

# Finance, Budget and Enrolment Committee Agenda

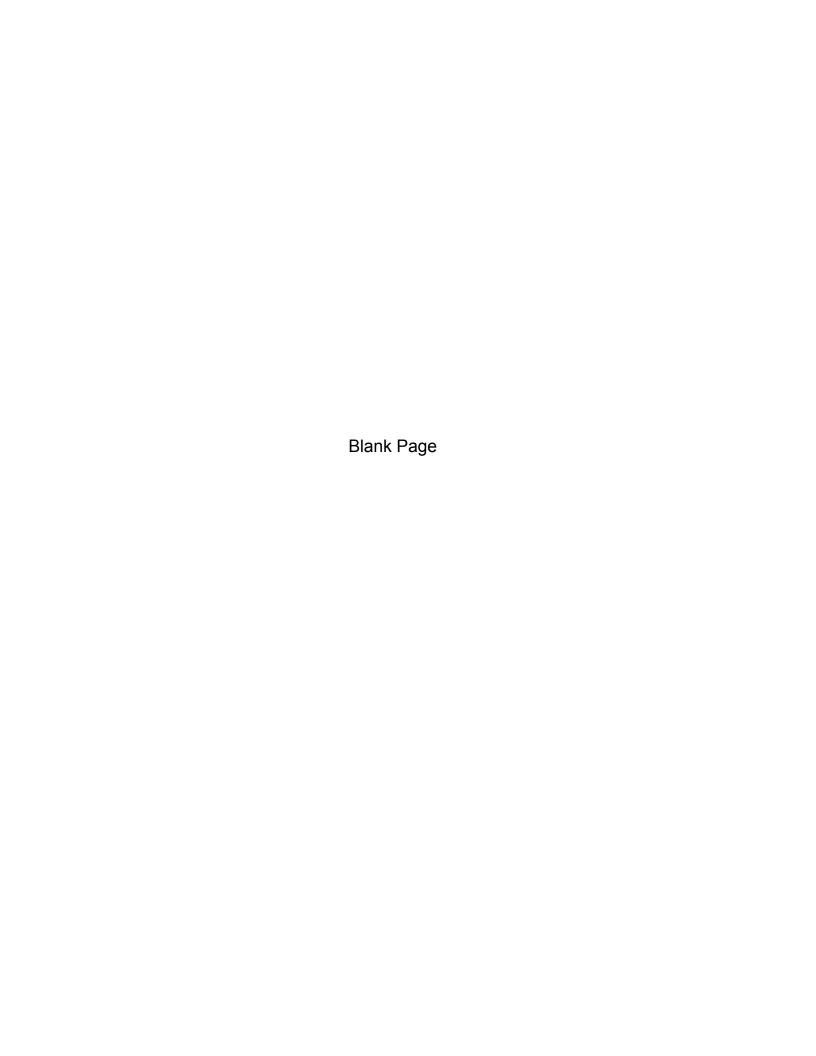
FBEC:008A Monday, May 16, 2022 4:30 p.m.

**Electronic Meeting** 

**Trustee Members** 

Parthi Kandavel (Chair), Stephanie Donaldson, James Li, Zakir Patel, Robin Pilkey, David Smith, Manna Wong

			Pages
1.	Call	to Order and Acknowledgement of Traditional Lands	
2.	Appı	oval of the Agenda	
3.	Decl	arations of Possible Conflict of Interest	
4.	Dele	gations	
	To b	e presented	
5.	Con	tract Awards	
	5.1.	Contract Awards, Operations [4323]	1
	5.2.	Contract Awards, Facilities [4324]	17
6.	Majo	or Capital Projects and Renewal Status Update [4328]	33
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8.	Adio	urnment	





## **Contract Awards, Operations**

**To:** Finance, Budget and Enrolment Committee

**Date:** 16 May, 2022

**Report No.:** 05-22-4323

### **Strategic Directions**

Allocate Human and Financial Resources Strategically to Support Student Needs

### Recommendation

It is recommended that:

- 1. the contract awards on Appendix A be received; and
- 2. the contract awards on Appendix C be approved.

### Context

In accordance with the Board's Policy P.017: Purchasing:

- The Director or designate may approve operations contracts over \$50,000 and up to \$175,000 and report such contracts to Finance, Budget and Enrolment Committee;
- Finance, Budget and Enrolment Committee may approve operations contracts in excess of \$175,000 and up to \$250,000; and
- The Board shall approve all operations contracts over \$250,000. All contracts for consulting services (as defined in the Broader Public Sector Procurement Directive) in excess of \$50,000 must be approved by the Board.

The recommended suppliers and the term of each contract are shown in the attached appendices. Appendix A outlines contract awards provided for information; Appendix B outlines contracts requiring Finance, Budget and Enrolment Committee approval, and Appendix C outlines contracts requiring Board approval. The amounts shown are based on the estimated annual consumption using historical data unless indicated otherwise.

Actual amounts depend on the volume of products/services used during the term of the contract.

Purchasing Services invited bids from a minimum of three firms except where sole/single source is indicated. Requirements expected to exceed \$100,000 were posted on the Bids & Tenders e-Tendering portal (<a href="www.bidsandtenders.ca">www.bidsandtenders.ca</a>), to advertise procurement opportunities in compliance with the Broader Public Sector Procurement Directive, applicable trades treaties (e.g. Canadian Free Trade Agreement, Comprehensive Economic and Trade Agreement, etc.) and Board policy and procedure.

When a Request for Tender is issued, the lowest cost bid is accepted where quality, functionality, safety, environmental and other requirements are met. When a Request for Proposals is issued, a variety of evaluation criteria are used, including price. Each of those criteria is weighted based on relative importance to the Board. The bidder with the highest overall score is recommended for contract award. Every effort is made to include input from end users in the development of specifications and the evaluation process. Copies of all bids received and detailed information regarding all recommended awards are available in the Purchasing Services department.

### **Action Plan and Associated Timeline**

Not applicable.

## **Resource Implications**

Funding sources have been identified for each award listed in the attached appendices.

### **Communications Considerations**

Not applicable.

## **Board Policy and Procedure Reference(s)**

PO:17 - Purchasing

## **Appendices**

- Appendix A: Contract Awards Provided for Information
- Appendix B: Contracts Requiring Finance, Budget & Enrolment Committee Approval – Nil Items this Report
- Appendix C: Contracts Requiring Board Approval
- Appendix D: Briefing Note HCM Recruiting, Performance, Succession Modules Activation
- Appendix E: Briefing Note Safenet Trusted Access Data Security Software

- Appendix F: Briefing Note F5 Premium Support Network Load Balancing Software
- Appendix G: Briefing Note Chromebook Tracking Tool 1:1 Student Device Program
- Appendix H: Briefing Note Workplace Strategy Services Consulting Administrative Space Review
- Appendix I: Briefing Note Student Success Literacy Diagnostic Assessment Kit

## **From**

Craig Snider, Acting Associate Director – Business Operations and Service Excellence, at <a href="mailto:craig.snider@tdsb.on.ca">craig.snider@tdsb.on.ca</a> or at 416-397-3188.

Marisa Chiu, Executive Officer – Finance (Interim) at <a href="marisa.chiu@tdsb.on.ca">marisa.chiu@tdsb.on.ca</a> or at 647-463-2278.

Chris Ferris, Senior Manager, Administrative Services, at <a href="mailto:chris@tdsb.on.ca">chris.ferris@tdsb.on.ca</a> or at 416-395-8036.

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## APPENDIX A

## Contract Awards Provided for Information (contracts over \$50,000 and up to \$175,000)

#	User/Budget Holder School/Department	Products/Services Details	Recommended Supplier	Low Bid/ Highest Score	Objections	# of Bids Rec'd	Estimated Annual Amount	Projected Start/End Date of Contract	Customer Involvement
1	SAP Operations	Human Capital Management (HCM) - Recruiting, Performance, and Succession modules Activation.  See Appendix "D"	SABA Software (Canada) Inc.	N/A	N/A	N/A	\$80,782	June 2022 / December 2022	IT Services, SAP/HRIS
2	IT Services Mobile & Web Development	External IT Technical Support An additional extension to the currently engaged Application Developer resource will provide continued support and development on the TDSB Connects App while providing training and knowledge transfer to newly hired staff.	Step by Step Professional Services Inc.	N/A	N/A	N/A	\$71,820	April 20,2022 / September 30, 2022	IT Services Mobile & Web Development
3	Logistics Services	JM22-493P Purchase of two (2) new 16' Trucks for use in the Logistics Services dept. These two new bigger Ford 550 trucks replace two 16 year old 12' trucks completing the departments fleet refresh. These trucks will also have under-mount hoists that will add flexibility in the types of deliveries that can be made and help prevent injury from manually unloading materials.	Downtown Autogroup	Yes	No	3	\$152,286	June 1, 2022	Logistics Services/ Fleet Services

## **APPENDIX B**

# Contracts Requiring Finance, Budget and Enrolment Committee Approval (contracts over \$175,000 and up to \$250,000)

#	User/Budget Holder School/Department	Products/Services Details	Recommended Supplier	Low Bid/ Highest Score	Objections	# of Bids Rec'd	Estimated Annual Amount	Projected Start/End Date of Contract	Customer Involvement
-	Nil Items	-	-	-	-	-	-	-	-

APPENDIX C

# Contracts Requiring Board Approval (contracts over \$250,000 and Consulting Services over \$50,000)

#	User/Budget Holder School/Department	Products/Services Details	Recommended Supplier	Low Bid/ Highest Score	Objections	# of Bids Rec'd	Estimated Annual Amount	Projected Start/End Date of Contract	Customer Involvement
		Cables and Adapters							
		Provision of various products used to							
	IT O	connect electronic devices such as	Micro Assistive Tech Inc.			_	\$107,737	June 1, 2022 / May	IT Services and
1	IT Services	computers, printers, etc. on an as/when	Compugen Inc.	Yes	No	5	\$98,497	30, 2026	Purchasing Services
		required basis.	2 cmp 19 cm				<b>4 ,</b>		
		DA22-262P							
		SafeNet Trusted Access							
	IT Comissos	Data security software.	Occurs 44 Occupation Inc.	V <sub>2</sub> =	NI.		<b>#</b> 400.000	June 1, 2022 /	IT Services and
	IT Services	AS22-404P	Source44 Consulting Inc.	Yes	No	3	\$103,600	May 30, 2025	Purchasing Services
		See Appendix "E"							
		F5 Premium Support							
	IT Comissos	Network load balancing software.	O construction Teaching	V.	N.L.	4	0444.050	June 1, 2022 /	IT Services and
3	IT Services	AS22-498P	Computacenter TeraMach	Yes	No	1	\$144,952	May 30 2025	Purchasing Services
		See Appendix "F"							
		Chromebook Tracking Tool for the 1:1 Student Device Program							
4	IT Services	Software to assign and track devices	Learn 21	N/A	N/A	Sole	\$312,000	June 2022 /	IT Services
		provided for the 1:1 Student Device				Source	(3-year total)	May 2025	
		Program. See Appendix "G"							
		Consulting engagement for Workplace							
		Strategy Services					\$108,580	M. 0.0000 /	Business Services/
5	Business Services/	Review of TDSB's 3 main administrative	CBRE Limited	Yes	No	2	(flat rate)	May 2, 2022 / August 31, 2022	Facility Services
	Facility Services	sites with recommendations for future optimized configurations. Funded through						7 tagast 51, 2522	
		an Excellence in Education Administration							
		Fund (EEAF) grant.							

#	User/Budget Holder School/Department	Products/Services Details	Recommended Supplier	Low Bid/ Highest Score	Objections	# of Bids Rec'd	Estimated Annual Amount	Projected Start/End Date of Contract	Customer Involvement
		See Appendix "H"							
6	Learning Transformation and Equity, Engagement, Well-Being & Leadership*Early Years English/Literacy	TDSB Student Success Literacy Diagnostic Assessment Kit JK22-447SSF See Appendix "I"	Pearson Canada	N/A	N/A	Sole Source	\$1,000,000	May 2022/ May 2024	Learning Transformation and Equity, Engagement, WellBeing Leadership Early Years English/Literacy & Purchasing Services

#### APPENDIX D

### **BRIEFING NOTE**

Date 16 May 2022

To Finance, Budget & Enrolment Committee

**From** Peter Singh, Executive Officer, Information Technology and Information

Management

Subject **HCM - Recruiting, Performance, Succession Modules Activation** 

**Purpose** At the November 28, 2018 Board meeting, a contract to provide a Human Capital Management (HCM) solution was awarded to SABA (report 11-18-3428). The HCM solution is a set of established practices that are directly related to the management of employees and includes recruitment and onboarding of new employees and internal transfer of employees. The Talent Management modules of the solution include Recruitment, Learning Management System (or LMS, which has been successfully launched under the name of myPATH), Performance, and Succession Planning.

> Additional technical configuration work on the Recruiting module is needed to facilitate some of the complex processes as well as support Hiring Managers work to shortlist and screen candidates, and improve the overall candidate experience. The work will also include the activation of the Performance module, replacing mVAL (Teacher appraisal system, etc.) and implement the Schedule II performance system. Activation of the Succession module is also planned.

> Adding the activation of these additional modules to the scope of the implementation is part of the Digital Transformation strategy for the TDSB. The LMS is fully implemented and the implementation of Recruitment is underway, but there is further opportunity to achieve additional deliverables in Recruiting, Performance and Succession.

Strategic • Direction

### APPENDIX E

## **BRIEFING NOTE**

Date 16 May 2022

To Finance, Budget & Enrolment Committee

From Peter Singh, Executive Officer, Information Technology and Information

Management

Subject Safenet Trusted Access - Data Security Software

Purpose To better protect sensitive data within the Board's computing environment, IT

> Services is implementing Multi Factor Authentication (MFA) for all staff. For most staff, this will be facilitated using Microsoft's Azure Active Directory multi factor authentication. However, for those staff that do not have access to a mobile phone or who do not want to use their personal phone for this purpose, a third-party solution must be provided. The solution that can best provide this functionality is Safenet Trusted Access by Thales. This initiative will provide for the purchase of Safenet hardware tokens and 3 years of software licensing

for approximately 2800 staff.

Funding is being provided by the Ministry of Education under the Connectivity

at Schools Program (CASP).

Strategic • Direction needs.

### APPENDIX F

### **BRIEFING NOTE**

**Date** 16 May 2022

**To** Finance, Budget & Enrolment Committee

**From** Peter Singh, Executive Officer, Information Technology and Information

Management

**Subject** F5 Premium Support – Network Load Balancing Software

### Purpose

The Network Services group within IT Services requires ongoing technical support for its F5 Load Balancer. The Load Balancer ensures that network and application traffic is distributed in an efficient manner across multiple servers. Its operation is critical in maintaining optimal network performance and the Network Services group is invested in this technology for the foreseeable future. In order to solicit pricing for a three-year term, a request for second stage pricing was issued to existing OECM and MGCS vendors.

Only one bid was received as software license renewals are given to the incumbent reseller by the manufacturer.

It is recommended that Computacenter Teramach be awarded the contract to renew maintenance and support for the F5 Load Balancer solution.

# Strategic • Direction

### APPENDIX G

### **BRIEFING NOTE**

16 May 2022 Date

To Finance, Budget & Enrolment Committee

From Peter Singh, Executive Officer, Information Technology and Information

Management

Subject Chromebook Tracking Tool for the 1:1 Student Device Program

**Purpose** As the 1:1 Student Device Program continues to be implemented there is a need for a more robust tracking tool that is used to assign the Chromebooks to our students. Currently our system-wide library checkout system, Insignia, is used to track these devices.

> One2One Manager developed by Learn21and used in numerous school districts in the United States, is a tool used to assign and track the device assigned to students. It includes features such as asset management, incident repairs, incident & behaviour tracking, reporting, and notification. It also integrates with the Google Management Console, PowerSchool and ServiceNow providing ease of data updates and management of devices.

Gartner Canada was engaged to determine if there are products comparable to One2One Manager. Gartner Canada reported that they were not aware of any products with the functionality and integration points similar to that of One2One Manager.

Learn21 is the sole source for this product and they do not offer it through resellers.

Strategic • Direction

### **APPENDIX H**

### **BRIEFING NOTE**

**Date** 16 May 2022

Purpose

**To** Finance, Budget & Enrolment Committee

From Craig Snider, Interim Associate Director – Business Operations and Service

Excellence

Subject Workplace Strategy Services – Administrative Space Review

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TDSB is in the process of evaluating its administrative sites concurrently with the success of remote work and the desire to accelerate a hybrid workstyle post pandemic. The goal is to re-imagine the future work environment and workspace, location positioning as well as the employee experience. This is an opportunity to re-set for the future, move away from the existing, office-heavy premises currently being occupied and look for opportunities to optimize the administrative real estate footprint. TDSB seeks to undertake an inclusive process to evaluate modern approaches to how it can occupy space differently with hybrid work while magentizing the office for a compelling experience.

As part of this evaluation, TDSB would like to understand the options for change and determine the extent of workplace transformation that can be achieved and realized while maintaining it's business vision, brand and culture.

This engagement will be research-based and provide a data-driven approach to how suitable occupancy solutions can be identified with short-term and long-term relevance and build the business case for change. The findings from this engagement will support the TDSB Administrative Site Review process.

Funding for this project is being provided by the Ministry through an Excellence in Education Administration Fund (EEAF) grant.

Strategic • Direction

### APPENDIX I

### **BRIEFING NOTE**

**Date** 16 May 2022

**To** Finance, Budget & Enrolment Committee

**From** Audley Salmon, Associate Director – Learning Transformation and Equity

Subject TDSB Student Success Literacy Diagnostic Assessment Kit

### **Purpose Context**

The TDSB Literacy Diagnostic Assessment Kit was created in partnership with Pearson Canada in 2010.

At that time, every secondary and junior high school was sent physical copies. A digital version of the 300+ page Teachers Guide and the 18 different reading non-fiction passages from early grade 4 to grade 10 levels of readability are currently available on the <a href="English/Literacy site">English/Literacy site</a>. The TDSB Literacy Diagnostic Assessment Kit is a flexible and differentiated reading and writing assessment.

### **Proposed Revision:**

The English/Literacy department is proposing a revision of this Diagnostic Kit again in partnership with Pearson Canada. A RFP process has not been considered since this is a revision from previous work and the cost of a brand new product would require starting from scratch with likely a higher cost. Pearson Canada and the TDSB work together to create, pilot and revise the material.

The TDSB Literacy Diagnostic Assessment Kit revision will be a lengthy process of writing, revision and piloting the materials to check for reliability and validity of the diagnostic. It is expected that the project will be completed over a period of two (2) years. The coordinated efforts of Centrally Assigned Principals (CAP) of English/Literacy, Student Success, Pathways would be required over this time. The TDSB would also need to select, coordinate and budget for a writing team for the Teachers' Guide in Year 2.

### Rationale:

- The 18 student reading passages were reviewed by the Urban Indigenous Education Centre (UIEC) and Equity department representatives in August 2021. The feedback is that many of these reading passages need to be replaced or revised due to dated material and material that does not meet TDSB Equity standards as culturally relevant texts.
- The teachers' guide needs to be updated to include the TDSB's focus on critical literacy skills, culturally relevant and responsive literacy teaching, Pathways, and transitions programming.
- The teacher's guide needs to include content on helping struggling readers (i.e. next steps after the diagnostic)
- Reading passages from Grade 1-3 would be added to ensure that all students can read a passage from the Diagnostic Kit (if a child cannot read a passage, no diagnostic assessment can occur).

### **Additional Context:**

The purpose of the literacy diagnostic assessment is to help teachers gain an understanding, early in the school year, of the reading and writing skills their students have, so they can explicitly teach the literacy skills in all subjects that will be foundational for students' success in their school subjects and on the Ontario Secondary School Literacy Test (OSSLT). It is a cross-curricular literacy assessment, and can be administered by all teachers in grades 6-10.

It is important to note that the Student Success Kit is intended to complement and not to replace CASI (Comprehension.Attitude.Strategies.Interests) assessment. The new assessment will ideally "fill the gap" for many students by providing reading passages for students who are reading below grade level. Since CASI is a reading assessment only, the writing assessment TDSB has developed will be a benefit for all classrooms.

### Cost and Timeline:

\$1,000,000 (+ HST) over 2 years of development and pilot.

Funding for this project is being provided through the Student Re-engagement and Reading Assessment Supports Priority and Partnerships Funding (PPF).

In addition to the Diagnostic Kit revision work, the \$1M cost also includes 330

copies of each kit.

Each kit would include:

### 1. Student Passages

Grade Level for	Number of	# Copies of Each	Total Number
Student Passages	Passages	Passage in Print	Per 1 Kit
Grades 1-3	6	2	12
Grades 4-8	14	5	70
Grades 9-10	4	10	40

- 16 of these student passages would be completely new (written by a Pearson author team with feedback from TDSB)
- 8 of these student passages would be revisions of the original with all new photos and updated content where required.
- All passages and questions will be tested in TDSB classrooms before publication
- 2. One 500-page customized Teacher's Resource (digital only)
- Questions and support for all 16 new passages written by Pearson author team (with feedback from TDSB)
- An additional question and support for all revised passages
- New full-colour design
- Includes TDSB content (such as writing exemplars)

### **Digital Rights**

- 7-year unlimited digital access for TDSB staff and students to all student passages
- 7-year unlimited digital access for TDSB staff to the Teacher's Resource

Lead: Anastasia Poulis, CAP English/Literacy

Jennifer Watt, Program Coordinator English/Literacy

# Strategic • Direction



## **Contract Awards, Facilities**

**To:** Finance, Budget and Enrolment Committee

**Date:** 16 May, 2022

**Report No.:** 05-22-4324

### **Strategic Directions**

Allocate Human and Financial Resources Strategically to Support Student Needs

### Recommendation

It is recommended:

- (a) that the contract awards on Appendix A be received for information;
- (b) that the contract awards on Appendices B and C be approved;

### Context

In accordance with the Board's Policy P.017 - Purchasing:

- The Director or designate may approve facility related contracts over \$50,000 and up to \$500,000 and report such contracts to Finance, Budget & Enrolment Committee:
- Finance, Budget & Enrolment Committee may approve facility related contracts in excess of \$500,000 and up to \$1,000,000; and
- The Board shall approve all facility related contracts over \$1,000,000. All
  contracts for Consulting Services in excess of \$50,000 must be approved by the
  Board;

The recommended suppliers and the term of each contract are shown in the attached appendices. Appendix A outlines contract awards provided for information; Appendix B outlines contracts requiring Finance, Budget & Enrolment Committee approval and Appendix C outlines contracts requiring Board approval. The amounts shown are based on the total value over the term of the contract unless indicated otherwise. Actual amounts depend on the volume of products/services actually used during the term of the contract.

**Note:** Appendix E has been added to this report to enhance transparency and accountability around changes to Facilities Services project costs. Any previously approved vendor contracts with change orders exceeding \$500,000 will be captured in this Appendix of the report. Staff will also incorporate any changes in project costs, in the Capital Projects status report in April and October.

Contractors bidding on Board construction/maintenance projects must be pre-qualified. Consideration is given to bonding ability, financial stability, depth of experience, references, on-site safety record, and proof of union affiliation (applies to projects less than \$1.3M or additions less than 500 square feet). Issuing a market call to pre-qualify is periodically advertised in the Daily Commercial News and on electronic public bidding websites to facilitate broader public access.

When a Request for Tender is issued, the lowest cost bid is accepted where quality, functionality, safety, environmental and other requirements are met.

When a Request for Proposals is issued, a variety of evaluation criteria are used, including price. Each of those criteria is weighted based on relative importance to the Board. The bidder with the highest overall score is recommended for contract award.

Every effort is made to include input from the users in the development of specifications and the evaluation process.

Opportunities to bid on Tenders and Proposals are posted on the Bids & Tenders e-Tendering portal <u>www.bidsandtenders.ca</u>.

Copies of all bids received and detailed information regarding all recommended awards are available in the Purchasing Services department.

In 2021, funding from the federal government, tied to the COVID-19 pandemic, was made available to school boards for pre- approved capital infrastructure projects. This funding comes with extremely short and rigid timelines. According to the funding criteria, school boards are responsible for the cost of any projects that are not completed by the stated Ministry deadline. As a result, it is critical that projects get tendered and materials get ordered as quickly as possible to take full advantage of all funding available. The established emergency COVID purchasing process will be followed to expedite completion of all projects. As tenders/RFPs for projects and/or materials close, they will be reported to the Finance, Budget and Enrolment Committee for information.

## **Action Plan and Associated Timeline**

Not applicable.

## **Resource Implications**

Funding sources have been identified for each award listed in the attached appendices.

## **Communications Considerations**

Not applicable.

## **Board Policy and Procedure Reference(s)**

PO:17 - Purchasing

## **Appendices**

- Appendix A: Contract Awards Provided for Information
- Appendix B: Contracts Requiring Finance, Budget & Enrolment Committee Approval
- Appendix C: Contracts Requiring Board Approval
- Appendix D: Summary of Select Facilities Contracts
- Appendix E: Facility Services Contract Change Orders Exceeding \$500,000 Nil Items this Report

### From

Maia Puccetti, Executive Officer – Facility Services and Planning, at 416-393-8780 or maia.puccetti@tdsb.on.ca

Chris Ferris, Senior Manager – Administrative Services at 416-395-8036 or <a href="mailto:chris.ferris@tdsb.on.ca">chris.ferris@tdsb.on.ca</a>

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# Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object -ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
	•		1	ROOFING		1	ı	1	•	1	
1	Design and Renewal	CN22-474T Fenside P.S. TR # 21- 1399 Siporex Deck and Roofing Replacement. Existing Roof and Siporex Deck has exceeded its useful lifespan and requires replacement.	14	Dufferin Roofing Ltd.	Yes	No	4	\$489,220	April 2022/ September 4, 2022	Design and Renewal	School Condition Improvement
			1	MECHANIC	 AL						
2	Design and Renewal	PCM22-405T Runnymede CI TR 21- 0901 Replacement of Pool Chemical Treatment. Existing pool manual chemical treatment has failed and needs replacement with a new computerized one.	7	Bomben Plumbing & Heating Ltd	Yes	No	2	\$135,000	July 2022 / August 31, 2022	Design and Renewal	School Condition Improvement
3	Design and Renewal	DJ22-422T Westway JS TR-21-1532. Water Closets Renewal. The water closet and sink in the kindergarten room are in poor overall condition and require replacement. The ventilation system will also be upgraded, and a new floor drain will be installed to meet current standards.	2	Inter-All Ltd.	Yes	No	4	\$53,277	June 2022/ August 31, 2022	Design and Renewal	School Condition Improvement
4	Design and Renewal	DK22-443T Westview Centennial SS TR-22-0001 Replace Damaged Underground Branch Feeder. The existing Branch Feeder has exceeded its useful lifespan and requires replacement.	4	RCN Electric	Yes	No	6	\$104,000	April 2022/ September 4, 2022	Design and Renewal	School Condition Improvement
5	Design and Renewal	CN22-492 SSF Western Technical-Commercial School Supply and Install New YR T1 Screw Compressor, with Retrofit Kit and New Micro Board at Western Technical School. The chiller at Western Tech was being serviced and it was determined that the compressor	7	Carmichael Engineering Ltd	N/A	N/A	Single Source	\$115,495	April 2022/ April 2022	Design and Renewal	School Condition Improvement

		requires replacement. This is the main source of cooling for the school. If it is not repaired as soon as possible, the site will not have air conditioning for the foreseeable future.									
6	Design and Renewal	JM22-445TJB Tyrrell SPS TR-21- 1178. Heating Plant Replacement. Existing hot water packaged boilers and pumps are in poor condition, corroded and have exceeded the life expectancy. Replacement is required.	20	Ainsworth Inc	Yes	No	6	\$412,769	March 2022/ August 30, 2022	Design and Renewal	School Condition Improvement
7	Design and Renewal	MP22-459P Grenoble PS TR-21-1177 Supply of Heating Equipment for replacing boilers. TDSB In-House construction will be installing boiler, pumps and VFDs (Variable Frequency Drives).	14	Applied Energy Systems	Yes	No	3	\$160,000	April 27 2022	Design and Renewal	School Condition Improvement
8	Design and Renewal	DK22-427T John Polanyi Cl TR-21- 0999 Replacement of Pool Filtration. The existing pool filtration equipment has failed, causing the filters to leak. The equipment is beyond repair and requires replacement.	8	Active Mechanical	Yes	No	4	\$336,000	July 2022/ August 30, 2022	Design and Renewal	School Condition Improvement
			I	STRUCTURAL / BRI	CK WORK	l					
9	Design and Renewal	JJ22-335T Lawrence Park CI TR-21- 1355 Settlement remediation includes floor slab underpinning with expansive polyurethane resin, cracks remediation, replacement of the localized potion of the slab along the retaining wall with new concrete slab.	8	Lisgar Construction Company	Yes	No	2	\$288,400	July 2022/ August 30, 2022	Design and Renewal	School Condition Improvement
				WINDOWS	3						
10	Design and Renewal	JJ22-468T Allenby JPS TR-21-1591 Skylight Replacement. The existing curtain wall/skylight is aged, worn, deteriorated, and leaking. Entire curtainwall system to be replaced.	8	Lisgar Construction Company	Yes	No	5	\$469,300	August 2022/ September 30, 2022	Design and Renewal	School Condition Improvement
11	Design and Renewal & Plant Operations, Maintenance and Sustainability	DJ22-310P Supply Only of Window Hardware Products for TDSB Shorting Stockroom. Supply of	N/A	Northern Architecture Products Inc	Yes	No	3	\$364,159	May 1, 2022/ April 30, 2026	Design and Renewal & Plant Operations, Maintenance	School Condition Improvement/ School

		window parts for stock replenishment as/when required.								and Sustainability	Operations Grant
12	Design and Renewal	DK22-410P North Bendale JPS TR- 21-1701 . Supply of Curtainwall. Replacement of existing entranceway and curtainwall with high performance materials. TDSB trades to install.	19	Windspec Inc.	Yes	No	3	\$81,900	July 1, 2022	Design and Renewal	School Condition Improvement
13	Design and Renewal	DJ22-464P. Central Technical School TR-21-1713 Supply of High Thermal Performance Curtainwall Entranceways. Replacement of existing old entranceways with high performance materials. TDSB trades to install.	10	Windspec Inc.	Yes	No	2	\$173,600	July 1, 2022	Design and Renewal	School Condition Improvement
14	Design and Renewal	DK22-465P Don Valley MS TR-21- 1402 . Supply of Curtainwall. Replacement of existing windows which have failed and are deteriorated. Replace deteriorated rusted metal doors and frames and curtainwall with high performance materials. TDSB trades to install.	13	Windspec Inc.	Yes	No	2	\$113,500	June 20, 2022	Design and Renewal	School Condition Improvement
15	Design and Renewal	DK22-465P Bickford Centre TR-21- 1352 . Supply of Curtainwall – Phase 2. Replacement of original exterior windows, existing windows are aged, worn, deteriorated and require replacement. New windows and doors will use high performance materials. TDSB trades to install.	10	Windspec Inc.	Yes	No	2	\$320,800	June 30, 2022	Design and Renewal	School Condition Improvement
16	Design and Renewal	DK22-465P Kingslake PS TR-21- 1318. Supply of Curtainwall. Replacement of existing rusted, worn and badly deteriorated windows with high performance materials. TDSB trades to install.	13	Windspec Inc.	Yes	No	2	\$93,000	June 27, 2022	Design and Renewal	School Condition Improvement

17	Design and Renewal	DK22-465P John English JMS TR- 22-0092 . Supply of Curtainwall. Replacement of single pane windows and curtainwall frames and one entranceway. Replacement of curtainwall, windows with broken hardware, non-functioning window vents and energy inefficient single pane glass. Windows are in a severe state of visible deterioration. Replacement with high performance materials. TDSB trades to install.	3	Windspec Inc.	Yes	No	2	\$85,000	June 27, 2022	Design and Renewal	School Condition Improvement
				ELECTRICA	<u>AL</u>		T	Γ	1		
18	Design and Renewal	VK22-467T Nelson Mandela Park PS TR-21-1024 Hydro Vault Structural Restoration. Structural components in hydro vault and LAN room are rusted, past the end of their life expectancy and require replacement.	10	Robert B. Somerville Limited	Yes	No	1	\$528,810	July 2022/ December 31, 2022	Design and Renewal	School Condition Improvement
19	Design and Renewal	CN22-444T Gracefield PS TR-21-1438 Integrated P. A. / In-house Phone System Replacement. The existing system is obsolete and has surpassed its life span. There is a lack of replacement parts available. Continued maintenance is not feasible.	6	Kertech Electric Inc.	Yes	No	5	\$117,965	May 2022/ November 30, 2022	Design and Renewal	School Condition Improvement
20	Design and Renewal	PCM22-415T Contact Alternative School TR-21-1040 Fire Alarm System Replacement. The existing fire alarm system is outdated and has surpassed its useful lifespan. It is difficult to get replacement parts for the current system.	9	Electric Group Ltd.	Yes	No	4	\$201,726	March 2022/ August 31 2022	Design and Renewal	School Condition Improvement
				BARRIER FR	REE		1	<u> </u>			1
	Nil Items	-	-	-	-	-	-	-	-	-	-
		,		PARKING LO	OTS		ı	•	•		
21	Design and Renewal	VK22-407T Leslieville PS TR-19- 0045. Parking Lot Replacement. Existing parking lot deteriorated beyond repair.	15	Lakeside Contracting Company Limited	Yes	No	8	\$109,083	July 2022/ August 2022	Design and Renewal	School Condition Improvement

22	Design and Renewal	MP22-425T Malvern Cl TR-19-1115. Interlock Paving Replacement. Existing surface is deteriorated and unsafe to use. Require replacement.	16	DonRos Landscape Contractors	Yes	No	5	\$277,865	July 2022/ August 2022	Design and Renewal	School Condition Improvement
23	Design and Renewal	CN22-434T Parkside ES TR-16-1641. Parking lot Improvement. School site requires new drainage structures to mitigate erosion of slope at edge of parking lot.	16	DonRos Landscape Construction	Yes	No	7	\$262,137.42	July 2022/ August 2022	Design and Renewal	School Condition Improvement
24	Design and Renewal	PCM22-439T Cherokee PS TR-17- 1973 Parking Lot & Asphalt Playground-Site Improvement. Asphalt surfaces have deteriorated beyond regular maintenance. Scope of the work includes new concrete curbs, asphalt paving, line painting, signage, accessibility.	13	Lakeside Contracting Company Ltd.	Yes	No	5	\$494,800	April 2022/ August 30, 2022	Design and Renewal	School Condition Improvement
25	Design and Renewal	PM22-446T Mason Road JPS TR-20- 0426 Repave Asphalt Parking Lot. The parking lot is in poor condition and requires replacement.	18	Nortown Paving & Construction Inc.	Yes	No	8	\$174,480	April 2022/ August 26, 2022	Design and Renewal	School Condition Improvement
26	Design and Renewal	DK22-473T Eatonville JS TR-19-1146 Garbage Ramp Remediation & Bin Replacement. The asphalt driveway and approach to the existing garbage bins is in poor condition, an in-ground waste system is being installed to improve access to the bins for pick up.	2	Lakeside Contracting Company Ltd.	Yes	No	5	\$84,000	April 2022/ August 26, 2022	Design and Renewal	School Condition Improvement
				FIELD RESTOR	ATION						
27	Design and Renewal	MP22-442T Donwood Park PS TR- 19-0797. Replace Asphalt in Play Area. The asphalt play area has cracking, uneven surfaces and potholes throughout risking trips, falls and accidents from the uneven surface. Replacement is required.	17	Lakeside Contracting Company Ltd.	Yes	No	5	\$204,661	May 2022/ August 31, 2022	Design and Renewal	School Condition Improvement
28	Design and Renewal	DJ22-453T R J Lang EMS TR 21- 0988 Asphalt and Play Equipment Replacement. The asphalt in the play area and the junior play structure are in poor condition and at the end of their life. Replacement is required.	12	DonRos Landscape Construction	Yes	No	5	\$428,824	May 2022/ August 26, 2022	Design and Renewal	School Condition Improvement/ Site Funded

			IN	ITERIOR COMPONENTS / F	ASCIA / P	AINTING					
29	Design and Renewal	DJ22-440T William Burgess ES - TR- 19-1517 Gym Floor Replacement Existing gym floor has exceeded its useful lifespan and requires replacement.	15	Gym-Con Ltd.	Yes	No	1	\$98,950	May 2022/ August, 2022	Design and Renewal	School Condition Improvement
30	Design and Renewal	DJ22-440T Jackman Ave PS TR-19- 1557 Gym Floor Replacement Existing gym floor has exceeded its useful lifespan and requires replacement.	15	Gym-Con Ltd.	Yes	No	1	\$125,825	May 2022/ August, 2022	Design and Renewal	School Condition Improvement
				OTHER							
-	Nil Items	-	-	-	-	-	-	-	-	-	-

# APPENDIX B

# Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object -ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
				ROOFING							
-	Nil Items	-	-	-	-	-	-	-	-	-	-
				MECHANICA	<u> </u>						
1	Design and Renewal	MP22-511T Bloordale MS TR-21- 1166 Heating Plant Replacement. Existing boilers and pumps are in poor condition, corroded and have exceeded their useful lifespan. Replacement is required.	2	Active Mechanical Ltd	Yes	No	5	\$829,493	June 2022/ October 15, 2022	Design and Renewal	School Condition Improvement
			I.	STRUCTURAL / BRI	CK WORK	I.	L			1	
2	Design and Renewal	VK22-478T- Glenview SPS TR-19- 0865-Replace Exterior Wooden Stairs. The existing wooden stairs to be replaced with concrete stairs.	8	Lisgar Construction Company	Yes	No	4	\$ 513,300	June 2022/ August 26, 2022	Design and Renewal	School Condition Improvement
			•	WINDOWS	<b>3</b>	•	•			-	
-	Nil Items	-	-	-	-	-	-	-	-	-	-
				ELECTRICA	۸L						
3	Design and Renewal	DK22-490T Woburn Cl TR-21-0210 Incoming Hydro Line Service Upgrade. To replace the existing hydro incoming service and the main switchboard with new.	19	Electric Group Ltd.	Yes	No	3	\$539,618	May 2022/ December 31, 2022	Design and Renewal	School Condition Improvement
				BARRIER FR	EE		•			-	
_	Nil Items	-	-	-	-	-	-	-	-	-	-
				PARKING LO	TS						
-	Nil Items	-	-	-	-	-	-	-	-	-	-
	T		ı	FIELD RESTORA	ATION	I	T	T		1	,
4	Design and Renewal	CN22-375T Cliffside PS TR-18-0115. Site Drainage Restoration. Existing drainpipe and headwall in the valley has deteriorated causing severe erosion and fall of large tree. New	18	DonRos Landscape Contractors, division of 2148323 Ontario Inc.	Yes	No	4	\$707,150	July 2022/ October, 2022	Design and Renewal	School Condition Improvement

		scope includes new pipes, concrete headwall, tree planting, and sod.									
	INTERIOR COMPONENTS / FASCIA / PAINTING										
-	Nil Items	-	-	-	-	-	-	-	-	-	-
	OTHER										
-	Nil Items	-	-	-	-	-	-	-	-	-	-

APPENDIX C

# Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object -ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
	MECHANICAL										
1	Design and Renewal	JM22-435T Tam O'Shanter JPS TR- 21-1195. Air Handling Unit Replacement. The existing air handling units are beyond their useful lifespan and functionality and require replacement.	20	Bomben Plumbing & Heating Limited	Yes	No	4	\$1,056,900	April 2022/ October 15, 2022	Design and Renewal	School Condition Improvement
STRUCTURAL / BRICK WORK											
_	Nil Items	-	-	-	-	-	-	-	-	-	-
			l.	WINDOWS					1	l	l
-	Nil Items	-	-	-	-	-	-	-	-	-	-
				ELECTRICA	L				_		
-	Nil Items	-	-	-	-	-	-	-	-	-	-
			1	BARRIER FR	EE	ı	1		T	T	T
-	Nil Items	-	-	-		-	-	-	-	-	-
			1	PARKING LO	TS			T	1	T	T
-	Nil Items	-	-	-	-	-	-	-	-	-	-
	N III I		1	FIELD RESTORA	ATION			<u> </u>	T	T	T
-	Nil Items	-	-	-	-	-	-	-	-	-	-
		IMAGE 475T EI'- M' LIII- O-L LITE	11	ITERIOR COMPONENTS / F	ASCIA / PA	INTING			<u> </u>	T	T
2	Design and Renewal	JM22-475T Elia Middle School TR- 21-1075. Interior School Improvements. Existing flooring and corridor ceiling is deteriorating and requires replacement.	4	Inter-All Ltd	Yes	No	3	\$1,299,852	April 2022/ December 30, 2022	Design and Renewal	School Condition Improvement
				OTHER							
-	Nil Items	-	-	-	-	-	-	-	-	-	-

# APPENDIX D

# **Summary of Select Facilities Contracts**

# (September 1, 2021 to Present)

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2021/22 to date	Total Expenditures for this Report	Total 2021/22 Contract Awards Reported to Date	Current Backlog
1	ROOFING	1	55	\$ 489,220	\$ 61,661,221	\$ 73,918,032
2	MECHANICAL	9	69	\$ 3,202,934	\$ 43,342,895	\$ 1,660,226,066
3	STRUCTURAL / BRICK WORK	2	19	\$ 801,700	\$ 6,902,153	\$ 146,843,259
4	WINDOWS	8	24	\$ 1,701,259	\$ 20,001,318	\$ 73,067,794
5	ELECTRICAL	4	36	\$ 1,388,119	\$ 8,145,337	\$ 425,691,172
6	BARRIER FREE	0	0	-	<del>-</del>	-
7	PARKING LOTS	6	11	\$ 1,402,365	\$ 2,633,215	\$ 96,192,052
8	FIELD RESTORATION	3	9	\$ 1,340,635	\$ 4,494,157	\$ 242,432,336
9	INTERIOR COMPONENTS / FASCIA / PAINTING	3	12	\$ 1,524,627	\$ 6,331,253	\$ 931,643,271
10	OTHER (FDK, EL4, and Compliance)	1	20	\$ 152,286	\$ 5,098,757	-

-	Project Classification	Total Number of CVRIS Projects for this Report	Total Number of CVRIS Projects to date	Total CVRIS Expenditures for this Report	Total CVRIS Contract Awards Reported to Date
-	COVID Resilience Infrastructure Funding Stream (CVRIS) Projects *	0	13	-	\$ 5,857,555

<sup>\*</sup> Note: these CVRIS values are also reflected in the main Appendix D table above under their appropriate trade category.

Overall Running Total (CVRIS) Projects from April 2021 to Date:	75	Total April 2021 to Date:	\$ 46,095,451

# **APPENDIX E**

# Facilities Services Contract Change Orders Exceeding \$500,000

Nil Items

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## **Major Capital Projects and Renewal Status Update**

**To:** Finance, Budget and Enrolment Committee

**Date:** 16 May 2022

**Report No.:** 05-22-4328

## **Strategic Directions**

- Provide Equity of Access to Learning Opportunities for All Students
- Build Strong Relationships and Partnerships Within School Communities to Support Student Learning and Well-Being

### Recommendation

It is recommended that the Major Capital Projects and Renewal Update report be received.

### Context

This report provides an update regarding the status of the Major Capital projects and renewal projects planned or underway for 2021-22. The report also provides information regarding two recent allocations, under the Federal Safe Return to Class Fund and the COVID-19 Capital Resilience Infrastructure Funding, to support improvements, repairs or maintenance related to school ventilation.

Since the last Major Capital Projects Status Update report in October 2021, the TDSB received approval and capital funding for four new Capital Priority projects as noted below:

From the November 2021 Capital Priorities announcement:

• \$44M for the Lower Yonge Precinct school, which will be part of a mixed-use condominium development. The 455-pupil place school will occupy the third floor podium of a new high-rise development, across the street from a new City park

which students will be able to use exclusively during the school day (Ward 9); and

\$11.04M plus approval to utilize up to \$13.95M Proceeds of Disposition (POD) for the renovations and expansion of York Memorial CI, to support a 1,300 pupil place school for the consolidation of York Memorial CI and George Harvey CI. (Ward 6). Staff will present a separate report regarding the York Memorial Restoration and Renovation Project at the Finance, Budget and Enrolment Committee of June 8, 2022.

From the April 2022 Capital Priorities announcement:

- \$2.53M for a double-gym addition, internal renovations to retrofit the existing gym into two classrooms, and convert the open plan second floor into closed classrooms at Elizabeth Simcoe Jr. PS to support the consolidation of Jack Miner Sr. PS, Poplar Road Jr. PS, Elizabeth Simcoe Jr. PS and Guildwood Jr. PS (Ward 19); and
- \$13.44M for a 341-pupil place replacement school for Poplar Road Jr. PS, including a 5-room childcare to support the consolidation of Jack Miner Sr. PS, Poplar Road Jr. PS, Elizabeth Simcoe Jr. PS and Guildwood Jr. PS (Ward 19).

The Board has also received Approval to Proceed (ATP) to tender from the Ministry of Education for three projects as noted below:

- Approval to Proceed to tender for the replacement school and 5-room childcare for Dennis Avenue CS (Ward 6);
- Approval to Proceed to tender for the 4-classroom addition and 5-room childcare for George Syme CS (Ward 6); and
- Approval to Proceed to tender in support of the rebuilding of the Jones Avenue building (Ward 15).

TDSB staff will follow up with Ministry staff to discuss the other February 2022 capital priorities submissions that did not receive funding, as noted below:

- 1. St. Margaret's PS replacement school (Ward 19);
- Secord PS replacement school (Ward 16);
- 3. Scarborough City Centre new elementary school (Ward 19); and
- 4. Canadian Tire Lands new elementary school (Ward 13).

In addition to the five business cases submitted in February 2022, the TDSB also submitted a capital priorities funding request to construct a new stand-alone building for Kâpapâmahchakwêw - Wandering Spirit School, a 5-room childcare and the Urban

Indigenous Education Centre. The Elders along with the Director, and TDSB staff have met with senior staff at the Ministry regarding this request and continue to work towards realizing this goal.

Appendix A provides a summary of the project status for the current capital program, including funding updates. Typically, each Approval to Proceed to tender announcement includes approval of additional capital funding as well as approval to utilize POD to cover capital overages. To receive ATP to tender, boards are required to submit a cost consultant report with a cost estimate based on 85% completion of the tender drawings. It is important to note that the final funding allocation may be adjusted once a project is tendered. Both Ministry and Board approval are required if the construction contract increases the project budget and additional funding is required.

A further report summarizing the total capital funding and expenditure, including anticipated utilization of POD, will be provided at the June 2022 FBEC meeting.

### **Childcare Approvals**

The Ministry of Education recently provided Approval to Proceed to tender for 17 childcare additions as detailed in Appendix B, for a total of \$64.6M. The Ministry approved additional childcare capital funding as well as utilization of POD. The first batch of childcare projects will be issued for tender by late May. It is hoped that there may be some cost savings realized by bundling six to seven projects together into one combined tender package. The projects have been grouped together based on geographical proximity and using the same prime consultant. Staff anticipate bringing a report seeking approval of the construction contracts and any additional funding to the Board in the summer of 2022. Ministry approval will be required if the project costs are over the approved funding.

### **On-going Cost and Timeline Pressures**

Construction across the province continues to be impacted by delays and increased costs arising from the pandemic, notably disruptions in manufacturing and shipping as well as the increased gas costs. Delivery timelines for mechanical and electrical equipment for example have extended from three months to up to twelve months. Other long lead times include products such as fire-rated doors, washroom partitions and even some millwork materials such as countertops. Many of the common materials and equipment used in school construction have been impacted and continue to result in uncertainty with regards to construction schedules. Contractors are factoring these disruptions into their prices, as well as the need to duplicate work, providing temporary solutions, until the final product arrives on site.

The length of time to receive both Site Plan Approval (SPA) from the City and Ministry approval has also had an impact on construction costs and project completion timelines. Both TDSB and Toronto Lands Corporation staff continue to work with the City Planning Department to advocate on behalf of the Board's application submissions.

The Ministry has also indicated that there will be changes in the approval process to shorten timelines, as announced in the recent Capital Funding 2022 - 2023 "B" Memo. (2022: B04). Following the recently completed Lean Review of the Capital Approval Process, including approvals for space templates and Approval to Proceed requests, for both school and childcare projects. The EDU launched a pilot program with a few school boards based on the Lean Review. They indicated that "with the changes made to date, the ministry has been able to reduce approval timelines by up to 50% for 80% of the capital requests made to the ministry". TDSB staff will be engaging with Ministry staff to better understand how these changes will be applied to upcoming TDSB projects.

### 2021 - 2022 School Renewal Program

The Ministry of Education provides two primary sources of funding for facility improvements: School Condition Improvement (SCI) grant and the School Renewal Allocation (SRA), both of which come with rules for how the money can be spent. In 2021 - 2022, TDSB received \$226.8M in SCI funding and \$46.6M in SRA funds.

Appendix C provides a list of the 2021 - 2022 School Renewal program for projects greater than \$10,000, sorted by Ward. The list includes a brief project description, funding source and construction status as well as a list of common abbreviations used in the project list. The project funding sources include the following:

- School Condition Improvement (SCI) (Mechanical, Structural, Windows, Electrical, Barrier Free, Parking Lots, Field Restoration, Interior Components, Building Envelope);
- Renewal (Health & Safety, Emergency, Standards & Compliance, School Identified High Priority)
- COVID-19 Capital Resilience Infrastructure Stream (CVRIS)
- Other

School administrators and Trustees are able to view a complete list of all current work notifications, work orders and construction projects by school on the <u>Facility Services</u> webpage. Appendix D provides a summary of the common abbreviations used in the renewal project list. For many renewal projects, it may take two years to implement a project taking into account the time needed to develop the design or engineering drawings, apply for the building permit, tender the work, and factor in the time for construction in an occupied building. During the pandemic, many renewal projects that would normally have been executed during the school year were deferred to the summer. This change, along with the other pressures as noted earlier in the report, has

resulted in a busier than normal summer construction season. Facility staff will liaise with school administrators to ensure that the work that continues into the fall will have a minimal impact on the school and that health and safety concerns are addressed.

The Ministry allows unspent SCI or SRA funds to be carried forward and used in subsequent years. In the recent Capital Funding for the 2022-23 School Year, (2022: B04) memorandum, the TDSB was allocated \$246.2M of SCI funding and \$45.8M of SRA funding. A report regarding the 2022 - 2023 School Renewal program will be presented in the October 2022 cycle of Board reports.

## Safe Return to Class Fund and the Safe Indoor Air Top-Up

The Board has received additional funding since 2020, to address air quality and ventilation improvements in schools. This has included funding to purchase stand-alone high-efficiency particulate (HEPA) filter units. To date, approximately 17,000 HEPA units have been distributed to all schools and work locations.

In August 2020, the federal government announced the Safe Return to Class Fund, with an initial phase of \$381M provided to Ontario. The TDSB allocation was \$84.7M. This funding supported key policy initiatives related to school reopening, including health and safety, personal protective equipment (PPE), student transportation, school-based staffing and remote learning. The funding relating to optimizing air quality and ventilation was provided in two phases. The second phase of these investments was announced in February 2021. The TDSB allocation was \$6.9M for each phase, for a total of \$13.8M.

On March 22, 2022, the Board received an additional \$5.8M of top-up funding, under the Safe Return to Class Fund (2022: B08). The Safe Indoor Air Top-Up is intended to support a range of ventilation work including retrofits, repairs and upgrades to improve ventilation as well as maintenance and recommissioning of existing HVAC systems. However, eligible expenses must be incurred between September 1, 2021, and August 31, 2022. The Ministry has recently provided additional information to help clarify the eligible expenses - including eligible work that occurred in the year prior that can be charged to the additional funding. A summary of the work will be provided at the June FBEC meeting.

## **COVID-19 Resilience Infrastructure Stream (CVRIS) Funding**

In April 2022, a further amount of funding was made available as part of the Federal Investing in Canada Infrastructure Program: Ventilation Improvements in Schools program (2022: B12). Referred to as CVRIS program, the TDSB received an additional \$3.5M in federal funding with a matching \$989,957 in provincial funding for ventilation improvements. Eligible expenses must be incurred between April 6, 2022, and March 31, 2023. However, Infrastructure Canada is considering a program extension from March 31, 2023, to December 31, 2023, to align with the overall Investing in Canada

Infrastructure (ICIP) program completion deadline. An update regarding the CVRIS program will also be provided to the Board in June 2022.

### Action Plan and Associated Timeline

The capital projects that have received Approval to Proceed to tender will be issued for tender in the next few weeks, including the childcare additions. It is hoped that a special Finance, Enrolment and Business Committee meeting can be held later in the summer to approve the construction contracts for Dennis Avenue CS, George Symes CS and the first batch of the 17 childcare projects, subject to Ministry approval.

Facility staff will work with the school administrators to review the construction mobilization and safety plans as construction will be in progress over the school year. In the case of Dennis Avenue CS, the students were relocated to Rockcliffe MS in 2021 as a holding solution until the new replacement school is completed.

## **Resource Implications**

Although the TDSB receives additional capital or land priority funding for extraordinary costs, Proceeds of Disposition funding is often required to cover capital overages. Following Board approval, Ministry approval to utilize POD is required for each capital project. The Ministry requires boards to demonstrate how POD will be used to address the deferred maintenance backlog prior to considering the use of POD for capital projects or other non-funded programs such as program-related or accessibility upgrades. Staff continue to work with the Ministry to review the use of POD, focusing on the development of a multi-year renewal plan, which will be provided in the June 2022 cycle of meetings.

## **Communications Considerations**

TDSB staff will continue to update individual school communities regarding the progress of capital projects. In consultation with the school principal, capital status update information will be posted on each school's web page.

## **Board Policy and Procedure Reference(s)**

Not applicable.

## **Appendices**

- Appendix A: Project Status Updates for Schools and Major Additions
- Appendix B: Project Status Updates for Childcare Additions
- Appendix C: 2021 2022 School Renewal Program, List of Projects

• Appendix D: Abbreviations used in the School Renewal Program List

## From

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Andrew Gowdy, System Planning Officer, Strategy and Planning at Andrew.gowdy@tdsb.on.ca or at 416-394-3917.



#### **APPENDIX A - CAPITAL PROJECTS STATUS UPDATE**

N/A - Not Applicable TBD - To be Determined A - Acting

Date: May 6, 2022 EDU- ATP EDU-ATP LC, LN, EDU-ATP 85% Pupil **EDU FST** Project Final **City Site Plan** City BLDG. **School & Project Description** Ward & SOE Principal Submission **Places** Approval Approval **Permit Status** Approval amount Trustee /Pending final Letter Submitted: Bloor-Brockton CI Apr. 26, 2021; Mar. 2, 2018 **New Replacement Secondary School** LC1, LN05 Mike NOAC received: Janice Revised ATP Received: Ward 9 \$52,240,129 (4 floors with one level below grade 924 pp Approved Nov. 29, 2019 Gallagher Gladstone Received: Oct. 21, 2020 Oct 04, 2021 parking) Stephanie Aug. 24, 2021 SPA received: Nov. IN CONSTRUCTION Donaldson 24, 2021 Davisville Jr. PS Submitted: **New Replacement & Childcare** LC1. LN05 Apr. 30, 2018 May 1, 2017 Received: Elementry School (3 floors with one level Ward 8 Andrew Howard | Shona Farrely 731 pp \$31,503,824 Feb. 15, 2019 Approved Received: Oct. 28, 2019 below grade parking) Shelley Laskin Sept. 17, 2019 CONSTRUCTION COMPLETED Sir Sandford Fleming 5 Room Childcare & Renovations 250 pp + LC1, LN04 Renovate the space at Sir Sandford Denise Lois Stewart (TCDSB) Jan. 10, 2020 Received: Fleming School to relocate the existing Ward 8 Approved \$7,468,658 Nov. 5, 2020 N/A Humphreys (Baycrest PS) 250pp Sept. 18, 2019 Baycrest PS and the existing Childcare Shelley Laskin = 500 ppFacility IN CONSTRUCTION Terry Fox PS Submitted: LC2, LN10, 631 pp Cassandra Apr. 21, 2017 2 Storey Addition, Renovations & Received: Ward 20 Dean Malvern (existing: 355 Approved \$14,311,374 Feb. 14 2019 Feb. 10, 2021 5-room (88) Childcare Alviani-Alvarez Received: Oct. 20, 2021 Manna Wong adding: 276) IN CONSTRUCTION Mar. 18, 2021 **Dennis Avenue CS** Submitted: LC1, LN04 New Replacement & 5-room (88) Aug. 19, 2020 Denise 358 pp Ward 6 Tony Di Biase Approved May 26, 2021 \$18,425,424 May 3, 2022 TBD Childcare Humphreys Received: Chris Tonks AWAITING BUILDING PERMIT Mar. 16. 2022 Donnie Avenue CS

Demolition  The existing 2-story school will be demolished prior to the construction of the replacement school  IN CONSTRUCTION	LC1, LN04 Ward 6 Chris Tonks	Denise Humphreys	Cindy Closner	N/A	N/A	Mar 16, 2021	\$1,867,708	July 27, 2021	N/A	TBD
George Syme CS 4 Classroom Addition & 5-Room (88) Childcare IN DESIGN	LC1, LN04 Ward 6 Chris Tonks	Denise Humphreys	Cindy Closner	718 pp (existing: 626 adding: 92)	Approved	May 31, 2021	\$8,276,799	May 2, 2022	Submitted: Nov. 12, 2019	TBD
Hollywood PS  2 Storey Addition and a new single story gym addition (convert the old Gym to 2 kindergarten rooms and construct a new 4-classroom/5-room Childcare - the addition is designed as two separate wings)  AWAITING EDU ATP TO TENDER	LC2, LN12 Ward 12 Alexander Brown	Denise Humphreys	Domenic Giorgi	476 pp (existing: 292 adding: 184)	Submitted	Jun. 07, 2021	\$6,275,870	Awaiting EDU approval	Submitted: Oct. 23, 2019	Mar. 9, 2022
Courcelette PS 6 Classroom Addition & Renovation IN DESIGN	LC3, LN18 Ward 18 Parthi Kandavel	Liz Holder	Samantha Gillan	334 pp (existing: 196 adding: 138)	Approved	TBD	\$3,221,934 + \$4,000,000 from POD (Pending EDU Approval)	TBD	TBD	TBD
David Lewis PS Addition, Renovation, & 5-Room Childcare AWAITING EDU FST APPROVAL	LC2, LN10 Ward 20 Manna Wong	Cassandra Alviani-Alvarez	Charmaine Hung-Lashley	521 pp (existing: 337 adding: 184)	Approved	TBD	\$5,739,940	TBD	TBD	TBD
Hodgson Sr. PS 12 Classroom Addition & Renovation IN DESIGN	LC1, LN5 Ward 11 Rachel Chernos	Andrew Howard	Lori Campbell	838 pp (existing: 654 adding: 184)	Submitted	TBD	\$18,286,235	TBD	Submitted: Jan. 24, 2022	TBD
Kâpapâmahchakwêw - Wandering Spirit School Addition, Renovation, & 5-room Childcare PROJECT ON HOLD	LC4, LN30 Ward 15 Jennifer Story	Nadira Persaud	Tanya Senk	396 pp (291 Ele. 105 Sec.) + Additional programs	N/A	TBD	\$11,513,306	TBD	TBD	TBD

McKee PS 3 Classroom Addition & Renovation IN DESIGN	LC2, LN12 Ward 12 Alexander Brown	Domenic Giorgi	Jeanette Lang	780 PP	Approved	TBD	\$1,483,544	TBD	N/A	TBD
Sugar Wharf (Lower Yonge) New Vertical School AWAITING TLC AGREEMENT	LC1, LN22 Ward 9 Stephanie Donaldson	Mary Linton	TBD	450 PP	TBD	TBD	\$44,000,000	TBD	To be submitted by Developer	To be submitted by Developer
Elizabeth Simcoe JPS Addition & Renovation DESIGN TO COMMENCE	LC3, LN16 Ward 19 Zakir Patel	John Currie	Janna Solman	321 pp (existing: 275 adding: 46)	TBD	TBD	\$2,532,250	TBD	TBD	TBD
Poplar Rd JPS New Replacement School & 5-room (88) Childcare DESIGN TO COMMENCE	LC3, LN16 Ward 13 Zakir Patel	John Currie	Tod McGilvray	341 PP	TBD	TBD	\$13,440,170	TBD	TBD	TBD

INSURANCE PROJECTS - School/Facility Reconstruction after Catastrophic Fire Settlement Funding - Augmented through School \$ Allocations	LC, LN, Ward &	SOE	Principal	Pupil Places		EDU-ATP 85% Submission /Pending	EDU- ATP Project amount final	EDU-ATP Final Approval Letter	City Site Plan Approval	City BLDG. Permit Status
JONES AVE IN CONSTRUCTION	LC4, LN31 Ward 15 Jennifer Story	Jim Spyropoulos		440 pp (Elementary) 220 pp (Adult Learning)	Approved	Aug. 17, 2021	\$9,140,212 (including POD, SCI & SRA)	Mar. 31, 2022	N/A Building Emergency Reconstruction	May 2021 Building under Construction Insurance
YORK MEMO CI IN DESIGN & CONSTRUCTION	LC1, LN03 Ward 6 Chris Tonks	A-Kwame Lennon	A-lan Botnick	1300 pp	Submitted	TBD	\$25,000,000 (including POD)	TBD	N/A Building Emergency Reconstruction	Phase 1 - Nov 2019 Phase 2 - Sequential Permits



#### APPENDIX B - CAPITAL PROJECTS STATUS UPDATE - CHILD CARE ADDITIONS

N/A - Not Applicable TBD - To be Determined A - Acting

Date: May 6, 2022

Board						EDU- ATP	EDU-ATP		1
School & Project Description	LC, LN, Ward & Trustee	SOE	Principal	Pupil Places	EDU-ATP 85% Submission	Project amount final	Final Approval Letter	City Site Plan Approval	City BLDG. Permit Status
Birch Cliff PS 3-Room Childcare BATCH 1: IN PREPARATION FOR TENDER	18 Parthi Kandavel	Liz Holder	Heather Cairns	49 pp	Feb. 5, 2020	\$3,583,904	Jan. 18, 2022	N/A	Received: Jul. 31, 2019
Macklin PS 3-Room Childcare  BATCH 2: AWAITING PERMIT	21 Yalini Rajakulasingam	Elizabeth Addo	Denise Walters-Mclean	49 pp	Feb. 5, 2020	\$2,981,075	Jan. 18, 2022	N/A	TBD
Milliken PS 3-Room Childcare BATCH 2: AWAITING PERMIT	21 Yalini Rajakulasingam	Elizabeth Addo	Stevan Ivancevi	49 pp	Feb. 5, 2020	\$2,587,049	Jan. 18, 2022	N/A	TBD
Kipling CI 5-Room Childcare 4 BATCH 1: IN PREPARATION FOR TENDER	2 Dan MacLean	Kwame Lennon	Mohammed Askary	88 pp	May 28, 2019	\$2,143,811	Jan. 18, 2022	N/A	Received: Jul. 28, 2021
Malvern Jr. PS 5-Room Childcare  BATCH 1: IN PREPARATION FOR TENDER	21 Yalini Rajakulasingam	Elizabeth Addo	Alison Board	88 pp	June 25, 2020	\$4,324,790	Jan. 18, 2022	N/A	Received: Sep. 29, 2021
Alexander Stirling PS 5-Room Childcare 6 BATCH 1: IN PREPARATION FOR TENDER	22 Anu Sriskandarajah	Harpreet Ghuman	Lawrence Webster	88 pp	June 25, 2020	\$5,267,063	Jan. 18, 2022	N/A	Received: Dec. 02, 2021
Emily Carr PS 5-Room Childcare  7 BATCH 1: IN PREPARATION FOR TENDER	22 Anu Sriskandarajah	Harpreet Ghuman	Farzana Abdulla	88 pp	June 25, 2020	\$5,298,528	Jan. 18, 2022	N/A	Received: Oct. 01, 2021
Grey Owl Jr PS 5-Room Childcare  8 BATCH 1: IN PREPARATION FOR TENDER	22 Anu Sriskandarajah	Harpreet Ghuman	Neil Runnalls	88 pp	June 25, 2020	\$4,456,270	Jan. 18, 2022	N/A	Received: Jan. 07, 2022
Ionview PS 5-Room Childcare  BATCH 2: AWAITING PERMIT	17 David Smith	Lisa Dilworth	Nick Gordon	88 pp	July 22, 2020	\$3,798,309	Jan. 18, 2022	N/A	TBD
J.G. Workman PS 5-Room Childcare  10 BATCH 2: AWAITING PERMIT	18 Parthi Kandavel	Liz Holder	Paul Harvey	88 pp	July 22, 2020	\$3,667,953	Jan. 18, 2022	N/A	TBD
Dixon Grove JMS 5-Room Childcare  11 BATCH 1: IN PREPARATION FOR TENDER	2 Dan MacLean	Kwame Lennon	Ramon San Vicente	88 pp	Sep. 17, 2020	\$4,518,639	Jan. 18, 2022	N/A	Received: Mar. 18, 2022
Dorset Park PS 3-Room Childcare  12 BATCH 2: AWAITING PERMIT	17 David Smith	Lisa Dilworth	Constance Hammond	49 pp	Sep. 17, 2020	\$2,936,947	Jan. 18, 2022	N/A	TBD
Ellesmere-Statton PS 5-Room Childcare  13 BATCH 2: AWAITING PERMIT	17 David Smith	Jacqueline Spence	Diane DeiAmoah	88 pp	Sep. 17, 2020	\$3,952,826	Jan. 18, 2022	N/A	TBD
Glen Ravine Jr PS 3-Room Childcare  14 BATCH 2: AWAITING PERMIT	17 David Smith	Jacqueline Spence	Janice Lewis	49 pp	Sep. 17, 2020	\$3,535,911	Jan. 18, 2022	N/A	TBD
Kingsview Village JS 5-Room Childcare 15 BATCH 1: IN PREPARATION FOR TENDER	1 Harpreet Gill	Alison Gaymes San Vicente	David Debelle	88 pp	Sept. 17, 2020	\$5,065,910	Jan. 18, 2022	N/A	Received: Jan. 06, 2022
Gracedale PS 3-Room Childcare  16 BATCH 2: AWAITING PERMIT	4 Christopher Mammoliti	Kurt McIntosh	Mark Babiy	49 pp	Oct. 20, 2020	\$3,466,800	Jan. 18, 2022	N/A	TBD

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17	Lord Roberts Jr PS 3-Room Childcare BATCH 2: AWAITING PERMIT	17 David Smith	Jacqueline Spence	Theresa Dillinger	49 pp	Oct. 20, 2020	\$3,062,246	Jan. 18, 2022	N/A	TBD
18	Daystrom PS 5-Room Childcare AWAITING EDU ATP	4 Christopher Mammoliti	Kurt McIntosh	Carmen Wynter-Ellis	88 pp	Jan. 7, 2021	\$2,571,270	TBD	N/A	TBD
19	Elmbank JMA(Renovation) 5-Room Childcare AWAITING EDU ATP	1 Harpreet Gill	Alison Gaymes San Vicente	Michael George	88 pp	Jan. 7, 2021	\$1,285,635	TBD	N/A	TBD
20	Valleyfield JS 5-Room Childcare AWAITING EDU ATP	2 Dan MacLean	Kwame Lennon	Barbara Dixon	88 pp	Jan. 7, 2021	\$2,571,270	TBD	N/A	TBD
21	Weston Memorial Jr PS 3-Room Childcare AWAITING EDU ATP	6 Chris Tonks	Kwame Lennon	Susanne Fata	49 pp	Jan. 7, 2021	\$1,542,762	TBD	N/A	TBD
22	Bala Avenue PS 3-Room Childcare IN DESIGN	6 Chris Tonks	Kwame Lennon	Shari Green-Brown	49 pp	Target submission: December 2021	\$1,542,760	TBD	TBD	TBD
23	Chalkfarm PS 3-Room Childcare IN DESIGN	4 Christopher Mammoliti	Helen Fisher	Craig Tsuji	49 pp	Target submission: December 2021	\$1,542,760	TBD	TBD	TBD
24	General Crerar PS 5-Room Childcare IN DESIGN	17 David Smith	Lisa Dilworth	Sharon Lin	88 pp	Target submission: December 2021	\$2,571,270	TBD	TBD	TBD
25	Military Trail PS 5-Room Childcare IN DESIGN	19 Zakir Patel	Harpreet Ghuman	Cheryl Boi-Doku	88 pp	Target submission: December 2021	\$2,571,270	TBD	TBD	TBD
26	Pelmo Park PS 3-Room Childcare IN DESIGN	6 Chris Tonks	Kwame Lennon	Jemaine Wallace	49 pp	Target submission: December 2021	\$1,542,760	TBD	TBD	TBD
27	Willow Park Jr PS 5-Room Childcare IN DESIGN	19 Zakir Patel	Harpreet Ghuman	Sherron Grant	88 pp	Target submission: December 2021	\$2,314,143	TBD	TBD	TBD
28	Elmlea Jr School 5-Room Childcare IN DESIGN	1 Harpreet Gill	Ali Jahangir	Alexander Moy	88 pp	Target submission: TBD	\$2,727,603	TBD	TBD	TBD

Ward	LC	Learnin g Notwork	Site	Scope	Funding Source	% Project Completion	Project Status
1	1	02	Albion Heights Junior MS	Albion Hts JMS-RepavePlayArea-TR-20-0422	SCI - Playfields / Parking / Fencing	5	In Progress
1	1	02	Albion Heights Junior MS	Albion Heights-RPLVCTFlooring-TR-21-1772	SCI - Interior Components	80	In Progress
1	1	02	Albion Heights Junior MS	Albion Hts JMS-INSArmourStones-TR21-0372	CVRIS - Outdoor Seating Areas	97	Substantially Complete
1	1	02	Beaumonde Heights Junior MS	Beaumonde Hts-UPGWiFiAccessPt-TR-21-0637	CVRIS - Wi-Fi Access Points	97	Substantially Complete
1	1	02	Beaumonde Heights Junior MS	Beaumonde Hts-RPLSiprxDeckRoof-TR21-1408	SCI - Structural - Exterior	3	Tender / Pricing
1	1	02	Beaumonde Heights Junior MS	Beaumonde Hts-Paint Fire Doors-TR21-1621	SCI - Interior Components	4	In Progress
1	1	02	Braeburn Junior School	Braeburn JS - UPGWiFiAccessPt-TR-21-0634	CVRIS - Wi-Fi Access Points	97	Substantially Complete
1	1	02	Braeburn Junior School	Braeburn PS -RPL 2 Boilers - TR-21-1616	SCI - Mechanical	3	Tender / Pricing
1	1	02	Braeburn Junior School	Braeburn JS-PaintHallwayBlocks-TR21-0404	SCI - Interior Components	75	In Progress
1	1	01	Claireville Junior School	ClairevilllePS-RPLSiporexDeck-TR-21-0180	SCI - Structural - Exterior	97	Substantially Complete
1	1	01	Claireville Junior School	Claireville PS-UPG Paint Hallway-WL9	Renewal - School Identified Priority	70	In Progress
1	1	01	Claireville Junior School	Claireville PS-UPG HVAC-TR-18-0787	SCI - Mechanical	99	Substantially Complete
1	1	01	Claireville Junior School	Claireville PS-RPL DistPanel-TR-19-0650	SCI - Electrical	99	Substantially Complete
1	1	02	Elmbank JR-MS Academy	Elmbank JMA-UPGWiFiAccessPt-TR-21-0631	CVRIS - Wi-Fi Access Points	97	Substantially Complete
1	1	02	Elmbank JR-MS Academy	Elmbank JMA-RPLWindowDoorFasciaTR18-0861	SCI - Structural - Exterior	85	In Progress
1	1	02	Elmbank JR-MS Academy	Elmbank JMA-RPL FA System-TR-20-0387	SCI - Electrical	97	Substantially Complete
1	1	02	Elmbank JR-MS Academy	Elmbank JMA-RPL Roof-TR-21-1047	SCI - Structural - Exterior	10	In Progress
1	1	02	Elmbank JR-MS Academy	Elmbank JMA - Paint Walls - TR-21-0864	SCI - Interior Components	4	In Progress
1	1	02	Elmbank JR-MS Academy	Elmbank JMA-ChildCareRetrof-TR-18-0300	Capital Projects	3	Tender / Pricing
1	1	02	Elmbank JR-MS Academy	Elmbank Jr Acd-INSArmourStones-TR21-0357	CVRIS - Outdoor Seating Areas	97	Substantially Complete
1	1	01	Elmlea Junior School	Elmlea JS-IMP Parking Lot-TR-19-0506	SCI - Playfields / Parking / Fencing	90	In Progress
1	1	01	Elmlea Junior School	Elmlea JS-CorrectExteriorGrade-TR17-1851	SCI - Playfields / Parking / Fencing	90	In Progress
1	1	01	Elmlea Junior School	Elmlea JS-INSArmourStones-TR-21-0360	CVRIS - Outdoor Seating Areas	97	Substantially Complete
1	1	01	Elmlea Junior School	Elmlea JS-RPL Roofing-TR-17-2113	SCI - Structural - Exterior	2.5	Tender / Pricing
1	1	01	Elmlea Junior School	Elmlea JS - RPL Skylights -TR-21-1362	SCI - Structural - Exterior	1.5	Design Hold
1	1	02	Greenholme JR-MS	Greenholme JMS-UPGWiFiAccessPt-TR21-0632	CVRIS - Wi-Fi Access Points	97	Substantially Complete
1	1	02	Greenholme JR-MS	Greenholme MS-UPGBASMonitor-TR21-0456	CVRIS - BAS Operating Systems/Software	75	In Progress
1	1	02	Greenholme JR-MS	Greenholme JMS-INSArmourStones-TR21-0341	CVRIS - Outdoor Seating Areas	97	Substantially Complete
1	1	02	Greenholme JR-MS	Greenholme-UPG PlumbiFixture-TR-20-0604	SCI - Mechanical	40	In Progress
1	1	02	Greenholme JR-MS	Greenholme JMS-RPL Roofing-TR-19-1027	SCI - Structural - Exterior	2	In Design
1	1	02	Greenholme JR-MS	Greenholme JPS-UPGRoofAccess-TR-19-0128	SCI - Structural - Exterior	60	In Progress
1	1	01	Highfield Junior School	Highfield JS-RPL Roofing-TR-17-2115	SCI - Structural - Exterior	97	Substantially Complete
1	1	01	Highfield Junior School	Highfield JS-UPGWiFiAccessPt-TR-21-0731	CVRIS - Wi-Fi Access Points	97	Substantially Complete
1	1	01	Highfield Junior School	Highfield JS-Paint Small Gym-TR-21-0409	SCI - Interior Components	75	In Progress
1	1	02	Humberwood Downs Jr. M. Acad.	Humberwood Downs-UPGWiFiAcces-TR21-0629	CVRIS - Wi-Fi Access Points	97	Substantially Complete
1	1	02	Humberwood Downs Jr. M. Acad.	Humberwood Downs-INSArmourStonesTR21-0376	CVRIS - Outdoor Seating Areas	1.5	Design Hold
1	1	02	Humberwood Downs Jr. M. Acad.	Humberwood Downs-RPL Chiller-TR-19-0994	SCI - Mechanical	97	Substantially Complete
1	1	01	John D. Parker Junior School	John D Parker-Swale Regrading TR-15-0119	Renewal - Emergency	5	In Progress
1	1	01	John D. Parker Junior School	John D Parker-UPGWiFiAccessPt-TR21-0628	CVRIS - Wi-Fi Access Points	97	Substantially Complete
1	1	02	Kingsview Village JS	Kingsview Vill-UPGWiFiAccessPt-TR21-0760	CVRIS - WI-FI Access Points  CVRIS - WI-FI Access Points	97	Substantially Complete
1	1	02	Kingsview Village JS Kingsview Village JS	Kingsview Vill-OPGWIFIAccessPt-1R21-0760 Kingsview Vill-ChildCareAddtn-TR-18-0307	Capital Projects	4	In Progress
1	1	02	Kingsview Village JS	Kingsview Village-UPG SiteImpvtTR17-1290	SCI - Playfields / Parking / Fencing	99	Substantially Complete
1	1	02	Kingsview Village JS Kingsview Village JS	Kingsview Village-OPG SiteImpvt1R17-1290 Kingsview Villg-RPLHeatingPlantTR19-1552	SCI - Mechanical	96	In Progress
1	1	02	<u> </u>		SCI - Mechanical SCI - Structural - Exterior	2	In Design
1	1	02	Kingsview Village JS Melody Village Junior School	Kingsview Village-SiprxDckAsmt-TR21-1384  Melody Village-UPGWiFiAccessPt-TR21-0630	CVRIS - Wi-Fi Access Points	97	Substantially Complete

Planned and In-	Progress C	onstruction	Projets

Ward	LC	g Notwork	Site	Scope	Funding Source	% Project Completion	Project Status
1	1	02	Melody Village Junior School	Melody VillageJS-UPGBASMonitor-TR21-0475	CVRIS - BAS Operating Systems/Software	75	In Progress
1	1	02	Melody Village Junior School	Melody Village-INSArmourStones-TR21-0371	CVRIS - Outdoor Seating Areas	97	Substantially Complete
1	1	01	North Albion CI	North AlbionCI-RPLChimneyBrickTR-18-0080	SCI - Structural - Exterior	3	Tender / Pricing
1	1	01	North Albion CI	North AlbionCI-UPGWiFiAccessPt-TR21-0626	CVRIS - Wi-Fi Access Points	97	Substantially Complete
1	1	01	North Albion CI	North Albion CI-UPG Painting -TR-21-1622	SCI - Interior Components	75	In Progress
1	1	01	North Albion CI	NorthAlbionCI-INS Projectors-WL10-084	Renewal - School Identified Priority	4	In Progress
1	1	01	North Albion CI	North Albion CI-INS Projectors+Speakers	Renewal - School Identified Priority	4	In Progress
1	1	01	North Albion CI	North Albion CI-RPL Roofing-TR-19-1047	SCI - Structural - Exterior	2	In Design
1	1	01	North Albion CI	North AlbionCl-GasPipeRemedtn-TR-18-0509	SCI - Mechanical	4	In Progress
1	1	01	North Kipling Junior MS	North KiplingMS-UPGWiFiAccesPt-TR21-0627	CVRIS - Wi-Fi Access Points	97	Substantially Complete
1	1	01	North Kipling Junior MS	North Kipling JMS-UPG Painting-TR21-0407	SCI - Interior Components	75	In Progress
1	1	01	North Kipling Junior MS	North Kipling JMS-UPG Paint Hallway-WL9	Renewal - School Identified Priority	80	In Progress
1	1	01	North Kipling Junior MS	North KiplingJMS-UPGBASMonitor-TR21-0479	CVRIS - BAS Operating Systems/Software	90	In Progress
1	1	01	North Kipling Junior MS	North Kipling-RPL Roofing-TR-17-1550	SCI - Structural - Exterior	1.5	Design Hold
1	1	02	Rivercrest Junior School	Rivercrest JS-INSAutoDoorOper-TR-21-0262	CVRIS - Automatic Door Operators	97	Substantially Complete
1	1	02	Rivercrest Junior School	Rivercrest PS-UPG Paint Washrooms-WL6	Renewal - School Identified Priority	97	Substantially Complete
1	1	02	Rivercrest Junior School	Rivercrest JS-RPL Roofing-TR-17-2140	SCI - Structural - Exterior	1.5	Design Hold
1	1	01	School of Experiential Ed.	SEE School-UPGBASMonitoring-TR21-0499	CVRIS - BAS Operating Systems/Software	75	In Progress
1	1	01	Smithfield Middle School	Smithfield MS-IMP CricketPitch-TR20-0229	Renewal - Health & Safety	99	Substantially Complete
1	1	01	Smithfield Middle School	Smithfield MS-INSArmourStones-TR-21-0373	CVRIS - Outdoor Seating Areas	97	Substantially Complete
1	1	01	Smithfield Middle School	Smithfield MS -RPL Door/Frame-TR-18-1557	SCI - Structural - Exterior	75	In Progress
1	1	02	The Elms Junior Middle School	The Elms JrMS-UPGWiFiAccessPt-TR21-0635	CVRIS - Wi-Fi Access Points	97	Substantially Complete
1	1	02	The Elms Junior Middle School	The Elms JMS-UPG BF Access - TR-16-1994	SCI - Interior Components	97	Substantially Complete
1	1	02				35	In Progress
1	1	02	The Elms Junior Middle School	The Elms JMS-Upgrade Stage Lighting Syst	Renewal - School Identified Priority	97	Substantially Complete
1	1	02	The Elms Junior Middle School	The Elms JMS-UPG Paint Entrances-WL9	Renewal - School Identified Priority	2	In Design
1	1	02	The Elms Junior Middle School	The Elms JMS-SiporexDeckAssmnt-TR21-1393	SCI - Structural - Exterior	97	Substantially Complete
1	1	02	Thistletown CI	Thistletown CI-INSAutoDoorOpr-TR-21-0263	CVRIS - Automatic Door Operators	60	In Progress
1	1	02	Thistletown CI	ThistletownCI-RESTSteelColumn-TR-21-0003	SCI - Structural - Exterior	4	In Progress
1	1	02	Thistletown CI	Thistletown CI-Paint FireDoors-TR21-1620	SCI - Interior Components	75	
1	1		Thistletown CI	Thistletown CI-UPGBASMonitorin-TR21-0504	CVRIS - BAS Operating Systems/Software	_	In Progress
•		02	Thistletown CI	Thistletown CI - UPG-HVAC - TR-18-1154	Capital Projects	95	In Progress
1	1	02	Thistletown CI	Thistletown CI-RPL DHWSystem-TR-19-0202	SCI - Mechanical	95	In Progress
1	1	02	West Humber CI	West Humber CI-UPG BarrierFree-TR19-0402	SCI - Interior Components	97	Substantially Complete
1	1	02	West Humber CI	West Humber CI-INSAutoDrOp-TR-19-0402	CVRIS - Automatic Door Operators	75	In Progress
1	1	02	West Humber CI	West Humber CI-INSUnivWashroom-TR19-0402	CVRIS - Water Bottle Filling Stations	97	Substantially Complete
1	1	02	West Humber CI	West HumberCl-RESTChillerRoom-TR21-1157	SCI - Structural - Exterior	50	In Progress
1	1	02	West Humber CI	West HumberCI-UPGBASMonitoring-TR21-0509	CVRIS - BAS Operating Systems/Software	75	In Progress
1	1	02	West Humber CI	West Humber CI-RPL RTUs-TR-18-0760	SCI - Mechanical	97	In Progress
1	1	02	West Humber Junior MS	West HumberMS-UPGWiFiAccessPt-TR21-0633	CVRIS - Wi-Fi Access Points	97	Substantially Complete
1	1	02	West Humber Junior MS	West HumberMS-UPG BballDiamond-TR20-0303	Renewal - Health & Safety	75	In Progress
1	1	02	West Humber Junior MS	West Humber JMS-UPGPlayAreaGIF-TR22-0062	Renewal - Health & Safety	2	In Design
1	1	02	West Humber Junior MS	West Humber MS-INSArmourStones-TR21-0375	CVRIS - Outdoor Seating Areas	97	Substantially Complete
2	1	01	Bloordale MS	Bloordale MS -UPGWiFiAccessPt-TR-21-0650	CVRIS - Wi-Fi Access Points	97	Substantially Complete
2	1	01	Bloordale MS	Bloordale MS-RPL FA System-TR-20-0380	SCI - Electrical	5	In Progress
2	1	01	Bloordale MS	Bloordale MS-RPLExtBrickwork-TR-22-0199	SCI - Structural - Exterior	4	In Progress

Dlannod	and I	n Drogroce	Construction	Drointe
Planned	ana i	n-Progress	Construction	Projets

		Learnin	1			% Project	
Ward	LC	g Notwork	Site	Scope	Funding Source	Completion	Project Status
2	1	01	Bloordale MS	Blooordale MS-RPLClassGymAHU-TR-19-1118	SCI - Mechanical	97	Substantially Complete
2	1	01	Bloordale MS	Bloordale MS-RPL HeatingPlant-TR-21-1166	SCI - Mechanical	3	Tender / Pricing
2	1	01	Bloorlea Middle School	Bloorlea MS-UPG GymVentila-TR-19-0678	SCI - Mechanical	99	Substantially Complete
2	1	01	Bloorlea Middle School	Bloorlea MS-RPL Roofing-TR-19-1023	SCI - Structural - Exterior	2	In Design
2	1	01	Bloorlea Middle School	Bloorlea - FA Sys Panel Repl TR-17-0351	SCI - Electrical	2	In Design
2	1	01	Briarcrest Junior School	Briarcrest JS- UPGWiFiAccessPt-TR21-0652	CVRIS - Wi-Fi Access Points	97	Substantially Complete
2	1	01	Briarcrest Junior School	Briarcrest PS-UPG Paint Gym-WL9	Renewal - School Identified Priority	4	In Progress
2	1	01	Briarcrest Junior School	Briarcrest JS-UPG New VCT in Room1-WL10	Renewal - School Identified Priority	10	In Progress
2	1	01	Briarcrest Junior School	Briarcrest-REST FoundationWallTR-19-0794	SCI - Structural - Exterior	99	Substantially Complete
2	1	01	Briarcrest Junior School	Briarcrest JS-SiporexDeckAsses-TR21-1374	SCI - Structural - Exterior	2	In Design
2	1	01	Broadacres Junior School	Broadcres-INS Drapes-WL10-053	Renewal - School Identified Priority	4	In Progress
2	1	01	Broadacres Junior School	Broadacrew JS-Paint Lunch RmTR-21-0403	SCI - Interior Components	4	In Progress
2	1	01	Broadacres Junior School	Broadacres PS-UPG Stage Drapes-WL9	Renewal - School Identified Priority	4	In Progress
2	1	01	Broadacres Junior School	Broadacres JS-UPGBASMonitoringTR21-0423	CVRIS - BAS Operating Systems/Software	95	In Progress
2	1	01	Broadacres Junior School	Broadacres PS-Upgrade HVAC-TR-20-0784	CVRIS - Ventilation	97	Substantially Complete
2	1	01	Broadacres Junior School	Broadacres JS-RPL HeatingPlant-TR19-1433	SCI - Mechanical	97	Substantially Complete
2	1	01	Burnhamthorpe CI	BurnhamthorpeCI-RPLEnvelopePH2TR17-0289	SCI - Structural - Exterior	97	Substantially Complete
2	1	01	Burnhamthorpe CI	Burnhamthorpe CI-INS Planks-WL10-093	Renewal - School Identified Priority	4	In Progress
2	1	01	Burnhamthorpe CI	Burnhamthorpe CI-RPL Burner-TR-21-0092	SCI - Mechanical	3	Tender / Pricing
2	1	01	Burnhamthorpe CI	Burnhamthorpe CI-RPLVCTFloori-TR-21-1550	SCI - Interior Components	10	In Progress
2	1	01	Burnhamthorpe CI	BurnhamthorpeCI-RPL WaterMain-TR-19-0079	SCI - Mechanical	10	In Progress
2	1	01	Burnhamthorpe CI	BurnhamthorpeCI-RPLStruct.BeamTR-18-1499	SCI - Structural - Exterior	70	In Progress
2	1	03	Central Etobicoke High School	Cent Etobicoke-UPG ERGenFuelSysTR20-0126	SCI - Structural - Exterior	5	In Progress
2	1	03	Central Etobicoke High School	Central Etobicoke-RPLWindows -TR20-0494	SCI - Structural - Exterior	20	In Progress
2	1	03	Central Etobicoke High School	Central Etobicoke-RPEWIIIdows - 1R20-0494  Central Etobicok-UPGMasterPlan-TR21-0028	SCI - Playfields / Parking / Fencing	5	In Progress
2	1	03	Dixon Grove Junior MS	Dixon Grove-UPGAcousticsRm106-TR-20-0026	SCI - Interior Components	97	Substantially Complete
2	1	03	Dixon Grove Junior MS	Dixon Grove MS-RPLHeatingPlant-TR19-1534	SCI - Mechanical	90	In Progress
2	1	03	Dixon Grove Junior MS	Dixon Grove MS-RPL nearing Plant-1R 19-1334  Dixon GroveJMS-ChildCareAddtn-TR-18-0297		4	In Progress
2	1	03	Dixon Grove Junior MS	Dixon Grove MS-INSArmourStones-TR21-0364	Capital Projects  CVRIS - Outdoor Seating Areas	97	Substantially Complete
2	1	03			9	2.5	Tender / Pricing
2	1	03	Dixon Grove Junior MS	Dixon Grove JMS-RPL AHU-TR-21-1175	SCI - Mechanical	2.3	In Design
2	1	03	Dixon Grove Junior MS	Dixon GroveMS-INVStructuraCol-TR-21-1497	SCI - Structural - Exterior	3	Tender / Pricing
2	1	01	Eatonville Junior School	Eatonville JS-UPGGarbageRamp-TR-19-1146	SCI - Playfields / Parking / Fencing	97	Substantially Complete
2	1	01	Eatonville Junior School	Eatonville JS-Outer Door Repl.TR-16-1816	SCI - Interior Components	4	
	1	-	Eatonville Junior School	Eatonville PS-West P'Lot FenceTR-19-0636	Renewal - Health & Safety	4	In Progress
2		01	Eatonville Junior School	Eatonville JS-RPL 10 Urinals-TR-22-0219	SCI - Mechanical		In Progress
2	1	02	Etobicoke Collegiate Institute	Etobicoke CI-UPGLightsT8toLED-TR21-0135	SCI - Electrical	2	In Design
2	1	02	Etobicoke Collegiate Institute	Etobicoke CI-RPLSiporxDeckRoof-TR21-1788	SCI - Structural - Exterior	2	In Design
2	1	03	Hilltop Middle School	Hilltop MS - UPGWiFiAccessPt -TR-21-0734	CVRIS - Wi-Fi Access Points	97	Substantially Complete
2	1	03	Hilltop Middle School	Hilltop MS-FacadeCanopyRest-TR19-1371	SCI - Structural - Exterior	95	In Progress
2	1	03	Hilltop Middle School	Hilltop CS-UPG Bball Diamond-TR-20-0297	Renewal - Health & Safety	75	In Progress
2	1	03	Hilltop Middle School	Hilltop MS -Revitalize Library-TR19-1331	SCI - Interior Components	97	Substantially Complete
2	1	03	Hilltop Middle School	Hilltop MS-UPG BASMonitoring-TR21-0461	CVRIS - BAS Operating Systems/Software	90	In Progress
2	1	03	Hilltop Middle School	Hilltop MS-Restore Gym&StageFL-TR20-0574	SCI - Interior Components	2	In Design
2	1	01	Hollycrest Middle School	Hollycrest MS-RPL Windows-TR-20-0563	CVRIS - Windows	75	In Progress
2	1	01	Hollycrest Middle School	Hollycrest MS-RPL Roofing-TR-21-0036	SCI - Structural - Exterior	10	In Progress

Ward	LC	Learnin g Notwork	Site	Scope	Funding Source	% Project Completion	Project Status
2	1	02	Humber Valley Village JR MS	Humber Valley-UPG FA Stairwell-TR20-0479	SCI - Electrical	4	In Progress
2	1	02	Humber Valley Village JR MS	Humber ValleyVill-RPLCladding-TR-21-1357	SCI - Structural - Exterior	2	In Design
2	1	02	John G. Althouse MS	John G Althouse-UPG VCT in Office-WL9	Renewal - School Identified Priority	80	In Progress
2	1	02	John G. Althouse MS	John GAlthouse-UPGLightT8toLED-TR20-0587	SCI - Electrical	2	In Design
2	1	02	John G. Althouse MS	John G Althouse MS-RPL Roofing-TR19-0599	SCI - Structural - Exterior	2	In Design
2	1	02	John G. Althouse MS	John G Althouse-RPL HydroTrans-TR20-0390	SCI - Electrical	2	In Design
2	1	03	Kipling Collegiate Institute	Kipling CI-UPGWiFiAccessPt-TR21-0761	CVRIS - Wi-Fi Access Points	97	Substantially Complete
2	1	03	Kipling Collegiate Institute	Kipling CI-RPLSteam to HW /BAS-TR19-0992	SCI - Mechanical	90	In Progress
2	1	03	Kipling Collegiate Institute	Kipling CI-RPLWindows&Canopy-TR-17-1956	SCI - Structural - Exterior	50	In Progress
2	1	03	Kipling Collegiate Institute	Kipling CI-RPLSwitchboardTR-21-1465	SCI - Electrical	4	In Progress
2	1	03	Kipling Collegiate Institute	Kipling CI-Early Years CPG-TR-18-0433	Capital Projects	3	Tender / Pricing
2	1	03	Kipling Collegiate Institute	Kipling CI- RPL Windows - TR-19-0874	SCI - Structural - Exterior	3	Tender / Pricing
2	1	03	Kipling Collegiate Institute	KiplingCI-UPGOutdoorSeatingGIF-TR22-0061	Renewal - Health & Safety	2	In Design
2	1	03	Kipling Collegiate Institute	Kipling CI-UPGLightsT8toLED-TR21-0136	SCI - Electrical	2	In Design
2	1	03	Kipling Collegiate Institute	Kipling CI -RPL Doors/Frames -TR-18-1563	SCI - Structural - Exterior	75	In Progress
2	1	02	Martingrove CI	Martingrove CI-UPGWiFiAccessPt-TR21-0772	CVRIS - Wi-Fi Access Points	97	Substantially Complete
2	1	02	Martingrove CI	Martingrove CI-UPG Interior Doors-WL9	Renewal - School Identified Priority	80	In Progress
2	1	02	Martingrove CI	Martingrove CI-RPLHeatingPlantTR-19-0646	SCI - Mechanical	99	Substantially Complete
2	1	02	Martingrove CI	Martingrove CI-UPG Paint Lockers-WL6	Renewal - School Identified Priority	4	In Progress
2	1	01	Mill Valley Junior School	Mill Valley JS-REST Gym Floor-TR-19-1103	SCI - Interior Components	10	In Progress
2	1	01	Mill Valley Junior School	Mill Valley JS-UPGBASMonitor-TR21-0477	CVRIS - BAS Operating Systems/Software	95	In Progress
2	1	01	Millwood Junior School	Millwood JS-ResurfacePrkingLot-TR21-1014	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
2	1	01	Millwood Junior School	Millwood PS-RPL PA System-TR-18-1153	SCI - Electrical	97	Substantially Complete
2	1	01	Millwood Junior School	Millwood JS-RPL HeatingPlant-TR-20-0367	SCI - Mechanical	97	Substantially Complete
2	1	02	Princess Margaret Junior PS	Princess Margaret-RPLWaterMain-TR19-0152	SCI - Mechanical	97	Substantially Complete
2	1	02	Princess Margaret Junior PS	PrincessMarg-UPG FA Stairwell-TR20-0486	SCI - Electrical	2	In Design
2	1	02	Richview Collegiate Institute	Richview CI-RPL Roofing-TR-19-0612	SCI - Structural - Exterior	90	In Progress
2	1	02	Richview Collegiate Institute	Richview CI-INSAutoDoorOperat-TR-21-0264	CVRIS - Automatic Door Operators	97	Substantially Complete
2	1	02	Richview Collegiate Institute	Richview CI-Repave Parking Lot-TR18-1366	SCI - Playfields / Parking / Fencing	30	In Progress
2	1	02	Richview Collegiate Institute	Richview CI-UPGElevator-TR-21-1244	SCI - Electrical	3	Tender / Pricing
2	1	02	Richview Collegiate Institute	Richview CI- Paint Washrooms -TR-21-0401	SCI - Interior Components	75	In Progress
2	1	02	Richview Collegiate Institute	Richview CI-UPG Paint Staffrooms-WL9	Renewal - School Identified Priority	70	In Progress
2	1	02	Richview Collegiate Institute	Richview CI-RPL Floor Cafe-TR21-1549	SCI - Interior Components	10	In Progress
2	1	02	Rosethorn Junior School	Rosethorn JPS-Upgrade HVAC-TR-21-0128	CVRIS - Ventilation	25	In Progress
2	1	02	Rosethorn Junior School	Rosethorn JS-RPL Roofing-TR-17-1560	SCI - Structural - Exterior	2	In Design
2	1	02	Rosethorn Junior School	Rosethorn JS-UPG Paint Select Rooms-WL6	Renewal - School Identified Priority	4	In Progress
2	1	02	Rosethorn Junior School	RosethornJS-RPLMainSwitchboard-TR22-0111	SCI - Electrical	2	In Design
2	1	01	Seneca School	Seneca School-REST Gym Floor-TR-19-0884	SCI - Electrical SCI - Interior Components	10	In Progress
2	1	01	Seneca School	Seneca School-REST Gym Floor-TR-19-0884 Seneca School-UPG Paint Hallway-WL9	Renewal - School Identified Priority	97	Substantially Complete
2	1	01	Seneca School	Seneca School-UPG Paint Hallway-WL9 Seneca School-UPGWaterproofingTR21-1114	SCI - Structural - Exterior	2	In Design
2	1	01	Silverthorn Cl	Silverthorn CI-INSAutoDoorOpr-TR-21-0265	CVRIS - Automatic Door Operators	15	In Progress
2	1	01		,		97	Substantially Complete
2	1	01	Silverthorn CI	Silverthorn CI-UPGWiFiAccessPt-TR21-0820	CVRIS - Wi-Fi Access Points	3	Tender / Pricing
2	1	01	Silverthorn CI	Silverthorn CI -RPL FA System-TR-21-1459	SCI - Electrical	75	In Progress
2	1	01	Silverthorn CI	Silverthorn CI - Paint Rm 20 -TR-21-0408	SCI - Interior Components	2	In Progress In Design
	'	1 01	Silverthorn CI	Silverthorn CI-RPL AHU-TR-21-1194	SCI - Mechanical	4	in Design

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Ward	LC	g Notwork	Site	Scope	Funding Source	Completion	Project Status
2	1	01	Silverthorn CI	Silverthorn CI-RPLSteam to HW-TR-20-0035	SCI - Mechanical	97	Substantially Complete
2	1	01	Silverthorn CI	Silverthorn CI -RPLDoor/Frame-TR-19-0193	SCI - Structural - Exterior	60	In Progress
2	1	01	Silverthorn CI	Silverthorn CI-UPG HubRmPower-TR-17-1665	SCI - Electrical	2	In Design
2	1	02	St. George's Junior School	St George JS -UPGWiFiAccessPt-TR-21-0827	CVRIS - Wi-Fi Access Points	97	Substantially Complete
2	1	02	St. George's Junior School	St. George's JS-UPG New Flooring-WL9	Renewal - School Identified Priority	4	In Progress
2	1	02	St. George's Junior School	St. George's PS-RPLHeatingPIntTR-18-0867	SCI - Mechanical	97	Substantially Complete
2	1	02	St. George's Junior School	St. George's JS-RPLRooftopMUA-TR-20-0501	SCI - Mechanical	2	In Design
2	1	02	St. George's Junior School	St. George's JS-Upgrade HVAC-TR-20-0501	CVRIS - Ventilation	10	In Progress
2	1	03	Valleyfield Junior School	Valleyfield JS-UPGWiFiAccessPt-TR21-0838	CVRIS - Wi-Fi Access Points	97	Substantially Complete
2	1	03	Valleyfield Junior School	Valleyfield JS-UPG New Carpet Tile-WL9	Renewal - School Identified Priority	90	In Progress
2	1	03	Valleyfield Junior School	Valleyfield JS-INSArmourStones-TR21-0356	CVRIS - Outdoor Seating Areas	97	Substantially Complete
2	1	03	Valleyfield Junior School	Valleyfield PS-Outdoor Imp'mt-TR-22-0052	SCI - Playfields / Parking / Fencing	15	In Progress
2	1	03	Valleyfield Junior School	Valleyfield JS-ChildCareAddtn-TR-18-0311	Capital Projects	2	In Design
2	1	03	Valleyfield Junior School	Valleyfield JS-RPLChimneyLiner-TR20-0162	SCI - Mechanical	75	In Progress
2	1	01	Wedgewood Junior School	Wedgewood JS-UPGWiFiAccessPt-TR21-0840	CVRIS - Wi-Fi Access Points	97	Substantially Complete
2	1	01	Wedgewood Junior School	Wedgewood PS-RPL Library RTU-TR-20-0416	SCI - Mechanical	97	Substantially Complete
2	1	01	Wellesworth Junior School	WellesworthJS-UPGWiFiAccessPt-TR21-0841	CVRIS - Wi-Fi Access Points	97	Substantially Complete
2	1	01	Wellesworth Junior School	Wellesworth JS-RPL Gym Floor-TR-19-1104	SCI - Interior Components	10	In Progress
2	1	01	Wellesworth Junior School	Wellesworth JS-SiteImprovement-TR21-1059	Renewal - Health & Safety	2	In Design
2	1	01	Wellesworth Junior School	Wellesworth JS - UPG BAS - TR-21-1625	SCI - Mechanical	4	In Progress
2	1	01	Wellesworth Junior School	Wellesworth JS-SiporexDckAsmnt-TR21-1395	SCI - Structural - Exterior	2	In Design
2	1	01	West Glen Junior School	West Glen JS-UPGWiFiAccessPt-TR21-0843	CVRIS - Wi-Fi Access Points	97	Substantially Complete
2	1	01	West Glen Junior School	West Glen JS-Upgrade Cabinets, Dishwasher	Renewal - School Identified Priority	4	In Progress
2	1	01	West Glen Junior School	West Glen PS -UPG HVAC-TR-19-0769	SCI - Mechanical	99	Substantially Complete
2	1	03	Westmount Junior School	Westmount JS-UPGWiFiAccessPt-TR21-0848	CVRIS - Wi-Fi Access Points	97	Substantially Complete
2	1	03	Westmount Junior School	Westmount JS-Upgrade HVAC-TR-21-0241	CVRIS - Ventilation	5	In Progress
2	1	03	Westmount Junior School	Westmount PS-RPL Siporex/Roof-TR-21-1416	SCI - Structural - Exterior	4	In Progress
2	1	03	Westmount Junior School	Westmount JS-RPL PA System-TR21-1451	SCI - Electrical	4	In Progress
2	1	03	Westmount Junior School	Westmount JS-UPGBASMonitoring-TR21-0510	CVRIS - BAS Operating Systems/Software	95	In Progress
2	1	03	Westmount Junior School	Westmount JS-INSArmourStones-TR-21-0379	CVRIS - Outdoor Seating Areas	97	Substantially Complete
2	1	03	Westway Junior School	Westway JS-UPGWiFiAccessPt-TR21-0851	CVRIS - Wi-Fi Access Points	97	Substantially Complete
2	1	03	Westway Junior School	Westway JPS-WaterClosetRenewal-TR21-1532	SCI - Mechanical	5	In Progress
2	1	03	Westway Junior School	Westway JS-INSArmourStones-TR-21-0368	CVRIS - Outdoor Seating Areas	97	Substantially Complete
2	1	03	York Memorial CI	York Memorial CI-SiprxDckAsmnt-TR21-1390	SCI - Structural - Exterior	2	In Design
3	4	20	Castlebar Junior School	Castlebar JS-INSAntiClimbFence-TR21-1480	SCI - Structural - Exterior	4	In Progress
3	4	20	Castlebar Junior School	Castlebar PS Canopy Improv. TR-17-1971	SCI - Structural - Exterior	20	In Progress
3	4	19	David Hornell Junior School	David Hornell-UPGWiFiAccessPt-TR-21-0680	CVRIS - Wi-Fi Access Points	97	Substantially Complete
3	4	19	David Hornell Junior School	David Hornell PS-UPG Playfield-TR20-0222	Renewal - Health & Safety	75	In Progress
3	4	19	David Hornell Junior School	David Hornell PS-UPG Playlield-1R20-0222  David Hornell PS-UPG New VCT-WL9	Renewal - School Identified Priority	80	In Progress
3	4	19	David Hornell Junior School	David HornellPS-RPL HWPipes-TR-19-0846	SCI - Mechanical	97	Substantially Complete
3	4	19	David Hornell Junior School	David Hornell-RPLCeilingTiles-TR-21-1737	SCI - Interior Components	2	In Design
3	4	20	Étienne Brûlé Junior School	9	•	97	Substantially Complete
3	4	20		Etienne Brule JS LIDC New VCT WI 0	CVRIS - Wi-Fi Access Points	80	In Progress
3	4	20	Étienne Brûlé Junior School	Etienne Brule JS-UPG New VCT-WL9	Renewal - School Identified Priority	70	In Progress
3	4	20	Étienne Brûlé Junior School	Etienne Brule JS-UPG Roof Ladder-WL8	Renewal - School Identified Priority	97	Substantially Complete
3	4	20	Etobicoke School of the Arts	Etobicoke SOA-INSAutoDoorOper-TR-21-0266	CVRIS - Automatic Door Operators	91	Juporantially Complete

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Ward	LC	g Notwork	Site	Scope	Funding Source	Completion	Project Status
3	4	20	Etobicoke School of the Arts	Etobicoke SOA-UPGWiFiAccessPt-TR-21-0701	CVRIS - Wi-Fi Access Points	97	Substantially Complete
3	4	20	Etobicoke School of the Arts	Etobicoke SOA-Add Makeup AirTR-16-0200	SCI - Mechanical	97	Substantially Complete
3	4	20	Etobicoke School of the Arts	Etobicoke SOA-Switchboard Upg TR-17-0321	SCI - Electrical	97	Substantially Complete
3	4	20	Etobicoke School of the Arts	Etobicoke SOA-RPLRoofing-TR-22-0024	SCI - Structural - Exterior	2	In Design
3	1	01	Etobicoke Year Round Alternative Centre	Etobicoke YR Alt-UPGWiFiAcesPt-TR21-0702	CVRIS - Wi-Fi Access Points	97	Substantially Complete
3	1	01	Etobicoke Year Round Alternative Centre	Etobicoke YR Alt-Paint Rooms-TR-21-0402	SCI - Interior Components	4	In Progress
3	4	19	George R. Gauld Junior School	GeorgeR Gauld-UPGPlayingFields-TR21-0918	Renewal - Health & Safety	4	In Progress
3	4	19	George R. Gauld Junior School	George RGauld-RPLCorridorFloor-TR19-0813	SCI - Interior Components	2	In Design
3	4	19	Islington Junior Middle School	Islington MS-UPG BASMonitoring-TR21-0464	CVRIS - BAS Operating Systems/Software	75	In Progress
3	4	19	Islington Junior Middle School	Islington JMS-UPGFieldDrainage-TR19-0952	SCI - Playfields / Parking / Fencing	1.5	Design Hold
3	4	19	Islington Junior Middle School	Islington JMS-InstBackflowPrvnTR-19-0823	SCI - Mechanical	20	In Progress
3	4	19	James S Bell JMS Sports & Wellness Acad.	James S BellJM-UPGWiFiAccessPt-TR21-0747	CVRIS - Wi-Fi Access Points	97	Substantially Complete
3	4	19	James S Bell JMS Sports & Wellness Acad.	James SBell-RPLExtBrickwork-TR-21-1760	SCI - Structural - Exterior	4	In Progress
3	4	19	James S Bell JMS Sports & Wellness Acad.	James S Bell JMS-UPG VCT-WL9	Renewal - School Identified Priority	80	In Progress
3	4	19	John English JMS	John EnglishMS-UPGPlayingField-TR21-0921	Renewal - Health & Safety	20	In Progress
3	4	19	John English JMS	John English JMS-INS PlayEquip-TR21-1243	Renewal - Health & Safety	75	In Progress
3	4	19	John English JMS	John English-UPGOutdoorAreaTR21-0251	CVRIS - Outdoor Kindergarten Areas	99	Substantially Complete
3	4	19	John English JMS	John English JMS-UPG Windows-TR-20-0737	CVRIS - Windows	97	Substantially Complete
3	4	19	John English JMS	John English JMS-UPG Windows-TR-20-0737	SCI - Structural - Exterior	97	Substantially Complete
3	4	19	John English JMS	John EnglishJMS-RPLWindowsDoorTR22-0092	SCI - Structural - Exterior	4	In Progress
3	4	19	John English JMS	John English-UPG ERGenFuelSys-TR-20-0128	SCI - Electrical	5	In Progress
3	4	19	John English JMS	John English JMS-RefinshGymFL-TR-19-0205	SCI - Interior Components	5	In Progress
3	4	19	John English JMS	John English JMS-Install Lawn Sign	Renewal - School Identified Priority	35	In Progress
3	4	20	Karen Kain School of the Arts	Karen Kain SOA-Upgrade HVAC-TR-20-0821	CVRIS - Ventilation	97	Substantially Complete
3	4	20	Karen Kain School of the Arts	Karen Kain SOA-RPLHeatingPlant-TR21-1179	SCI - Mechanical	4	In Progress
3	4	20	Karen Kain School of the Arts	Karen Kain SOTA-RPL Roofing-TR-19-0277	SCI - Structural - Exterior	2	In Design
3	4	19	Lakeshore Collegiate Institute	Lakeshore CI-INSAutoDoorOpera-TR-21-0267	CVRIS - Automatic Door Operators	15	In Progress
3	4	19	Lakeshore Collegiate Institute	Lakeshore CI-UPGWiFiAccessPt-TR21-0762	CVRIS - Wi-Fi Access Points	97	Substantially Complete
3	4	19	Lakeshore Collegiate Institute	Lakeshore CI-UPGBASMonitoring-TR21-0471	CVRIS - BAS Operating Systems/Software	90	In Progress
3	4	19	Lakeshore Collegiate Institute	Lakeshore CIBoilerRoomLeakTR-19-1422	SCI - Structural - Exterior	97	Substantially Complete
3	4	19	Lakeshore Collegiate Institute	Lakeshore CI-RPL Steam to HW-TR-21-1180	SCI - Mechanical	2	In Design
3	4	19	Lakeshore Collegiate Institute	Lakeshore CI - RPL Skylights -TR-21-1363	SCI - Structural - Exterior	2	In Design
3	4	19	Lakeshore Collegiate Institute	Lakshore CI-RPL Roofing -TR-22-0050	SCI - Structural - Exterior	2	In Design
3	4	19	Lambton Kingsway JR MS	Lambton Kingsway-RPL FA System-TR21-1457	SCI - Electrical	4	In Progress
3	4	19	Lambton Kingsway JR MS	Lambton Kingsway-RPLRoofing TR-22-0023	SCI - Structural - Exterior	2	In Design
3	4	19	Lanor Junior Middle School	Lanor JMS-UPGWiFiAccessPt-TR21-0765	CVRIS - Wi-Fi Access Points	97	Substantially Complete
3	4	19	Lanor Junior Middle School	Lanor PS-UPG HVAC-TR-18-0460	SCI - Mechanical	97	Substantially Complete
3	4	19	Mimico Adult Centre	Mimico ALC-RPLBoilerRmSlab-TR-19-1443	Renewal - Health & Safety	80	In Progress
3	4	19	Mimico Adult Centre	Mimico ALC-RF EBoller Misiab-11-19-1443	Renewal - Health & Safety	2	In Design
3	4	20	Norseman Junior Middle School	Norseman PS-UPG Paint Fire Doors-WL9	Renewal - School Identified Priority	97	Substantially Complete
3	4	20	Norseman Junior Middle School	Norseman JMS-RPL AHU-TR-21-1536	SCI - Mechanical	4	In Progress
3	4	20	Norseman Junior Middle School	Norseman JMS-RPLRoofing TR-22-0021	SCI - Structural - Exterior	2	In Design
3	4	20	Norseman Junior Middle School	Norseman JMS - Addition - TR-16-0459	Capital Projects	99	Substantially Complete
3	4	20	Park Lawn Junior MS	Park Lawn JMS-UPGWiFiAccess-TR21-0792	CVRIS - Wi-Fi Access Points	97	Substantially Complete
3	4	20				10	In Progress
3	4	20	Park Lawn Junior MS	Park Lawn JPS-RPL Roofing-TR-19-0607	SCI - Structural - Exterior	10	I III Flogress

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		g Notwork	Site	Scope	Funding Source	Completion	•
3	4	20	Park Lawn Junior MS	Park Lawn JMS-RPL HeatingPlant-TR20-0368	SCI - Mechanical	90	In Progress
3	4	19	Second Street Junior MS	Second St JMS-UPGWiFiAccessPt-TR-21-0815	CVRIS - Wi-Fi Access Points	97	Substantially Complete
3	4	19	Second Street Junior MS	Second Street-Doors&Frame TR-15-0531	Renewal - Emergency	20	In Progress
3	4	19	Second Street Junior MS	Second StJMS-FASys. Rpl.TR-16-1180	SCI - Electrical	97	Substantially Complete
3	4	19	Second Street Junior MS	Second Street JMS-RPL Roofing-TR-17-1562	SCI - Structural - Exterior	75	In Progress
3	4	19	Second Street Junior MS	Second StreetJMS-RPLWindows -TR20-0559	SCI - Structural - Exterior	40	In Progress
3	4	19	Second Street Junior MS	Second StreetJMS-RPLCoolingPIntTR19-1253	SCI - Mechanical	80	In Progress
3	4	19	Seventh Street Junior School	Seventh St-INSAutoDoorOperatr-TR-21-0268	CVRIS - Automatic Door Operators	97	Substantially Complete
3	4	19	Seventh Street Junior School	Seventh St JS-UPGWiFiAccessPt-TR-21-0818	CVRIS - Wi-Fi Access Points	97	Substantially Complete
3	4	19	Seventh Street Junior School	Seventh Street JS-UPG New Blinds-WL9	Renewal - School Identified Priority	80	In Progress
3	4	19	Seventh Street Junior School	Seventh StreetJPS-RPL Roofing-TR-17-1563	SCI - Structural - Exterior	20	In Progress
3	4	19	Seventh Street Junior School	Seventh Street-Upgrade Fence-WL10	Renewal - School Identified Priority	90	In Progress
3	4	19	Sir Adam Beck Junior School	Sir Adam Beck -UPGWiFiAccessPt-TR21-0822	CVRIS - Wi-Fi Access Points	97	Substantially Complete
3	4	19	Sir Adam Beck Junior School	Sir Adam Beck JS-UPG Install Blinds-WL9	Renewal - School Identified Priority	20	In Progress
3	4	20	Sunnylea Junior School	Sunnylea JS-RPL PA System-TR-18-1193	SCI - Electrical	4	In Progress
3	4	20	Sunnylea Junior School	Sunnylea PS-UPG Playfield-TR-20-0287	Renewal - Health & Safety	4	In Progress
3	4	20	Sunnylea Junior School	Sunnylea JS-RPLWindows-TR-21-1511	SCI - Structural - Exterior	4	In Progress
3	4	20	Sunnylea Junior School	Sunnylea PS -INS VCT Floor -TR-21-0073	SCI - Interior Components	10	In Progress
3	4	19	Twentieth Street Junior School	Twentieth St-RPLMainSwitchbrd-TR-21-1111	SCI - Electrical	4	In Progress
4	2	07	BLACKSMITH PUBLIC SCHOOL	Blacksmith PS-RPL Roofing-TR-19-0582	SCI - Structural - Exterior	1.5	Design Hold
4	2	07	BROOKVIEW MIDDLE SCHOOL	Brookview MS-RPL Roofing-TR-19-1205	SCI - Structural - Exterior	90	In Progress
4	2	07	BROOKVIEW MIDDLE SCHOOL	Brookview MS-RPLWindowDoorsEx4-TR21-1026	SCI - Structural - Exterior	40	In Progress
4	2	07	BROOKVIEW MIDDLE SCHOOL	Brookview MS-UPG Access Ladders-WL7	Renewal - School Identified Priority	50	In Progress
4	2	07	C.W. Jefferys CI	C W Jeffrevs-INSAutoDoorOpera-TR-21-0271	CVRIS - Automatic Door Operators	80	In Progress
4	2	07	C.W. Jefferys CI	C W Jeffreys-UPGMotionSecurity-TR20-0544	SCI - Electrical	4	In Progress
4	2	07	C.W. Jefferys CI	CW Jefferys CI-RPLCrtydWindows-TR21-1073	SCI - Structural - Exterior	2	In Design
4	2	07	C.W. Jefferys CI	CW Jeffreys CI-Install Lawn Sign	Renewal - School Identified Priority	97	Substantially Complete
4	2	07	C.W. Jefferys CI	CW JefferysCl-UPGLightsT8toLED-TR21-0132	SCI - Electrical	2	In Design
4	2	07	C.W. Jefferys CI	C W Jeffreys CI-RPL AHU-TR-21-1171	SCI - Mechanical	5	In Progress
4	2	07	CHALKFARM PUBLIC SCHOOL	Chalkfarm PS-RPL PA System-TR-21-1106	SCI - Electrical	4	In Progress
4	2	07	CHALKFARM PUBLIC SCHOOL	Chalkfarm PS-INSArmourStones-TR-21-0349	CVRIS - Outdoor Seating Areas	97	Substantially Complete
4	2	07	CHALKFARM PUBLIC SCHOOL	Chalkfarm PS-Early Years CPG-TR-17-1698	Capital Projects	2	In Design
4	2	07	CHALKFARM PUBLIC SCHOOL	Chalkfarm PS-INSPortableHVAC-TR-21-0541	CVRIS - Ventilation (Portables)	20	In Progress
4	2	11	DAYSTROM PUBLIC SCHOOL	Daystrom PS-BAS Monitoring-TR21-0437	CVRIS - BAS Operating Systems/Software	95	In Progress
4	2	11	DAYSTROM PUBLIC SCHOOL	Daystrom PS-ChildCareAddtn-TR-18-0296	Capital Projects	3	Tender / Pricing
4	2	11	DAYSTROM PUBLIC SCHOOL	Daystorm PS-ArtificialTurf Fld-TR21-1596	SCI - Playfields / Parking / Fencing	2	In Design
4	2	11	DAYSTROM PUBLIC SCHOOL	Daystrom PS-UPG PlumbiFixture-TR-20-0599	SCI - Mechanical	10	In Progress
4	2	11	DAYSTROM PUBLIC SCHOOL	Daystrom PS-UPG RoofAccess-TR-19-0438	SCI - Structural - Exterior	80	In Progress
4	2	11	DAYSTROM PUBLIC SCHOOL	Daystrom PS-RPL ExitDoor&Frame-WL10-055	Renewal - School Identified Priority	4	In Progress
4	2	11	DAYSTROM PUBLIC SCHOOL	Daystrom PS-UPGLightsT8toLED-TR20-0584	SCI - Electrical	1.5	Design Hold
4	2	07	DERRYDOWN PUBLIC SCHOOL	Derrydown PS-UPG Paint Foyer-WL9	Renewal - School Identified Priority	80	In Progress
4	2	07	DERRYDOWN PUBLIC SCHOOL	Derrydown PS-UPGRoofAccess-TR-19-0124	SCI - Structural - Exterior	65	In Progress
4	2	07	DERRYDOWN PUBLIC SCHOOL	DerryDownPS-RPL ExitDoor&Frame-WL10-051	Renewal - School Identified Priority	4	In Progress
4	2	07	DRIFTWOOD PUBLIC SCHOOL	-	SCI - Structural - Exterior	70	In Progress
4	2	07		Driftwood PS - RPL Roofing-TR-17-2107		80	In Progress
4		07	DRIFTWOOD PUBLIC SCHOOL	Driftwood PS-UPG Roller Blinds-WL9	Renewal - School Identified Priority	00	III F logicss

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Ward	LC	g	Site	Scope	Funding Source	Completion	Project Status
4	2	07	DRIFTWOOD PUBLIC SCHOOL	Driftwood PS-UPG BFaccess-TR-19-0415	SCI - Interior Components	97	Substantially Complete
4	2	07	DRIFTWOOD PUBLIC SCHOOL	Driftwood PS-INSAutoDrOp-TR-19-0415	CVRIS - Automatic Door Operators	97	Substantially Complete
4	2	07	DRIFTWOOD PUBLIC SCHOOL	Driftwood PS-INSUnivWashroom-TR-19-0415	CVRIS - Water Bottle Filling Stations	97	Substantially Complete
4	2	07	DRIFTWOOD PUBLIC SCHOOL	DriftwoodJPS-RPLTerrazzoFloor-TR-19-0416	SCI - Interior Components	97	Substantially Complete
4	2	07	Elia Middle School	Elia MS -INS AutoDoorOperator-TR-21-0269	CVRIS - Automatic Door Operators	97	Substantially Complete
4	2	07	Elia Middle School	Elia MS-INSArmourStones-TR-21-0366	CVRIS - Outdoor Seating Areas	97	Substantially Complete
4	2	07	Elia Middle School	Elia MS-RPL Roofing-TR-19-0625	SCI - Structural - Exterior	2.5	Tender / Pricing
4	2	07	Elia Middle School	Elia MS - Rpl Siporex RoofDeckTR-19-1054	SCI - Structural - Exterior	90	In Progress
4	2	07	Elia Middle School	Elia MS-UPG Interior School-TR-21-1075	SCI - Interior Components	3	Tender / Pricing
4	2	07	Elia Middle School	Elia MS-UPG MotionSecuritySys-TR20-0546	SCI - Electrical	4	In Progress
4	2	11	Emery Collegiate Institute	Emery CI - UPGWiFiAccessPt-TR-21-0623	CVRIS - Wi-Fi Access Points	97	Substantially Complete
4	2	11	Emery Collegiate Institute	Emery CI-ReGrout Pool-TR-21-1020	SCI - Mechanical	80	In Progress
4	2	11	Emery Collegiate Institute	Emery CI-RPL Gym Bleachers-TR-22-0090	SCI - Interior Components	2	In Design
4	2	11	Emery Collegiate Institute	Emery ALC- Rpl SiporexRoofDeckTR-19-1055	SCI - Structural - Exterior	75	In Progress
4	2	11	Emery Collegiate Institute	Emery CI-RPL ParkingLotLightingTR18-0591	SCI - Playfields / Parking / Fencing	2	In Design
4	2	11	Emery Collegiate Institute	Emery CI-Replace BAS-TR-18-1008	CVRIS - Ventilation	75	In Progress
4	2	11	Emery Collegiate Institute	Emery CI-RPL ExpansionTank-TR-21-0022	SCI - Mechanical	97	Substantially Complete
4	2	11	Emery Collegiate Institute	Emery CI-RPL GYM A&B Floor-TR-21-1479	SCI - Interior Components	10	In Progress
4	2	11	Emery Collegiate Institute	Emery CI-RPL Roofing-TR-19-0624	SCI - Structural - Exterior	2	In Design
4	2	07	FIRGROVE PUBLIC SCHOOL	Firgrove PS-RPL PA System-TR-20-0389	SCI - Electrical	75	In Progress
4	2	07	FIRGROVE PUBLIC SCHOOL	Firgrove PS-InstBackflowPrvntrTR-19-0820	SCI - Mechanical	20	In Progress
4	2	07	FIRGROVE PUBLIC SCHOOL	Firgrove PS-UPGLightT8toLED-TR20-0585	SCI - Electrical	1.5	Design Hold
4	2	07	GOSFORD PUBLIC SCHOOL	Gosford PS-UPG Paint Fire Doors-WL9	Renewal - School Identified Priority	70	In Progress
4	2	07	GOSFORD PUBLIC SCHOOL	Gosford PS-RPLSiporexDeckRoof-TR-21-1572	SCI - Structural - Exterior	5	In Progress
4	2	11	GRACEDALE PUBLIC SCHOOL	Gracedale PS-RPL PA System-TR-21-1107	SCI - Electrical	4	In Progress
4	2	11	GRACEDALE PUBLIC SCHOOL	Gracedale PS-Early Years CPG-TR-17-1699	Capital Projects	3	Tender / Pricing
4	2	11	GRACEDALE PUBLIC SCHOOL	Gracedale PS-RPL Windows-TR-21-1340	SCI - Structural - Exterior	30	In Progress
4	2	11	GULFSTREAM PUBLIC SCHOOL	Gulfstream PS-UPGBASMonitor-TR21-0458	CVRIS - BAS Operatng Systems/Software	95	In Progress
4	2	11		Gulfstream UPG Bball Backstop TR17-2217	SCI - Interior Components	90	In Progress
4	2	11	GULFSTREAM PUBLIC SCHOOL	Gulfstream PS-UPG Fun Hoops-WL9	Renewal - School Identified Priority	75	In Progress
4	2	11	HUMBER SUMMIT MIDDLE SCHOOL	Humber Summit-Paint Washrooms-TR-19-0545	SCI - Interior Components	4	In Progress
4	2	11		Humber Summit MS-Paint Gym-TR-21-0183	SCI - Interior Components	60	In Progress
4	2	11	HUMBER SUMMIT MIDDLE SCHOOL	Humber Summit-UPGMotionSecurit-TR20-0547	SCI - Electrical	4	In Progress
4	2	11		Humber Summit MS-RPL Windows-TR-20-0558	CVRIS - Windows	10	In Progress
4	2	11	HUMBER SUMMIT MIDDLE SCHOOL	Humber Summit MS-RPL Roofing-TR-19-1208	SCI - Structural - Exterior	99	Substantially Complete
4	2	07	OAKDALE PARK MIDDLE SCHOOL	Oakdale Park-UPGMotionSecurity-TR20-0549	SCI - Electrical	4	In Progress
4	2	07	OAKDALE PARK MIDDLE SCHOOL	Oakdale Park MS - RPL Windows -TR21-1008	SCI - Structural - Exterior	4	In Progress
4	2	07	OAKDALE PARK MIDDLE SCHOOL	Oakdale ParkMS-RPLFACntrlPanelTR19-1043	SCI - Electrical	2	In Design
4	2	07	SHOREHAM PUBLIC SPORTS & WELLNES		SCI - Mechanical	95	In Progress
4	2	07	SHOREHAM PUBLIC SPORTS & WELLNES		SCI - Structural - Exterior	10	In Progress
4	2	07	STANLEY PUBLIC SCHOOL	Stanley PS-HVAC CoolingCntr TR-18-0885	SCI - Mechanical	99	Substantially Complete
4	2	07	STANLEY PUBLIC SCHOOL	Stanley PS-UPG Parking Lot-TR-16-1137	SCI - Playfields / Parking / Fencing	99	Substantially Complete
4	2	07	STANLEY PUBLIC SCHOOL	Stanley PS-RPL Roof Deck-TR-18-1391	SCI - Structural - Exterior	99	Substantially Complete
4	2	07	STANLEY PUBLIC SCHOOL	Stanley PS-UPG Access Ladder Fence-WL7	Renewal - School Identified Priority	70	In Progress
4	2	07	TOPCLIFF PUBLIC SCHOOL	Topcliff PS-AsbestosRemoval-TR-21-1641	Renewal - Health & Safety	75	In Progress

Ward	LC	g	Site	Scope	Funding Source	% Project Completion	Project Status
4	2	07	TOPCLIFF PUBLIC SCHOOL	Topcliff PS-UPG Paint Doors&Walls-WL10	Renewal - School Identified Priority	80	In Progress
4	2	07	TOPCLIFF PUBLIC SCHOOL	Topcliff PS-RPL Exit Door &Frame-WL10	Renewal - School Identified Priority	90	In Progress
4	2	11	Westview Centennial SS	Westview Cent-INSAutoDoorOper-TR-21-0270	CVRIS - Automatic Door Operators	15	In Progress
4	2	11	Westview Centennial SS	Westview SS-UPGMotionSecurity-TR20-0551	SCI - Electrical	4	In Progress
4	2	11	Westview Centennial SS	Westview Centennial-Paint Nrth Hlwy WL-9	Renewal - School Identified Priority	97	Substantially Complete
4	2	11	Westview Centennial SS	Westview Centennial-RPLCabinetsTR21-1090	SCI - Interior Components	4	In Progress
4	2	11	Westview Centennial SS	Westview SS-Install Lawn Sign	Renewal - School Identified Priority	4	In Progress
4	2	11	Westview Centennial SS	WestviewCentennial UPG BAS TR-17-1651	SCI - Mechanical	85	In Progress
4	2	11	Westview Centennial SS	Westview CentSS-RPLWindowsPH1-TR-17-2228	SCI - Structural - Exterior	95	In Progress
4	2	11	Westview Centennial SS	Westview Centennial-RPLSiporex-TR21-0181	SCI - Structural - Exterior	10	In Progress
4	2	11	Westview Centennial SS	Westview SS-RPLDistributionGym-TR22-0001	SCI - Electrical	5	In Progress
4	2	11	Westview Centennial SS	WestviewCentennial-RPL PASystemTR21-1453	SCI - Electrical	5	In Progress
4	2	11	Westview Centennial SS	Westview Centennial-REST Brick-TR19-0321	SCI - Structural - Exterior	99	Substantially Complete
4	2	11	Westview Centennial SS	Westview Cent SS-RPL Skylights-TR22-0025	SCI - Structural - Exterior	2	In Design
4	2	11	Westview Centennial SS	Westview Centennial-UPG SignHUBTR17-1000	Renewal - Health & Safety	20	In Progress
4	2	07	YORKWOODS PUBLIC SCHOOL	Yorkwoods PS-INS AutoDoorOper-TR-21-0272	CVRIS - Automatic Door Operators	97	Substantially Complete
4	2	07	YORKWOODS PUBLIC SCHOOL	Yorkwoods PS-UPGBASMonitoring-TR21-0514	CVRIS - BAS Operating Systems/Software	95	In Progress
4	2	07	YORKWOODS PUBLIC SCHOOL	Yorkwoods PS-RPLAsphaltParkingTR-18-0600	SCI - Playfields / Parking / Fencing	5	In Progress
4	2	07	YORKWOODS PUBLIC SCHOOL	Yorkwoods PS - UPG HVAC - TR-19-0774	SCI - Mechanical	97	Substantially Complete
5	2	08	Beverley Heights Middle School	Beverley Hts-UPGMotionSecurity-TR20-0543	SCI - Electrical	4	In Progress
5	2	08	Beverley Heights Middle School	Beverley Hts MS-INSArmourStonesTR21-0347	CVRIS - Outdoor Seating Areas	97	Substantially Complete
5	2	12	BLAYDON PUBLIC SCHOOL	Blaydon PS-INSArmourStones-TR-21-0355	CVRIS - Outdoor Seating Areas	97	Substantially Complete
5	2	12	BLAYDON PUBLIC SCHOOL	Blaydon PS-Revitalize Library-TR-21-1088	SCI - Interior Components	80	In Progress
5	2	08	Charles H Best Junior Middle School	Charles H Best MS-Upgrade HVAC-TR21-0929	CVRIS - Ventilation	5	In Progress
5	2	08	Charles H Best Junior Middle School	Charles H BestMS-UPGBASMonitoriTR21-0429	CVRIS - Ventilation  CVRIS - BAS Operating Systems/Software	95	In Progress
5	2	08	Charles H Best Junior Middle School	Charles HBest-RPLGymPartition-TR-21-1082	SCI - Interior Components	2	In Design
5	2	08	Charles H Best Junior Middle School	Charles HBest-INST Bus Loop TR-19-0536	SCI - Playfields / Parking / Fencing	1.5	Design Hold
5	2	08	Charles H Best Junior Middle School	Charles H Best MS-RPL Roofing-TR-17-2100	SCI - Structural - Exterior	2	In Design
5	2	08	Charles H Best Junior Middle School	Charles H Best-RPL Exit Door/Frame-WL8	Renewal - School Identified Priority	80	In Progress
5	2	11	Dellcrest Public School	Dellcrest -UPG Paint Gymnasium-WL9	Renewal - School Identified Priority	4	In Progress
5	2	11	Delicrest Public School	Delicrest PS-Upgrade HVAC-TR-21-0522	CVRIS - Ventilation	80	In Progress
5	2	11	Delicrest Public School	Dellcrest-New Barrier Rails TR-17-1823	SCI - Structural - Exterior	70	In Progress
5	2	12	Downsview Public School	Downsview PS-RPLJrPlayEquip-TR21-1154	Renewal - Health & Safety	95	In Progress
5	2	12	Downsview Public School	Downsview PS-NrLSIFlayEquip-TR21-TI34  Downsview PS-OutdoorUpgradesTR21-0244	CVRIS - Outdoor Kindergarten Areas	99	Substantially Complete
5	2	12	Downsview Public School	Downsview PS-Odidooropgrades1R21-0244  Downsview PS-INSArmourStones-TR-21-0369	CVRIS - Outdoor Kindergarteri Areas  CVRIS - Outdoor Seating Areas	97	Substantially Complete
5	2	12				4	In Progress
5	2	12	Downsview Secondary School	Downsview SS-UPGMotionSecurity-TR20-0545	SCI - Electrical	97	Substantially Complete
5	2	12	Downsview Secondary School	Downsview CI-RPL Roofing-TR-18-1621	SCI - Structural - Exterior	97	Substantially Complete
5	2	12	Downsview Secondary School	Downsview SS-PoolCeilingRestor-TR19-1074	SCI - Interior Components	2	In Design
5	2	12	Downsview Secondary School	DownsviewSS-RoofDeckPH1-TR-19-0298	SCI - Structural - Exterior	4	In Progress
5	2	12	Dublin Heights E & MS	Dublin Hts EMS-RPL PA System-TR-18-1186	SCI - Electrical	4	
5	2	12	Dublin Heights E & MS	Dublin Hts-Site Improve P'AreaTR-20-0627	SCI - Playfields / Parking / Fencing	50	In Progress
5	2	12	Dublin Heights E & MS	Dublin Hts MS-IMP PlayingField-TR21-0914	Renewal - Health & Safety	60	In Progress
		1	Dublin Heights E & MS	Dublin Heights EMS-UPG Paint Doors-WL9	Renewal - School Identified Priority		In Progress
5	2	12	Dublin Heights E & MS	Dublin Hts EMS-INS Ramp-TR-18-0864	SCI - Structural - Exterior	1.5	Design Hold
5	2	12	Faywood Arts Based Curriculum School	Faywood PS-RPLSkylight&SafetyScreen-WL10	Renewal - School Identified Priority	50	In Progress

Planned and In-Pro	ogress Construction Pr	niets

5 5	_	Notwork	Site	Scope	Funding Source	% Project Completion	Project Status
5	2	12	Faywood Arts Based Curriculum School	Faywood ABC-UPG Paint Offices-WL9	Renewal - School Identified Priority	4	In Progress
	2	12	Faywood Arts Based Curriculum School	Faywood C-RemedyLeakElectricRm-TR21-0896	SCI - Structural - Exterior	2	In Design
5	2	12	Faywood Arts Based Curriculum School	Faywood ABC-UPG Site Impvt TR-17-1246	SCI - Playfields / Parking / Fencing	95	In Progress
5	2	12	Faywood Arts Based Curriculum School	Faywood ABC-REST ChimneyBrick-TR-19-0555	SCI - Structural - Exterior	95	In Progress
5	2	08	Forest Valley Outdoor Ed. Ctr	Forest Valley-INSPortableHVAC-TR-21-0545	CVRIS - Ventilation (Portables)	30	In Progress
5	2	08	Forest Valley Outdoor Ed. Ctr	Forest Valley OED-RESTPower-TR-21-1542	Renewal - Emergency	90	In Progress
5	2	12	Highview Public School	Highview PS-INSArmourStones-TR-21-0359	CVRIS - Outdoor Seating Areas	97	Substantially Complete
5	2	12	Highview Public School	Highview PS-RepaveParkingLotsTR20-0517	SCI - Playfields / Parking / Fencing	2	In Design
5	2	08	Northview Heights SS	NorthviewSS-UPGMotionSecurity-TR20-0548	SCI - Electrical	4	In Progress
5	2	08	Northview Heights SS	Northview Hts-RplSiporexRfDck TR-19-1059	SCI - Structural - Exterior	10	In Progress
5	2	08	Northview Heights SS	Northview Hts SS-RPL PA System-TR18-1191	SCI - Electrical	3	Tender / Pricing
5	2	08	Northview Heights SS	Northview Hts-UPG Paint Classrooms-WL10	Renewal - School Identified Priority	80	In Progress
5	2	08	Northview Heights SS	Northview Heights SS-RPL AHU-TR-21-0108	SCI - Mechanical	2	In Design
5	2	08	Northview Heights SS	NorthviewHts-RPLAuditorumSeats-TR21-0894	SCI - Interior Components	2	In Design
5	2	08	Northview Heights SS	Northview Hts-RPL Siding Cover-TR21-0389	SCI - Structural - Exterior	10	In Progress
5	2	12	Pierre Laporte Middle School	PierreLaporte-UPGMotionSecurit-TR20-0550	SCI - Electrical	75	In Progress
5	2	12	Pierre Laporte Middle School	Pierre Laporte-RplSiporexRfDckTR-19-1061	SCI - Structural - Exterior	97	Substantially Complete
5	2	12	Pierre Laporte Middle School	Pierre LaPorteMS-UPGBASMonitor-TR21-0488	CVRIS - BAS Operating Systems/Software	90	In Progress
5	2	12	Pierre Laporte Middle School	Pierre Laporte-INSArmourStones-TR21-0361	CVRIS - Outdoor Seating Areas	97	Substantially Complete
5	2	12	Pierre Laporte Middle School	Pierre Laporte MS-RPL Roofing-TR-17-2133	SCI - Structural - Exterior	2	In Design
5	2	08	Rockford Public School	Rockford PS-UPG PlumbiFixture-TR-20-0608	SCI - Mechanical	60	In Progress
5	2	11	Sheppard PS / Africentric Alt School	Sheppard PS-UPGWiFiAccessPt-TR-21-0607	CVRIS - Wi-Fi Access Points	97	Substantially Complete
5	2	11	Sheppard PS / Africentric Alt School	Sheppard PS-UPG Paint Main Office-WL9	Renewal - School Identified Priority	80	In Progress
5	2	11	Sheppard PS / Africentric Alt School	Sheppard/Afric-INSArmourStones-TR21-0352	CVRIS - Outdoor Seating Areas	97	Substantially Complete
5	2	11	Sheppard PS / Africentric Alt School	Sheppard PS-Site Improv. Ph1 TR17-1469	SCI - Playfields / Parking / Fencing	99	Substantially Complete
5	2	11	Sheppard PS / Africentric Alt School	Sheppard PS-RESTExtConcrete-TR-21-0080	SCI - Structural - Exterior	15	In Progress
5	2	11	STILECROFT PUBLIC SCHOOL	Stilecroft PS-INS KgartenFenceTR-21-1791	Renewal - Health & Safety	2	In Design
5	2	11	STILECROFT PUBLIC SCHOOL	Stilecroft PS-RPL PA System-TR-20-0401	SCI - Electrical	99	Substantially Complete
5	2	11	STILECROFT PUBLIC SCHOOL	Stilecroft PS-Site Improvement-TR21-1555	SCI - Playfields / Parking / Fencing	2	In Design
5	2	11	STILECROFT PUBLIC SCHOOL	Stilecroft PS-SiporexDeckAsmnt-TR21-1392	SCI - Structural - Exterior	2	In Design
5	2	11	STILECROFT PUBLIC SCHOOL	Stilecroft PS-UPG RoofAccess-TR-19-0803	SCI - Structural - Exterior	60	In Progress
5	2	08	Tumpane Public School	Tumpane PS-UPG Playing Field-TR-21-0925	Renewal - Health & Safety	4	In Progress
5	2	08	Tumpane Public School	Tumpane PS-RPL Windows &Door#7-TR21-0900	SCI - Structural - Exterior	4	In Progress
5	2	08	Tumpane Public School	Tumpane PS-UPGMasterPlanSite-TR-21-0001	SCI - Playfields / Parking / Fencing	2	In Design
5	2	08	Tumpane Public School	Tumpane PS-UPGRoofAccess-TR-19-0141	SCI - Structural - Exterior	25	In Progress
5	2	08	Tumpane Public School	Tumpane PS - RPL Doors/Frames-TR-19-0917	SCI - Structural - Exterior	80	In Progress
5	2	12	William Lyon Mackenzie CI	W Lyon Mackenzie-UPGWashrooms-TR19-1348	SCI - Mechanical	90	In Progress
5	2	12	William Lyon Mackenzie CI	W L MackenzieCI-INSArmourStone-TR22-0087	Renewal - Health & Safety	10	In Progress
5	2	12	William Lyon Mackenzie CI	WL Mackenzie CI-INS GymProjectorsScorebd	Renewal - School Identified Priority	20	In Progress
5	2	12	William Lyon Mackenzie CI	W Lyon MacKenzie-RPLHeatPlant-TR-21-1200	SCI - Mechanical	2	In Design
5	2	12	William Lyon Mackenzie CI	W Lyon Mackenzie CI-RPL AHU-TR-21-1201	SCI - Mechanical	2	In Design
5	2	12	William Lyon Mackenzie CI	William Lyon Mack-SiprxDckAmnt-TR21-1397	SCI - Structural - Exterior	2	In Design
5	2	08	Wilmington Elementary School	Wilmington ES-RPLFACntrlPanelTR19-1042	SCI - Structurar - Externor	2	In Design
6	1	03	Amesbury Middle School	Amesbury MS - UPGWiFiAccessPt-TR-21-0641	CVRIS - Wi-Fi Access Points	97	Substantially Complete
6	1	03	Amesbury Middle School	Amesbury MS-RPL Roofing-TR-17-0805	SCI - Structural - Exterior	80	In Progress

Planned and In-Progress Construction Proj	
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Ward	LC	g Notwork	Site	Scope	Funding Source	% Project Completion	Project Status
6	1	03	Amesbury Middle School	Amesbury MS-Upgrade HVAC-TR-21-0519	CVRIS - Ventilation	50	In Progress
6	1	03	Amesbury Middle School	Amesbury MS- RPL Windows-TR-21-1074	SCI - Structural - Exterior	4	In Progress
6	1	03	Amesbury Middle School	Amesbury MS-RPL Heating Plant-TR-20-0370	SCI - Mechanical	90	In Progress
6	1	03	Amesbury Middle School	AmesburyMS-RPLSiprxDckRoof-PH2-TR21-1409	SCI - Structural - Exterior	4	In Progress
6	1	03	Amesbury Middle School	Amesbury MS-Repave Parking Lot-TR20-0155	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
6	1	03	Amesbury Middle School	Amesbury MS-RPL ExtDoor/FrameTR-21-1002	SCI - Structural - Exterior	90	In Progress
6	1	03	Amesbury Middle School	Amesbury MS-UPG BASMonitoringTR-21-0415	CVRIS - BAS Operating Systems/Software	95	In Progress
6	1	03	Amesbury Middle School	Amesbury MS-RESTExtMasonryWall-TR21-1604	SCI - Structural - Exterior	4	In Progress
6	1	03	Amesbury Middle School	AmesburyPS-RPLSiporexRoofDeck-TR-20-0629	SCI - Structural - Exterior	3	Tender / Pricing
6	1	03	Bala Avenue Community School	Bala Ave CS - UPGWiFiAccessPt-TR-21-0644	CVRIS - Wi-Fi Access Points	97	Substantially Complete
6	1	03	Bala Avenue Community School	Bala AvenuePS-Early Years CPG-TR-17-1697	Capital Projects	2	In Design
6	1	03	Bala Avenue Community School	Bala Avenue CS-RPL PA System-TR-21-1102	SCI - Electrical	2.5	Tender / Pricing
6	1	03	Brookhaven Public School	Brookhaven PS -UPGWiFiAccessPt-TR21-0653	CVRIS - Wi-Fi Access Points	97	Substantially Complete
6	1	03	Brookhaven Public School	Brookhaven PS-UPGBASMonitoringTR21-0425	CVRIS - BAS Operating Systems/Software	95	In Progress
6	1	03	C.R. Marchant Middle MS	CR Marchant MS-UPGWiFiAccessPt-TR21-0655	CVRIS - Wi-Fi Access Points	97	Substantially Complete
6	1	03	C.R. Marchant Middle MS	C R Marchant MS- RPL Roof - TR-19-0586	SCI - Structural - Exterior	97	Substantially Complete
6	1	03	C.R. Marchant Middle MS	CR Marchant MS-RepavePlayArea-TR-18-1351	SCI - Playfields / Parking / Fencing	5	In Progress
6	1	03	C.R. Marchant Middle MS	CR Marchant MS-INSArmourStones-TR21-0358	CVRIS - Outdoor Seating Areas	97	Substantially Complete
6	1	04	Charles E Webster Public School	Charles E Web-UPGWiFiAccessPt-TR21-0662	CVRIS - Wi-Fi Access Points	97	Substantially Complete
6	1	04	Charles E Webster Public School	Charles E Webster-RESTGymFloor-TR21-1093	SCI - Interior Components	5	In Progress
6	1	04	Charles E Webster Public School	Charles E Webster-UPG Pkg Lot-TR-19-0420	SCI - Playfields / Parking / Fencing	2	In Design
6	1	04	Charles E Webster Public School	Charles E Webster-RPL AHU-TR-19-1425	SCI - Mechanical	70	In Progress
6	1	04	Charles E Webster Public School	Charles E Webster-RPL Roofing-TR-17-2098	SCI - Structural - Exterior	2	In Design
6	1	04	Charles E Webster Public School	Charles E Webster-RPLDoor/FrameTR19-0029	SCI - Structural - Exterior	70	In Progress
6	1	04	Cordella Junior PS	Cordella JPS- UPGWiFiAccessPt-TR-21-0672	CVRIS - Wi-Fi Access Points	97	Substantially Complete
6	1	04	Cordella Junior PS	Cordella JPS-UPG Paint Rooms-WL9	Renewal - School Identified Priority	4	In Progress
6	1	04	Cordella Junior PS	Cordella JPS-BAS Monitoring- TR21-0433	CVRIS - BAS Operating Systems/Software	90	In Progress
6	1	04	Dennis Avenue CS	Dennis Ave CS - Demolition - TR-21-1346	Capital Projects	5	In Progress
6	1	04	Dennis Avenue CS	Dennis Avenue CS -New School- TR-18-1408	Capital Projects	3	Tender / Pricing
6	1	04	Dennis Avenue CS/Rockcliffe MS	Rockcliffe MS-UPGWiFiAccessPt-TR21-0805	CVRIS - Wi-Fi Access Points	97	Substantially Complete
6	1	04	Dennis Avenue CS/Rockcliffe MS		CVRIS - WIFFI Access Folitis  CVRIS - BAS Operating Systems/Software	90	In Progress
6	1	04	Dennis Avenue CS/Rockcliffe MS  Dennis Avenue CS/Rockcliffe MS	Rockcliffe MS-UPGBASMonitoring-TR21-0494  Rockcliffe MS-RestoreExtStair-TR-20-0290	SCI - Structural - Exterior	20	In Progress
6	1	04	Frank Oke Secondary School	Frank Oke SS-BAS Monitoring-TR21-0447	CVRIS - BAS Operating Systems/Software	90	In Progress
6	1	03	George Anderson Public School	George Anderson-UPGWiFiAccesPt-TR21-0715	CVRIS - BAS Operating Systems/Software  CVRIS - Wi-Fi Access Points	97	Substantially Complete
6	1	03	George Anderson Public School	George Anderson-UPG Bulletin Boards-WL9	Renewal - School Identified Priority	4	In Progress
6	1	03		<u> </u>	,	4	In Progress
6	1	03	George Anderson Public School George Harvey CI	George Anderson PS-UPGLibrary TR-21-1257 GeorgeHarvey-UPGCafeKitchen-TR-20-0535	SCI - Interior Components SCI - Interior Components	25	In Progress
6	1	03	9 7	<del> </del>	•	97	Substantially Complete
6	1	03	George Harvey Cl	George HarveyCl-RESTBrickWall-TR-21-0887	Renewal - Emergency	60	In Progress
6	1	03	George Harvey Cl	George Harvey CI-RPL 4 RTUs-TR-19-1439	SCI - Mechanical	75	
	1		George Harvey Cl	George Harvey CI-BASMonitoring-TR21-0450	CVRIS - BAS Operating Systems/Software		In Progress
6		03	George Harvey Cl	George HarveyCI-UPGReceivRampTR-19-0419	SCI - Playfields / Parking / Fencing	2	In Design
6	1	03	George Harvey CI	George Harvey-INSBsktblSupport-TR19-0814	SCI - Interior Components	50	In Progress
6	1	04	George Syme Community School	George Syme CS-INSAutoDoorOpr-TR-21-0273	CVRIS - Automatic Door Operators	97	Substantially Complete
6	1	04	George Syme Community School	George Syme CS-RPLHeatingPlant-TR20-0281	SCI - Mechanical	90	In Progress
6	1	04	George Syme Community School	George Syme CS-UPG Paint Hallway-WL9	Renewal - School Identified Priority	97	Substantially Complete

Ward         LC           6         1           6         1           6         1           6         1           6         1           6         1           6         1           6         1           6         1           6         1           6         1           6         1           6         1           6         1           6         1           6         1           6         1           6         1	1 04 1 04 1 04 1 04 1 03 1 03 1 03 1 03 1 03 1 03 1 03 1 03	George Syme Community School Gracefield Public School HJ. Alexander Comm. School Haney Centre Harwood Jr. PS	George Syme CS-BASMonitoring-TR21-0451 GeorgeSymeCS-Encl.2ndFlrRooms-TR-21-0261 George Syme PS-RPLSwitchboard-TR-21-0144 George Syme CS-RPL FA System-TR-21-0143 George Syme CS-Addition- TR-18-1458 Gracefield PS-UPGWiFiAccessPt-TR-21-0723 Gracefield PS-RPL Roof-TR-21-1558 Gracefield PS-RPL PA System-TR-21-1438 Gracefield PS-UPGBASMonitor-TR21-0455 Gracefield PS-UPGBASMonitor-TR21-0455 Gracefield PS-UPG BoilerVents-TR-18-0863 Gracefield PS-RPL Gym AHU-TR-19-0959 H J Alexander CS-UPGBASMonitor-TR21-0459 Haney Centre-UPG FA Stairwell-TR-20-0478	Funding Source  CVRIS - BAS Operating Systems/Software  CVRIS - Open Concept Retrofit  SCI - Electrical  SCI - Electrical  Capital Projects  CVRIS - Wi-Fi Access Points  SCI - Structural - Exterior  SCI - Electrical  CVRIS - BAS Operating Systems/Software  SCI - Mechanical  CVRIS - BAS Operating Systems/Software	% Project Completion 75 93 95 95 3 97 4 4 75 2.5 2.5	Project Status  In Progress In Progress In Progress In Progress Tender / Pricing Substantially Complete In Progress In Progress In Progress Tender / Pricing Tender / Pricing
6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1	1 04 1 04 1 04 1 04 1 03 1 03 1 03 1 03 1 03 1 03 1 03 1 03	George Syme Community School George Syme Community School George Syme Community School George Syme Community School Gracefield Public School HJ. Alexander Comm. School Haney Centre Harwood Jr. PS	GeorgeSymeCS-Encl.2ndFlrRooms-TR-21-0261 George Syme PS-RPLSwitchboard-TR-21-0144 George Syme CS-RPL FA System-TR-21-0143 George Syme CS -Addition- TR-18-1458 Gracefield PS-UPGWiFiAccessPt-TR-21-0723 Gracefield PS-RPL Roof-TR-21-1558 Gracefield PS-RPL PA System-TR-21-1438 Gracefield PS-UPGBASMonitor-TR21-0455 Gracefield PS-UPG BoilerVents-TR-18-0863 Gracefield PS-RPL Gym AHU-TR-19-0959 H J Alexander CS-UPGBASMonitor-TR21-0459	CVRIS - Open Concept Retrofit  SCI - Electrical  SCI - Electrical  Capital Projects  CVRIS - Wi-Fi Access Points  SCI - Structural - Exterior  SCI - Electrical  CVRIS - BAS Operating Systems/Software  SCI - Mechanical  SCI - Mechanical	93 95 95 3 97 4 4 75 2.5	In Progress In Progress In Progress Tender / Pricing Substantially Complete In Progress In Progress In Progress Tender / Pricing Tender / Pricing
6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1	1	George Syme Community School George Syme Community School George Syme Community School Gracefield Public School H.J. Alexander Comm. School Haney Centre Harwood Jr. PS	George Syme PS-RPLSwitchboard-TR-21-0144 George Syme CS-RPL FA System-TR-21-0143 George Syme CS - Addition- TR-18-1458 Gracefield PS-UPGWiFiAccessPt-TR-21-0723 Gracefield PS-RPL Roof-TR-21-1558 Gracefield PS-RPL PA System-TR-21-1438 Gracefield PS-UPGBASMonitor-TR21-0455 Gracefield PS-UPG BoilerVents-TR-18-0863 Gracefield PS-RPL Gym AHU-TR-19-0959 H J Alexander CS-UPGBASMonitor-TR21-0459	SCI - Electrical SCI - Electrical Capital Projects CVRIS - Wi-Fi Access Points SCI - Structural - Exterior SCI - Electrical CVRIS - BAS Operating Systems/Software SCI - Mechanical SCI - Mechanical	95 95 3 97 4 4 75 2.5	In Progress In Progress Tender / Pricing Substantially Complete In Progress In Progress In Progress Tender / Pricing Tender / Pricing
6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1	11 04 11 04 11 03 11 03 11 03 11 03 11 03 11 03 11 03 11 03 11 04 11 04	George Syme Community School George Syme Community School Gracefield Public School H.J. Alexander Comm. School Haney Centre Harwood Jr. PS	George Syme CS-RPL FA System-TR-21-0143 George Syme CS -Addition- TR-18-1458 Gracefield PS-UPGWiFiAccessPt-TR-21-0723 Gracefield PS-RPL Roof-TR-21-1558 Gracefield PS-RPL PA System-TR-21-1438 Gracefield PS-UPGBASMonitor-TR21-0455 Gracefield PS-UPG BoilerVents-TR-18-0863 Gracefield PS-RPL Gym AHU-TR-19-0959 H J Alexander CS-UPGBASMonitor-TR21-0459	SCI - Electrical Capital Projects CVRIS - Wi-Fi Access Points SCI - Structural - Exterior SCI - Electrical CVRIS - BAS Operating Systems/Software SCI - Mechanical SCI - Mechanical	95 3 97 4 4 75 2.5 2.5	In Progress Tender / Pricing Substantially Complete In Progress In Progress In Progress Tender / Pricing Tender / Pricing
6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1	1 04 1 03 1 03 1 03 1 03 1 03 1 03 1 03 1 03	George Syme Community School Gracefield Public School H.J. Alexander Comm. School Haney Centre Harwood Jr. PS	George Syme CS -Addition- TR-18-1458 Gracefield PS-UPGWiFiAccessPt-TR-21-0723 Gracefield PS-RPL Roof-TR-21-1558 Gracefield PS-RPL PA System-TR-21-1438 Gracefield PS-UPGBASMonitor-TR21-0455 Gracefield PS-UPG BoilerVents-TR-18-0863 Gracefield PS-RPL Gym AHU-TR-19-0959 H J Alexander CS-UPGBASMonitor-TR21-0459	Capital Projects  CVRIS - Wi-Fi Access Points  SCI - Structural - Exterior  SCI - Electrical  CVRIS - BAS Operating Systems/Software  SCI - Mechanical  SCI - Mechanical	3 97 4 4 75 2.5 2.5	Tender / Pricing Substantially Complete In Progress In Progress In Progress Tender / Pricing Tender / Pricing
6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1	1 03 1 03 1 03 1 03 1 03 1 03 1 03 1 03	Gracefield Public School H.J. Alexander Comm. School Haney Centre Harwood Jr. PS	Gracefield PS-UPGWiFiAccessPt-TR-21-0723 Gracefield PS-RPL Roof-TR-21-1558 Gracefield PS-RPL PA System-TR-21-1438 Gracefield PS-UPGBASMonitor-TR21-0455 Gracefield PS-UPG BoilerVents-TR-18-0863 Gracefield PS-RPL Gym AHU-TR-19-0959 H J Alexander CS-UPGBASMonitor-TR21-0459	CVRIS - Wi-Fi Access Points  SCI - Structural - Exterior  SCI - Electrical  CVRIS - BAS Operating Systems/Software  SCI - Mechanical  SCI - Mechanical	97 4 4 75 2.5 2.5	Substantially Complete In Progress In Progress In Progress Tender / Pricing Tender / Pricing
6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1	11 03 11 03 11 03 11 03 11 03 11 03 11 04 11 04 11 04	Gracefield Public School H.J. Alexander Comm. School Haney Centre Harwood Jr. PS	Gracefield PS-RPL Roof-TR-21-1558 Gracefield PS-RPL PA System-TR-21-1438 Gracefield PS-UPGBASMonitor-TR21-0455 Gracefield PS-UPG BoilerVents-TR-18-0863 Gracefield PS-RPL Gym AHU-TR-19-0959 H J Alexander CS-UPGBASMonitor-TR21-0459	SCI - Structural - Exterior SCI - Electrical CVRIS - BAS Operating Systems/Software SCI - Mechanical SCI - Mechanical	4 4 75 2.5 2.5	In Progress In Progress In Progress Tender / Pricing Tender / Pricing
6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1	1 03 1 03 1 03 1 03 1 03 1 03 1 04 1 04 1 04	Gracefield Public School Gracefield Public School Gracefield Public School Gracefield Public School H.J. Alexander Comm. School Haney Centre Harwood Jr. PS	Gracefield PS-RPL PA System-TR-21-1438 Gracefield PS-UPGBASMonitor-TR21-0455 Gracefield PS-UPG BoilerVents-TR-18-0863 Gracefield PS-RPL Gym AHU-TR-19-0959 H J Alexander CS-UPGBASMonitor-TR21-0459	SCI - Electrical  CVRIS - BAS Operating Systems/Software  SCI - Mechanical  SCI - Mechanical	4 75 2.5 2.5	In Progress In Progress Tender / Pricing Tender / Pricing
6 1 6 1 6 1 6 1 6 1 6 1 6 1	1 03 1 03 1 03 1 03 1 04 1 04 1 04	Gracefield Public School Gracefield Public School Gracefield Public School H.J. Alexander Comm. School Haney Centre Harwood Jr. PS	Gracefield PS-UPGBASMonitor-TR21-0455 Gracefield PS-UPG BoilerVents-TR-18-0863 Gracefield PS-RPL Gym AHU-TR-19-0959 H J Alexander CS-UPGBASMonitor-TR21-0459	CVRIS - BAS Operating Systems/Software SCI - Mechanical SCI - Mechanical	75 2.5 2.5	In Progress Tender / Pricing Tender / Pricing
6 1 6 1 6 1 6 1 6 1 6 1	1 03 1 03 1 03 1 04 1 04 1 04	Gracefield Public School Gracefield Public School H.J. Alexander Comm. School Haney Centre Harwood Jr. PS	Gracefield PS-UPG BoilerVents-TR-18-0863 Gracefield PS-RPL Gym AHU-TR-19-0959 H J Alexander CS-UPGBASMonitor-TR21-0459	SCI - Mechanical SCI - Mechanical	2.5 2.5	Tender / Pricing Tender / Pricing
6 1 6 1 6 1 6 1 6 1	1 03 1 03 1 04 1 04 1 04	Gracefield Public School H.J. Alexander Comm. School Haney Centre Harwood Jr. PS	Gracefield PS-RPL Gym AHU-TR-19-0959 H J Alexander CS-UPGBASMonitor-TR21-0459	SCI - Mechanical	2.5	Tender / Pricing
6 1 6 1 6 1 6 1	1 03 1 04 1 04 1 04	H.J. Alexander Comm. School Haney Centre Harwood Jr. PS	H J Alexander CS-UPGBASMonitor-TR21-0459			
6 1 6 1 6 1	1 04 1 04 1 04	Haney Centre Harwood Jr. PS		CVRIS - BAS Operating Systems/Software	95	
6 1 6 1	1 04	Harwood Jr. PS	Haney Centre-UPG FA Stairwell-TR-20-0478		50	In Progress
6 1	1 04			SCI - Electrical	2	In Design
			Harwood JPS - UPGWiFiAccessPt-TR-21-0728	CVRIS - Wi-Fi Access Points	97	Substantially Complete
6 1	1 04	Harwood Jr. PS	Harwood JPS - UPG Painting - TR-21-1619	SCI - Interior Components	4	In Progress
		Harwood Jr. PS	Harwood JPS-UPG Bball Diamond-TR-20-0296	Renewal - Health & Safety	75	In Progress
6 1	1 04	Keelesdale Jr. PS	Keelesdale JPS-UPGWiFiAccessPt-TR21-0757	CVRIS - Wi-Fi Access Points	97	Substantially Complete
6 1	1 04	Keelesdale Jr. PS	Keelesdale JPS-UPGBASMonitorin-TR21-0469	CVRIS - BAS Operating Systems/Software	95	In Progress
6 1	1 04	Lambton Park Community School	Lambton ParkCS-UPGWiFiAccessPt-TR21-0763	CVRIS - Wi-Fi Access Points	97	Substantially Complete
6 1	1 04	Lambton Park Community School	Lambton PrkCS-UPGBASMonitoring-TR21-0472	CVRIS - BAS Operating Systems/Software	95	In Progress
6 1	1 04	Lambton Park Community School	Lambton Park CS-UPG PlayArea-TR-22-0058	SCI - Playfields / Parking / Fencing	15	In Progress
6 1	1 03	Maple Leaf Public School	Maple Leaf PS-UPGWiFiAccessPt-TR21-0771	CVRIS - Wi-Fi Access Points	97	Substantially Complete
6 1	1 03	Maple Leaf Public School	Maple LeafPS-RPLPlayEquip&DrainTR19-1016	SCI - Playfields / Parking / Fencing	4	In Progress
6 1	1 03	Maple Leaf Public School	Maple Leaf PS-INSArmourStones-TR-21-0339	CVRIS - Outdoor Seating Areas	97	Substantially Complete
6 1	1 03	Maple Leaf Public School	Maple Leaf PS-RPLRoofing TR-22-0022	SCI - Structural - Exterior	2	In Design
6 1	1 03	Pelmo Park Public School	Pelmo Park PS-UPGWiFiAccess-TR-21-0797	CVRIS - Wi-Fi Access Points	97	Substantially Complete
6 1	1 03	Pelmo Park Public School	Pelmo Park PS - RPL Roof - TR-19-0609	SCI - Structural - Exterior	5	In Progress
6 1	1 03	Pelmo Park Public School	Pelmo Park PS-INSArmourStones-TR-21-0353	CVRIS - Outdoor Seating Areas	97	Substantially Complete
6 1	1 03	Pelmo Park Public School	Pelmo Park PS-Early Years CPG-TR-17-1696	Capital Projects	2	In Design
6 1		Portage Trail CJS/CMS	PortageTrail-Curtain Wall Rpl-TR-19-0225	SCI - Structural - Exterior	97	Substantially Complete
6 1	1 03	Portage Trail CJS/CMS	Portage Trail CS-UPGWiFiAccess-TR21-0799	CVRIS - Wi-Fi Access Points	97	Substantially Complete
6 1	1 03	Portage Trail CJS/CMS	Portage TrailCS-UPGBASMonitor-TR21-0491	CVRIS - BAS Operating Systems/Software	90	In Progress
6 1	1 03	Portage Trail CJS/CMS	Portage Trail-RPL Doors/FramesTR-19-0437	SCI - Structural - Exterior	65	In Progress
6 1		Portage Trail CJS/CMS	Portage Trail-Ongoing MonitorTR-21-1726	Renewal - Standards, Compliance & Environme	25	In Progress
6 1	1 04	Roselands Public School	Roselands JPS-RPL PA System-TR-21-1445	SCI - Electrical	4	In Progress
6 1		Roselands Public School	Roselands Jr PS-UPGOutdoorAreaTR21-0255	CVRIS - Outdoor Kindergarten Areas	90	In Progress
6 1		Roselands Public School	Roselands PS-UPG Paint Classrooms-WL9	Renewal - School Identified Priority	80	In Progress
6 1		Roselands Public School	Roselands JPS -UpgOutdoorArea TR-21-0255	Renewal - Health & Safety	99	Substantially Complete
6 1		Roselands Public School	Roseland PS -RPL 80 Lockers-TR-21-1138	SCI - Interior Components	80	In Progress
6 1		Silverthorn CS	Silverthorn CS-UPGWiFiAccessPt-TR21-0821	CVRIS - Wi-Fi Access Points	97	Substantially Complete
6 1		Silverthorn CS	Silverthorn CS-RPL PA System-TR-21-1447	SCI - Electrical	4	In Progress
6 1		Silverthorn CS	Silverthorn CS-RPL PA System-1R-21-1447 Silverthorn CS-UPG Paint Stairwell-WL9	Renewal - School Identified Priority	4	In Progress
6 1		Silverthorn CS	Silverthorn CS-OPG Paint Stairweil-WL9 Silverthorn CS-RepaveParkingLt-TR19-1005	SCI - Playfields / Parking / Fencing	2	In Design
6 1		Silverthorn CS	Silverthorn CS-RepaveParkingLt-1R19-1005 Silverthorn CS-RPL Roof-TR-22-0203	SCI - Playrields / Parking / Fencing SCI - Structural - Exterior	2	In Design
6 1		Weston Collegiate Institute	Weston CI-UPGWiFiAccessPt-TR21-0849	CVRIS - Wi-Fi Access Points	97	Substantially Complete

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Ward	LC	g Notwork	Site	Scope	Funding Source	Completion	Project Status
6	1	03	Weston Collegiate Institute	Weston CI-UPG ERGenFuelSys-TR-20-0122	SCI - Electrical	5	In Progress
6	1	03	Weston Collegiate Institute	Weston CI -UPG Barrier Free-TR19-0400	SCI - Interior Components	1.5	Design Hold
6	1	03	Weston Collegiate Institute	Weston CI -RPLPoolGroutTR-21-1546	SCI - Mechanical	70	In Progress
6	1	03	Weston Collegiate Institute	Weston CI-UPGLightsT8toLED-TR21-0142	SCI - Electrical	2	In Design
6	1	03	Weston Collegiate Institute	Weston CI-RPL Roofing-TR-19-1595	SCI - Structural - Exterior	1.5	Design Hold
6	1	03	Weston Collegiate Institute	Weston CI-UPG Plaster&Paint Walls-WL7	Renewal - School Identified Priority	97	Substantially Complete
6	1	03	Weston Memorial Jr PS	Weston Memo-UPGWiFiAccessPt-TR21-0850	CVRIS - Wi-Fi Access Points	97	Substantially Complete
6	1	03	Weston Memorial Jr PS	Weston Memo JPS-RPLWindows-TR-19-1101	SCI - Structural - Exterior	5	In Progress
6	1	03	Weston Memorial Jr PS	Weston Memorial-RPLSteam to HW-TR18-0778	SCI - Mechanical	90	In Progress
6	1	03	Weston Memorial Jr PS	Weston Memorial-RPL PA System-TR-20-0329	SCI - Electrical	30	In Progress
6	1	03	Weston Memorial Jr PS	Weston MemorialPS-UPGPlayfieldTR-20-0288	Renewal - Health & Safety	75	In Progress
6	1	03	Weston Memorial Jr PS	WestonMemorialJPS-INS Blinds-WL10-086	Renewal - School Identified Priority	4	In Progress
6	1	03	Weston Memorial Jr PS	Weston Memo-PaintWalls/CeilingsTR19-1573	SCI - Interior Components	85	In Progress
6	1	03	Weston Memorial Jr PS	Weston Memorial JPS-INSVariousProjectors	Renewal - School Identified Priority	4	In Progress
6	1	03	Weston Memorial Jr PS	WestonMemorial-ChildCareAddtn-TR-18-0312	Capital Projects	2	In Design
6	1	03	Weston Memorial Jr PS	Weston MemoPS-INVClusterColum-TR-21-1319	SCI - Structural - Exterior	2	In Design
6	1	03	Weston Memorial Jr PS	Weston Memorial-RPLTransformer-TR21-1295	SCI - Electrical	4	In Progress
6	1	03	York Humber High School	York Humber HS-UPG ERGenerator-TR20-0114	SCI - Electrical	97	Substantially Complete
6	1	03	York Humber High School	York Humber-RPL Rooftop Ladder TR17-2087	SCI - Structural - Exterior	80	In Progress
7	4	20	Annette Street Jr. & Sr. PS	Annette St PS- UPGWiFiAccessPt-TR21-0642	CVRIS - Wi-Fi Access Points	97	Substantially Complete
7	4	20	Annette Street Jr. & Sr. PS	Annette PS-RPLHeatingPlant-TR-17-1874	SCI - Mechanical	97	Substantially Complete
7	4	20	Annette Street Jr. & Sr. PS	Annette St JSPS-REST Gym Floor-TR19-1106	SCI - Interior Components	4	In Progress
7	4	20	Annette Street Jr. & Sr. PS	Annette PS-Revitalize Library-TR-20-0021	SCI - Interior Components	3	Tender / Pricing
7	4	20	Annette Street Jr. & Sr. PS	Annette Street JPS-UPG AC for Rm109-WL9	Renewal - School Identified Priority	50	In Progress
7	4	19	Fern Avenue Jr. & Sr. PS	Fern Ave -PA System Upg -TR-13-0348	Renewal - Health & Safety	97	Substantially Complete
7	4	19	Fern Avenue Jr. & Sr. PS	Fern AveJSPS-RPLPoolGroutTR-21-1135	SCI - Mechanical	70	In Progress
7	4	19	Fern Avenue Jr. & Sr. PS	Fern Ave-UPGTurfField&Equipmt-TR-19-1089	SCI - Playfields / Parking / Fencing	97	Substantially Complete
7	4	19	Fern Avenue Jr. & Sr. PS	Fern Ave PS-UPG Glycol Heating-TR20-0642	SCI - Mechanical	95	In Progress
7	4	19	Garden Avenue Junior PS	Garden Ave PS-RPL Exit-WL9	Renewal - School Identified Priority	90	In Progress
7	4	19	Howard Jr. PS	Howard JPS-INSAutoDoorOperatr-TR-21-0274	CVRIS - Automatic Door Operators	97	Substantially Complete
7	4	19	Howard Jr. PS	Howard JPS - UPGWiFiAccessPt -TR-21-0736	CVRIS - Automatic Bool Operators  CVRIS - Wi-Fi Access Points	97	Substantially Complete
7	4	19	Howard Jr. PS	Howard JPS - Paint Stairwell -TR-18-1464	SCI - Interior Components	4	In Progress
7	4	19	Howard Jr. PS	Howard JPS - Paint Stall Well - 1 R - 10 - 1464  Howard JPS-Site Improvements-TR-20-0718	SCI - Playfields / Parking / Fencing	90	In Progress
7	4	20	Humbercrest Public School	Humbercrest PS-UPGWiFiAccessPt-TR21-0737	CVRIS - Wi-Fi Access Points	97	Substantially Complete
7	4	20	Humbercrest Public School	Humbercrest PS - Paint Hallway -WL10-102	Renewal - School Identified Priority	4	In Progress
7	4	20		,	,	90	In Progress
7	4	20	Humbercrest Public School	HumbercrestPS-InstArtifcalTurfTR-16-1209	SCI - Playfields / Parking / Fencing	90	
7	4	20	Humbercrest Public School	Humbercrest PS-UPGBasementBeam-TR21-1241	SCI - Structural - Exterior	2	In Progress In Design
7	4	20	Humbercrest Public School	Humbercrest PS-SiporexDckAsmnt-TR21-1381	SCI - Structural - Exterior	97	Substantially Complete
7	4	<u> </u>	Humberside CI	Humberside CI-UPGWiFiAccessPt-TR-21-0738	CVRIS - Wi-Fi Access Points	97	
7		20	Humberside CI	Humberside CI-UPG Paint Exit Panels-WL9	Renewal - School Identified Priority		In Progress
7	4	20	Humberside CI	HumbersideCI-UPG DrainageLine TR-18-1208	SCI - Mechanical	97	Substantially Complete
7	4	20	Humberside CI	Humberside CI - UPG BAS - TR-21-1623	SCI - Mechanical	3	Tender / Pricing
•		20	Humberside CI	Humberside CI-UPG Science Rm-TR-20-0688	SCI - Interior Components	2	In Design
7	4	20	Humberside CI	Humberside CI-RPLPoolGroutTR-21-1137	SCI - Mechanical	20	In Progress
7	4	20	Humberside CI	Humberside CI-UPG Site Improv. TR17-0048	SCI - Playfields / Parking / Fencing	2	In Design

Ward 7	LC			Coons	Funding Course	% Project	Project Status
		g Notwork	Site	Scope	Funding Source	Completion	,
7	4	20	Humberside CI	Humberside CI-EnviroSiteAssessTR-21-1769	Renewal - Standards, Compliance & Environme	4	In Progress
	4	20	Indian Road Crescent Jr. PS	Indian Rd PS -UPGWiFiAccessPt-TR-21-0741	CVRIS - Wi-Fi Access Points	97	Substantially Complete
7	4	20	Indian Road Crescent Jr. PS	Indian Road PS-UPG HVAC-TR-19-0723	SCI - Mechanical	85	In Progress
7	4	19	Keele Street PS & City Community Centre	Keele St PS-IMP Paint HwayClsrm-WL10-082	Renewal - School Identified Priority	4	In Progress
7	4	20	King George Jr. PS	King George PS-MiniMasterPlan-TR-21-1009	Renewal - Health & Safety	99	Substantially Complete
7	4	20	King George Jr. PS	King GeorgeJr PS-UPGOutdoorAreaTR21-0260	CVRIS - Outdoor Kindergarten Areas	99	Substantially Complete
7	4	20	King George Jr. PS	King George JPS-RPL AHUs-TR-20-0366	SCI - Mechanical	15	In Progress
7	4	20	King George Jr. PS	King GeorgeJPS-UPG BF Interior-TR18-0710	SCI - Interior Components	97	Substantially Complete
7	4	20	Lucy Mccormick School Senior	Lucy McCormick-UPG Paint Walls-WL9	Renewal - School Identified Priority	97	Substantially Complete
7	4	20	Lucy Mccormick School Senior	Lucy McCormick-RPLAsphaltTrack-TR19-0148	SCI - Playfields / Parking / Fencing	97	Substantially Complete
7	4	20	Lucy Mccormick School Senior	Lucy McCormick-REST Greenhouse-TR21-1495	SCI - Structural - Exterior	5	In Progress
7	4	20	Lucy Mccormick School Senior	Lucy McCormick-RPL AHU-TR-21-1182	SCI - Mechanical	4	In Progress
7	4	20	Lucy Mccormick School Senior	Lucy McCormick-RPLAmphitheatre-TR18-0571	SCI - Playfields / Parking / Fencing	2	In Design
7	4	20	Lucy Mccormick School Senior	Lucy McCormick-RPL Gym Floor-TR-21-0984	SCI - Interior Components	2	In Design
7	4	19	Parkdale Collegiate Institute	Parkdale CI-RplSiporexRoofDeckTR-19-1060	SCI - Structural - Exterior	3	Tender / Pricing
7	4	19	Parkdale Collegiate Institute	Parkdale CI-INSAutoDoorOperat-TR-21-0275	CVRIS - Automatic Door Operators	97	Substantially Complete
7	4	19	Parkdale Collegiate Institute	Parkdale CI-Revitalize Library-TR21-0926	SCI - Interior Components	80	In Progress
7	4	19	Parkdale Collegiate Institute	Parkdale CI-UPGBASMonitoring-TR21-0486	CVRIS - BAS Operating Systems/Software	75	In Progress
7	4	19	Parkdale Collegiate Institute	Parkdale CI-RPLFacadePH3-TR-20-0591	SCI - Structural - Exterior	97	Substantially Complete
7	4	19	Parkdale Collegiate Institute	Parkdale CI-RPL AHU-TR-21-1205	SCI - Mechanical	2	In Design
7	4	19	Parkdale Collegiate Institute	Parkdale CI-RPLVCTFlooring-TR-21-0018	SCI - Interior Components	10	In Progress
7	4	19	Parkdale Collegiate Institute	Parkdale CI-RPL2ndFlrCeiling-TR-22-0086	SCI - Interior Components	2	In Design
7	4	19	Parkdale Jr. & Sr. PS	Parkdale JSPS-UPGWiFiAccess-TR-21-0794	CVRIS - Wi-Fi Access Points	97	Substantially Complete
7	4	19	Parkdale Jr. & Sr. PS	Parkdale JPS-Field Restoration-TR21-1569	SCI - Playfields / Parking / Fencing	2	In Design
7	4	19	Parkdale Jr. & Sr. PS	Parkdale JPS - UPG BAS - TR-21-1651	SCI - Mechanical	3	Tender / Pricing
7	4	19	Parkdale Jr. & Sr. PS	Parkdale SPS-UPG ERGenerator-TR-20-0118	SCI - Electrical	30	In Progress
7	4	19	Parkdale Jr. & Sr. PS	ParkdalePS-SiteLandscapeImprovTR-21-1568	SCI - Playfields / Parking / Fencing	4	In Progress
7	4	19	Queen Victoria Junior PS	Queen VictoriaPS-UPGBASMonitor-TR21-0492	CVRIS - BAS Operating Systems/Software	90	In Progress
7	4	19	Queen Victoria Junior PS	Queen Victoria PS-RESTPlayArea-TR22-0059	SCI - Playfields / Parking / Fencing	15	In Progress
7	4	19	Queen Victoria Junior PS	Queen Victoria-UPGLightT8toLED-TR20-0588	SCI - Electrical	50	In Progress
7	4	20	Runnymede Cl/Mountview Alt Sch	Runnymede CI-UPGWiFiAccess-TR-21-0810	CVRIS - Wi-Fi Access Points	97	Substantially Complete
7	4	20	Runnymede Cl/Mountview Alt Sch	Runnymede CI-UPGBASMonitoring-TR21-0496	CVRIS - BAS Operating Systems/Software	75	In Progress
7	4	20	Runnymede Cl/Mountview Alt Sch	Runnymede CI-UPGLightsT8toLED-TR21-0141	SCI - Electrical	2	In Design
7	4	20	Runnymede Cl/Mountview Alt Sch	Runnymede CI-INSPoolControlSysTR-21-0901	SCI - Mechanical	4	In Progress
7	4	20	Runnymede Cl/Mountview Alt Sch	Runnymede CI-UPGScienceRmVent-TR-20-0052	SCI - Mechanical	97	Substantially Complete
7	4	19	Runnymede Jr. & Sr. PS	Runnymede PS - Ext Wall Rest Ph2&3	Capital Projects	99	Substantially Complete
7	4	19	Runnymede Jr. & Sr. PS	Runnymede JPS-InspExtConcrete-TR-21-1077	SCI - Structural - Exterior	2	In Design
7	4	20	Swansea Jr. & Sr. PS	Swansea JSPS -Addition -3 Stories	Capital Projects	99	Substantially Complete
7	4	20	Swansea Jr. & Sr. PS	Swansea JPS-PaintStairwell2 -TR-21-1721	SCI - Interior Components	4	In Progress
7	4	20	Swansea Jr. & Sr. PS	Swansea JSPS-RPLPoolGroutTR-21-1544	SCI - Mechanical	70	In Progress
7	4	20	Swansea Jr. & Sr. PS	Swansea PS-IMP Ventilation-TR-21-0063	SCI - Mechanical	2	In Design
7	4	19	Warren Park Jr. PS	Warren ParkJPS-UPGWiFiAccessPt-TR21-0839	CVRIS - Wi-Fi Access Points	97	Substantially Complete
7	4	19	Warren Park Jr. PS	Warren Park JPS-UPGWIFIACCESSPI-1 R21-0839	SCI - Mechanical	2.5	Tender / Pricing
7	4	19	Western Tech. & Comm. School	Western TechCS-UPGWiFiAccessPt-TR21-0847	CVRIS - Wi-Fi Access Points	97	Substantially Complete
7	4	19	Western Tech. & Comm. School	Western Tech-RPL LibCarpetTile TR17-1479	SCI - Interior Components	97	Substantially Complete

Ward	LC	g	Site	Scope	Funding Source	% Project Completion	Project Status
7	4	19	Western Tech. & Comm. School	Western Tech CI - UPG BAS - TR-21-1626	SCI - Mechanical	4	In Progress
7	4	19	Western Tech. & Comm. School	Western Tech CI-RPL Windows - TR-19-0465	SCI - Structural - Exterior	97	Substantially Complete
7	4	19	Western Tech. & Comm. School	Western Tech-RESTRFacadePH3-TR-20-0445	SCI - Structural - Exterior	90	In Progress
7	4	19	Western Tech. & Comm. School	Western TechCI-UPG ERGenerator-TR20-0116	SCI - Electrical	50	In Progress
7	4	19	Western Tech. & Comm. School	Western Tech CS-UPGScienceRms-TR-20-0664	SCI - Interior Components	5	In Progress
7	4	19	Western Tech. & Comm. School	Western Tech CI-RPLCompressors-TR19-1364	SCI - Mechanical	5	In Progress
7	4	19	Western Tech. & Comm. School	Western Tech-RPL DustCollector-TR21-1540	SCI - Mechanical	2	In Design
7	4	19	Western Tech. & Comm. School	Western Tech CI-RPL 2 AHU-TR-21-1199	SCI - Mechanical	2	In Design
7	4	19	Western Tech. & Comm. School	Western Tech CI-RPL Compressor-TR22-0166	SCI - Mechanical	2	In Design
7	4	19	Western Tech. & Comm. School	Western Tech CI-RESTFacadePH4-TR21-1365	SCI - Structural - Exterior	2	In Design
7	4	19	Western Tech. & Comm. School	Western Tech-RPL Deck & Roof-TR21-1671	SCI - Structural - Exterior	2	In Design
8	1	06	Allenby Junior Public School	Allenby JPS - UPGWiFiAccessPt-TR-21-0639	CVRIS - Wi-Fi Access Points	97	Substantially Complete
8	1	06	Allenby Junior Public School	Allenby JPS - Re Grout Pool - TR-22-0201	SCI - Mechanical	4	In Progress
8	1	06	Allenby Junior Public School	Allenby JPS-INS Floating Deck-TR-20-0565	SCI - Structural - Exterior	99	Substantially Complete
8	1	06	Allenby Junior Public School	Allenby JPS-RPL Roofing-TR-19-1156	SCI - Structural - Exterior	10	In Progress
8	1	06	Allenby Junior Public School	Allenby PS-RPL Foyer Skylight-TR-21-1591	SCI - Structural - Exterior	4	In Progress
8	1	06	Allenby Junior Public School	Allenby JPS-SlopeStabilization-TR20-0568	SCI - Playfields / Parking / Fencing	2	In Design
8	1	06	Allenby Junior Public School	Allenby JPS - Repave Pkg Lot -TR-19-0431	SCI - Playfields / Parking / Fencing	2	In Design
8	1	06	Armour Heights Public School	Armour Hts PS- UPGWiFiAccessPt-TR21-0643	CVRIS - Wi-Fi Access Points	97	Substantially Complete
8	1	06	Armour Heights Public School	Armour Heights PS -UPG Boiler-TR-21-0052	SCI - Mechanical	97	In Progress
8	1	06	Armour Heights Public School	Armour HtsPS-RESTBoilerRoomLeakTR19-1136	SCI - Structural - Exterior	97	Substantially Complete
8	1	06	Armour Heights Public School	Armour Hts PS-RPL Steam to HW-TR-21-1162	SCI - Mechanical	5	In Progress
8	1	06	Armour Heights Public School	Armour Hts PS-UPGRoofAccess-TR-19-0116	SCI - Structural - Exterior	75	In Progress
8	1	05	Brown Jr PS & City Community Centre	Brown PS-UPG Garage Slab-TR-18-0915	SCI - Structural - Exterior	99	Substantially Complete
8	1	05	Brown Jr PS & City Community Centre	Brown JPS - UPG Site Impvt TR-18-0256	SCI - Playfields / Parking / Fencing	97	Substantially Complete
8	1	05	Brown Jr PS & City Community Centre	Brown JPS - RPL HW Boilers - TR-21-1170	SCI - Mechanical	10	In Progress
8	1	05	Brown Jr PS & City Community Centre	Brown Jr PS -RPL Roofing-TR-22-0057	SCI - Structural - Exterior	2	In Design
8	1	06	Cedarvale Community School	Cedarvale CS-INSAutoDoorOpera-TR-21-0276	CVRIS - Automatic Door Operators	50	In Progress
8	1	06	Cedarvale Community School	Cedarvale CS -UPGWiFiAccessPt-TR-21-0659	CVRIS - Automatic Bool Operators  CVRIS - Wi-Fi Access Points	97	Substantially Complete
8	1	06	Cedarvale Community School		SCI - Mechanical	20	In Progress
8	1	06		Cedarvale CS-RPL AHUs-TR-20-0626 Cedarvale CS-RPL PA System-TR-18-0572	SCI - Mechanical SCI - Electrical	99	Substantially Complete
8	1	05	Cedarvale Community School	,		4	In Progress
8	1	05	Cottingham Jr. Public School	Cottingham PS-UPG Paint Rooms-WL9 Cottingham JPS-SiporexDeckAsse-TR21-1375	Renewal - School Identified Priority	2	In Design
8	1	05	Cottingham Jr. Public School  Deer Park Jr. & Sr. PS		SCI - Structural - Exterior CVRIS - Wi-Fi Access Points	97	Substantially Complete
8	1	05		Deer Park JSPS-UPGWiFiAccessPt-TR21-0682		80	In Progress
8	1	05	Deer Park Jr. & Sr. PS	Deer Park JSPS - ReGrout Pool-TR-21-1122	SCI - Mechanical	97	Substantially Complete
8	1	05	Deer Park Jr. & Sr. PS	Deer Park PS-ConvertTwoClassRms-20-0318	Capital Projects	5	In Progress
8	1	05	Deer Park Jr. & Sr. PS	Deer Park JSPS-RPL Roofing-TR-19-1052	SCI - Structural - Exterior	4	
8	1	05	Deer Park Jr. & Sr. PS	Deer Park JPS-REST Washroom-TR-21-1575	SCI - Mechanical	2	In Progress
8	1	05	Deer Park Jr. & Sr. PS	Deer Park-RPLHydroVaultConcreteTR21-1031	SCI - Structural - Exterior	2	In Design
8		1	Deer Park Jr. & Sr. PS	Deer Park PS-SiporexDeckAssess-TR21-1377	SCI - Structural - Exterior	2	In Design
	1	05	Deer Park Jr. & Sr. PS	Deer Park JSPS-RPLHeatExchange-TR21-1054	SCI - Mechanical		In Design
8	1	05	Eglinton Jr PS	Eglinton JPS- UPGWiFiAccessPt-TR-21-0697	CVRIS - Wi-Fi Access Points	97	Substantially Complete
8	•	05	Eglinton Jr PS	Eglinton JPS -RPL Vinyl Floor-TR-21-0195	SCI - Interior Components	4	In Progress
8	1	05	Eglinton Jr PS	Eglinton JPS-BAS Monitoring-TR21-0442	CVRIS - BAS Operating Systems/Software	75	In Progress
8	1	05	Eglinton Jr PS	Eglinton JPS-RPL Roofing-TR-19-1024	SCI - Structural - Exterior	1.5	Design Hold

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Ward         LC           8         1 <th>9 Notice 1 04 04 04 04 04 04 06 06 06 06 06 06 06 06 06 06 06</th> <th>Fairbank Public School Fairbank Public School Fairbank Public School Fairbank Public School Flemington Public School Forest Hill Cl Forest Hill Ser. PS Forest Hill Jr. &amp; Sr. PS Glen Park Public School Glen Park Public School</th> <th>Fairbank PS - UPGWiFiAccessPt-TR-21-0705 Fairbank PS-UPG HVAC-TR-19-0701 Fairbank PS-INVElevatorFloodingTR21-1674 Flemington PS-INVElevatorFloodingTR21-1674 Flemington PS-RPL Exit Door-WL9 Flemington PS-UPG ParkingLot TR17-0776 Flemington PS-UPGRoofAccess-TR-19-0127 Forest Hill CI-INSAutoDoorOpe-TR-21-0279 Forest Hill CI-UPG WiFiAccessPt-TR21-0707 Forest Hill CI-UPG Paint Room &amp;Foyer-WL9 Forest Hill CI-UPG Metal Doors-WL10 Forest Hill CI-UPG ERGenFuelSysTR20-0136 Forest Hill PS-UPGWiFiAccessPt-TR21-0708 Forest Hill PS-Refurbish Stone-TR21-1571 Glen Park PS-INSPerimeterFence-TR21-1060</th> <th>Funding Source  CVRIS - Wi-Fi Access Points  SCI - Mechanical  SCI - Structural - Exterior  CVRIS - Automatic Door Operators  Renewal - School Identified Priority  SCI - Playfields / Parking / Fencing  SCI - Structural - Exterior  CVRIS - Automatic Door Operators  CVRIS - Automatic Door Operators  CVRIS - Wi-Fi Access Points  Renewal - School Identified Priority  Renewal - School Identified Priority  CVRIS - BAS Operating Systems/Software  SCI - Electrical  CVRIS - Wi-Fi Access Points  SCI - Structural - Exterior</th> <th>% Project Completion  97  97  2  15  25  2  75  97  97  4  20  95  50  97  4</th> <th>Project Status  Substantially Complete Substantially Complete In Design In Progress In Design In Progress Substantially Complete Substantially Complete Substantially Complete In Progress In Progress In Progress Substantially Complete Substantially Complete Substantially Complete Substantially Complete Substantially Complete</th>	9 Notice 1 04 04 04 04 04 04 06 06 06 06 06 06 06 06 06 06 06	Fairbank Public School Fairbank Public School Fairbank Public School Fairbank Public School Flemington Public School Forest Hill Cl Forest Hill Ser. PS Forest Hill Jr. & Sr. PS Glen Park Public School Glen Park Public School	Fairbank PS - UPGWiFiAccessPt-TR-21-0705 Fairbank PS-UPG HVAC-TR-19-0701 Fairbank PS-INVElevatorFloodingTR21-1674 Flemington PS-INVElevatorFloodingTR21-1674 Flemington PS-RPL Exit Door-WL9 Flemington PS-UPG ParkingLot TR17-0776 Flemington PS-UPGRoofAccess-TR-19-0127 Forest Hill CI-INSAutoDoorOpe-TR-21-0279 Forest Hill CI-UPG WiFiAccessPt-TR21-0707 Forest Hill CI-UPG Paint Room &Foyer-WL9 Forest Hill CI-UPG Metal Doors-WL10 Forest Hill CI-UPG ERGenFuelSysTR20-0136 Forest Hill PS-UPGWiFiAccessPt-TR21-0708 Forest Hill PS-Refurbish Stone-TR21-1571 Glen Park PS-INSPerimeterFence-TR21-1060	Funding Source  CVRIS - Wi-Fi Access Points  SCI - Mechanical  SCI - Structural - Exterior  CVRIS - Automatic Door Operators  Renewal - School Identified Priority  SCI - Playfields / Parking / Fencing  SCI - Structural - Exterior  CVRIS - Automatic Door Operators  CVRIS - Automatic Door Operators  CVRIS - Wi-Fi Access Points  Renewal - School Identified Priority  Renewal - School Identified Priority  CVRIS - BAS Operating Systems/Software  SCI - Electrical  CVRIS - Wi-Fi Access Points  SCI - Structural - Exterior	% Project Completion  97  97  2  15  25  2  75  97  97  4  20  95  50  97  4	Project Status  Substantially Complete Substantially Complete In Design In Progress In Design In Progress Substantially Complete Substantially Complete Substantially Complete In Progress In Progress In Progress Substantially Complete Substantially Complete Substantially Complete Substantially Complete Substantially Complete
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8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1	04 04 06 06 06 06 06 06 06 06 04 04 04	Flemington Public School Flemington Public School Forest Hill CI Forest Hill Jr. & Sr. PS Forest Hill Jr. & Sr. PS Glen Park Public School Glen Park Public School	Flemington PS UPG ParkingLot TR17-0776 Flemington PS-UPGRoofAccess-TR-19-0127 Forest Hill CI-INSAutoDoorOpe-TR-21-0279 Forest Hill CI-UPGWiFiAccessPt-TR21-0707 Forest Hill CI-UPG Paint Room &Foyer-WL9 Forest Hill CI-UPG Metal Doors-WL10 Forest Hill CI-UPG Metal Doors-WL10 Forest Hill CI-UPG ERGenFuelSysTR20-0136 Forest Hill PS-UPGWiFiAccessPt-TR21-0708 Forest Hill PS-Refurbish Stone-TR21-1571 Glen Park PS-INSPerimeterFence-TR21-1060	SCI - Playfields / Parking / Fencing SCI - Structural - Exterior CVRIS - Automatic Door Operators CVRIS - Wi-Fi Access Points Renewal - School Identified Priority Renewal - School Identified Priority CVRIS - BAS Operating Systems/Software SCI - Electrical CVRIS - Wi-Fi Access Points SCI - Structural - Exterior	2 75 97 97 4 20 95 50	In Design In Progress Substantially Complete Substantially Complete In Progress In Progress In Progress In Progress
8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1	04 06 06 06 06 06 06 06 06 06 04 04	Flemington Public School Forest Hill CI Forest Hill Jr. & Sr. PS Forest Hill Jr. & Sr. PS Glen Park Public School Glen Park Public School	Flemington PS-UPGRoofAccess-TR-19-0127 Forest Hill CI-INSAutoDoorOpe-TR-21-0279 Forest Hill CI-UPGWiFiAccessPt-TR21-0707 Forest Hill CI-UPG Paint Room &Foyer-WL9 Forest Hill CI-UPG Metal Doors-WL10 Forest Hill CI-UPG Metal Doors-WL10 Forest Hill CI-UPG ERGenFuelSysTR20-0136 Forest Hill PS-UPGWiFiAccessPt-TR21-0708 Forest Hill PS-Refurbish Stone-TR21-1571 Glen Park PS-INSPerimeterFence-TR21-1060	SCI - Structural - Exterior  CVRIS - Automatic Door Operators  CVRIS - Wi-Fi Access Points  Renewal - School Identified Priority  Renewal - School Identified Priority  CVRIS - BAS Operating Systems/Software  SCI - Electrical  CVRIS - Wi-Fi Access Points  SCI - Structural - Exterior	75 97 97 4 20 95 50	In Progress Substantially Complete Substantially Complete In Progress In Progress In Progress In Progress In Progress
8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1	06 06 06 06 06 06 06 06 06 04 04	Forest Hill CI Forest Hill Jr. & Sr. PS Forest Hill Jr. & Sr. PS Glen Park Public School Glen Park Public School	Forest Hill CI-INSAutoDoorOpe-TR-21-0279 Forest Hill CI-UPGWiFiAccessPt-TR21-0707 Forest Hill CI-UPG Paint Room &Foyer-WL9 Forest Hill CI-UPG Metal Doors-WL10 Forest Hill CI-BAS Monitoring-TR21-0446 Forest Hill CI-UPG ERGenFuelSysTR20-0136 Forest Hill PS-UPGWiFiAccessPt-TR21-0708 Forest Hill PS-Refurbish Stone-TR21-1571 Glen Park PS-INSPerimeterFence-TR21-1060	CVRIS - Automatic Door Operators CVRIS - Wi-Fi Access Points Renewal - School Identified Priority Renewal - School Identified Priority CVRIS - BAS Operating Systems/Software SCI - Electrical CVRIS - Wi-Fi Access Points SCI - Structural - Exterior	97 97 4 20 95 50	Substantially Complete Substantially Complete In Progress In Progress In Progress In Progress
8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1	06 06 06 06 06 06 06 06 04 04	Forest Hill CI Forest Hill Jr. & Sr. PS Forest Hill Jr. & Sr. PS Glen Park Public School Glen Park Public School	Forest Hill CI-UPGWiFiAccessPt-TR21-0707 Forest Hill CI-UPG Paint Room &Foyer-WL9 Forest Hill CI-UPG Metal Doors-WL10 Forest Hill CI-BAS Monitoring-TR21-0446 Forest Hill CI-UPG ERGenFuelSysTR20-0136 Forest Hill PS-UPGWiFiAccessPt-TR21-0708 Forest Hill PS-Refurbish Stone-TR21-1571 Glen Park PS-INSPerimeterFence-TR21-1060	CVRIS - Wi-Fi Access Points  Renewal - School Identified Priority  Renewal - School Identified Priority  CVRIS - BAS Operating Systems/Software  SCI - Electrical  CVRIS - Wi-Fi Access Points  SCI - Structural - Exterior	97 4 20 95 50 97	Substantially Complete In Progress In Progress In Progress In Progress In Progress
8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1	06 06 06 06 06 06 04 04 04	Forest Hill CI Forest Hill CI Forest Hill CI Forest Hill CI Forest Hill Jr. & Sr. PS Forest Hill Jr. & Sr. PS Glen Park Public School Glen Park Public School	Forest Hill CI-UPG Paint Room &Foyer-WL9 Forest Hill CI-UPG Metal Doors-WL10 Forest Hill CI-BAS Monitoring-TR21-0446 Forest Hill CI-UPG ERGenFuelSysTR20-0136 Forest Hill PS-UPGWiFiAccessPt-TR21-0708 Forest Hill PS-Refurbish Stone-TR21-1571 Glen Park PS-INSPerimeterFence-TR21-1060	Renewal - School Identified Priority Renewal - School Identified Priority CVRIS - BAS Operating Systems/Software SCI - Electrical CVRIS - Wi-Fi Access Points SCI - Structural - Exterior	4 20 95 50 97	In Progress In Progress In Progress In Progress
8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1	06 06 06 06 06 06 04 04 04 05	Forest Hill CI Forest Hill CI Forest Hill CI Forest Hill Jr. & Sr. PS Forest Hill Jr. & Sr. PS Glen Park Public School Glen Park Public School	Forest Hill CI-UPG Metal Doors-WL10 Forest Hill CI-BAS Monitoring-TR21-0446 Forest Hill CI-UPG ERGenFuelSysTR20-0136 Forest Hill PS-UPGWiFiAccessPt-TR21-0708 Forest Hill PS-Refurbish Stone-TR21-1571 Glen Park PS-INSPerimeterFence-TR21-1060	Renewal - School Identified Priority  CVRIS - BAS Operating Systems/Software  SCI - Electrical  CVRIS - Wi-Fi Access Points  SCI - Structural - Exterior	20 95 50 97	In Progress In Progress In Progress
8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1	06 06 06 06 04 04 04 04	Forest Hill CI Forest Hill CI Forest Hill Jr. & Sr. PS Forest Hill Jr. & Sr. PS Glen Park Public School Glen Park Public School	Forest Hill CI-BAS Monitoring-TR21-0446 Forest Hill CI-UPG ERGenFuelSysTR20-0136 Forest Hill PS-UPGWiFiAccessPt-TR21-0708 Forest Hill PS-Refurbish Stone-TR21-1571 Glen Park PS-INSPerimeterFence-TR21-1060	CVRIS - BAS Operating Systems/Software SCI - Electrical CVRIS - Wi-Fi Access Points SCI - Structural - Exterior	95 50 97	In Progress In Progress
8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1	06 06 06 04 04 04 04	Forest Hill CI Forest Hill Jr. & Sr. PS Forest Hill Jr. & Sr. PS Glen Park Public School Glen Park Public School	Forest Hill CI-UPG ERGenFuelSysTR20-0136 Forest Hill PS-UPGWiFiAccessPt-TR21-0708 Forest Hill PS-Refurbish Stone-TR21-1571 Glen Park PS-INSPerimeterFence-TR21-1060	SCI - Electrical CVRIS - Wi-Fi Access Points SCI - Structural - Exterior	50 97	In Progress
8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1	06 06 04 04 04 04	Forest Hill Jr. & Sr. PS Forest Hill Jr. & Sr. PS Glen Park Public School Glen Park Public School	Forest Hill PS-UPGWiFiAccessPt-TR21-0708 Forest Hill PS-Refurbish Stone-TR21-1571 Glen Park PS-INSPerimeterFence-TR21-1060	CVRIS - Wi-Fi Access Points SCI - Structural - Exterior	97	
8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1	06 04 04 04 05	Forest Hill Jr. & Sr. PS Glen Park Public School Glen Park Public School	Forest Hill PS-Refurbish Stone-TR21-1571 Glen Park PS-INSPerimeterFence-TR21-1060	SCI - Structural - Exterior		Substantially Complete
8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1	04 04 04 05	Glen Park Public School Glen Park Public School	Glen Park PS-INSPerimeterFence-TR21-1060		1	
8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1	04 04 05	Glen Park Public School			4	In Progress
8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1	04 05			Renewal - Health & Safety	2	In Design
8 1 8 1 8 1 8 1 8 1 8 1 8 1	05	Glen Park Public School	Glen Park PS-UPGBASMonitoring-TR21-0453	CVRIS - BAS Operating Systems/Software	94	In Progress
8 1 8 1 8 1 8 1 8 1 8 1		I CICII I AIR I UDIIC OCITOUI	Glen Park PS - RPLStairGuard-TR-22-0027	SCI - Interior Components	2	In Design
8 1 8 1 8 1 8 1 8 1	05	Glenview Sr. PS	Glenview SPS-RPLWoodenStairs-TR-19-0865	SCI - Structural - Exterior	3	Tender / Pricing
8 1 8 1 8 1 8 1	US	Glenview Sr. PS	Glenview SPS-UPG Paint Rooms-WL9	Renewal - School Identified Priority	80	In Progress
8 1 8 1 8 1	05	Glenview Sr. PS	Glenview PS-UPG Sewage Pit TR-17-1946	SCI - Mechanical	75	In Progress
8 1 8 1	05	Glenview Sr. PS	Glenview Sr PS-INSTAntiClimb-TR-20-0751	SCI - Playfields / Parking / Fencing	35	In Progress
8 1	05	Hillcrest Community School	Hillcrest CS -UPGWiFiAccessPt-TR-21-0733	CVRIS - Wi-Fi Access Points	97	Substantially Complete
	05	Hillcrest Community School	Hillcrest CS-RPLExtBrickwork-TR-22-0198	SCI - Structural - Exterior	4	In Progress
8 1	05	Hillcrest Community School	Hillcrest CS-RPL Pool Boiler-TR-21-0185	SCI - Mechanical	20	In Progress
	05	Hillcrest Community School	Hillcrest CS-RPL Roof-TR-21-1220	SCI - Structural - Exterior	5	In Progress
8 1	05	Humewood Community School	Humewood CS -UPGWiFiAccessPt -TR-21-0739	CVRIS - Wi-Fi Access Points	97	Substantially Complete
8 1	05	Humewood Community School	Humewood CS-UPG BASMonitoring-TR21-0462	CVRIS - BAS Operating Systems/Software	75	In Progress
8 1	05	J.R. Wilcox Community School	J R Wilcox CS-UPGWiFiAccessPt-TR21-0745	CVRIS - Wi-Fi Access Points	97	Substantially Complete
8 1	05	J.R. Wilcox Community School	J.R. Wilcox CS-UPG Paint Main Area-WL9	Renewal - School Identified Priority	4	In Progress
8 1	05	J.R. Wilcox Community School	J R Wilcox CS-RESTFacadeColumn-TR21-1557	SCI - Structural - Exterior	3	Tender / Pricing
8 1	05	J.R. Wilcox Community School	J R Wilcox CS - RPL Door/Frame -WL10-103	Renewal - School Identified Priority	4	In Progress
8 1	04	John Polanyi CI / Bathurst Heights LC	John PolanyiCI-UPGWiFiAccessPt-TR21-0753	CVRIS - Wi-Fi Access Points	97	Substantially Complete
8 1	04	John Polanyi CI / Bathurst Heights LC	John Polanyi CI-Re Grout Pool-TR-22-0202	SCI - Mechanical	4	In Progress
8 1	04	John Polanyi CI / Bathurst Heights LC	John Polanyi CI-RPL Windows-TR-21-0077	CVRIS - Windows	25	In Progress
8 1	04	John Polanyi CI / Bathurst Heights LC	John Polanyi-RPLPoolPumps-TR-21-0999	SCI - Mechanical	5	In Progress
8 1	04	John Polanyi CI / Bathurst Heights LC	John Polanyi CI-RPL Roof-TR-21-1426	SCI - Structural - Exterior	4	In Progress
8 1	04	John Polanyi CI / Bathurst Heights LC	John Polanyi CI-KP E Rooi-118-21-1420  John Polanyi CI-UPGBASMonitorin-TR21-0467	CVRIS - BAS Operating Systems/Software	95	In Progress
8 1	04	John Polanyi CI / Bathurst Heights LC	John Polanyi CI-UPG RoofAccess-TR19-1390	SCI - Structural - Exterior	75	In Progress
8 1	05	John Ross Robertson Jr. PS	J Ross Robertson-UPGKndgtnArea-TR18-0728	SCI - Playfields / Parking / Fencing	97	Substantially Complete
8 1	05	John Ross Robertson Jr. PS	John RossRobertson-RPLRoofing-TR-21-1219	SCI - Playfields / Parking / Pencing SCI - Structural - Exterior	2	In Design
8 1	05	John Ross Robertson Jr. PS	John Ross Robertson-UPGBoilers-TR21-1371	SCI - Mechanical	2	In Design
8 1	05	John Ross Robertson Jr. PS  John Ross Robertson Jr. PS	John Ross Robertson-UPGBollers-1R21-1371  JohnRossRobertson-RPLSwitchb'd-TR21-1464	SCI - Electrical	2	In Design
8 1	- 55	John Wanless Junior PS	John Wanless JPS-RPL Roof-TR-21-1425	SCI - Electrical SCI - Structural - Exterior	10	In Progress
8 1	06	John Wanless Junior PS  John Wanless Junior PS	John Wanless JPS-RPL R007-1R-21-1425  John Wanless JPS-RPLWoodFence-TR-19-0809	SCI - Structural - Exterior SCI - Playfields / Parking / Fencing	90	In Progress

Planned	and	In-Progress	Construction	Projets

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8	1	Notwork 04	Joyce Public School	Joyce PS-RPL Windows-TR-20-0564	CVRIS - Windows	75	In Progress
8	1	04	Joyce Public School	Joyce PS -Repave Parking Lot-TR19-0421	SCI - Playfields / Parking / Fencing	85	In Progress
8	1	04	Lawrence Heights Middle School	Lawrence HtsMS-UPGWiFiAccessPt-TR21-0766	CVRIS - Wi-Fi Access Points	97	Substantially Complete
8	1	04	Lawrence Heights Middle School	Lawrence Hts MS-Upgrade HVAC-TR-21-0034	CVRIS - Ventilation	15	In Progress
8	1	04	Lawrence Heights Middle School	Lawrence HtsMS-UPGBASMonitorin-TR21-0473	CVRIS - Veritiation  CVRIS - BAS Operating Systems/Software	75	In Progress
8	1	05	Lawrence Park CI	Lawrence Park CI-Auditorium House Lights	Renewal - School Identified Priority	4	In Progress
8	1	05	Lawrence Park CI	Lawrence Park CI - UPG BAS - TR-21-1624	SCI - Mechanical	3	Tender / Pricing
8	1	05	Lawrence Park CI	Lawrence ParkCI-RPLPoolGroutTR-21-1134	SCI - Mechanical	70	In Progress
8	1	05	Lawrence Park CI	Lawrence ParkCl-RemedFloorSlabTR-21-1355	SCI - Structural - Exterior	5	In Progress
8	1	05	Lawrence Park CI	Lawrence ParkCI-RPLFacadeWindwTR21-1326	SCI - Structural - Exterior	5	In Progress
8	1	05	Lawrence Park CI Lawrence Park CI	Lawrence ParkCl-RPLFacadewindw1R21-1326  Lawrence ParkCl-RESTExterorPH1-TR20-0078	SCI - Structural - Exterior SCI - Structural - Exterior	99	Substantially Complete
8	1	05				2	In Design
8	1	05	Lawrence Park CI	Lawrence Park CI-RPL Skylights-TR21-1364	SCI - Structural - Exterior	97	Substantially Complete
8	1	04	Ledbury Park E & MS	Ledbury ParkMS-UPGWiFiAccessPt-TR21-0767	CVRIS - Wi-Fi Access Points	97	
	1		Ledbury Park E & MS	Ledbury Park PS - UPG-HVAC - TR-18-1162	Capital Projects		Substantially Complete
8		04	Ledbury Park E & MS	Ledbury Park MS-RPL DHW Heater-TR20-0461	SCI - Mechanical	65	In Progress
8	1	04	Ledbury Park E & MS	Ledbury PS-UPG PlumbiFixture-TR-20-0606	SCI - Mechanical	75	In Progress
8	1	05	McMurrich Junior Public School	McMurrich JrPS-UPGWiFiAccessPt-TR21-0775	CVRIS - Wi-Fi Access Points	97	Substantially Complete
8	1	05	McMurrich Junior Public School	Winona Drive-RPLEntryConcreteTR-19-0914	SCI - Playfields / Parking / Fencing	20	In Progress
8	1	05	McMurrich Junior Public School	McMurrich JPS-SiporxDeckAssmnt-TR21-1386	SCI - Structural - Exterior	2	In Design
8	1	06	North Preparatory Junior PS	North Preparatory-UPGWiFiAcces-TR21-0783	CVRIS - Wi-Fi Access Points	97	Substantially Complete
8	1	06	North Preparatory Junior PS	NorthPreparatory-RESTCoalBunkerTR21-1280	SCI - Structural - Exterior	97	Substantially Complete
8	1	06	North Preparatory Junior PS	North Preparatory-RPL Windows-TR-21-1351	SCI - Structural - Exterior	5	In Progress
8	1	06	North Preparatory Junior PS	North Preparatory-INV WaterInfTR-16-0296	SCI - Structural - Exterior	97	Substantially Complete
8	1	06	North Preparatory Junior PS	North Preperatory-RPLWaterproofTR20-0527	SCI - Structural - Exterior	2	In Design
8	1	06	North Preparatory Junior PS	North Prep PS-UPG Guardrail w/Picket-WL7	Renewal - School Identified Priority	20	In Progress
8	1	06	North Toronto CI	North Toronto CI-UPGWiFiAccPt-TR-22-0144	CVRIS - Wi-Fi Access Points	10	In Progress
8	1	06	North Toronto CI	North Toronto-RPLHeatExchange-TR-20-0508	SCI - Mechanical	2	In Design
8	1	06	Oriole Park Junior PS	Oriole Park PS-RPL Window/Door-TR19-1400	SCI - Structural - Exterior	50	In Progress
8	1	06	Oriole Park Junior PS	Oriole Park JPS-RPLInteriorDrs-TR19-1401	SCI - Interior Components	95	In Progress
8	1	06	Oriole Park Junior PS	Oriole Park PS-Repave Prkg Lot-TR17-1958	SCI - Playfields / Parking / Fencing	2	In Design
8	1	01	Sir Sandford Fleming Academy	Sir SandfordFleming-UPGWiFiAcc-TR22-0145	CVRIS - Wi-Fi Access Points	10	In Progress
8	1	01	Sir Sandford Fleming Academy	Sir Sandford Fleming-BldgReno-TR-17-2000	Capital Projects	3	Tender / Pricing
8	1	01	Sir Sandford Fleming Academy	SirSandfordFleming-RPLRoofDeck-TR19-0799	SCI - Structural - Exterior	90	In Progress
8	1	01	Sir Sandford Fleming Academy	SirSandfordFleming-RPLWindows-TR-19-0490	SCI - Structural - Exterior	90	In Progress
8	1	01	Sir Sandford Fleming Academy	SirSandfordFleming-SiteImprvmt-TR19-1357	SCI - Playfields / Parking / Fencing	4	In Progress
8	1	01	Sir Sandford Fleming Academy	Sir SandfordFlem-RPLSiporexDek-TR20-0851	SCI - Structural - Exterior	3	Tender / Pricing
8	1	01	Sir Sandford Fleming Academy	SirSandfordFleming-RPLCeiling-TR-19-0429	SCI - Interior Components	4	In Progress
8	1	01	Sir Sandford Fleming Academy	Sandford Fleming-RPLSw'board-TR-21-0865	SCI - Electrical	4	In Progress
8	1	04	Vaughan Road Learning Centre	Vaughan Rd Acdmy-RPL Roofing-TR-19-1083	SCI - Structural - Exterior	20.001	In Progress
8	1	04	Vaughan Road Learning Centre	Vaughan Rd Acad-UPGBASMonitor-TR21-0507	CVRIS - BAS Operating Systems/Software	75	In Progress
8	1	04	Vaughan Road Learning Centre	Vaughan Road Acad-RPL Boiler-TR-18-1533	SCI - Mechanical	95	In Progress
8	1	06	West Preparatory Junior PS	West Preparatory-UPGWiFiAccess-TR21-0846	CVRIS - Wi-Fi Access Points	97	Substantially Complete
8	1	06	West Preparatory Junior PS	West Preparatory JPS-RPL Roof-TR-21-1420	SCI - Structural - Exterior	5	In Progress
8	1	06	West Preparatory Junior PS	WestPreparatory-RPLHeatingPlantTR21-1198	SCI - Mechanical	2.5	Tender / Pricing
8	1	05	Winona Drive Senior PS	Winona Drive SPS-UPG HVAC TR-17-1924	SCI - Mechanical	97	Substantially Complete

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Ward	LC	g	Site	Scope	Funding Source	% Project Completion	Project Status
8	1	05	Winona Drive Senior PS	Winona SPS-Steam to HW-TR-18-0876	SCI - Mechanical	97	Substantially Complete
8	1	05	Winona Drive Senior PS	Winona Dr SPS-RPL HeatingPumps-TR21-1538	SCI - Mechanical	3	Tender / Pricing
8	1	05	Winona Drive Senior PS	Winona Dr SPS-SiporexDeckAsmnt-TR21-1407	SCI - Structural - Exterior	2	In Design
8	1	05	Winona Drive Senior PS	Winona PS-UPG PlumbiFixture-TR-20-0610	SCI - Mechanical	4	In Progress
8	1	05	Winona Drive Senior PS	Winona Dr Sr PS-RPLDoor/Frame-TR-18-1605	SCI - Structural - Exterior	80	In Progress
8	1	05	Winona Drive Senior PS	Winona Drive-UST Remediation22TR-21-1729	Renewal - Standards, Compliance & Environme	4	In Progress
8	1	04	Yorkdale Secondary School	Yorkdale SS-INSAutoDoorOperat-TR-21-0278	CVRIS - Automatic Door Operators	97	Substantially Complete
8	1	04	Yorkdale Secondary School	Yorkdale ALC-UPGWiFiAccessPt-TR21-0860	CVRIS - Wi-Fi Access Points	97	Substantially Complete
8	1	04	Yorkdale Secondary School	Yorkdale SS - RPL Roof-TR-19-0623	SCI - Structural - Exterior	3	Tender / Pricing
8	1	04	Yorkdale Secondary School	Yorkdale SS-INST RTU - TR-20-0163	SCI - Mechanical	90	In Progress
8	1	04	Yorkdale Secondary School	Yorkdale SS-INSUnitVentilatorsTR-20-0430	SCI - Mechanical	90	In Progress
8	1	04	Yorkdale Secondary School	Yorkdale SS-RPL Windows-TR-18-1396	SCI - Structural - Exterior	97	Substantially Complete
9	4	21	Alexander Muir/Gladstone / The Grove CS	Alexander Muir-UPGWiFiAccessPt-TR21-0638	CVRIS - Wi-Fi Access Points	97	Substantially Complete
9	4	21	Alexander Muir/Gladstone / The Grove CS	Alex Muir/Glads-UPG Playfield-TR-20-0218	Renewal - Health & Safety	60	In Progress
9	4	21	Alexander Muir/Gladstone / The Grove CS	Alexander Muir-INVClusterColm-TR20-0418	SCI - Structural - Exterior	2	In Design
9	4	21	Alexander Muir/Gladstone / The Grove CS	Alexander Muir PS-INVCladding-TR-21-1736	SCI - Structural - Exterior	2	In Design
9	4	21	Alexander Muir/Gladstone / The Grove CS	AlexanderMuirGladst-RPLWindows-TR21-0042	SCI - Structural - Exterior	2	In Design
9	4	21	Alexander Muir/Gladstone / The Grove CS	Alexander Muir - RPL Ladders -TR-19-1095	SCI - Structural - Exterior	65	In Progress
9	4	21	Alexander Muir/Gladstone / The Grove CS	Alexander Muir-RPL StairsExit9-TR19-1198	SCI - Interior Components	20	In Progress
9	4	21	Alexander Muir/Gladstone / The Grove CS	Alexander Muir-RPL Door & Frame-WL9	Renewal - School Identified Priority	4	In Progress
9	4	22	Alpha Alternative JS/Oasis Altern. SS	OasisAlternative-UPGWiFiAccess-TR21-0787	CVRIS - Wi-Fi Access Points	97	Substantially Complete
9	4	22	Alpha Alternative JS/Oasis Altern. SS	Alpha Alt-UPG Additional Painting-WL9	Renewal - School Identified Priority	4	In Progress
9	4	22	Alpha Alternative JS/Oasis Altern. SS	Alpha Altern-RemedyExit2CFloodTR20-0503	SCI - Playfields / Parking / Fencing	2	In Design
9	4	21	Bloor Cl/Alpha II Alt.	Bloor Cl/Alpha II Alt New School	Capital Projects	2	In Design
9	4	21	Brock Public School	Brock PS-RESFacade&SkylightPH1-TR20-0201	SCI - Structural - Exterior	10	In Progress
9	4	20	Carleton Village J&S Sports & Wellness	Carleton Vill-UPGWiFiAccessPt-TR21-0657	CVRIS - Wi-Fi Access Points	97	Substantially Complete
9	4	20	Carleton Village J&S Sports & Wellness	Carleton Village-RPLEmergLightTR20-0394	SCI - Electrical	4	In Progress
9	4	20	Carleton Village J&S Sports & Wellness	Carleton Village-UPG Site ImpvtTR17-1448	SCI - Playfields / Parking / Fencing	5	In Progress
9	4	20	Carleton Village J&S Sports & Wellness	Carleton Village-PlayAreaSlideTR18-0634	SCI - Playfields / Parking / Fencing	55	In Progress
9	4	21	Charles G Fraser Jr PS (West End Creche)	Charles GFraser-UPGWiFiAccesPt-TR21-0663	CVRIS - Wi-Fi Access Points	97	Substantially Complete
9	4	21	Charles G Fraser Jr PS (West End Creche)	Charles G Fraser-RPL Roofing-TR-17-2099	SCI - Structural - Exterior	97	Substantially Complete
9	4	21	Charles G Fraser Jr PS (West End Creche)	Charles GFraser-PH1SiteImprove TR19-1013	SCI - Playfields / Parking / Fencing	90	In Progress
9	4	21	Charles G Fraser Jr PS (West End Creche)	Charles G Fraser-Upgrade HVAC-TR-21-0521	CVRIS - Ventilation	25	In Progress
9	4	21	Charles G Fraser Jr PS (West End Creche)	Charles GFraser-RPLFireEscape -TR19-0436	SCI - Structural - Exterior	99	Substantially Complete
9	4	21	Charles G Fraser Jr PS (West End Creche)	Charles G Fraser-UPGBASMonitorTR21-0427	CVRIS - BAS Operating Systems/Software	75	In Progress
9	4	22	Contact Alternative School	Contact Alt - UPGWiFiAccessPt-TR-21-0671	CVRIS - Wi-Fi Access Points	97	Substantially Complete
9	4	22	Contact Alternative School	Contact Alt - CF GWI FACCESSI 1-118-21-0071	SCI - Electrical	5	In Progress
9	4	22	Contact Alternative School	Contact Alt-UPG Paint Main Office-WL9	Renewal - School Identified Priority	4	In Progress
9	4	22	Contact Alternative School	Contact Alternative - UPG BAS-TR-21-1644	SCI - Mechanical	3	Tender / Pricing
9	4	21	Dewson Street Junior PS	Dewson St JPS-RPLMainSwitchbrdTR-20-0355	SCI - Electrical	97	Substantially Complete
9	4	21	Dewson Street Junior PS	Dewson St PS-RPL FA System TR-17-0656	SCI - Electrical	97	Substantially Complete
9	4	21	Dewson Street Junior PS	Dewson PS-Resurface Court Area-TR19-0006	SCI - Playfields / Parking / Fencing	2	In Design
9	4	21	Dovercourt Public School	Dovercourt PS-INSAutoDoorOper-TR-21-0280	CVRIS - Automatic Door Operators	97	Substantially Complete
9	4	21	Dovercourt Public School	Dovercourt PS-INSAutoDoolOper-1R-21-0260  Dovercourt PS-UPGWiFiAccessPt-TR-21-0691	CVRIS - Automatic Door Operators  CVRIS - Wi-Fi Access Points	97	Substantially Complete
9	4	21	Dovercourt Public School	Dovercourt PS-UPG HVAC-TR-18-1163	Capital Projects	99	Substantially Complete
9	, ,	-	Dovercourt Public School	DOVERCOURT PS-OPG TVAC-1K-10-1103	Toapital F10Jects	33	Cabstantially Complete

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Ward	LC	g Notwork	Site	Scope	Funding Source	Completion	Project Status
9	4	20	F.H. Miller Jr. PS	F H Miller JPS-UPGWiFiAccessPt-TR21-0703	CVRIS - Wi-Fi Access Points	97	Substantially Complete
9	4	20	F.H. Miller Jr. PS	FH Miller JPS - UPG BAS-TR-21-1637	SCI - Mechanical	3	Tender / Pricing
9	4	20	F.H. Miller Jr. PS	F H Miller-RPL HeatingPlant Tr-19-0453	SCI - Mechanical	97	Substantially Complete
9	4	20	Fairbank Memorial Comm. School	Fairbank Mem CS-UPGWiFiAccesPt-TR21-0704	CVRIS - Wi-Fi Access Points	97	Substantially Complete
9	4	20	Fairbank Memorial Comm. School	FairbankMem-RPLSteamHeatingPH1-TR19-0034	SCI - Mechanical	95	In Progress
9	4	20	Fairbank Memorial Comm. School	Fairbank Mem-UPGKindGrounds-TR-20-0824	Renewal - Health & Safety	99	Substantially Complete
9	4	20	Fairbank Memorial Comm. School	Fairbank Memo-UPGOutdoorAreaTR21-0252	CVRIS - Outdoor Kindergarten Areas	99	Substantially Complete
9	4	20	General Mercer Jr. PS	General Mercer-UPGWiFiAccessPt-TR21-0714	CVRIS - Wi-Fi Access Points	97	Substantially Complete
9	4	20	General Mercer Jr. PS	General Mercer-UPG HVAC-TR-19-0707	SCI - Mechanical	95	In Progress
9	4	20	General Mercer Jr. PS	General MercerJPS-RPL Roofing-TR-19-1082	SCI - Structural - Exterior	2	In Design
9	4	21	Givins/Shaw Jr. & Sr. PS	Givins/Shaw JPS-UPGWiFiAccesPt-TR21-0719	CVRIS - Wi-Fi Access Points	97	Substantially Complete
9	4	22	Island Pub/Nat. Science School	Island PS - UPGWiFiAccessPt - TR-21-0743	CVRIS - Wi-Fi Access Points	97	Substantially Complete
9	4	22	Island Pub/Nat. Science School	Island PS-IMP IntWalls/CeilingsTR19-1393	SCI - Interior Components	80	In Progress
9	4	22	Island Pub/Nat. Science School	Island PS-UPG Paint Room-WL9	Renewal - School Identified Priority	4	In Progress
9	4	22	Island Pub/Nat. Science School	Island PS - UPG BAS - TR-21-1630	SCI - Mechanical	4	In Progress
9	4	22	Island Pub/Nat. Science School	Island PS-S/I Flag Pole	Renewal - School Identified Priority	65	In Progress
9	4	21	Niagara Street Junior PS	Niagara St JPS-Site Impv't TR-16-1401	SCI - Playfields / Parking / Fencing	95	In Progress
9	4	21	Niagara Street Junior PS	NiagaraStJPS-RPLPlayEquip&Turf-TR19-1530	SCI - Playfields / Parking / Fencing	95	In Progress
9	4	21	Niagara Street Junior PS	Niagara St JPS-RESTElevator-TR-18-0378	SCI - Electrical	4	In Progress
9	4	21	Niagara Street Junior PS	Niagara St JPS-RPLHeatingPlant-TR21-1186	SCI - Mechanical	1.5	Design Hold
9	4	20	Oakwood Collegiate Institute	Oakwood CI-UPGWiFiAccesPt-TR21-0786	CVRIS - Wi-Fi Access Points	97	Substantially Complete
9	4	20	Oakwood Collegiate Institute	Oakwood CI-UPG Paint Music Hallway-WL9	Renewal - School Identified Priority	4	In Progress
9	4	20	Oakwood Collegiate Institute	Oakwood CI-Install Lawn Sign	Renewal - School Identified Priority	15	In Progress
9	4	20	Oakwood Collegiate Institute	Oakwood CI - RPL Track - TR-17-2284	SCI - Playfields / Parking / Fencing	2	In Design
9	4	20	Oakwood Collegiate Institute	Oakwood CI-UPGLightsT8toLED-TR21-0140	SCI - Electrical	2	In Design
9	4	22	Ogden Junior Public School	Ogden JPS-UPGWiFiAccess-TR-21-0789	CVRIS - Wi-Fi Access Points	97	Substantially Complete
9	4	22	Ogden Junior Public School	Ogden PS - Regrade Asphalt - TR-18-1368	SCI - Playfields / Parking / Fencing	2	In Design
9	4	22	Ogden Junior Public School	OgdenJPS-UPG BFCorridorSys-TR17-2179	SCI - Interior Components	99	Substantially Complete
9	4	21	Ossington/Old Orchard Jr. PS	Ossington/Old Or-INSAutoDoorOp-TR21-0281	CVRIS - Automatic Door Operators	97	Substantially Complete
9	4	21	Ossington/Old Orchard Jr. PS	Ossington/OldOrch-UPGWiFiAcc-TR-21-0791	CVRIS - Wi-Fi Access Points	97	Substantially Complete
9	4	21	Ossington/Old Orchard Jr. PS	Ossington PS-SwitchboardUpg TR-17-1745	SCI - Electrical	97	Substantially Complete
9	4	21	Ossington/Old Orchard Jr. PS	Ossington OldOrchard-L'scapeMP-TR20-0673	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
9	4	21	Ossington/Old Orchard Jr. PS	Ossington PS-UPG Paint Front Foyer-WL9	Renewal - School Identified Priority	4	In Progress
9	4	21	Pauline Junior Public School	Pauline JPS-INSAutoDoorOperatr-TR21-0282	CVRIS - Automatic Door Operators	97	Substantially Complete
9	4	21	Pauline Junior Public School	Pauline JPS-UPGWiFiAccess-TR-21-0796	CVRIS - Wi-Fi Access Points	97	Substantially Complete
9	4	21	Pauline Junior Public School	Pauline JMS-RPLSumpPump-TR-21-1191	SCI - Mechanical	5	In Progress
9	4	21	Pauline Junior Public School	Pauline PS-UPG New VCT in Staffroom-WL9	Renewal - School Identified Priority	97	Substantially Complete
9	4	21	Pauline Junior Public School	Pauline JPS-UPGBASMonitoring-TR21-0487	CVRIS - BAS Operating Systems/Software	75	In Progress
9	4	20	Perth Avenue Junior PS	Perth Ave JPS-UPGWiFiAccess-TR-21-0798	CVRIS - Wi-Fi Access Points	97	Substantially Complete
9	4	20	Perth Avenue Junior PS	Perth AvenueJPS UPG ParkingLot TR17-0718	SCI - Playfields / Parking / Fencing	97	Substantially Complete
9	4	20	Perth Avenue Junior PS	Perth PS-UPG track drainage Ph2TR17-1292	SCI - Playfields / Parking / Fencing	90	In Progress
9	4	20	Rawlinson Community School	Rawlinson CS-INSAutoDoorOpera-TR-21-0283	CVRIS - Automatic Door Operators	97	Substantially Complete
9	4	20	Rawlinson Community School	Rawlinson CS-UPGPlayFieldsPh2-TR21-0923	Renewal - Health & Safety	20	In Progress
9	4	20	Rawlinson Community School	Rawlinson CS - RPL Windows -TR-21-1589	SCI - Structural - Exterior	4	In Progress
9	4	20	Rawlinson Community School	Rawlinson CS-UPG Paint Doors&Frames-WL9	Renewal - School Identified Priority	80	In Progress

Ward 9	LC	α .	Site	Scope	Funding Source	% Project	Project Status
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	4	20	Rawlinson Community School	Rawlinson CS-Upgrade HVAC-TR-21-1535	SCI - Mechanical	4	In Progress
9	4	20	Rawlinson Community School	Rawlinson CS-RPL Doors/Frames -TR19-1097	SCI - Structural - Exterior	80	In Progress
9	4	20	Regal Road Junior PS	Regal Road JPS-UPGWiFiAccess-TR-21-0802	CVRIS - Wi-Fi Access Points	97	Substantially Complete
9	4	20	Regal Road Junior PS	Regal Road JPS-UPGWindowVentTR-21-1418	SCI - Structural - Exterior	4	In Progress
9	4	20	Regal Road Junior PS	Regal Road PS-UPG Install Cabinets-WL10	Renewal - School Identified Priority	60	In Progress
9	4	20	Regal Road Junior PS	Regal Road PS-RESTFacadePH3-TR-20-0744	SCI - Structural - Exterior	25	In Progress
9	4	20	Regal Road Junior PS	Regal Rd JPS-RESTRetainingWall-TR20-0175	SCI - Playfields / Parking / Fencing	60	In Progress
9	4	20	Regal Road Junior PS	Regal Rd JPS-FA Sys Rpl TR-17-0317	SCI - Electrical	97	Substantially Complete
9	4	22	Ryerson Comm. Sch. Jr. & Sr.	Ryerson CS - UPGWiFiAccessPt -TR-21-0812	CVRIS - Wi-Fi Access Points	97	Substantially Complete
9	4	22	Ryerson Comm. Sch. Jr. & Sr.	Ryerson CS -UPG HVAC TR-17-1366	SCI - Mechanical	97	Substantially Complete
9	4	22	Ryerson Comm. Sch. Jr. & Sr.	Ryerson PS-UPG Paint Library-WL7	Renewal - School Identified Priority	97	Substantially Complete
9	4	22	Ryerson Comm. Sch. Jr. & Sr.	Ryerson CS -RPL Boiler Tubes-TR-21-0392	SCI - Mechanical	4	In Progress
9	4	22	Ryerson Comm. Sch. Jr. & Sr.	Ryerson CS-RPL FA System-TR-18-1231	SCI - Electrical	3	Tender / Pricing
9	4	21	Shirley Street Jr. PS	Shirley St JPS-INSAutoDoorOpe-TR-21-0284	CVRIS - Automatic Door Operators	50	In Progress
9	4	21	Shirley Street Jr. PS	Shirley St JPS-UPGWiFiAccessPt-TR21-0819	CVRIS - Wi-Fi Access Points	97	Substantially Complete
9	4	21	Shirley Street Jr. PS	Shirley St. JPS-SiporxDckAsmnt-TR21-1391	SCI - Structural - Exterior	2	In Design
9	4	22	The Waterfront School	Waterfront School-UPGWiFiAcces-TR21-0833	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	21	Beverley R PS	Beverley School - INS VCT Floor-WL10-091	Renewal - School Identified Priority	4	In Progress
10	4	21	Beverley R PS	Beverley School-Re Grout Pool -TR22-0216	SCI - Mechanical	4	In Progress
10	4	21	Beverley R PS	Beverley School-RPLPoolCeiling-TR19-0900	SCI - Interior Components	97	Substantially Complete
10	4	21	Beverley R PS	Beverley PS-RPL Roof-TR-21-1543	SCI - Structural - Exterior	5	In Progress
10	4	21	Beverley R PS	Beverley PS-INS Pool DeckLifts-TR20-0437	SCI - Mechanical	5	In Progress
10	4	21	Beverley R PS	Beverley PS- Boiler Repl - TR-16-1542	SCI - Mechanical	99	Substantially Complete
10	4	21	Central Tech/Bloor CI/ALPHA II	Central Tech-INSAutoDoorOpera-TR-21-0287	CVRIS - Automatic Door Operators	50	In Progress
10	4	21	Central Tech/Bloor CI/ALPHA II	Central Tech -UPGWiFiAccessPt-TR-21-0660	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	21	Central Tech/Bloor CI/ALPHA II	CentralTech-AuditoriumSftyUpg-TR-19-1492	SCI - Interior Components	4	In Progress
10	4	21	Central Tech/Bloor CI/ALPHA II	Central Tech-RPL Roofing BldgB-TR19-0910	SCI - Structural - Exterior	97	Substantially Complete
10	4	21	Central Tech/Bloor CI/ALPHA II	Central Tech-RemedyWaterLeak TR18-1066	SCI - Structural - Exterior	65	In Progress
10	4	21	Central Tech/Bloor CI/ALPHA II	Central Tech-REST 3ScienceRms-TR-19-0580	SCI - Interior Components	97	Substantially Complete
10	4	21	Central Tech/Bloor CI/ALPHA II	Central Tech-UPGFreightElev-TR-21-0062	SCI - Electrical	99	Substantially Complete
10	4	21	Central Tech/Bloor CI/ALPHA II	Central Tech-RepaveParkingLot-TR18-1073	SCI - Playfields / Parking / Fencing	5	In Progress
10	4	21	Central Tech/Bloor CI/ALPHA II	Central Tech-RPLWindowMainBldg-TR21-1553	SCI - Structural - Exterior	2	In Design
10	4	21	Central Tech/Bloor CI/ALPHA II	Central Technical-UPG Paint Office-WL9	Renewal - School Identified Priority	97	Substantially Complete
10	4	21	Central Tech/Bloor CI/ALPHA II	Central Tech-INS SecCameras-TR22-0237	Renewal - Health & Safety	50	In Progress
10	4	21	Central Tech/Bloor CI/ALPHA II	Central Tech-RPLElevatorDrains-TR21-1564	SCI - Mechanical	4	In Progress
10	4	21	Central Tech/Bloor CI/ALPHA II	Central Tech-RPL Brickwork-TR-18-0415	SCI - Structural - Exterior	1.5	Design Hold
10	4	21	Central Tech/Bloor CI/ALPHA II	Central Tech CI-UPGUnitHeaters-TR19-0897	SCI - Mechanical	85	In Progress
10	4	21	Central Tech/Bloor CI/ALPHA II	Central Tech-RPL Steam to HW-TR-21-1173	SCI - Mechanical	3	Tender / Pricing
10	4	21	Central Tech/Bloor Cl/ALPHA II	Central Tech-RelocateArchivesTR21-1603	Renewal - Health & Safety	95	In Progress
10	4	21	Central Tech/Bloor Cl/ALPHA II	Central Tech -RPL Ext Doors - TR-21-1713	SCI - Structural - Exterior	2	In Design
10	4	21	Central Tech/Bloor Cl/ALPHA II	Central Tech-RPL Roof BldgA-TR-21-1496	SCI - Structural - Exterior	2	In Design
10	4	21	Central Technologi Chalifina II	Central Tech-RFL Roof BidgA-TR-21-1490  Central Toronto-INSAutoDoorOpr-TR21-0286	CVRIS - Automatic Door Operators	97	Substantially Complete
10	4	21	Central Toronto Academy  Central Toronto Academy	Central Toronto-UPGWiFiAccesPt-TR21-0661	CVRIS - Automatic Bool Operators  CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	21	Central Toronto Academy  Central Toronto Academy	Central Toronto-OPGWIFIAccesPt-TR21-0001  CentralTorontoAcdmy-RPLRoofing-TR19-1218	SCI - Structural - Exterior	97	Substantially Complete
10	4	21	Central Toronto Academy  Central Toronto Academy	CentralTorontoAcdmy-RPLR00IIIIg-1R19-1216  CentralTorontoAdmy-UpgradeHVAC-TR21-0520	CVRIS - Ventilation	25	In Progress

Ward	LC	Learnin g	Site	Scope	Funding Source	% Project	Project Status
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10	4	21	Central Toronto Academy	Central Toronto Acad-PaintRooms-WL10-094	Renewal - School Identified Priority	4	In Progress
10	4	21	Church Street Jr PS/Native Learning Ctr	Church St JPS- UPGWiFiAccessPt-TR21-0667	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	21	Church Street Jr PS/Native Learning Ctr	Church St-UPG Install Cabinet&Cubby-WL10	Renewal - School Identified Priority	40	In Progress
10	4	21	Church Street Jr PS/Native Learning Ctr	Church PS-RPL fence&ret wall-TR-17-1449	SCI - Playfields / Parking / Fencing	97	Substantially Complete
10	4	21	Clinton Street Junior PS	Clinton St JPS-UPGWiFiAccessPt-TR21-0670	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	21	Clinton Street Junior PS	Clinton St-RPL SiporxDeck/Roof-TR21-1413	SCI - Structural - Exterior	5	In Progress
10	4	21	Clinton Street Junior PS	Clinton JPS-Revitalize Library-TR18-0614	SCI - Interior Components	97	Substantially Complete
10	4	21	Clinton Street Junior PS	Clinton PS-RPLSiporexRoofDeck-TR-20-0629	SCI - Structural - Exterior	3	Tender / Pricing
10	4	21	Essex Jr. & Sr. PS	Essex JSPS-Upgrade HVAC-TR-21-0523	CVRIS - Ventilation	10	In Progress
10	4	21	Essex Jr. & Sr. PS	Essex JSPS-BAS Monitoring-TR21-0444	CVRIS - BAS Operating Systems/Software	95	In Progress
10	4	21	Essex Jr. & Sr. PS	Essex JPS-SiporexDeckAssesment-TR21-1379	SCI - Structural - Exterior	2	In Design
10	4	21	Harbord Collegiate Institute	Harbord CI -UPGWiFiAccessPt-TR-21-0727	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	21	Harbord Collegiate Institute	Harbord CI-RPL Skylights-TR-20-0215	SCI - Structural - Exterior	97	Substantially Complete
10	4	21	Harbord Collegiate Institute	Harbord CI-RPLExtBrickwork-TR-21-0910	SCI - Structural - Exterior	4	In Progress
10	4	21	Harbord Collegiate Institute	Harbord CI-RPL Gym Bleacher-TR-17-1966	SCI - Interior Components	99	Substantially Complete
10	4	21	Harbord Collegiate Institute	Harbord CI-RPL Elevator Phone-TR-20-0435	SCI - Electrical	4	In Progress
10	4	21	Harbord Collegiate Institute	Harbord CI-INS C02 Sensor-TR-19-0667	SCI - Mechanical	4	In Progress
10	4	22	Heydon Park SS (New)	Heydon Park SS-UPGWiFiAccessPt-TR21-0730	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	21	Huron Street Junior PS	Huron St JPS -UPGWiFiAccessPt-TR-21-0740	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	21	Huron Street Junior PS	Huron PS-RPLBasemetTiles-TR-18-0731	SCI - Interior Components	97	Substantially Complete
10	4	21	Huron Street Junior PS	Huron PS-RPL Roofing-TR-17-1528	SCI - Structural - Exterior	75	In Progress
10	4	21	Huron Street Junior PS	Huron St PS-PA Sys Rpl TR-17-0166	SCI - Electrical	97	Substantially Complete
10	4	21	Huron Street Junior PS	Huron StPS-RPL RoofStairsSupp-TR-18-0626	SCI - Structural - Exterior	40	In Progress
10	4	21	Huron Street Junior PS	Huron St JPS-RPL Stair Treads-TR-18-0730	SCI - Interior Components	15	In Progress
10	4	22	Inglenook Community HS	Inglenook CS -UPGWiFiAccessPt-TR-21-0742	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	22	Inglenook Community HS	Inglenook CS-RPL PA System-TR-18-1188	SCI - Electrical	4	In Progress
10	4	22	Inglenook Community HS	Inglenook CS-RPL Roof-TR-21-1424	SCI - Structural - Exterior	5	In Progress
10	4	22	Inglenook Community HS	Inglenook CS-GIFSurvey&ArboristTR21-1670	Renewal - Health & Safety	2	In Design
10	4	22	Inglenook Community HS	Inglenook CS-RPL Steam to HW-TR-21-1202	SCI - Mechanical	2.5	Tender / Pricing
10	4	22	Inglenook Community HS	InglenookCS-RPLMainSwitchboard-TR21-1472	SCI - Electrical	2	In Design
10	4	22	Jarvis Collegiate Institute	Jarvis CI-INSAutoDoorOperator-TR-21-0288	CVRIS - Automatic Door Operators	97	Substantially Complete
10	4	22	Jarvis Collegiate Institute	Jarvis CI-UPGWiFiAccessPt-TR21-0748	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	22	Jarvis Collegiate Institute	Jarvis CI-UPG ERGenerator-TR-20-0117	SCI - Electrical	85	In Progress
10	4	22	Jarvis Collegiate Institute	Jarvis CI - RPL Skylights - TR-21-1404	SCI - Structural - Exterior	2	In Design
10	4	21	Jesse Ketchum Jr. & Sr. PS	Jesse Ketchum-UPGWiFiAccessPt-TR21-0749	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	21	Jesse Ketchum Jr. & Sr. PS	Jesse Ketchum-RPLchimney brick-TR19-0218	SCI - Structural - Exterior	85	In Progress
10	4	21	Jesse Ketchum Jr. & Sr. PS	Jesse Ketchum JSPS-RPLWindows-TR-21-0527	SCI - Structural - Exterior	3	Tender / Pricing
10	4	21	Jesse Ketchum Jr. & Sr. PS	Jesse Ketchum PS-RPL Skylights-TR21-1554	SCI - Structural - Exterior	5	In Progress
10	4	21	Jesse Ketchum Jr. & Sr. PS	Jesse Ketchum-UPG Gym/LunchRm-TR-21-0550	SCI - Interior Components	5	In Progress
10	4	21	Jesse Ketchum Jr. & Sr. PS	Jesse Ketchum-RPLCondensateVac-TR20-0533	SCI - Mechanical	60	In Progress
10	4	21	Kensington Community Sch. Jr.	Kensington PSI-RPL Roofing-TR-18-1122	SCI - Structural - Exterior	97	Substantially Complete
10	4	21	Kensington Community Sch. Jr.	Kensington CS-RPL Front Fence-TR-21-1052	SCI - Playfields / Parking / Fencing	2	In Design
10	4	21	Kensington Community Sch. Jr.	Kensington CS-UPG Paint Gym-WL9	Renewal - School Identified Priority	4	In Progress
10	4	21	Kensington Community Sch. Jr.	Kensington CS-RPLPoolGrout-TR-21-1545	SCI - Mechanical	70	In Progress
10	4	21	Kensington Community Sch. Jr.	Kensington CS-Refurbish Fascia-TR21-1531	SCI - Structural - Exterior	4	In Progress

Ward	LC	Learnin g	Site	Scope	Funding Source	% Project Completion	Project Status
10	4	21	Kensington Community Sch. Jr.	Kensington CS-KdgPlygrErlyLrn-TR-21-1778	Renewal - Health & Safety	4	In Progress
10	4	22	King Edward Jr. & Sr. PS	King EdwardPS-UPGWiFiAccessPt-TR21-0759	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	22	King Edward Jr. & Sr. PS	King Edward PS - FDK3 Playground Upg	Capital Projects	5	In Progress
10	4	22	King Edward Jr. & Sr. PS	KingEdward ParkingAsphalt REST TR16-1933	SCI - Playfields / Parking / Fencing	99	Substantially Complete
10	4	22	King Edward Jr. & Sr. PS	KingEdward MasterPlan&Play AreaTR17-1287	SCI - Playfields / Parking / Fencing	10	In Progress
10	4	22	King Edward Jr. & Sr. PS	King Edward - FA Sys Rpl TR-17-0658	SCI - Electrical	97	Substantially Complete
10	4	22	King Edward Jr. & Sr. PS	King EdwardCI -RPL Roofing-TR-22-0055	SCI - Structural - Exterior	2	In Design
10	4	22	Lord Dufferin Jr. & Sr. PS	Lord Dufferin-UPGWiFiAccessPt-TR21-0769	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	22	Lord Dufferin Jr. & Sr. PS	LordDufferin-IMPExtPlayFeaturesTR21-1327	Renewal - Health & Safety	99	Substantially Complete
10	4	22	Lord Dufferin Jr. & Sr. PS	Lord Dufferin-UPGOutdoorAreaTR21-0250	CVRIS - Outdoor Kindergarten Areas	99	Substantially Complete
10	4	22	Lord Lansdowne Junior Public School	Lord Lansdowne-UPGWiFiAccessPt-TR21-0770	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	22	Lord Lansdowne Junior Public School	Lord Lansdowne-UPGMasterPlan-TR-18-0806	Capital Projects	10	In Progress
10	4	22	Lord Lansdowne Junior Public School	Lord Lansdowne-RPLCeilingTiles-TR19-0429	SCI - Interior Components	97	Substantially Complete
10	4	22	Lord Lansdowne Junior Public School	Lord Lansdowne PS-UPGPlayfield-TR20-0227	Renewal - Health & Safety	25	In Progress
10	4	22	Market Lane Jr. & Sr. PS	Market Lane JPS-RPL Skylights-TR-21-1403	SCI - Structural - Exterior	20	In Progress
10	4	21	Montrose Junior Public School	Montrose JrPS-UPGWiFiAccessPt-TR21-0778	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	21	Montrose Junior Public School	Montrose PS-Retaining Wall RenoTR16-1631	SCI - Playfields / Parking / Fencing	97	Substantially Complete
10	4	22	Nelson Mandela Park P.S	Nelson Mandela-HydroVaultREST-TR-21-1024	SCI - Structural - Exterior	3	Tender / Pricing
10	4	22	Nelson Mandela Park P.S	Nelson Mandela -UpgrOutdrArea TR-21-0249	Renewal - Health & Safety	99	Substantially Complete
10	4	22	Nelson Mandela Park P.S	Nelson Mandela-UPGOutdoorAreaTR21-0249	CVRIS - Outdoor Kindergarten Areas	99	Substantially Complete
10	4	22	Nelson Mandela Park P.S	Nelson Mandela-WashroomUPG-TR-19-0869	SCI - Mechanical	4	In Progress
10	4	22	Orde Street Public School	Orde Street JPS-UPGWiFiAccess-TR21-0790	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	22	Orde Street Public School	Orde Street PS- RPL Roof - TR-19-0606	SCI - Structural - Exterior	10	In Progress
10	4	22	Orde Street Public School	Orde St PS-RESTFacadeWindowsP2-TR19-0424	SCI - Structural - Exterior	97	Substantially Complete
10	4	22	Orde Street Public School	Orde St PS-RESTFacadeWinsowsPH3TR21-0088	SCI - Structural - Exterior	10	In Progress
10	4	22	Orde Street Public School	Orde St PS-RPLHeatingPlant-TR-21-1190	SCI - Mechanical	5	In Progress
10	4	22	Orde Street Public School	Orde StreetPS-UPGBASMonitoring-TR21-0484	CVRIS - BAS Operating Systems/Software	75	In Progress
10	4	22	Orde Street Public School	Orde St JPS-FA Sys Rpl TR-17-0633	SCI - Electrical	97	Substantially Complete
10	4	21	Palmerston Junior PS	Palmerston JPS-RPLBoilerCeilingTR19-0889	SCI - Structural - Exterior	10	In Progress
10	4	21	Palmerston Junior PS	Palmerston JPS-GIF MasterPlan-TR-21-1551	Renewal - Health & Safety	2	In Design
10	4	21	Palmerston Junior PS	Palmerston JPS-UPG K'grtnArea-TR22-0146	Renewal - Health & Safety	4	In Progress
10	4	21	Palmerston Junior PS	Palmerston JPS-RPLStairs #4&5 -TR19-1094	SCI - Interior Components	50	In Progress
10	4	22	Rose Avenue Jr. Public School	Rose Ave JPS-UPGWiFiAccess-TR-21-0808	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	22	Rose Avenue Jr. Public School	Rose Ave PS -RPL P'AreaTurf-TR-22-0283	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
10	4	22	Rose Avenue Jr. Public School	Rose Ave-INS anticlimb guards-TR-18-0406	SCI - Structural - Exterior	20	In Progress
10	4	22	Rose Avenue Jr. Public School	Rose Ave JMS-REST Int Stairs-TR-18-0095	SCI - Interior Components	60	In Progress
10	4	22	Rose Avenue Jr. Public School  Rosedale Hts Sch of the Arts	Rosedale Hts SOA-INSAutoDoorOp-TR21-0285	CVRIS - Automatic Door Operators	97	Substantially Complete
10	4	22	Rosedale Hts Sch of the Arts  Rosedale Hts Sch of the Arts	Rosedale Hts SOA-INSAutoDoorOp-1R21-0285  Rosedale Hts SOA-UPGWiFiAccess-TR21-0809	CVRIS - Automatic Door Operators  CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	22	Rosedale Hts Sch of the Arts  Rosedale Hts Sch of the Arts		SCI - Mechanical	20	In Progress
10	4	22		Rosedale HtsSOA-RPLPoolGroutTR-21-1136		20	In Design
10	4	22	Rosedale Hts Sch of the Arts	Rosedale Hts SOA-RESTParkingDeckTR21-1353	SCI - Structural - Exterior	20	
10	4	22	Rosedale Hts Sch of the Arts	Rosedale Hts -RPL DivingBoard TR-17-1237	SCI - Interior Components	4	In Progress In Progress
10	4	22	Rosedale Jr. Public School	Rosedale JPS -RPL Hallway Tiles-WL10-108	Renewal - School Identified Priority	2	In Progress In Design
10	4	22	Rosedale Jr. Public School	Rosedale JPS-GIF UpgPlayEquip-TR-21-1734	Renewal - Health & Safety	97	Substantially Complete
	4		Sprucecourt Public School	Sprucecourt PS-UPGWiFiAccessPt-TR21-0825	CVRIS - Wi-Fi Access Points	80	· · · · · · · · · · · · · · · · · · ·
10	4	22	Sprucecourt Public School	Sprucecourt PS-KindergImprove-TR-21-1429	Renewal - Health & Safety	80	In Progress

Planned	and	In-Progress	Construction	Projets

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Ward	LC	g Notwork	Site	Scope	Funding Source	Completion	Project Status
10	4	22	Sprucecourt Public School	Sprucecourt PS-UPGOutdoorAreaTR21-0256	CVRIS - Outdoor Kindergarten Areas	80	In Progress
10	4	21	West End Alternative/Bickford	Bickford Centr-UPGWiFiAccessPt-TR21-0842	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	21	West End Alternative/Bickford	Bickford Ctre-RPL HeatingPlant-TR19-1323	SCI - Mechanical	95	In Progress
10	4	21	West End Alternative/Bickford	Bickford Ctr-RPLWindowsPH1TR-20-0542	SCI - Structural - Exterior	97	Substantially Complete
10	4	21	West End Alternative/Bickford	Bickford Ctre-RPLWindowsPH2-TR-21-1352	SCI - Structural - Exterior	35	In Progress
10	4	21	West End Alternative/Bickford	West End Alt/Bickford-UPG Paint WC-WL9	Renewal - School Identified Priority	80	In Progress
10	4	21	West End Alternative/Bickford	Bickford Ctr-UPGBASMonitoringTR-21-0418	CVRIS - BAS Operating Systems/Software	94	In Progress
10	4	21	West End Alternative/Bickford	Bickford Ctr-RPLCourtyardSlabTR-19-0653	SCI - Structural - Exterior	2	In Design
10	4	22	Whitney Junior Public School	Whitney JPS-RPLMainSwitchbrd-TR-21-1112	SCI - Electrical	2	In Design
10	4	22	Winchester Jr. & Sr. PS	Winchester-RPL MainSwitchboard-TR18-0944	SCI - Electrical	97	Substantially Complete
11	1	06	Bedford Park Public School	Bedford Park PS-Re Grout Pool -TR22-0211	SCI - Mechanical	4	In Progress
11	1	06	Bedford Park Public School	Bedford Park-RPLCeilingTiles-TR-20-0235	SCI - Interior Components	97	Substantially Complete
11	1	06	Bedford Park Public School	Bedford Park-RevitalizeLibrary-TR21-1669	SCI - Interior Components	2	In Design
11	1	06	Bedford Park Public School	Bedford Park PS-RPLSteam to HW-TR19-1482	SCI - Mechanical	96	In Progress
11	1	05	Bennington Heights ES	Bennington Hts-UPG Playfield-TR-20-0221	Renewal - Health & Safety	20	In Progress
11	1	05	Bennington Heights ES	Bennington HtsES-RPLWindows-TR-22-0084	SCI - Structural - Exterior	4	In Progress
11	1	05	Bennington Heights ES	Bennington Hts-INSPortableHVAC-TR21-0539	CVRIS - Ventilation (Portables)	95	In Progress
11	1	05	Bessborough Drive ES	BessboroughES-RPLCeilingTiles-TR-21-0023	SCI - Interior Components	97	Substantially Complete
11	1	06	Blythwood Junior Public School	Blythwood JPS-UPGWiFiAccessPt-TR-21-0651	CVRIS - Wi-Fi Access Points	97	Substantially Complete
11	1	06	Blythwood Junior Public School	Blythwood JPS-UPGBASMonitoringTR21-0421	CVRIS - BAS Operating Systems/Software	75	In Progress
11	1	06	Blythwood Junior Public School	Blythwood JPS-UPG Counter&Cupboard-WL8	Renewal - School Identified Priority	75	In Progress
11	1	06	Blythwood Junior Public School	Blythwood PS - HW Conversion-TR-21-1167	SCI - Mechanical	5	In Progress
11	1	06	Blythwood Junior Public School	Blythwood JPS- RPL Roof - TR-19-0583	SCI - Structural - Exterior	1.5	Design Hold
11	1	06	Blythwood Junior Public School	Blythwood PS-RPL Exit Doors-WL8	Renewal - School Identified Priority	90	In Progress
11	1	06	Denlow Public School	Denlow PS-RPL Carpet-WL10-057	Renewal - School Identified Priority	4	In Progress
11	1	06	Dunlace Public School	Dunlace PS - UPGWiFiAccessPt- TR-21-0694	CVRIS - Wi-Fi Access Points	97	Substantially Complete
11	1	06	Dunlace Public School	Dunlace PS-INS VCT in Hallway-WL10-059	Renewal - School Identified Priority	4	In Progress
11	1	06	Dunlace Public School	Dunlace PS-Repave Parking Lot-TR-19-0417	SCI - Playfields / Parking / Fencing	2	In Design
11	1	06	Dunlace Public School	Dunlace PS-RPL Water Main-TR-19-0042	SCI - Mechanical	5	In Progress
11	1	05	Fraser Mustard Early Learning Academy	Fraser Mustard-StructRemediatioTR19-0800	Renewal - Health & Safety	95	In Progress
11	1	05	Fraser Mustard Early Learning Academy	Fraser Mustard-UPGSnow MeltSys-TR18-0923	Renewal - Health & Safety	97	Substantially Complete
11	1	06	Harrison Public School	Harrison PS-Repave Prkg Lot-TR-19-1138	SCI - Playfields / Parking / Fencing	2	In Design
11	1	05	Hodgson Middle School	Hodgson MS - UPGWiFiAccessPt -TR-21-0735	CVRIS - Wi-Fi Access Points	97	Substantially Complete
11	1	05	Hodgson Middle School	Hodgson MS-PaintRms202,209,210-TR21-1696	SCI - Interior Components	4	In Progress
11	1	05	Hodgson Middle School	Hodgson PS-UPG Paint Stairwells-WL7	Renewal - School Identified Priority	97	Substantially Complete
11	1	05	Hodgson Middle School	Hodason PS - Addition - TR-17-0652	Capital Projects	2	In Design
11	1	05	Hodgson Middle School	Hodgson MS - Steam Conversion-TR-21-1206	SCI - Mechanical	5	In Progress
11	1	05	Hodgson Middle School	Hodgson Park-RPLBsktbll Bkstps-TR18-0538	SCI - Interior Components	25	In Progress
11	1	06	John Fisher Junior PS	John Fisher PS-UPGWiFiAccessPt-TR21-0751	CVRIS - Wi-Fi Access Points	97	Substantially Complete
11	1	06	John Fisher Junior PS	John Fisher PS-RPLSteam to HW-TR-18-1286	SCI - Mechanical	97	Substantially Complete
11	1	06	John Fisher Junior PS	John Fisher PS-UPG Site-WL9	Renewal - School Identified Priority	97	Substantially Complete
11	1	06	John Fisher Junior PS	John Fisher JPS-RPL Roof-TR-22-0204	SCI - Structural - Exterior	2	In Design
11	1	06	John Fisher Junior PS	John Fisher-RPLFieldRetainWalTR-17-0053	SCI - Playfields / Parking / Fencing	1.5	Design Hold
11	1	05	Leaside High School	Leaside HS - RPL FA System - TR-21-1458	SCI - Flagfields / Farking / Fericing	10	In Progress
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Ward	LC	g	Site	Scope	Funding Source	% Project Completion	Project Status
11	1	05	Leaside High School	Leaside HS-INS Blinds-WL9-334	Renewal - School Identified Priority	4	In Progress
11	1	05	Leaside High School	Leaside HS - INS Blinds - WL10-076	Renewal - School Identified Priority	4	In Progress
11	1	05	Leaside High School	Leaside HS - REPL Cabinets - WL10-077	Renewal - School Identified Priority	4	In Progress
11	1	05	Leaside High School	Leaside HS-INSAutoDoorOperator-TR21-0290	CVRIS - Automatic Door Operators	90	In Progress
11	1	05	Leaside High School	Leaside HS-RPL Roof-TR-21-1223	SCI - Structural - Exterior	2	In Design
11	1	05	Leaside High School	Leaside HS-UPGAccessPipeSpace-TR-19-0919	SCI - Structural - Exterior	15	In Progress
11	1	05	Leaside High School	Leaside HS-UPGLightsT8toLED-TR21-0137	SCI - Electrical	1.5	Design Hold
11	1	05	Marc Garneau CI	MarcGarneauCl-RPLSkylightRm113-TR21-1042	SCI - Structural - Exterior	5	In Progress
11	1	05	Marc Garneau CI	Marc Garneau -RPLHeater&Pipes-TR-18-0034	SCI - Mechanical	99	Substantially Complete
11	1	05	Marc Garneau CI	Marc Garneau-RPL BASControls-TR-19-1272	SCI - Mechanical	50	In Progress
11	1	05	Marc Garneau CI	Marc Garneau-UPRHairstylingRm-TR19-1260	Renewal - Health & Safety	3	Tender / Pricing
11	1	05	Marc Garneau CI	Marc Garneau-UPGLightsT8toLED-TR21-0138	SCI - Electrical	2	In Design
11	1	05	Marc Garneau CI	Marc Garnau CI-Soil Failure-TR-13-0554	Renewal - Health & Safety	2	In Design
11	1	05	Marc Garneau Cl	Marc GarneauCl-RPLUrinals -TR-22-0126	SCI - Mechanical	4	In Progress
11	1	05	Maurice Cody Jr. Public School	Maurice Cody-INVClusterColumnTR-21-1430	SCI - Structural - Exterior	2	In Design
11	1	05	Maurice Cody Jr. Public School	Maurice Cody JPS-RPL Door/FrameTR19-1578	SCI - Structural - Exterior	70	In Progress
11	1	06	Northern Secondary School	Northern SS-UPGWiFiAccesPt-TR21-0784	CVRIS - Wi-Fi Access Points	97	Substantially Complete
11	1	06			SCI - Interior Components	4	In Progress
11	1	06	Northern Secondary School	Northern SS-Paint Hallway2ndFL-TR21-0410		4	In Progress
11	1	06	Northern Secondary School	Northern SS - Re Grout Pool - TR-22-0200	SCI - Mechanical	4	
11	1	06	Northern Secondary School	Northern SS-INS Washrm Stall-WL10-068	Renewal - School Identified Priority	95	In Progress
11	1		Northern Secondary School	Northern SS-UPGBASMonitoring-TR21-0480	CVRIS - BAS Operating Systems/Software	50	In Progress
		06	Northern Secondary School	Northern SS-RESTParkingLotWallTR-19-1137	SCI - Structural - Exterior		In Progress
11	1	06	Northern Secondary School	Northern SS-UPG Elevator -TR-19-0147	SCI - Mechanical	20 97	In Progress
11	1	06	Northern Secondary School	Northern SS-RPL Ceiling Chg Rm-TR20-0344	SCI - Interior Components		Substantially Complete
11	1	06	Northern Secondary School	Northern SS-RPL AHU-TR-21-1188	SCI - Mechanical	3	Tender / Pricing
11	1	06	Northern Secondary School	Northern SS-RPL FA System-TR21-0129	SCI - Electrical	2	In Design
11	1	05	Northlea E. & M.S.	Northlea EMS-UPG Paint Room-WL9	Renewal - School Identified Priority	10	In Progress
11	1	05	Northlea E. & M.S.	Northlea ES-RPL WallCladding-TR19-0907	SCI - Structural - Exterior	20	In Progress
11	1	06	Owen Public School	Owen PS - UPG BAS - TR-21-1633	SCI - Mechanical	4	In Progress
11	1	06	Owen Public School	Owen PS-UPG Install Ceramic Tile-WL9	Renewal - School Identified Priority	4	In Progress
11	1	06	Owen Public School	Owen PS-REST RetainingWallTR-19-0958	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
11	1	06	Park Lane Public School	Park Lane PS-UPGBASMonitoring-TR21-0485	CVRIS - BAS Operating Systems/Software	75	In Progress
11	1	06	Park Lane Public School	Park Lane PS-INS BF PavedTrail-TR19-0455	SCI - Playfields / Parking / Fencing	70	In Progress
11	1	06	Park Lane Public School	Park Lane PS-UPG Quiet Room-TR-18-0569	SCI - Interior Components	97	Substantially Complete
11	1	06	Park Lane Public School	Park Lane PS-SiporexDeckAssmnt-TR21-1388	SCI - Structural - Exterior	2	In Design
11	1	05	Rolph Road ES	Rolph Road ES-UPGWiFiAccess-TR-21-0807	CVRIS - Wi-Fi Access Points	97	Substantially Complete
11	1	05	Rolph Road ES	Rolph Rd PS-Repave Parking Lot-TR19-0457	SCI - Playfields / Parking / Fencing	2	In Design
11	1	05	Rolph Road ES	Rolph Rd ES-INS New Portable -TR-21-0876	CVRIS - New Portable Installations	85	In Progress
11	1	05	Rolph Road ES	Rolph Rd ES-INSAutoDoorOperatr-TR21-0289	CVRIS - Automatic Door Operators	95	In Progress
11	1	05	Rolph Road ES	Rolph Rd-UPG ExtKindergtnSpace-TR21-1125	Renewal - Health & Safety	95	In Progress
11	1	06	St. Andrew's Middle School	St Andrew's MS-UPGWiFiAccessPt-TR21-0826	CVRIS - Wi-Fi Access Points	97	Substantially Complete
11	1	06	St. Andrew's Middle School	St Andrew's MS-RPLWindows PH 1-TR19-1266	SCI - Structural - Exterior	5	In Progress
11	1	06	St. Andrew's Middle School	St Andrew'sMS-RepaveParkingLot-TR19-0350	SCI - Playfields / Parking / Fencing	5	In Progress
11	1	06	Sunny View Jr. & Sr. PS	Sunny View PS -Re Grout Pools-TR-22-0215	SCI - Mechanical	4	In Progress
11	1	06	Sunny View Jr. & Sr. PS	Sunny View PS-UPG Paint Corridors-WL9	Renewal - School Identified Priority	4	In Progress

Ward	LC	Learnin g	Site	Scope	Funding Source	% Project	Project Status
11	1	Notwork 06		·	, and the second	Completion 10	In Progress
11	1	06	Sunny View Jr. & Sr. PS	Sunny View JSPS-RPL Roofing-TR-21-1422	SCI - Structural - Exterior	50	In Progress
11	1	05	Sunny View Jr. & Sr. PS Thorncliffe Park ES	Sunny View PS-Pool Grounding-TR-21-1694 Thorncliffe Pk-RPLSchoolSiding-TR19-1418	SCI - Mechanical SCI - Structural - Exterior	97	Substantially Complete
11	1	05				4	In Progress
11	1	05	Thorncliffe Park ES Thorncliffe Park ES	Thorncliffe Park-RPLCabinets-TR-19-0540	SCI - Interior Components SCI - Mechanical	97	Substantially Complete
11	1	05		Thorncliffe PS-RPLRoofChiller-TR-19-1063		90	In Progress
11	1	06	Thorncliffe Park ES	Thorncliff Park-Roof AccessUpgTR-18-0062	SCI - Structural - Exterior	97	Substantially Complete
11	1	06	Windfields Middle School	Windfields MS-UPGWiFiAccessPt-TR21-0857	CVRIS - Wi-Fi Access Points	97	_ '
11	1		Windfields Middle School	Windfields JHS - RPL Roof - TR-19-0621	SCI - Structural - Exterior		Substantially Complete
		06	Windfields Middle School	Windfields MS-RPL 1stFloorTile-TR19-0024	SCI - Interior Components	4	In Progress
11	1	06	Windfields Middle School	Windfields MS-INS Blinds-WL10-046	Renewal - School Identified Priority		In Progress
11	1	06	York Mills CI	York MillsCI-UPGWiFiAccessPt-TR21-0859	CVRIS - Wi-Fi Access Points	97	Substantially Complete
11	1	06	York Mills CI	York Mills CI- RPL Roof-TR-19-0622	SCI - Structural - Exterior	20	In Progress
11	1	06	York Mills CI	York Mills CI-RPL HeatingPlant-TR20-0844	SCI - Mechanical	95	In Progress
11	1	06	York Mills CI	York Mills CI-Pool Grounding-TR-21-1482	SCI - Mechanical	30	In Progress
11	1	06	York Mills CI	York MillsCI-UPGLibraryArea-TR-21-1668	SCI - Interior Components	2	In Design
11	1	06	York Mills CI	York Mills CI-UPG Barrier Free-TR19-0398	SCI - Interior Components	97	Substantially Complete
11	1	06	York Mills CI	York Mills CI-Walkway UpgTR-16-0592	SCI - Playfields / Parking / Fencing	2	In Design
11	1	06	York Mills CI	York Mills CI-RPLRoofGasPipe-TR-21-1663	SCI - Mechanical	3	Tender / Pricing
11	1	06	York Mills CI	York Mills CI-RPLSanitaryDrainTR-21-1477	SCI - Mechanical	3	Tender / Pricing
12	2	12	Avondale Secondary Alternative School	Avondale Alt-RPL FrontWindows-TR-21-1145	SCI - Structural - Exterior	30	In Progress
12	2	12	Avondale Secondary Alternative School	Avondale Alt SS-RPL Windows-TR-21-1338	SCI - Structural - Exterior	10	In Progress
12	2	08	Cameron Public School	Cameron PS-UPGRoofAccess-TR-19-0120	SCI - Structural - Exterior	99	Substantially Complete
12	2	08	Churchill Public School	Churchill PS-RPL Roofing-TR-19-1248	SCI - Structural - Exterior	2	In Design
12	2	12	Claude Watson School for Arts	Claude Watson SOA-BASMonitoringTR21-0431	CVRIS - BAS Operating Systems/Software	95	In Progress
12	2	12	Claude Watson School for Arts	Claude Watson SOA-RPL Chiller-TR-20-0645	SCI - Mechanical	2	In Design
12	2	12	Claude Watson School for Arts	Claude Watson-INSPrkngLotGates-WL10-095	Renewal - School Identified Priority	4	In Progress
12	2	12	Cummer Valley Middle School	Cummer Valley MS-INS VCTFloor-TR-21-0209	SCI - Interior Components	4	In Progress
12	2	12	Cummer Valley Middle School	Cummer Valley MS - UPG BAS - TR-21-1627	SCI - Mechanical	4	In Progress
12	2	12	Cummer Valley Middle School	Cummer Valley-RevitalizLibrary-TR18-0615	SCI - Interior Components	10	In Progress
12	2	12	Cummer Valley Middle School	Cummer Valley MS-INSAutoDoorOp-TR21-0291	CVRIS - Automatic Door Operators	90	In Progress
12	2	12	Cummer Valley Middle School	Cummer ValleyPS-RPLDoorFrames-TR-18-1414	SCI - Structural - Exterior	75	In Progress
12	2	12	Drewry SS	Drewry SS-RPL Roof-TR-21-1421	SCI - Structural - Exterior	3	Tender / Pricing
12	2	12	Drewry SS	Drewry SS - UPG BAS - TR-21-1629	SCI - Mechanical	3	Tender / Pricing
12	2	12	Drewry SS	Drewry SS-RPL 2 Boilers-TR-21-0008	SCI - Mechanical	97	In Design
12	2	12	Earl Haig Secondary School	Earl Haig SS-UPG ERGenFuelSys-TR-20-0120	SCI - Electrical	4	In Progress
12	2	12	Earl Haig Secondary School	Earl Haig SS-UPGGateSecAccess-TR-18-0440	SCI - Electrical	25	In Progress
12	2	12	Earl Haig Secondary School	Earl Haig SS-UPG HubRoomPower-TR-22-0238	SCI - Electrical	2	In Design
12	2	12	Finch Public School	Finch PS-RPL PA System-TR-18-0086	SCI - Electrical	4	In Progress
12	2	12	Finch Public School	Finch PS-UPG Paint Gym and Stairwell-WL9	Renewal - School Identified Priority	4	In Progress
12	2	12	Finch Public School	Finch PS-RPL Asphalt/Drainage-TR-22-0128	SCI - Playfields / Parking / Fencing	15	In Progress
12	2	12	Finch Public School	Finch PS -INSAutoDoorOperator-TR-21-0292	CVRIS - Automatic Door Operators	90	In Progress
12	2	12	Finch Public School	Finch PS - RPL Doors/Frames -TR-19-1523	SCI - Structural - Exterior	75	In Progress
12	2	12	Finch Public School	Finch PS-RPL Exit Door & Frame-WL9	Renewal - School Identified Priority	60	In Progress
12	2	12	Finch Public School	Finch PS-RPL Exit Door & Traine-WE3	Renewal - School Identified Priority	4	In Progress
12	2	12	Fisherville Sr PS//NW Year Round Alt Ctr	Fisherville PS-RPL PA System-TR-17-1774	SCI - Electrical	97	Substantially Complete

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Ward	LC	g	Site	Scope	Funding Source	% Project Completion	Project Status
12	2	12	Fisherville Sr PS//NW Year Round Alt Ctr	Fisherville SPS-BAS Monitoring-TR21-0445	CVRIS - BAS Operating Systems/Software	95	In Progress
12	2	12	Hollywood Public School	Hollywood PS-RPL Roofing-TR-17-0881	SCI - Structural - Exterior	4	In Progress
12	2	12	Hollywood Public School	Hollywood PS -Addition- TR-18-1459	Capital Projects	2.5	Tender / Pricing
12	2	12	Hollywood Public School	Hollywood PS-2021PortableMoves-TR21-1221	Capital Projects	99	Substantially Complete
12	2	12	Hollywood Public School	Hollywood PS-RPL HeatingPlant-TR-20-0282	SCI - Mechanical	90	In Progress
12	2	08	Kenton Public School	Kenton PS-Relocate16PhinAveTR-22-0185	Renewal - Health & Safety	30	In Progress
12	2	12	Lillian Public School	Lillian PS-RPL FA System-TR-18-1255	SCI - Electrical	4	In Progress
12	2	12	Lillian Public School	Lillian PS-RPLFoundationMasonryTR18-0526	SCI - Structural - Exterior	97	Substantially Complete
12	2	12	Lillian Public School	Lillian PS-RplSiporexRoofDeck TR-19-1058	SCI - Structural - Exterior	97	Substantially Complete
12	2	12	Lillian Public School	Lillian PS-UPG Paint Office-WL9	Renewal - School Identified Priority	4	In Progress
12	2	12	Lillian Public School	Lillian PS-INVClusterColumn-TR-21-1354	SCI - Structural - Exterior	2	In Design
12	2	12	McKee Public School	McKee PS-INSPortableHVAC-TR-21-0547	CVRIS - Ventilation (Portables)	30	In Progress
12	2	12	McKee Public School	McKee PS - UPG BAS - TR-21-1632	SCI - Mechanical	2	In Design
12	2	12	McKee Public School	McKee PS - Addition - TR-21-1344	Capital Projects	2	In Design
12	2	08	Newtonbrook Secondary School	Newtonbrook SS - UPG BAS - TR-21-1650	SCI - Mechanical	3	Tender / Pricing
12	2	08	Newtonbrook Secondary School	Newtonbrook SS - ReGrout Pool-TR-21-1123	SCI - Mechanical	60	In Progress
12	2	08	Newtonbrook Secondary School	Newtonbrook SS-INSAutoDoorOper-TR21-0293	CVRIS - Automatic Door Operators	90	In Progress
12	2	08	Newtonbrook Secondary School	Newtonbrook SS-UPGRoofAccess-TR-19-0136	SCI - Structural - Exterior	80	In Progress
12	2	12	Pleasant Public School	Pleasant PS-RPL Roofing-TR-19-0610	SCI - Structural - Exterior	4	In Progress
12	2	12	Pleasant Public School	Pleasant PS -RPL Doors/Frames-TR-19-0407	SCI - Structural - Exterior	75	In Progress
12	2	12	R.J. Lang Elementary E. & M.S.	RJ Lang MS-RepavePlayArea-TR-21-0988	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
12	2	12	R.J. Lang Elementary E. & M.S.	RJ Lang E&MS - UPG BAS - TR-21-1634	SCI - Mechanical	3	Tender / Pricing
12	2	12	R.J. Lang Elementary E. & M.S.	RJ Lang MS-UPG BarrierFreeTR-18-0119	SCI - Interior Components	1.5	Design Hold
12	2	08	Willowdale Middle School	Willowdale MS-RPL Switchboard-TR21-1470	SCI - Electrical	3	Tender / Pricing
12	2	08	Willowdale Middle School	Willowdale MS-BunkerDemolition-TR21-1252	Renewal - Health & Safety	80	In Progress
12	2	12	Yorkview Public School	Yorkview PS-Repave Parking Lot-TR19-0471	SCI - Playfields / Parking / Fencing	2	In Design
13	2	08	A.Y. Jackson Secondary School	AY Jackson SS-UPG BarrierFree-TR-19-0401	SCI - Interior Components	90	In Progress
13	2	08	A.Y. Jackson Secondary School	A Y Jackson SS-INSAutoDrOp-TR-19-0401	CVRIS - Automatic Door Operators	90	In Progress
13	2	08	A.Y. Jackson Secondary School	A Y Jackson SS-INSUnivWashroom-TR19-0401	CVRIS - Water Bottle Filling Stations	90	In Progress
13	2	08	A.Y. Jackson Secondary School	AY Jackson SS-UPG CarpetTile-TR-18-0161	SCI - Interior Components	80	In Progress
13	2	08	A.Y. Jackson Secondary School	A Y Jackson-RPL GreaseTraps-TR-21-1066	SCI - Mechanical	30	In Progress
13	2	08	Arbor Glen Public School	Arbor Glen-RESTAsphaltPathway-TR-21-0998	SCI - Playfields / Parking / Fencing	97	Substantially Complete
13	2	08	Arbor Glen Public School	Arbor Glen PS-UPGBASMonitoringTR-21-0416	CVRIS - BAS Operating Systems/Software	95	In Progress
13	2	08	Arbor Glen Public School	Arbor Glen PS-RPL Door/Frame-TR-18-1476	SCI - Structural - Exterior	40	In Progress
13	2	12	Bayview MS	Bayview MS-UPG Pkg Lot-TR-19-0670	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
13	2	12	Bavview MS	Bayview MS-RPLWindowsFrontArea-TR21-1499	SCI - Structural - Exterior	20	In Progress
13	2	12	Bayview MS	Bayview MS-RPL FA System-TR-20-0375	SCI - Electrical	2.5	Tender / Pricing
13	2	12	Bayview MS	Bayview MS-INSBasketBGoosenecks-WL10-047	Renewal - School Identified Priority	45	In Progress
13	2	09	Brian Public School	Brian PS-INSPortableHVAC-TR-21-0540	CVRIS - Ventilation (Portables)	20	In Progress
13	2	09	Brian Public School	Brian PS-SiporexDeckAssessment-TR21-1373	SCI - Structural - Exterior	2	In Design
13	2	09	Cherokee Public School	Cherokee PS-RESTPlaygrdAsphalt-TR17-1973	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
13	2	09	Cherokee Public School	Cherokee PS-InstBackflowPrvntrTR-19-0819	SCI - Mechanical	20	In Progress
13	2	08	Cliffwood Public School	Cliffwood JPS-RPL RTU #7-TR-20-0057	SCI - Mechanical	97	Substantially Complete
13	2	08	Cliffwood Public School	Cliffwood PS-BAS Monitoring- TR21-0432	CVRIS - BAS Operating Systems/Software	95	In Progress
13	2	08	Cliffwood Public School	Cliffwood PS-UPGAcoustic Walls TR17-0074	SCI - Interior Components	70	In Progress

Ward	LC	Learnin g	Site	Scope	Funding Source	% Project Completion	Project Status
13	2	80	Cliffwood Public School	CliffwoodPS-RPL FA ControlPanelTR19-1461	SCI - Electrical	2	In Design
13	2	08	Cresthaven Public School	Cresthaven PS-UPG Hallway VCT-WL9	Renewal - School Identified Priority	4	In Progress
13	2	11	Crestview Public School	Crestview PS-BAS Monitoring-TR21-0436	CVRIS - BAS Operating Systems/Software	95	In Progress
13	2	11	Crestview Public School	Crestview PS-UPG New VCT-WL10	Renewal - School Identified Priority	10	In Progress
13	2	11	Crestview Public School	Crestview PS-INS CardAccess&A1-TR22-0223	Renewal - Health & Safety	4	In Progress
13	2	11	Crestview Public School	Crestview PS-RPL Windows-TR-17-1714	CVRIS - Windows	97	Substantially Complete
13	2	11	Dallington Public School	Dallington PS-INS Blinds-WL10-041	Renewal - School Identified Priority	4	In Progress
13	2	11	Dallington Public School	Dallington PS - RPL Walkway - TR-19-1279	SCI - Playfields / Parking / Fencing	2	In Design
13	2	11	Dallington Public School	Dallington PS-SiporexDeckAsses-TR21-1376	SCI - Structural - Exterior	2	In Design
13	2	11	Don Valley Middle School	Don Valley-RPL Gen w/Inverter-TR-18-0601	SCI - Electrical	97	Substantially Complete
13	2	11	Don Valley Middle School	Don Valley MS-INS SafetyFence-TR-21-1792	Renewal - Health & Safety	2	In Design
13	2	11	Don Valley Middle School	Don Valley MS-RPLDoor/Canopies-TR21-1313	SCI - Structural - Exterior	4	In Progress
13	2	11	Don Valley Middle School	Don ValleyMS-RPLWindowsDoorFrmTR-21-1402	SCI - Structural - Exterior	10	In Progress
13	2	11	Don Valley Middle School	Don Valley MS-BAS Monitoring-TR21-0440	CVRIS - BAS Operating Systems/Software	75	In Progress
13	2	11	Don Valley Middle School	Don Valley MS-INS VCT Flooring-WL10-073	Renewal - School Identified Priority	4	In Progress
13	2	11	Don Valley Middle School	Don Valley MS-RPL Switchboard-TR-21-1463	SCI - Electrical	5	In Progress
13	2	08	Elkhorn Public School	Elkhorn PS-RPL Roofing-TR-19-0596	SCI - Structural - Exterior	5	In Progress
13	2	09	Ernest Public School	Ernest PS-UPG Install Coat Hooks-WL8	Renewal - School Identified Priority	4	In Progress
13	2	09	Ernest Public School	Ernest PS-RPL Roofing-TR-19-1025	SCI - Structural - Exterior	2	In Design
13	2	11	Forest Manor Public School	Forest Manor-UPG Paint Photocopy Rm-WL7	Renewal - School Identified Priority	60	In Progress
13	2	11	Forest Manor Public School	Forest Manor-Upgrade BAS-TR-20-0277	SCI - Mechanical	4	In Progress
13	2	11	Forest Manor Public School	Forest Manor PS-Install Lawn Sign	Renewal - School Identified Priority	4	In Progress
13	2	11	Georges Vanier SS	George Vanier SS-RPL Bleachers-TR21-0987	SCI - Interior Components	2	In Design
13	2	11	Georges Vanier SS	Georges Vanier-UPGField Drainage-TR20-0011	SCI - Playfields / Parking / Fencing	25	In Progress
13	2	11	Georges Vanier SS	George Vanier-SiporexDckAssmnt-TR21-1380	SCI - Structural - Exterior	2	In Design
13	2	11	Georges Vanier SS	George Vanier-Roof AccessUpgTR-18-0062	SCI - Structural - Exterior	80	In Progress
13	2	11	Georges Vanier SS	Georges Vanier Neor / tedessepg / N 16 4662	SCI - Structural - Exterior	10	In Progress
13	2	08	Hillmount Public School	Hillmount PS-RPL Roofing-TR-19-1227	SCI - Structural - Exterior	97	Substantially Complete
13	2	08	Hillmount Public School	Hillmount PS-RPL PA System-TR-21-1441	SCI - Electrical	3	Tender / Pricing
13	2	11	Kingslake Public School	Kingslake PS-RPL Windows -TR-21-1318	SCI - Structural - Exterior	10	In Progress
13	2	11	Kingslake Public School	Kingslake PS-UPGBASMonitoring-TR21-0470	CVRIS - BAS Operating Systems/Software	95	In Progress
13	2	11	Kingslake Public School	Kingslake PS- RPL Chimney - TR-19-1447	SCI - Structural - Exterior	95	In Progress
13	2	11	Kingslake Public School	Kingslake PS-Upgrade HVAC-TR-21-0033	CVRIS - Ventilation	50	In Progress
13	2	11	Kingslake Public School	Kingslake PS-INSAutoDoorOpera-TR-21-0294	CVRIS - Automatic Door Operators	90	In Progress
13	2	11	Kingslake Public School	Kingslake PS-SiporexDeckAssmnt-TR21-1383	SCI - Structural - Exterior	2	In Design
13	2	11	Lescon Public School	Lescon PS-INS Blinds-WL10-042	Renewal - School Identified Priority	4	In Progress
13	2	11	Lescon Public School	Lescon PS-INS Billings-WL10-042  Lescon PS-Rpl SiporexRoofDeck TR-19-1057	SCI - Structural - Exterior	90	In Progress
13	2	11	Lescon Public School	Lescon PS-RPL Roofing-TR-19-0626	SCI - Structural - Exterior SCI - Structural - Exterior	1.5	Design Hold
13	2	11	Lescon Public School	Lescon PS-RPL Rooling-TR-19-0626 Lescon PS-INS AntiClimbFence-TR-20-0780	SCI - Structural - Exterior SCI - Structural - Exterior	4	In Progress
13	2	08			SCI - Structural - Exterior SCI - Structural - Exterior	97	Substantially Complete
13	2	08	Lester B. Pearson PS Lester B. Pearson PS	Lester B Pearson PS- RPL Roof-TR-19-0602		70	In Progress
13	2	09	1	LesterBPearsonPS-RPLDoor/Frame-TR19-0452	SCI - Structural - Exterior	97	In Progress In Design
13	2	09	Muirhead Public School	Muirhead Road-INSPathway-TR-20-0775	SCI - Playfields / Parking / Fencing	4	In Progress
13	2	09	Muirhead Public School	Muirhead PS-INS VCT Flooring-WL10-078	Renewal - School Identified Priority	4	
			Pleasant View Middle School	Pleasant View-UPG Paint Classrooms-WL9	Renewal - School Identified Priority	75	In Progress
13	2	09	Pleasant View Middle School	Pleasant ViewMS-UPGBASMonitor-TR21-0489	CVRIS - BAS Operatng Systems/Software	/5	In Progress

Ward	LC	Learnin g	Site	Scope	Funding Source	% Project Completion	Project Status
13	2	09	Pleasant View Middle School	Pleasant View JHS-RPL PASystem-TR21-1444	SCI - Electrical	3	Tender / Pricing
13	2	09	Pleasant View Middle School	Pleasant View-INS DoorsExit3A-TR-18-0920	SCI - Structural - Exterior	80	In Progress
13	2	09	Pleasant View Middle School	Pleasant View-RPLLightStandardsTR21-1698	SCI - Playfields / Parking / Fencing	2	In Design
13	2	11	Seneca Hill Public School	Seneca Hilll PS-RoofAccessUPGTR-19-0569	SCI - Structural - Exterior	60	In Progress
13	2	09	Shaughnessy Public School	Shaughnessy PS-UPG Paint Gymnasium-WL9	Renewal - School Identified Priority	4	In Progress
13	2	09	Shaughnessy Public School	Shaughnessy PS-RevitalizeLibra-TR21-1098	SCI - Interior Components	70	In Progress
13	2	09	Shaughnessy Public School	Shaughnessy PS-UPG Exit Door&Frame-WL8	Renewal - School Identified Priority	80	In Progress
13	2	08	Steelesview Public School	Steelesview PS-INSTAcousticWallTR17-0073	SCI - Interior Components	70	In Progress
13	2	80	Steelesview Public School	Steelesview PS-Restore Gym FL-TR21-1751	SCI - Interior Components	2	In Design
13	2	11	Woodbine Middle School/NEYRAC	WoodbineMS-UPGParkingLighting-TR-19-1068	SCI - Playfields / Parking / Fencing	10	In Progress
13	2	11	Woodbine Middle School/NEYRAC	Woodbine MS-UPG VCT in Shop Room-WL9	Renewal - School Identified Priority	25	In Progress
13	2	11	Woodbine Middle School/NEYRAC	Woodbine Jr HS - INS Blinds - WL10-070	Renewal - School Identified Priority	4	In Progress
13	2	11	Woodbine Middle School/NEYRAC	Woodbine MS-RPL Windows PH1 TR-20-0557	SCI - Structural - Exterior	97	Substantially Complete
13	2	11	Woodbine Middle School/NEYRAC	Woodbine MS-SiporexDeckAssemnt-TR21-1398	SCI - Structural - Exterior	2	In Design
13	2	11	Woodbine Middle School/NEYRAC	Woodbine MS-RPLFrontPatioStone-TR21-1296	SCI - Playfields / Parking / Fencing	2	In Design
13	2	11	Woodbine Middle School/NEYRAC	Woodbine MS - RPL Door/Frame -TR-19-1300	SCI - Structural - Exterior	70	In Progress
13	2	08	Zion Heights Middle School	Zion Hts MS-RPLWindows-TR-21-1325	SCI - Structural - Exterior	3	Tender / Pricing
13	2	08	Zion Heights Middle School	Zion Heights MS-RPL FA System-TR-20-0379	SCI - Electrical	2.5	Tender / Pricing
14	2	09	Broadlands Public School	Broadlands PS - RPLDoor/Frame-TR-19-0109	SCI - Structural - Exterior	75	In Progress
14	2	10	Cassandra Public School	Cassandra PS -UPGWiFiAccessPt-TR-21-0658	CVRIS - Wi-Fi Access Points	97	Substantially Complete
14	2	10	Cassandra Public School	Cassandra PS-UPG Paint Gymnasium-WL9	Renewal - School Identified Priority	4	In Progress
14	2	09	Don Mills Collegiate Institute	Don Mills CI -UPGWiFiAccessPt-TR-21-0686	CVRIS - Wi-Fi Access Points	97	Substantially Complete
14	2	09	Don Mills Collegiate Institute	Don Mills CI-BAS Monitoring-TR21-0439	CVRIS - BAS Operating Systems/Software	90	In Progress
14	2	09	Don Mills Collegiate Institute	Don Mills CI-RPLHeatingPlant-TR-19-1468	SCI - Mechanical	4	In Progress
14	2	09	Don Mills Collegiate Institute	Don Mills CI-RPL CafeteriaAHU-TR-20-0022	SCI - Mechanical	4	In Progress
14	2	09	Don Mills Collegiate Institute	Don Mills CI-RPL Gym Bleachers-TR20-0432	SCI - Interior Components	2	In Design
14	2	09	Don Mills Collegiate Institute	Don Mills CI-INSAutoDoorOperat-TR21-0297	CVRIS - Automatic Door Operators	80	In Progress
14	2	09	Don Mills Middle School	Don Mills MS-INS Blinds-WL10-044	Renewal - School Identified Priority	4	In Progress
14	2	09	Donview Middle Health & Wellness Acad.	Donview MS HW-UPGWiFiAccessPt-TR-21-0687	CVRIS - Wi-Fi Access Points	97	Substantially Complete
14	2	09	Donview Middle Health & Wellness Acad.	Donview MS HW-BAS Monitoring-TR21-0441	CVRIS - BAS Operating Systems/Software	75	In Progress
14	2	09	Donview Middle Health & Wellness Acad.	Donview MHWA-INS Blinds-WL10-058	Renewal - School Identified Priority	4	In Progress
14	2	09	Donview Middle Health & Wellness Acad.	Donview MHWA-RefurbishGymFloor-TR20-0069	SCI - Interior Components	3	Tender / Pricing
14	2	09	Donview Middle Health & Wellness Acad.	Donview MS-RPL WindowsSouth-TR-21-1315	SCI - Structural - Exterior	4	In Progress
14	2	09	Donview Middle Health & Wellness Acad.	Donview MS-RPL Roofing-TR-19-0661	SCI - Structural - Exterior	2	In Design
14	2	11	Fenside Public School	Fenside PS - UPGWiFiAccessPt -TR-21-0706	CVRIS - Wi-Fi Access Points	97	Substantially Complete
14	2	11			1	3	Tender / Pricing
14	2	11	Fenside Public School	Fenside PS-SiporexDeckAssement-TR21-1399	SCI - Structural - Exterior	80	In Progress
14	2	10	Fenside Public School	Fenside PS-RPL Exit Door/Frame-WL8	Renewal - School Identified Priority	97	Substantially Complete
14	2	10	Gateway Public School	Gateway PS - UPGWiFiAccessPt-TR-21-0712	CVRIS - Wi-Fi Access Points	2	In Design
14	2	09	Gateway Public School	Gateway PS-UPGSiteDrainage-TR-19-1474	SCI - Playfields / Parking / Fencing	97	Substantially Complete
14	2	09	George S. Henry Academy	George S Henry-UPGWiFiAccessPt-TR21-0717	CVRIS - Wi-Fi Access Points	4	· · · · ·
	2		George S. Henry Academy	George S Henry-INS Blinds-WL10-043	Renewal - School Identified Priority	70	In Progress
14		09	George S. Henry Academy	George S Henry-RPLSiporexDeck-TR-21-0177	SCI - Structural - Exterior	_	In Progress
14	2	09	George S. Henry Academy	George S Henry-INSAutoDoorOper-TR21-0298	CVRIS - Automatic Door Operators	80	In Progress
14	2	09	George S. Henry Academy	George SHenry-SiporexDeckRPL-TR-19-0191	SCI - Structural - Exterior	99	Substantially Complete
14	2	09	George S. Henry Academy	George S Henry-AsphaltTrack PH2TR17-1120	SCI - Playfields / Parking / Fencing	97	Substantially Complete

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Planned and In-Progress	Construction Projets

Ward	LC	Learnin g	Site	Scope	Funding Source	% Project Completion	Project Status
14	2	09	George S. Henry Academy	GeorgeS Henry-RPL 18 Urinals TR-21-1305	SCI - Mechanical	75	In Progress
14	2	09	Greenland Public School	Greenland PS-UPGBASMonitor-TR21-0457	CVRIS - BAS Operating Systems/Software	95	In Progress
14	2	09	Greenland Public School	Greenland PS - RPL Door/Frame-TR-19-0309	SCI - Structural - Exterior	75	In Progress
14	2	10	Grenoble Public School	Grenoble PS-RPLSiporxDeck/Roof-TR21-1414	SCI - Structural - Exterior	5	In Progress
14	2	10	Grenoble Public School	GrenoblePS-RPLSiporexRoofDeck-TR-20-0629	SCI - Structural - Exterior	3	Tender / Pricing
14	2	10	Grenoble Public School	Grenoble PS-RPL HeatingPlant-TR-21-1177	SCI - Mechanical	4	In Progress
14	2	10	Grenoble Public School	Grenoble PS-INSAntiClimbFence-TR-21-1587	SCI - Structural - Exterior	2	In Design
14	2	10	Milne Valley Middle School	Milne Valley-UPGAuditoriumSfty-TR21-1070	SCI - Electrical	60	In Progress
14	2	10	Milne Valley Middle School	Milne Valley MS- UPG Windows-TR-20-0735	SCI - Structural - Exterior	97	Substantially Complete
14	2	10	Milne Valley Middle School	Milne Valley MS-INSCardAccess-TR22-0044	Renewal - Health & Safety	10	In Progress
14	2	10	Milne Valley Middle School	Milne Valley MS-RPLSwitchboard-TR21-1466	SCI - Electrical	5	In Progress
14	2	10	Milne Valley Middle School	Milne Valley MS-RPL PA System-TR-21-1443	SCI - Electrical	5	In Progress
14	2	10	Milne Valley Middle School	Milne Valley MS-INSAutoDoorOpr-TR21-0295	CVRIS - Automatic Door Operators	90	In Progress
14	2	10	Milne Valley Middle School	Milne Valley PS-UPG Gooseneck BBall-WL9	Renewal - School Identified Priority	95	In Progress
14	2	09	Norman Ingram Public School	Norman Ingram PS-RepavePkg Lot-TR18-1528	SCI - Playfields / Parking / Fencing	2	In Design
14	2	09	Norman Ingram Public School	Norman IngramPS-Roof AccessUpgTR-18-0062	SCI - Structural - Exterior	80	In Progress
14	2	09	Norman Ingram Public School	Norman IngramPS-RPLDoor/Frame-TR-18-1544	SCI - Structural - Exterior	75	In Progress
14	1	05	Overland PS	Overland PS-RPL Roof-TR-21-1428	SCI - Structural - Exterior	10	In Progress
14	2	10	Ranchdale Public School	Ranchdale PS-UPGWiFiAccess-TR-21-0801	CVRIS - Wi-Fi Access Points	97	Substantially Complete
14	2	09	Rene Gordon Health & Wellness Academy	Rene Gordon H&W Door Upgrades TR17-0506	SCI - Interior Components	97	Substantially Complete
14	2	09	Rene Gordon Health & Wellness Academy	Rene Gordon-Repave Pkg Lot-TR18-1398	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
14	2	09	Rene Gordon Health & Wellness Academy	Rene Gordon H&W-INSAutoDoorOpr-TR21-0296	CVRIS - Automatic Door Operators	90	In Progress
14	2	09	Rene Gordon Health & Wellness Academy	Rene Gordon H&W-SiporxDckAsmnt-TR21-1389	SCI - Structural - Exterior	2	In Design
14	2	11	Roywood Public School	Roywood PS-UPG Paint Library-WL9	Renewal - School Identified Priority	65	In Progress
14	2	11	Roywood Public School	Roywood PS-UPGBASMonitoring-TR21-0495	CVRIS - BAS Operating Systems/Software	75	In Progress
14	2	11	Roywood Public School	Roywood PS-Upgrade HVAC-TR-21-0087	CVRIS - BAS Operating Systems/Software  CVRIS - Ventilation	70	In Progress
14	2	11	Roywood Public School	Roywood PS-Opgrade HVAC-TR-21-0067  Roywood PS-RPL Roofing-TR-19-0614	SCI - Structural - Exterior	2	In Design
14	2	09	-	, , , , , , , , , , , , , , , , , , ,		97	Substantially Complete
14	2	09	Three Valleys Public School	Three Valleys PS-UPGWiFiAccesPt-TR21-0835	CVRIS - Wi-Fi Access Points SCI - Electrical	4	In Progress
14	2	09	Three Valleys Public School	Three Valleys PS-RPL PA System-TR19-1362		4	In Progress
14	2	09	Three Valleys Public School	Three ValleysPS-RPLWindows TR-21-0880	SCI - Structural - Exterior	25	
14	2	09	Three Valleys Public School	Three Valleys PS-RPLDoor/Frame-TR20-0143	SCI - Structural - Exterior	25	In Progress In Design
14	2	10	Three Valleys Public School	Three Valley PS-RPL Siprx/Roof-TR21-1559	SCI - Structural - Exterior	78	
14	2		Valley Park Middle School	Valley Park-AuditoriumSftyUpg-TR-19-1491	SCI - Interior Components	4	In Progress
		10	Valley Park Middle School	Valley Park PS-UPG Paint Lockers-WL9	Renewal - School Identified Priority		In Progress
14	2	10	Valley Park Middle School	Valley Park MS-UPGBASMonitorin-TR21-0506	CVRIS - BAS Operating Systems/Software	90	In Progress
14	2	10	Victoria Park Collegiate Institute	Victoria Park CI-RPL Skylights-TR21-1405	SCI - Structural - Exterior	35	In Progress
14	2	10	Victoria Park Collegiate Institute	Victoria Park CI-UPGBASMonitor-TR21-0508	CVRIS - BAS Operating Systems/Software	75	In Progress
14	2	10	Victoria Park Collegiate Institute	Victoria Park CI-RPL Walkways-TR-17-1836	SCI - Playfields / Parking / Fencing	97	Substantially Complete
14	2	10	Victoria Park Collegiate Institute	Victoria ParkCl-RPLWindowsPH1-TR-20-0671	SCI - Structural - Exterior	5	In Progress
14	2	10	Victoria Park Collegiate Institute	Victoria Park CI-INSAutoDoorOp-TR21-0299	CVRIS - Automatic Door Operators	80	In Progress
14	2	10	Victoria Park Collegiate Institute	Victoria Park CI-RPL Roof-TR-21-1331	SCI - Structural - Exterior	2	In Design
14	2	10	Victoria Park Collegiate Institute	Victoria ParkCI-UPGWoodDeckTR-19-1430	SCI - Structural - Exterior	20	In Progress
14	2	10	Victoria Park Collegiate Institute	Victoria ParkCI-UPG MainServiceTR20-0306	SCI - Electrical	97	Substantially Complete
14	2	09	Victoria Village Public School	Victoria Village PS -UPG BAS -TR-21-1635	SCI - Mechanical	3	Tender / Pricing
14	2	09	Victoria Village Public School	Victoria Village-Restore GymFL-TR21-0039	SCI - Interior Components	3	Tender / Pricing

Ward	LC	g	Site	Scope	Funding Source	% Project Completion	Project Status
14	2	09	Victoria Village Public School	Victoria Village-UPG PlayArea-TR-22-0135	Renewal - Health & Safety	4	In Progress
14	2	09	Victoria Village Public School	Victoria Village PS-RPL ExitDoor 6A-WL10	Renewal - School Identified Priority	70	In Progress
15	4	23	Blake Street Junior PS	Blake St JPS -UPGWiFiAccessPt-TR-21-0648	CVRIS - Wi-Fi Access Points	97	Substantially Complete
15	4	23	Blake Street Junior PS	Blake St JPS - RPL Windows - TR-19-0882	SCI - Structural - Exterior	35	In Progress
15	4	23	Blake Street Junior PS	Blake StreetPS-UPGBASMonitoringTR21-0420	CVRIS - BAS Operatng Systems/Software	75	In Progress
15	4	23	Blake Street Junior PS	Blake St JPS-RevitalizeLibrary-TR19-1162	SCI - Interior Components	70	In Progress
15	4	23	Blake Street Junior PS	Blake StreetPS-RPLCompressors-TR-20-0553	SCI - Mechanical	10	In Progress
15	4	23	Blake Street Junior PS	Blake PS-UPG Ventilation Syst-TR-21-1164	SCI - Mechanical	2	In Design
15	4	23	Blake Street Junior PS	Blake Street PS-RPL Gym Floor-TR-20-0049	SCI - Interior Components	2	In Design
15	4	23	Blake Street Junior PS	Blake St JPS-RPL FA System-TR-21-1104	SCI - Electrical	4	In Progress
15	4	23	Bruce Public School	Bruce PS - UPGWiFiAccessPt - TR-21-0654	CVRIS - Wi-Fi Access Points	97	Substantially Complete
15	4	23	Bruce Public School	Bruce JPS-UPG Paint 3rd Flr Hallway-WL6	Renewal - School Identified Priority	70	In Progress
15	4	23	Bruce Public School	Bruce PS-INST IntDoors-TR-18-0550	SCI - Interior Components	80	In Progress
15	4	23	Bruce Public School	Bruce PS-UPG Retile Room-WL9	Renewal - School Identified Priority	4	In Progress
15	4	23	Bruce Public School	Bruce PS -Repave Parking Lot -TR-19-0044	SCI - Playfields / Parking / Fencing	2	In Design
15	4	23	Bruce Public School	Bruce PS Non-illum.Lawn SignUpgTR16-1737	Renewal - Health & Safety	25	In Progress
15	4	24	Century Schoolhouse	Century School House-RPL Roof-TR-17-1514	Renewal - Emergency	2	In Design
15	4	24	Chester Elementary School	Chester ES - UPGWiFiAccessPt-TR-21-0666	CVRIS - Wi-Fi Access Points	97	Substantially Complete
15	4	24	Chester Elementary School	Chester ES-Hydro Vault REST-TR-21-1084	SCI - Structural - Exterior	4	In Progress
15	4	24	Chester Elementary School	Chester ES-UPG Paint Fence-TR-18-0607	SCI - Playfields / Parking / Fencing	90	In Progress
15	4	24	Chester Elementary School	Chester ES - RPL Stair Treads -TR19-1544	SCI - Interior Components	90	In Progress
15	4	22	City Adult Learning Centre	CALC - INS Auto Door Operator-TR-21-0300	CVRIS - Automatic Door Operators	97	Substantially Complete
15	4	22	City Adult Learning Centre	CALC/CALC SS-UPGWiFiAccessPt-TR-21-0656	CVRIS - Wi-Fi Access Points	97	Substantially Complete
15	4	22	City Adult Learning Centre	City AdultLC-IMPWaterInfiltrateTR20-0358	SCI - Structural - Exterior	70	In Progress
15	4	22	City Adult Learning Centre	CALC - RPL HeatingPlant TR-19-0454	SCI - Mechanical	97	Substantially Complete
15	4	22	City Adult Learning Centre	CALC-REST Concrete Wall-TR-20-0863	SCI - Structural - Exterior	97	Substantially Complete
15	4	22	City Adult Learning Centre	CALC - RPL Windows PH1 TR-20-0493	SCI - Structural - Exterior	97	Substantially Complete
15	4	22	City Adult Learning Centre	CityAdultLearning-RPL Roof B1-TR-20-0730	SCI - Structural - Exterior	5	In Progress
15	4	22	City Adult Learning Centre	CALC - UPG BAS - TR-21-1643	SCI - Mechanical	3	Tender / Pricing
15	4	22	City Adult Learning Centre	CALC-RPL G'HouseHeatingPipes-TR-22-0085	SCI - Mechanical	3	Tender / Pricing
15	4	22	City Adult Learning Centre	CALC-RESTConcSlab&RampTR21-1578	SCI - Structural - Exterior	2	In Design
15	4	22	City Adult Learning Centre	CALC Block C-RPL HeatingPlant-TR-21-1172	SCI - Mechanical	5	In Progress
15	4	24	Cosburn Middle School	Cosburn MS - UPGWiFiAccessPt -TR-21-0675	CVRIS - Wi-Fi Access Points	97	Substantially Complete
15	4	24	Cosburn Middle School	Cosburn MS-INSGymWindowFilm-TR-22-0139	Renewal - Health & Safety	4	In Progress
15	4	24	Cosburn Middle School	Cosburn MS-INS Split A/C-TR-20-0647	SCI - Mechanical	2	In Design
15	4	24	Cosburn Middle School	Cosburn MS-RPLCarpet-TR-21-1813	SCI - Interior Components	10	In Progress
15	4	24	Cosburn Middle School	Cosburn MS-RESTLeakingRoofB6-TR-20-0771	SCI - Structural - Exterior	90	In Progress
15	4	24	Cosburn Middle School	Cosburn MS-RPL DHW System-TR-19-1479	SCI - Mechanical	50	In Progress
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI -UPGWiFiAccessPt-TR-21-0678	CVRIS - Wi-Fi Access Points	97	Substantially Complete
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-INVClusterColumn-TR-22-0028	SCI - Structural - Exterior	2	In Design
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-RPL steam pipe-TR-19-0048	SCI - Mechanical	85	In Progress
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-UPG ExteriorWallsTR-17-1978	SCI - Structural - Exterior	97	Substantially Complete
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-RPLParapetWalls TR-19-0980	SCI - Structural - Exterior	99	Substantially Complete
15	4	24	Danforth CTI/Greenwood SS	Danforth CT-RPLFacade&WindwsPH2TR20-0593	SCI - Structural - Exterior	25	In Progress
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-UPG HandRailsGym-TR20-0064	SCI - Interior Components	4	In Progress

15 15 15 15 15	4 4 4 4	g Notwork 24 24	Site  Danforth CTI/Greenwood SS	Scope	Funding Source	% Project Completion	Project Status
15 15 15 15 15 15	4		Danforth CTI/Greenwood SS			o op.oo	
15 15 15 15 15	4	24		DanforthCTI-INSCulinaryExhaust-TR20-0151	SCI - Mechanical	4	In Progress
15 15 15 15			Danforth CTI/Greenwood SS	Danforth CTI-UPG BAS-TR-20-0511	SCI - Mechanical	4	In Progress
15 15 15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-Repave Pkg Lot-TR-18-1324	SCI - Playfields / Parking / Fencing	2	In Design
15 15	-	24	Danforth CTI/Greenwood SS	Danforth CTI -UPG roof access TR17-0519	SCI - Structural - Exterior	80	In Progress
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-Install Wedge Clamp System	Renewal - School Identified Priority	30	In Progress
	4	24	Danforth CTI/Greenwood SS	Danforth CTI-REST Brick Wall-TR-20-0683	SCI - Structural - Exterior	45	In Progress
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-InstallDuctGuardsTR-20-0462	SCI - Structural - Exterior	20	In Progress
	4	24	Danforth CTI/Greenwood SS	Danforth CTI-AGSTankRemoval-TR21-1770	Renewal - Standards, Compliance & Environme	4	In Progress
15	4	24	Diefenbaker Elementary School	Diefenbaker ES-UPGWiFiAccessPt-TR21-0685	CVRIS - Wi-Fi Access Points	97	Substantially Complete
15	4	24	Diefenbaker Elementary School	Diefenbaker ES-RPL Ext Door#7 -TR20-0827	SCI - Structural - Exterior	4	In Progress
15	4	24	Diefenbaker Elementary School	Diefenbaker ES-RPLRoofChiller-TR-20-0273	SCI - Mechanical	25	In Progress
15	4	24	Diefenbaker Elementary School	DiefenbakerES-INSclimb barrier-TR18-0486	SCI - Structural - Exterior	30	In Progress
15	4	23	Duke Of Connaught Jr & Sr PS	Duke of Connaught PS -UPG BAS-TR-21-1647	SCI - Mechanical	3	Tender / Pricing
15	4	23	Duke Of Connaught Jr & Sr PS	Duke of Connaught-RPL Roofing-TR-17-1518	SCI - Structural - Exterior	4	In Progress
15	4	23	Duke Of Connaught Jr & Sr PS	Duke of Connaught PS-UPG HVAC-TR-19-0691	SCI - Mechanical	97	Substantially Complete
15	4	23	Duke Of Connaught Jr & Sr PS	Duke of Conn-INVClusterColumnTR21-1050	SCI - Structural - Exterior	4	In Progress
15	4	23	Duke Of Connaught Jr & Sr PS	Duke of Conn-RESTClusterCoIPH2-TR21-1284	SCI - Structural - Exterior	4	In Progress
15	4	23	Duke Of Connaught Jr & Sr PS	Duke ofConnaught-RPLDHWTank-TR-21-1155	SCI - Mechanical	4	In Progress
15	4	23	Duke Of Connaught Jr & Sr PS	Duke of ConnaughtPS-UPGdrainageTR17-1452	SCI - Playfields / Parking / Fencing	2	In Design
15	4	23	Duke Of Connaught Jr & Sr PS	Duke of Connaught-INS AntiClimbTR20-0444	SCI - Structural - Exterior	20	In Progress
15	4	22	Dundas Jr PS	Dundas JPS - UPGWiFiAccessPt- TR-21-0693	CVRIS - Wi-Fi Access Points	97	Substantially Complete
15	4	22	Dundas Jr PS	Dundas JPS-RPL Windows-TR-20-0560	CVRIS - Windows	30	In Progress
15	4	22	Dundas Jr PS	Dundas JPSr-RPLHandrails-TR-20-0787	SCI - Interior Components	95	In Progress
15	4	22	Dundas Jr PS	Dundas Jr PS-ClusCol&Windows-TR-21-1323	SCI - Structural - Exterior	5	In Progress
15	4	22	Dundas Jr PS	Dundas PS-UPG Paint Main Office-WL9	Renewal - School Identified Priority	4	In Progress
15	4	22	Dundas Jr PS	Dundas JPS-INVClusterColm-TR-20-0397	SCI - Structural - Exterior	2	In Design
15	4	22	Dundas Jr PS	Dundas JPS-RPL Roof-TR-21-1255	SCI - Structural - Exterior	2	In Design
15	4	22	Dundas Jr PS	Dundas JPS -RPL Stairs Exit 3-TR20-0237	SCI - Interior Components	25	In Progress
	4	22	Dundas Jr PS	Dundas JPS-INSRoofAccessLadder-TR20-0194	SCI - Structural - Exterior	20	In Progress
	4	23	Earl Grey Senior Public School	Earl Grey SPS-Re Grout Pool-TR-22-0213	SCI - Mechanical	4	In Progress
15	4	23	Earl Grey Senior Public School	Earl GreySPS-UPGPaintStairwell-TR19-1560	SCI - Interior Components	4	In Progress
15	4	23	Earl Grey Senior Public School	Earl Grey JSPS-RPL AHU-TR-21-1030	SCI - Mechanical	3	Tender / Pricing
	4	22	Eastdale Collegiate Institute	Eastdale CI - UPGWiFiAccessPt-TR-21-0696	CVRIS - Wi-Fi Access Points	97	Substantially Complete
15	4	22	Eastdale Collegiate Institute	Eastdale CI-UPG HVAC-TR-19-0694	SCI - Mechanical	97	Substantially Complete
	4	22	Eastdale Collegiate Institute	Eastdale CI-Upgrade HVAC-TR-21-0398	CVRIS - Ventilation	15	In Progress
	4	22	Eastdale Collegiate Institute	Eastdale CI-RPL Roof SectionB-TR-21-1366	SCI - Structural - Exterior	4	In Progress
	4	23	Frankland Community Junior PS	Frankland CS-INSAutoDoorOperat-TR21-0301	CVRIS - Automatic Door Operators	15	In Progress
	4	23	Frankland Community Junior PS	Frankland CS-INOAdioBooroperat-TK21-0301	CVRIS - Wi-Fi Access Points	97	Substantially Complete
	4	23	Frankland Community Junior PS	Frankland CS-RPLDoorwayHydroVltTR17-1615	SCI - Structural - Exterior	99	Substantially Complete
15	4	23	Frankland Community Junior PS	Frankland CS-RFLD001wayriyul0VIITR17-1015	CVRIS - BAS Operating Systems/Software	95	In Progress
15	4	23	Frankland Community Junior PS	Frankland CS-BAS Monitoring-1R21-0446  Frankland CS-RPL Chiller-TR-21-1209	SCI - Mechanical	4	In Progress
	4	23	Frankland Community Junior PS	Frankland CS-RPL Crillier-TR-21-1209 Frankland CS-RPL Roofing-TR-19-1026	SCI - Mechanical SCI - Structural - Exterior	2	In Design
15	4	24	Jackman Avenue Junior PS	Jackman Ave JPS-RPL DHW System-TR20-0753	SCI - Structural - Exterior SCI - Mechanical	50	In Progress
	4	24	Jackman Avenue Junior PS  Jackman Avenue Junior PS		SCI - Mechanical SCI - Electrical	4	In Progress
	4	24	Jackman Avenue Junior PS  Jackman Avenue Junior PS	Jackman JPS-RPL PA System-TR-18-1189  Jackman PS-RPL Two Gym Floors-TR-19-1557	SCI - Electrical SCI - Interior Components	3	Tender / Pricing

		Learnin				% Project	
Ward	LC	g	Site	Scope	Funding Source	Completion	Project Status
15	4	24	Jackman Avenue Junior PS	Jackman Ave JPS-RPL DHW System-TR20-0753	SCI - Mechanical	50	In Progress
15	4	24	Jackman Avenue Junior PS	Jackman PS-UPG Paint Washroom-WL8	Renewal - School Identified Priority	4	In Progress
15	4	24	Kapapamahchakwew - Wandering Spirit Scho	Wandering Spirit-UPGWiFiAccess-TR21-0755	CVRIS - Wi-Fi Access Points	97	Substantially Complete
15	4	24	Kapapamahchakwew - Wandering Spirit Scho	First Nations-UPG 2 Jumping Pits-WL7	Renewal - School Identified Priority	30	In Progress
15	4	24	Kapapamahchakwew - Wandering Spirit Scho	FirstNationsPS-BAS Repl-TR19-0488 - CAN	SCI - Mechanical	2	In Design
15	4	24	Kapapamahchakwew - Wandering Spirit Scho	FirstNationsPS-RPL Roofing-TR-19-0489	SCI - Structural - Exterior	2	In Design
15	4	24	Kapapamahchakwew - Wandering Spirit Scho	First Nations-SteamToHWConver-TR-20-0786	SCI - Mechanical	2.5	Tender / Pricing
15	4	24	Kapapamahchakwew - Wandering Spirit Scho	Wandering Spirit-SSLP Solar Upgrade	Renewal - Conservation Maintenance	97	Substantially Complete
15	4	24	Kapapamahchakwew - Wandering Spirit Scho	Wandering Spirit-SiporexDesignTR-19-1053	SCI - Structural - Exterior	4	In Progress
15	4	24	Kapapamahchakwew - Wandering Spirit Scho	First Nations School-Addition-TR-18-0935	Capital Projects	2	In Design
15	4	24	Kapapamahchakwew - Wandering Spirit Scho		SCI - Mechanical	99.5	Substantially Complete
15	4	24	Kapapamahchakwew - Wandering Spirit Scho	Wandering Spirit-RPLStairTread-TR19-1593	SCI - Interior Components	60	In Progress
15	4	24	Kapapamahchakwew - Wandering Spirit Scho		SCI - Electrical	1.5	Design Hold
15	4	24		FirstNationsPS-RPLSwitchBoard-TR-19-0485	SCI - Electrical	1.5	Design Hold
15	4	24	• •	FirstNationsPS-RPLFireAlarmSys-TR19-0487	SCI - Electrical	1.5	Design Hold
15	4	23	Leslieville Junior PS	Leslieville PS-UPGWiFiAccessPt-TR21-0768	CVRIS - Wi-Fi Access Points	97	Substantially Complete
15	4	23	Leslieville Junior PS	Leslieville JPS-UPG Pkg Lot-TR-19-0045	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
15	4	23	Monarch Park CI/SOLE	Monarch ParkCI-UPGWiFiAccessPt-TR21-0777	CVRIS - Wi-Fi Access Points	97	Substantially Complete
15	4	23	Monarch Park CI/SOLE	Monarch Park CI-RPL Brickwork-TR20-0184	SCI - Structural - Exterior	4	In Progress
15	4	23	Monarch Park CI/SOLE	Monarch Park CI- ReGrout Pool-TR-21-1124	SCI - Mechanical	70	In Progress
15	4	23	Monarch Park CI/SOLE	Monarch Park CI-UpgEmGenerator-TR19-0673	SCI - Electrical	20	In Progress
15	4	23	Monarch Park CI/SOLE	MonarchParkCI-INSPoolControlSysTR21-1184	SCI - Mechanical	2	In Design
15	4	23	Morse Junior Public School	Morse St JPS-INSAutoDoorOperat-TR21-0302	CVRIS - Automatic Door Operators	15	In Progress
15	4	23	Morse Junior Public School	Morse StreetPS-UPGWiFiAccessPt-TR21-0779	CVRIS - Wi-Fi Access Points	97	Substantially Complete
15	4	23	Morse Junior Public School	Morse St JPS-RPL AHU-TR-21-1185	SCI - Mechanical	3	Tender / Pricing
15	4	23	Pape Avenue Junior Public Scho	Pape PS-INS Split AC UnitsGymTR-19-0744	SCI - Mechanical	97	Substantially Complete
15	4	23	•	Pape Ave-RPL Roofing-TR-19-1122	SCI - Structural - Exterior	97	Substantially Complete
15	4	22	Queen Alexandra Senior PS	Queen Alexandra-UPGWiFiAccess-TR-21-0800	CVRIS - Wi-Fi Access Points	97	Substantially Complete
15	4	22	Queen Alexandra Senior PS	Queen Alexandra PS-UPG Paint-WL9	Renewal - School Identified Priority	97	Substantially Complete
15	4	22	Queen Alexandra Senior PS	Queen Alexandra-UPG Classrooms-TR21-1081	SCI - Interior Components	4	In Progress
15	4	22	Queen Alexandra Senior PS	Queen Alexandra PS-UPG Paint 3rd FI-WL6	Renewal - School Identified Priority	97	Substantially Complete
15	4	24		RH McGregor-RPLBoiler2Burner-TR-19-1551	SCI - Mechanical	3	Tender / Pricing
15	4	24	· ·	R H McGregor ES-Restore Gym FL-TR20-0146	SCI - Interior Components	2	In Design
15	4	24	R H McGregor ES	R H MacGregorCI-UPG AHU in KG-TR-18-0160	SCI - Mechanical	80	In Progress
15	4	24	R H McGregor ES	RH McGregor ES-RPL Switchboard-TR21-1468	SCI - Electrical	2	In Design
15	4	23	9		CVRIS - Wi-Fi Access Points	97	Substantially Complete
15	4	23	Riverdale Collegiate Institute	Riverdale CI-UPGWiFiAccess-TR-21-0803		4	In Progress
15	4	23		Riverdale CI - Re Grout Pool -TR-22-0214	SCI - Mechanical	2	In Progress In Design
15	4	23	Riverdale Collegiate Institute	Riverdale CI-REST Facade PH2 -TR-21-1367	SCI - Structural - Exterior	2	In Design
15	4	23	· · · · · · · · · · · · · · · · · · ·	Riverdale Cl UPGAsphalt WalkwayTR17-0647	SCI - Playfields / Parking / Fencing	97	Substantially Complete
15	4	23	•	Riverdale CI-RPL PA System-TR-18-0986	SCI - Electrical	4	
15	4	23	Riverdale Collegiate Institute	Riverdale CI-REST Facade PH1 -TR-20-0441	SCI - Structural - Exterior	2	In Progress
15	4	23	Riverdale Collegiate Institute	Riverdale CI-CAT Add 4Classrms-TR22-0161	Capital Projects	2	In Design
	-		<u> </u>	Riverdale CI -RPL Roofing-TR-22-0056	SCI - Structural - Exterior	97	In Design
15 15	4	23		Roden PS/Equinox-UPGWiFiAccess-TR21-0806	CVRIS - Wi-Fi Access Points	_	Substantially Complete
15	4	23	Roden PS / Equinox Holistic Alt School	Roden PS-RPL Flooring-3rd flr-TR-20-0752	SCI - Interior Components	97	Substantially Complete

Ward	LC	Learnin g	Site	Scope	Funding Source	% Project Completion	Project Status
15	4	23	Roden PS / Equinox Holistic Alt School	Roden PS-S/I Cubbies Near Exit 3	Renewal - School Identified Priority	40	In Progress
15	4	23	Roden PS / Equinox Holistic Alt School	Roden PS-UPGVentilation Rm.117-TR21-0985	SCI - Mechanical	40	In Progress
15	4	23	Roden PS / Equinox Holistic Alt School	Roden PS - RPL Roof - TR-19-0613	SCI - Structural - Exterior	2	In Design
15	4	24	Westwood Middle School	Westwood MS-UPGWiFiAccessPt-TR21-0852	CVRIS - Wi-Fi Access Points	97	Substantially Complete
15	4	24	Westwood Middle School	Westwood PS-REST Caf Kitchen-TR17-2042	SCI - Interior Components	10	In Progress
15	4	24	Westwood Middle School	Westwood MS-UPGBASMonitoring-TR21-0511	CVRIS - BAS Operating Systems/Software	95	In Progress
15	4	24	Westwood Middle School	Westwood MS-UPG Install Whiteboards-WL10	Renewal - School Identified Priority	4	In Progress
15	4	24	Westwood Middle School	Westwood MS - RPL Roof - TR-19-0619	SCI - Structural - Exterior	4	In Progress
15	4	24	Westwood Middle School	Westwood MS - RPL Stair Treads-TR20-0177	SCI - Interior Components	40	In Progress
15	4	24	Wilkinson Junior PS	Wilkinson PS-UPGWiFiAccessPt-TR21-0854	CVRIS - Wi-Fi Access Points	97	Substantially Complete
15	4	24	Wilkinson Junior PS	Wilkinson PS-RPLSteam to HW-TR-19-0349	SCI - Mechanical	97	Substantially Complete
15	4	24	Wilkinson Junior PS	Wilkinson JrPS-RPL Gym FloorTR-20-0153	SCI - Interior Components	2	In Design
15	4	24	Wilkinson Junior PS	Wilkinson PS-SiteImprovementsTR-18-0314	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
15	4	24	Wilkinson Junior PS	WilkinsonJP-RPL K'GartenFence-TR-18-0608	SCI - Playfields / Parking / Fencing	30	In Progress
15	4	24	William Burgess ES	William Burgess-INSAutoDoorOpr-TR21-0303	CVRIS - Automatic Door Operators	75	In Progress
15	4	24	William Burgess ES	William Burgess-UPGWiFiAccesPt-TR21-0855	CVRIS - Wi-Fi Access Points	97	Substantially Complete
15	4	24	William Burgess ES	William Burges ES-IMP Flooring-WL10-087	Renewal - School Identified Priority	4	In Progress
15	4	24	William Burgess ES	William Burgess-RPLDistributionTR20-0359	SCI - Electrical	97	Substantially Complete
15	4	24	William Burgess ES	William Burgess ES-RPLGymFloorTR-19-1517	SCI - Interior Components	3	Tender / Pricing
15	4	24	William Burgess ES	William Burgess -RPL Terrazzo-TR-20-0830	SCI - Interior Components	3	Tender / Pricing
16	4	23	Adam Beck Junior Public School	Adam Beck JPS-RPL Steam to HW-TR-19-1284	SCI - Mechanical	4	In Progress
16	4	23	Balmy Beach Community Sch. Jr.	Balmy Beach-INSTSnow Barrier-TR-20-0624	SCI - Structural - Exterior	4	In Progress
16	4	23	Balmy Beach Community Sch. Jr.	Balmy Beach CS-S/I Basketball Hoops-Pain	Renewal - School Identified Priority	50	In Progress
16	4	23	Bowmore Road Jr & Sr PS	Bowmore Rd PS-Re Grout Pool-TR22-0209	SCI - Mechanical	4	In Progress
16	4	23	Bowmore Road Jr & Sr PS	Bowmore Rd JSPS-BF UPG Study-TR-18-1498	Renewal - Health & Safety	2	In Design
16	4	23	Bowmore Road Jr & Sr PS	Bowmore PS-UPG Carpet&VCT&Plywood-WL7	Renewal - School Identified Priority	99	Substantially Complete
16	4	23	Bowmore Road Jr & Sr PS	Bowmore Rd PS-RPL HeatingPlant-TR21-1168	SCI - Mechanical	2	In Design
16	4	23	Bowmore Road Jr & Sr PS	Bowmore Rd JSPS-RPL AHU-TR-21-1169	SCI - Mechanical	2	In Design
16	4	23	Bowmore Road Jr & Sr PS	Bowmore Road-RPL Roofing-TR-19-1088	SCI - Structural - Exterior	4	In Progress
16	4	23	Bowmore Road Jr & Sr PS	Bowmore Road PS-RPLSummerBoil-TR-19-1527	SCI - Mechanical	90	In Progress
16	4	23	Bowmore Road Jr & Sr PS	Bowmore Rd PS-RPL Pool Drains-TR-20-0047	SCI - Mechanical	20	In Progress
16	4	23	Bowmore Road Jr & Sr PS	Bowmore RdPS-UPGNorthStairSafetTR20-0755	SCI - Interior Components	4	In Progress
16	4	24	Crescent Town ES	Crescent Town ES-UPG Paint Areas-WL9	Renewal - School Identified Priority	4	In Progress
16	4	24	Crescent Town ES	Crescent TownES-BAS Monitoring-TR21-0435	CVRIS - BAS Operating Systems/Software	95	In Progress
16	4	24	Crescent Town ES	Crescent Town-REST ExtColumns-TR-21-1085	SCI - Structural - Exterior	97	Substantially Complete
16	4	24				3	Tender / Pricing
16	4	24	Crescent Town ES	Crescent Town ES-RPL AHU-TR-21-1174	SCI - Mechanical	2	In Design
16	4	24	Crescent Town ES	Crescent Town-UPGTurfField - TR19-0883	SCI - Playfields / Parking / Fencing	97	Substantially Complete
16	4	24	D.A. Morrison MS	DA Morrison MS-UPGWiFiAccessPt-TR21-0676	CVRIS - Wi-Fi Access Points	4	In Progress
16	4	24	D.A. Morrison MS	D A Morrison MS-Re Grout Pool-TR-22-0212	SCI - Mechanical	3	Tender / Pricing
16	4	24	D.A. Morrison MS	DA Morrison MS - UPG BAS - TR-21-1628	SCI - Mechanical	4	
			D.A. Morrison MS	D A Morrison-INSRooflceBarrier-TR21-0239	SCI - Structural - Exterior	95	In Progress
16	4	24	D.A. Morrison MS	D A Morrison-RPL HeatingPlant-TR-19-1554	SCI - Mechanical		In Progress
16	4	24	D.A. Morrison MS	D A Morrison-RPLFire Alarm SysTR-17-1802	SCI - Electrical	90	In Progress
16	4	24	Earl Beatty Jr. & Sr. PS	Earl Beatty-INSAutoDoorOperatr-TR21-0304	CVRIS - Automatic Door Operators	97	Substantially Complete
16	4	24	Earl Beatty Jr. & Sr. PS	Earl Beatty-UPG Paint Corridor-WL9	Renewal - School Identified Priority	75	In Progress

16 16	LC	g	Site			% Project	
16		Motwork	55	Scope	Funding Source	Completion	Project Status
	4	24	Earl Beatty Jr. & Sr. PS	Earl Beatty-UPG New Library Shelves-WL8	Renewal - School Identified Priority	4	In Progress
4.0	4	24	Earl Beatty Jr. & Sr. PS	Earl Beatty PS-INVClusterColum-TR20-0420	SCI - Structural - Exterior	2	In Design
16	4	24	Earl Beatty Jr. & Sr. PS	Earl BeattyPS-RPL WallCladding-TR19-0360	SCI - Structural - Exterior	2	In Design
16	4	24	Earl Beatty Jr. & Sr. PS	Earl Beatty-RPLHeatingPlant-TR-19-1345	SCI - Mechanical	90	In Progress
16	4	24	Earl Beatty Jr. & Sr. PS	Earl BeattyPS-RESTFacadeColumnTR-21-1410	SCI - Structural - Exterior	3	Tender / Pricing
16	4	23	Earl Haig Public School	Earl Haig PS-UPG Paint Classrooms-WL7	Renewal - School Identified Priority	97	Substantially Complete
16	4	23	Earl Haig Public School	Earl Haig PS-INSAutoDoorOperat-TR21-0305	CVRIS - Automatic Door Operators	97	Substantially Complete
16	4	23	Earl Haig Public School	Earl Haig-RPLHeatingPlant-TR-19-1309	SCI - Mechanical	90	In Progress
16	4	23	Earl Haig Public School	Earl Haig PS-RPLBoardCeiling-TR-21-1131	SCI - Interior Components	2	In Design
16	4	24	East York Alternative SS	East York Alt-INSAutoDoorOper-TR-21-0306	CVRIS - Automatic Door Operators	97	Substantially Complete
16	4	24	East York Alternative SS	East York Alt-UPG FA Stairwell-TR20-0471	SCI - Electrical	4	In Progress
16	4	24	East York Alternative SS	East York Alt-RPL Chimney-TR-19-1446	SCI - Structural - Exterior	80	In Progress
16	4	24	East York Collegiate Institute	East York CI-UPG Install Projectors-WL10	Renewal - School Identified Priority	4	In Progress
16	4	24	East York Collegiate Institute	East York CI-Rm 124 Appliances/Cabinets	Renewal - School Identified Priority	4	In Progress
16	4	24	East York Collegiate Institute	East York CI-UPG tennis courts TR17-1293	SCI - Playfields / Parking / Fencing	95	In Progress
16	4	24	East York Collegiate Institute	East York CI-RPL Roofing-TR-17-2110	SCI - Structural - Exterior	2	In Design
16	4	24	East York Collegiate Institute	East York CI-RPL FA System-TR-21-1456	SCI - Electrical	2	In Design
16	4	24	George Webster ES	George Webster ES-Demolition-TR-15-0274	Capital Projects	99.5	Substantially Complete
16	4	24	George Webster ES	George Webster ES-Install Lawn Sign	Renewal - School Identified Priority	10	In Progress
16	4	24	Gledhill Jr. Public School	Gledhill JPS -UPGWiFiAccessPt-TR-21-0720	CVRIS - Wi-Fi Access Points	97	Substantially Complete
16	4	24	Gledhill Jr. Public School	Gledhill PS -UPG Exit 3 Stairs -WL10-100	Renewal - School Identified Priority	4	In Progress
16	4	23	Glen Ames Sr PS	Glen Ames SPS-ReGrout Pool-TR-21-1021	SCI - Mechanical	80	In Progress
16	4	23	Glen Ames Sr PS	Glen Ames PS-RPL Roofing-TR-18-1622	SCI - Structural - Exterior	4	In Progress
16	4	23	Glen Ames Sr PS	Glen Ames SPS-RESTExtConcrete-TR18-0506	SCI - Structural - Exterior	4	In Progress
16	4	23	Glen Ames Sr PS	Glen Ames Sr PS-RPLDoor/Frame-TR-18-1564	SCI - Structural - Exterior	85	In Progress
16	4	23	Glen Ames Sr PS	Glen Ames PS-INSTSafetyFence-TR-20-0464	SCI - Structural - Exterior	20	In Progress
16	4	24	Gordon A. Brown Middle School	Gordon A Brown-UPGWiFiAccessPt-TR21-0722	CVRIS - Wi-Fi Access Points	97	Substantially Complete
16	4	24	Gordon A. Brown Middle School	Gordon A Brown MS-INS VCT Floor-WL10-101	Renewal - School Identified Priority	4	In Progress
16	4	24	Gordon A. Brown Middle School	Gordon A Brown-PoolDrain Repl TR-17-0390	SCI - Mechanical	97	Substantially Complete
16	4	23	Kew Beach Junior Public School	Kew Beach JPS-UPGWiFiAccessPt-TR21-0758	CVRIS - Wi-Fi Access Points	97	Substantially Complete
16	4	23	Kew Beach Junior Public School	Kew BeachPS-INS Split AC Coil-TR-19-0725	SCI - Mechanical	97	Substantially Complete
16	4	23	Kew Beach Junior Public School	Kew BeachJPS-ImproveOutdoorYardTR17-0986	SCI - Playfields / Parking / Fencing	2	In Design
16	4	23	Kew Beach Junior Public School	Kew Beach JPS-SiporexDeckAsmnt-TR21-1382	SCI - Structural - Exterior	3	Tender / Pricing
16	4	23	Kimberley Junior Public School	Kimberley JPS-INSAutoDoorOper-TR-21-0307	CVRIS - Automatic Door Operators	97	Substantially Complete
16	4	23	Malvern Collegiate Institute	Malvern CI-INSAutoDoorOperatr-TR-21-0309	CVRIS - Automatic Door Operators	50	In Progress
16	4	23	Malvern Collegiate Institute	Malvern CI-UPGWiFiAccessPt-TR-22-0143	CVRIS - Wi-Fi Access Points	10	In Progress
16	4	23	Malvern Collegiate Institute	Malvern CI - UPG BAS - TR-21-1649	SCI - Mechanical	3	Tender / Pricing
16	4	23	Malvern Collegiate Institute	Malvern CI-INVClusterColumn-TR-21-1316	SCI - Structural - Exterior	2	In Design
16	4	23	Malvern Collegiate Institute	Malvern CI Science Rm Upgrades TR17-1187	SCI - Interior Components	97	Substantially Complete
16	4	23	Malvern Collegiate Institute	Malvern CI-RPL IntComponents-TR-21-1083	SCI - Interior Components	40	In Progress
16	4	23	Malvern Collegiate Institute	Malvern CI-RPL InterlockPaving-TR19-1115	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
16	4	23	Malvern Collegiate Institute	Malvern CI-SiporexDeckAssement-TR21-1385	SCI - Structural - Exterior	2	In Design
16	4	23	Norway Junior Public School	Norway JPS-UPGWiFiAccesPt-TR21-0785	CVRIS - Wi-Fi Access Points	97	Substantially Complete
16	4	23	Norway Junior Public School	Norway JPS-RPL Roofing-TR-19-1239	SCI - Structural - Exterior	1.5	Design Hold
16	4	23	Norway Junior Public School	Norway PS-RESTHydroWiring-TR-21-1598	SCI - Structural - Exterior	3	Tender / Pricing

Ward   V			Learnin	1				
16	Ward	LC		Site	Scope	Funding Source	% Project Completion	Project Status
19		4		O'Connor Public School	O'Connor PS-INSAutoDoorOperat-TR-21-0308	CVRIS - Automatic Door Operators		Substantially Complete
16		4		O'Connor Public School	O'Connor PS-UPGWiFiAccess-TR21-0788	CVRIS - Wi-Fi Access Points		Substantially Complete
16				O'Connor Public School	O'Connor PS-UPGBASMonitoring-TR21-0483	CVRIS - BAS Operating Systems/Software		In Progress
16	16	4	24	O'Connor Public School	O'ConnorPS- RPL Windows -TR-18-1321	SCI - Structural - Exterior	99	Substantially Complete
16				O'Connor Public School		CVRIS - Ventilation		In Progress
16				Parkside Elementary School	Parkside ES -INS Cubbies Rm. 10-WL10-107	Renewal - School Identified Priority		In Progress
16	16	4		Parkside Elementary School	Parkside ES-RPL Windows TR-21-1659	SCI - Structural - Exterior		In Progress
Fig.   Parkside Elementary School   Parkside PS-INS AntiClimbFenceTR-20-0428   SCI - Structural - Exterior   97   Substantially   16   4   24   Presteign Heights ES   Presteign Hist-INS.Library.Carpet-TR22-0083   SCI - Interior Components   4   In Progr   16   4   24   Presteign Heights ES   Presteign Hist-RPL Exit Door&Frame-Wt.10   SCI - Electrical   3   Tender / F   16   4   24   Presteign Heights ES   Presteign Hist-RPL Exit Door&Frame-Wt.10   SCI - Electrical   3   Tender / F   16   4   24   Secord Elementary School   Secord ES - UPGWIFi-AccessPt - TR-2-10816   CVRIS - WiFi-Access Profits   97   Substantially   16   4   24   Secord Elementary School   Secord ES - UPGWIFi-Access Pt - TR-2-10816   CVRIS - WiFi-Access Profits   97   Substantially   16   4   24   Secord Elementary School   Secord ES - UPGWIFi-Access Pt - TR-2-10816   CVRIS - WiFi-Access Profits   97   Substantially   16   4   24   Secord Elementary School   Secord ES - UPGWIFi-Access Pt - TR-2-10816   CVRIS - BAS Operating Systems/Software   4   In Progr   16   4   24   Secord Elementary School   Secord PS-RPL Steam to HW-TR-19-1346   SCI - Mechanical   2   In Desi   16   4   24   Secord Elementary School   Secord PS-RPL Steam to HW-TR-19-1346   SCI - Structural - Exterior   2.5   Tender / F   16   4   24   Secord Elementary School   Secord PS-RPL Nording-TR-19-1155   SCI - Structural - Exterior   2.5   Tender / F   16   4   24   Secord Elementary School   Secord PS-PLPG Hyan Tr-1-19-379   SCI - Structural - Exterior   2.5   Tender / F   16   4   24   Secord Elementary School   Secord PS-PLPG Praint Cymnasium-Wt.10-063   Renewal - School Identified Priority   4   In Progr   16   4   24   Victoria Park Elementary S.   Victoria Park Es-RPL Carpot-Wt.10-060   Renewal - School Identified Priority   4   In Progr   16   4   24   Victoria Park Elementary S.   Victoria Park Es-RPL Carpot-Wt.10-060   Renewal - School Identified Priority   4   In Progr   16   4   24   Victoria Park Elementary S.   Victoria Park Es-RPLAsphaltural TR18-0609   SCI - Stru				Parkside Elementary School	Parkside P-UPG SiteDrainage-TR-16-1641	SCI - Playfields / Parking / Fencing		Tender / Pricing
16				Parkside Elementary School	Parkside ES- RPL Roof - TR-19-0608	SCI - Structural - Exterior		Substantially Complete
16		4		Parkside Elementary School	Parkside PS-INS AntiClimbFenceTR-20-0428	SCI - Structural - Exterior	_	Substantially Complete
16	16	4	24	Presteign Heights ES	Presteign Hts-INSLibraryCarpet-TR22-0083	SCI - Interior Components	4	In Progress
16	16	4	24	Presteign Heights ES	Presteign Hts ES-RPL FASystem-TR-21-1109	SCI - Electrical	3	Tender / Pricing
16	16	4	24	Presteign Heights ES	Presteign Hts-RPL Exit Door&Frame-WL10	Renewal - School Identified Priority	80	In Progress
16	16	4	24	Secord Elementary School	Secord ES - UPGWiFiAccessPt - TR-21-0816	CVRIS - Wi-Fi Access Points	97	Substantially Complete
16	16	4	24	Secord Elementary School	Secord ES - INS VCT Flooring - WL10-110	Renewal - School Identified Priority	4	In Progress
16	16	4	24	Secord Elementary School	Secord ES-UPGBASMonitoring-TR21-0498	CVRIS - BAS Operating Systems/Software	4	In Progress
16	16	4	24	Secord Elementary School	Secord PS-RPL Steam to HW-TR-19-1346	SCI - Mechanical	2	In Design
16	16	4	24	Secord Elementary School	Secord ES-RPL Roofing-TR-19-1155	SCI - Structural - Exterior	2.5	Tender / Pricing
Selwyn ES   Selwyn ES   Selwyn PS-UPG Paint Gymnasium-Wt.10-063   Renewal - School Identified Priority   4   In Progr   16   4   24   Victoria Park Elementary S.   Victoria Park ES-REPL Carpet-Wt.10-080   Renewal - School Identified Priority   4   In Progr   16   4   24   Victoria Park Elementary S.   Victoria Park ES-RPLAsphalt.of TR18-0609   SCI - Playfields / Parking / Fencing   97   Substantially   16   4   24   William J. Mccordic School   William J McCordic-UPGVentilationTR19-1404   SCI - Interior Components   4   In Progr   16   4   24   William J. Mccordic School   William McCordic-UPGVentilationTR19-1404   SCI - Mechanical   4   In Progr   16   4   23   Williamson Road Junior PS   Williamson Road-Pt-UPGVentilationTR19-1404   SCI - Mechanical   4   In Progr   16   4   23   Williamson Road Junior PS   Williamson Road-RPL Fencing-TR-18-0248   SCI - Playfields / Parking / Fencing   2   In Desi   16   4   23   Williamson Road Junior PS   Williamson Road-RPL Fencing-TR-18-0248   SCI - Playfields / Parking / Fencing   2   In Desi   16   4   23   Williamson Road Junior PS   Williamson RAPS-RPLWindows PH1-TR20-0396   SCI - Structural - Exterior   4   In Progr   16   4   23   Williamson Road Junior PS   Williamson RAPS-RESTFacadePH2-TR-21-0089   SCI - Structural - Exterior   2.5   Tender / F   17   3   18   Buchanan Public School   Buchanan PS-UPGKindGrounds-TR-21-1328   Renewal - Health & Safety   2   In Desi   17   3   18   Buchanan Public School   Buchanan PS-S&I Library Shelving   Renewal - School Identified Priority   4   In Progr   17   3   13   Charles Gordon Sr. PS   Charles Gordon-UPGWiFiAccessPt-TR21-0664   CVRIS - Wi-Fi Access Points   97   Substantially   17   18   13   Charles Gordon Sr. PS   Charles Gordon-PS-UPGBASMonitorTR21-0428   CVRIS - BAS Operating Systems/Software   75   In Progr   17   3   13   Charles Gordon Sr. PS   Charles Gordon-PS-PLPGBASMonitorTR21-0428   SCI - Structural - Exterior   97   Substantially   18   19   19   19   19   19   19   19	16	4	24	Secord Elementary School	Secord PS -UPG HVAC TR-17-1384	SCI - Mechanical	90	In Progress
16	16	4	24	Secord Elementary School	Secord ES - RPL Door/Frame - TR-19-0379	SCI - Structural - Exterior	20	In Progress
16 4 24 Victoria Park Elementary S. Victoria Park Es-RPLAsphaltLot TR18-0609 SCI - Playfields / Parking / Fencing 97 Substantially 16 4 24 William J. Mccordic School William J McCordic-Paint Walls-TR22-0157 SCI - Interior Components 4 In Progr 16 4 24 William J. Mccordic School William McCordic-Perint Walls-TR22-0157 SCI - Interior Components 4 In Progr 16 4 24 William J. Mccordic School William McCordic-UPGVentilationTR19-1404 SCI - Mechanical 4 In Progr 16 4 23 Williamson Road Junior PS Williamson RdPS-UPGWiFiAccesPt-TR21-0856 CVRIS - Wi-Fi Access Points 97 Substantially 16 4 23 Williamson Road Junior PS Williamson Road-RPL Fencing-TR-18-0248 SCI - Playfields / Parking / Fencing 2 In Desi 16 4 23 Williamson Road Junior PS Williamson RdPS-RPLWindows PH1-TR20-0396 SCI - Structural - Exterior 4 In Progr 16 4 23 Williamson Road Junior PS Williamson RdPS-RESTFacadePH2-TR-21-0089 SCI - Structural - Exterior 2.5 Tender / F	16	4	24	Selwyn ES	Selwyn PS-UPG Paint Gymnasium-WL10-063	Renewal - School Identified Priority	4	In Progress
16   4   24   William J. Mccordic School   William J. McCordic-Paint Walls-TR22-0157   SCI - Interior Components   4   In Program In Program In Program In Program In Program In Interior Inte	16	4	24	Victoria Park Elementary S.	Victoria Park ES-REPL Carpet-WL10-080	Renewal - School Identified Priority	4	In Progress
16424William J. Mccordic SchoolWilliam McCordic-UPGVentilationTR19-1404SCI - Mechanical4In Progr16423Williamson Road Junior PSWilliamson RdPS-UPGWiFiAccesPt-TR21-0856CVRIS - Wi-Fi Access Points97Substantially16423Williamson Road Junior PSWilliamson Road-RPL Fencing-TR-18-0248SCI - Playfields / Parking / Fencing2In Desi16423Williamson Road Junior PSWilliamson RdPS-RPLWindows PH1-TR20-0396SCI - Structural - Exterior4In Progr16423Williamson Road Junior PSWilliamson RdPS-RPLWindows PH1-TR20-0396SCI - Structural - Exterior4In Progr17318Buchanan Public SchoolBuchanan PS-UPGKindGrounds-TR-21-0899SCI - Structural - Exterior2.5Tender / F17318Buchanan Public SchoolBuchanan PS-UPGKindGrounds-TR-21-1328Renewal - Health & Safety2In Desi17318Buchanan Public SchoolBuchanan PS-S&I Library ShelvingRenewal - School Identified Priority4In Progr17313Charles Gordon Sr. PSCharles Gordon-UPGWiFiAccessPt-TR21-0664CVRIS - Wi-Fi Access Points97Substantially17313Charles Gordon Sr. PSCharles Gordon-UPGBASMonitoriTR21-0428CVRIS - BAS Operating Systems/Software75In Progr17313Charles Gordon Sr. PSCharles Gordon-UPGParking Lot-TR18-1512SCI - Structural - Exterior30In Pro	16	4	24	Victoria Park Elementary S.	Victoria Park ES-RPLAsphaltLot TR18-0609	SCI - Playfields / Parking / Fencing	97	Substantially Complete
16   4   23   Williamson Road Junior PS   Williamson RdPS-UPGWiFiAccesPt-TR21-0856   CVRIS - Wi-Fi Access Points   97   Substantially of the standard of the	16	4	24	William J. Mccordic School	William J McCordic-Paint Walls-TR22-0157	SCI - Interior Components	4	In Progress
16 4 23 Williamson Road Junior PS Williamson Road-RPL Fencing-TR-18-0248 SCI - Playfields / Parking / Fencing 2 In Desi 16 4 23 Williamson Road Junior PS Williamson RdPS-RPLWindows PH1-TR20-0396 SCI - Structural - Exterior 4 In Progr 16 4 23 Williamson Road Junior PS Williamson RdPS-RESTFacadePH2-TR-21-0089 SCI - Structural - Exterior 2.5 Tender / F 17 3 18 Buchanan Public School Buchanan PS-UPGKindGrounds-TR-21-1328 Renewal - Health & Safety 2 In Desi 17 3 18 Buchanan Public School Buchanan PS-S&I Library Shelving Renewal - School Identified Priority 4 In Progr 17 3 13 Charles Gordon Sr. PS Charles Gordon-UPGWiFiAccessPt-TR21-0664 CVRIS - Wi-Fi Access Points 97 Substantially in Progr 17 3 13 Charles Gordon Sr. PS Charles GordonPS-UPGBASMonitoriTR21-0428 CVRIS - BAS Operating Systems/Software 75 In Progr 17 3 13 Charles Gordon Sr. PS Charles GordonPS-RESTbrickwall-TR18-1285 SCI - Structural - Exterior 30 In Progr 17 3 13 Charles Gordon Sr. PS Charles Gordon-UPGParking Lot-TR18-1512 SCI - Playfields / Parking / Fencing 97 Substantially in Desi 17 3 13 Charles Gordon Sr. PS Charles Gordon-REST Exterior-TR-19-1000 SCI - Structural - Exterior 97 Substantially in Desi 17 3 13 Charles Gordon Sr. PS Charles Gordon-REST Exterior-TR-19-1000 SCI - Structural - Exterior 97 Substantially in Desi 17 3 13 Charles Gordon Sr. PS Charles Gordon-REST Exterior-TR-19-1000 SCI - Structural - Exterior 97 Substantially in Desi 17 3 13 Charles Gordon Sr. PS Charles Gordon SPS-RPL FA System-TR20-0009 SCI - Electrical 97 Substantially in Progr 18 Substantially in Progr 19 Substantially in Progr	16	4	24	William J. Mccordic School	William McCordic-UPGVentilationTR19-1404	SCI - Mechanical	4	In Progress
16   4   23   Williamson Road Junior PS   Williamson RdPS-RPLWindows PH1-TR20-0396   SCI - Structural - Exterior   4   In Progr.	16	4	23	Williamson Road Junior PS	Williamson RdPS-UPGWiFiAccesPt-TR21-0856	CVRIS - Wi-Fi Access Points	97	Substantially Complete
16 4 23 Williamson Road Junior PS Williamson RdPS-RESTFacadePH2-TR-21-0089 SCI - Structural - Exterior 2.5 Tender / F 17 3 18 Buchanan Public School Buchanan PS-UPGKindGrounds-TR-21-1328 Renewal - Health & Safety 2 In Desi 17 3 18 Buchanan Public School Buchanan PS-S&I Library Shelving Renewal - School Identified Priority 4 In Progr 17 3 13 Charles Gordon Sr. PS Charles Gordon-UPGWiFiAccessPt-TR21-0664 CVRIS - Wi-Fi Access Points 97 Substantially 17 3 13 Charles Gordon Sr. PS Charles GordonPS-UPGBASMonitoriTR21-0428 CVRIS - BAS Operating Systems/Software 75 In Progr 17 3 13 Charles Gordon Sr. PS Charles Gordon-UPGParking Lot-TR18-1285 SCI - Structural - Exterior 30 In Progr 17 3 13 Charles Gordon Sr. PS Charles Gordon-UPGParking Lot-TR18-1512 SCI - Playfields / Parking / Fencing 2 In Desi 17 3 13 Charles Gordon Sr. PS Charles Gordon-REST Exterior-TR-19-1000 SCI - Structural - Exterior 97 Substantially 17 3 13 Charles Gordon Sr. PS Charles Gordon-REST Exterior-TR-19-1000 SCI - Structural - Exterior 97 Substantially 17 3 13 Charles Gordon Sr. PS Charles Gordon-Sr. PL FA System-TR20-0009 SCI - Electrical 97 Substantially 17 3 13 Charles Gordon Sr. PS Charles Gordon SPS-RPL FA System-TR20-0009 SCI - Electrical 97 Substantially 18 David & Mary Thomson CI David & Mary Thomson-Install Lawwn Sign Renewal - School Identified Priority 75 In Progr	16	4	23	Williamson Road Junior PS	Williamson Road-RPL Fencing-TR-18-0248	SCI - Playfields / Parking / Fencing	2	In Design
17 3 18 Buchanan Public School Buchanan PS-UPGKindGrounds-TR-21-1328 Renewal - Health & Safety 2 In Desi 17 3 18 Buchanan Public School Buchanan PS-UPGKindGrounds-TR-21-1328 Renewal - Health & Safety 4 In Progr 18 18 Buchanan Public School Buchanan PS-UPGKindGrounds-TR-21-1328 Renewal - School Identified Priority 4 In Progr 19 18 19 19 19 19 19 19 19 19 19 19 19 19 19	16	4	23	Williamson Road Junior PS	Williamson RdPS-RPLWindows PH1-TR20-0396	SCI - Structural - Exterior	4	In Progress
17 3 18 Buchanan Public School Buchanan PS-S&I Library Shelving Renewal - School Identified Priority 4 In Progr 17 3 13 Charles Gordon Sr. PS Charles Gordon-UPGWiFiAccessPt-TR21-0664 CVRIS - Wi-Fi Access Points 97 Substantially 17 3 13 Charles Gordon Sr. PS Charles GordonPS-UPGBASMonitoriTR21-0428 CVRIS - BAS Operating Systems/Software 75 In Progr 18 17 3 13 Charles Gordon Sr. PS Charles Gordon-UPGParking Lot-TR18-1285 SCI - Structural - Exterior 30 In Progr 19 18 19 19 19 19 19 19 19 19 19 19 19 19 19	16	4	23	Williamson Road Junior PS	Williamson RdPS-RESTFacadePH2-TR-21-0089	SCI - Structural - Exterior	2.5	Tender / Pricing
17 3 13 Charles Gordon Sr. PS Charles Gordon-UPGWiFiAccessPt-TR21-0664 CVRIS - Wi-Fi Access Points 97 Substantially of CVRIS - Wi-Fi Access Points 97 Substantially of CVRIS - Wi-Fi Access Points 97 Substantially of CVRIS - BAS Operating Systems/Software 75 In Program 17 3 13 Charles Gordon Sr. PS Charles Gordon-UPGParking Lot-TR18-1285 SCI - Structural - Exterior 30 In Program 17 3 13 Charles Gordon Sr. PS Charles Gordon-UPGParking Lot-TR18-1512 SCI - Playfields / Parking / Fencing 2 In Desi 17 3 13 Charles Gordon Sr. PS Charles Gordon-REST Exterior-TR-19-1000 SCI - Structural - Exterior 97 Substantially of Charles Gordon Sr. PS Charles Gordon-Sr. PS Charles Gordon-SpS-RPL Roof-TR-21-1744 SCI - Structural - Exterior 2 In Desi 17 3 13 David & Mary Thomson CI David & Mary Thomson-Install Lawwn Sign Renewal - School Identified Priority 75 In Program	17	3	18	Buchanan Public School	Buchanan PS-UPGKindGrounds-TR-21-1328	Renewal - Health & Safety	2	In Design
17 3 13 Charles Gordon Sr. PS Charles Gordon-PS-UPGBASMonitori TR21-0428 CVRIS - BAS Operating Systems/Software 75 In Progr. 17 3 13 Charles Gordon Sr. PS Charles Gordon-PS-REST brickwall-TR18-1285 SCI - Structural - Exterior 30 In Progr. 17 3 13 Charles Gordon Sr. PS Charles Gordon-UPGParking Lot-TR18-1512 SCI - Playfields / Parking / Fencing 2 In Desi. 17 3 13 Charles Gordon Sr. PS Charles Gordon-REST Exterior-TR-19-1000 SCI - Structural - Exterior 97 Substantially 17 3 13 Charles Gordon Sr. PS Charles Gordon-PS-RPL FA System-TR20-0009 SCI - Electrical 97 Substantially 18 19 Charles Gordon Sr. PS Charles Gordon SPS-RPL Roof-TR-21-1744 SCI - Structural - Exterior 2 In Desi. 19 10 David & Mary Thomson CI David & Mary Thomson-Install Lawyn Sign Renewal - School Identified Priority 75 In Progr.	17	3	18	Buchanan Public School	Buchanan PS-S&I Library Shelving	Renewal - School Identified Priority	4	In Progress
17 3 13 Charles Gordon Sr. PS Charles Gordon-UPGParking Lot-TR18-1285 SCI - Structural - Exterior 30 In Progr 17 3 13 Charles Gordon Sr. PS Charles Gordon-UPGParking Lot-TR18-1512 SCI - Playfields / Parking / Fencing 2 In Desi 17 3 13 Charles Gordon Sr. PS Charles Gordon-REST Exterior-TR-19-1000 SCI - Structural - Exterior 97 Substantially 17 3 13 Charles Gordon Sr. PS Charles Gordon-Sr. PS Charles Gordon-Sr. PL FA System-TR20-0009 SCI - Electrical 97 Substantially 18 19 19 19 19 19 19 19 19 19 19 19 19 19	17	3	13	Charles Gordon Sr. PS	Charles Gordon-UPGWiFiAccessPt-TR21-0664	CVRIS - Wi-Fi Access Points	97	Substantially Complete
17313Charles Gordon Sr. PSCharles Gordon-UPGParking Lot-TR18-1512SCI - Playfields / Parking / Fencing2In Designation17313Charles Gordon Sr. PSCharles Gordon-REST Exterior-TR-19-1000SCI - Structural - Exterior97Substantially17313Charles Gordon Sr. PSCharles Gordon PS-RPL FA System-TR20-0009SCI - Electrical97Substantially17313Charles Gordon Sr. PSCharles Gordon SPS-RPL Roof-TR-21-1744SCI - Structural - Exterior2In Designation17313David & Mary Thomson CIDavid & Mary Thomson-Install Lawwn SignRenewal - School Identified Priority75In Program	17	3	13	Charles Gordon Sr. PS	Charles GordonPS-UPGBASMonitoriTR21-0428	CVRIS - BAS Operating Systems/Software	75	In Progress
17313Charles Gordon Sr. PSCharles Gordon-UPGParking Lot-TR18-1512SCI - Playfields / Parking / Fencing2In Designation17313Charles Gordon Sr. PSCharles Gordon-REST Exterior-TR-19-1000SCI - Structural - Exterior97Substantially17313Charles Gordon Sr. PSCharles Gordon PS-RPL FA System-TR20-0009SCI - Electrical97Substantially17313Charles Gordon Sr. PSCharles Gordon SPS-RPL Roof-TR-21-1744SCI - Structural - Exterior2In Designation17313David & Mary Thomson CIDavid & Mary Thomson-Install Lawwn SignRenewal - School Identified Priority75In Program	17	3	13	Charles Gordon Sr. PS	Charles GordonPS-RESTbrickwall-TR18-1285	SCI - Structural - Exterior	30	In Progress
17313Charles Gordon Sr. PSCharles Gordon-REST Exterior-TR-19-1000SCI - Structural - Exterior97Substantially of Substantially of Substantial	17	3	13	Charles Gordon Sr. PS	Charles Gordon-UPGParking Lot-TR18-1512	SCI - Playfields / Parking / Fencing	2	In Design
17313Charles Gordon Sr. PSCharles Gordon PS-RPL FA System-TR20-0009SCI - Electrical97Substantially of Substantially of Substantial	17	3	13	Charles Gordon Sr. PS		<i>;</i>	97	Substantially Complete
17313Charles Gordon Sr. PSCharles Gordon SPS-RPL Roof-TR-21-1744SCI - Structural - Exterior2In Desi17313David & Mary Thomson CIDavid & Mary Thomson-Install Lawwn SignRenewal - School Identified Priority75In Progr	17	3	13				97	Substantially Complete
17 3 13 David & Mary Thomson CI David & Mary Thomson-Install Lawwn Sign Renewal - School Identified Priority 75 In Progr	17	3	13	Charles Gordon Sr. PS	-	SCI - Structural - Exterior	2	In Design
	17	3					75	In Progress
17 3 13 Donwood Park Jr. Public S. Donwood Park PS-UPGWiFiAccesPt-TR21-0688 CVRIS - Wi-Fi Access Points 97 Substantially	17	3	13	7			97	Substantially Complete
	17	3	13				97	Substantially Complete
	17	3	13				97	Substantially Complete
Political and the about 1 political and the poli							5	In Progress
	17	3	13			7 0 0	97	Substantially Complete
Sometiment about 1 and 1	17	3	17	Dorset Park Public School	Dorset Park PS-UPGWiFiAccesPt-TR-21-0690	CVRIS - Wi-Fi Access Points	97	Substantially Complete

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17 3 17 3 17 3 17 3 17 3 17 3 17 3 17 3	3 3 3 3 3 3 3	17 17 17 17 17	Dorset Park Public School Dorset Park Public School Dorset Park Public School Dorset Park Public School	Dorset Park PS-UPG PlayAreaGIF-TR22-0060  Dorset Park PS- INS VCT Floor-TR-21-1011	Renewal - Health & Safety	15	In Progress
17 3 17 3 17 3 17 3 17 3 17 3 17 3	3 3 3 3 3	17 17 17	Dorset Park Public School	Dorset Park PS- INS VCT Floor-TR-21-1011	.   .   _		9
17 3 17 3 17 3 17 3 17 3 17 3	3 3 3 3	17 17			SCI - Interior Components	3	Tender / Pricing
17 3 17 3 17 3 17 3 17 3	3 3 3	17	Dorect Park Public School	Dorset Park-RPL Library Carpet-TR22-0101	SCI - Interior Components	4	In Progress
17 3 17 3 17 3 17 3	3		Doisel Faik Fubile Scribbi	Dorset Park PS- RPL Roof - TR-19-0593	SCI - Structural - Exterior	5	In Progress
17 3 17 3 17 3	3		Dorset Park Public School	Dorset Park PS-ChildCareAddtn-TR-18-0298	Capital Projects	1.5	Design Hold
17 3 17 3		13	Edgewood Public School	Edgewood PS-INS Blinds-WL10-045	Renewal - School Identified Priority	4	In Progress
17 3	^	13	Edgewood Public School	Edgewood PS-INSAutoDoorOperatr-TR21-0310	CVRIS - Automatic Door Operators	80	In Progress
	3	13	Edgewood Public School	Edgewood PS-UPG FA Stairwell-TR-20-0472	SCI - Electrical	2	In Design
	3	13	Ellesmere-Statton PS	EllesmereStatton-UPGWiFiAcesPt-TR21-0698	CVRIS - Wi-Fi Access Points	97	Substantially Complete
17 3	3	13	Ellesmere-Statton PS	Ellesmere-Statton PS-UPG Game Lines-WL9	Renewal - School Identified Priority	4	In Progress
17 3	3	13	Ellesmere-Statton PS	Ellesmere-Statton-INSAutoDrOpr-TR21-0311	CVRIS - Automatic Door Operators	80	In Progress
17 3	3	13	Ellesmere-Statton PS	EllesmereStratton-UPG Gym2Vent-TR19-0698	SCI - Mechanical	97	Substantially Complete
17 3	3	13	Ellesmere-Statton PS	Ellesmere-Statton-SiporxDckAss-TR21-1378	SCI - Structural - Exterior	2	In Design
17 3	3	13	Ellesmere-Statton PS	EllesmereStatt-ChildCareAddtn-TR-18-0299	Capital Projects	1.5	Design Hold
17 3	3	17	General Crerar Public School	General Crerar PS-UPG BFaccess-TR18-1630	SCI - Interior Components	97	Substantially Complete
17 3	3	17	General Crerar Public School	General Crerar-UPGWiFiAccessPt-TR21-0713	CVRIS - Wi-Fi Access Points	97	Substantially Complete
17 3	3	17	General Crerar Public School	General CrerarUPG FASmkDetec-TR20-0474	SCI - Electrical	99	Substantially Complete
17 3	3	17	General Crerar Public School	General Crerar PS-RPL Sidewalk-TR21-1034	SCI - Playfields / Parking / Fencing	4	In Progress
17 3	3	17	General Crerar Public School	General Crerar PS-RPL PASystem-TR21-1437	SCI - Electrical	20	In Progress
17 3	3	17	General Crerar Public School	General Crerar-ChildCareAddtn-TR-18-0302	Capital Projects	1.5	Design Hold
17 3	3	17	General Crerar Public School	General Crerar PS- RPL Roof - TR-19-0597	SCI - Structural - Exterior	1.5	Design Hold
17 3	3	18	George Peck Public School	George Peck PS-UPG New VCT-WL10	Renewal - School Identified Priority	4	In Progress
17 3	3	18	George Peck Public School	George Peck PS - INS Cabinets - WL10-074	Renewal - School Identified Priority	4	In Progress
17 3	3	18	George Peck Public School	George Peck PS- RPL Roof - TR-19-0598	SCI - Structural - Exterior	2	In Design
17 3	3	13	Glamorgan Public School	Glamorgan PS-UPG Paint Hallway-WL9	Renewal - School Identified Priority	4	In Progress
17 3	3	13	Glamorgan Public School	Glamorgan JrPS-BASMonitoring-TR21-0452	CVRIS - BAS Operating Systems/Software	75	In Progress
17 3	3	13	Glamorgan Public School	Glamorgan PS-RPL AHU - TR-20-0364	SCI - Mechanical	97	Substantially Complete
17 3	3	13	Glamorgan Public School	GlamorganPS-RPLcondensing unit-TR18-0917	SCI - Mechanical	97	Substantially Complete
17 3	3	13	Glen Ravine Jr. Public School	Glen Ravine PS-UPG Paint Areas-WL9	Renewal - School Identified Priority	4	In Progress
17 3	3	13	Glen Ravine Jr. Public School	Glen Ravine JPS-UPGBASMonitor-TR21-0454	CVRIS - BAS Operating Systems/Software	90	In Progress
17 3	3	13	Glen Ravine Jr. Public School	Glen RavinePS-UPG FA Stairwell-TR20-0476	SCI - Electrical	97	Substantially Complete
	3	13	Glen Ravine Jr. Public School	Glen Ravine JPS-Upgrade HVAC-TR-20-0818	CVRIS - Ventilation	10	In Progress
	3	13	Glen Ravine Jr. Public School	Glen RavineJPS-ChildCareAddtn-TR-18-0303	Capital Projects	1.5	Design Hold
	3	13	Glen Ravine Jr. Public School	Glen Ravine JPS-RPL Door/Frame-TR19-1096	SCI - Structural - Exterior	90	In Progress
17 3	3	13	Hunter's Glen Jr. Public S.	Hunter's Glen PS-RPL PA System-TR20-0172	SCI - Electrical	4	In Progress
17 3	3	13	Hunter's Glen Jr. Public S.	Hunter's Glen-UPG FA Stairwell-TR20-0480	SCI - Electrical	75	In Progress
	3	13	Hunter's Glen Jr. Public S.	Hunter's Glen JPS-INSAutoDrOpr-TR21-0312	CVRIS - Automatic Door Operators	90	In Progress
	3	17	Ionview Public School	Ionview PS-UPG HVAC-TR-19-0724	SCI - Mechanical	97	Substantially Complete
	3	17	Ionview Public School	Ionview PS-UPG Paint Exit Door Area-WL9	Renewal - School Identified Priority	4	In Progress
	3	17	Ionview Public School	Ionview JPS-INS AnticlimbGuardTR-19-0351	SCI - Structural - Exterior	97	Substantially Complete
	3	17	Ionview Public School	Ionview PS-ChildCareAddtn-TR-18-0305	Capital Projects	1.5	Design Hold
	3	17	Ionview Public School	Ionview PS-RPL Roofing-TR-19-1086	SCI - Structural - Exterior	1.5	Design Hold
	3	13	John McCrae Public School	John McCrae PS-UPGWiFiAccessPt-TR21-0752	CVRIS - Wi-Fi Access Points	97	Substantially Complete
	3	13	John McCrae Public School	John McCrae PS-UPGWIFIACCESSPI-TR21-0752  John McCrae PS-INS VCT Floor-TR-22-0122	SCI - Interior Components	4	In Progress
	3	13	John McCrae Public School	John McCrae PS-RPL Windows-TR-20-0617	CVRIS - Windows	10	In Progress

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17   3   13   Stort McCrae Public School   Snoth HIP School   Snoth	Ward			Site	Scope	Funding Source	% Project Completion	,
17   3   13   Knoch Hill Public School   Knoch Hill PS-NBA L. Doorgers TR. 21-0310   CVRIS - Nutritural - Exterior   30   In Progress   17   3   13   Knoch Hill Public School   Knoch Hill PS-NBA L. Doorgers TR. 21-0313   CVRIS - Nutritural - Exterior   97   Substantially Comprete   17   3   13   Knoch Hill Public School   Knoch Hill PS-NBA L. Doorgers TR. 21-0313   CVRIS - Nutritural - Exterior   97   Substantially Comprete   17   3   13   Knoch Hill Public School   Knoch Hill PS-NBA L. Doorgers TR. 21-0313   CVRIS - Nutritural - Exterior   97   Substantially Comprete   17   3   13   Knoch Hill Public School   Lord Roberts J. PS-Uborade HVAC-TR. 21-0364   Capital Projects   1.5   Design Hold   18   Ps-NBA L. Doorgers L. Doorge				John McCrae Public School	John McCrae PS-Upgrade HVAC-TR-20-0820	CVRIS - Ventilation		
17   3   13   Roch HII Public School   Roch				John McCrae Public School	John McCrae-OngoingMonitorng22-TR21-1723	Renewal - Standards, Compliance & Environme		
13   3   Koob Hill Public School   Koob Hill JPS-RP. Roofing-TR-19-8000   SCI - Structural - Exterior   97   Substantially Complete   17   3   13   Koob Hill Public School   Koob Hill JPS-RP. Roofing-TR-19-8000   SCI - Structural - Exterior   97   Substantially Complete   17   3   13   Loof Roberts Junior PS   Loof Roberts JPS-Upgrade HVAC-TR-21-0064   CyRIS - Verification   10   In Progress   15   Design Hold   17   3   13   Loof Roberts Junior PS   Loof Roberts JPS-Upgrade HVAC-TR-21-0064   CyRIS - Verification   10   In Progress   15   Design Hold   17   3   18   Manyaria Public School   Manyaria PS-Upgrade HVAC-TR-21-0073   CyRIS - VIFI Access Points   97   Substantially Complete   17   3   18   Manyaria Public School   Manyaria PS-RPL PA System TR-21-1679   SCI - Electrical   4   In Progress   17   3   18   Manyaria Public School   Manyaria PS-RPL PA System TR-21-1679   SCI - Electrical   97   Substantially Complete   17   3   18   Manyaria Public School   Manyaria PS-RPL PA System TR-21-0323   SCI - Electrical   97   Substantially Complete   17   3   18   Manyaria Public School   Manyaria PS-RPL PA System TR-21-0314   CyRIS - Automatic Door Operators   97   Substantially Complete   17   3   18   Manyaria Public School   Manyaria PS-RPL PA System TR-21-0314   CyRIS - Automatic Door Operators   97   Substantially Complete   17   3   18   Manyaria Public School   Manyaria PS-RPL PR-21-0314   CyRIS - Automatic Door Operators   97   Substantially Complete   17   3   18   Manyaria Public School   Manyaria PS-RPL PR-21-0314   CyRIS - Automatic Door Operators   97   Substantially Complete   17   3   18   Manyaria Public School   Manyaria PS-RPL PR-21-0314   CyRIS - Automatic Door Operators   97   Substantially Complete   17   3   18   Manyaria PS-RPL PR-21-0314   CyRIS - Automatic Door Operators   97   Substantially Complete   17   3   18   Manyaria PS-RPL PR-21-0314   CyRIS - Automatic Door Operators   97   Substantially Complete   17   3   18   Terraview-Willowfield PS   Terraview-Willowfield PS   Terraview-W				Knob Hill Public School	Knob Hill PS-RPL Chimney-TR-19-1508	SCI - Structural - Exterior		
17   3   13   Knob Hill Pablic School   Knob Hill Pablic HVAC-TR-19-0727   SCI - Mechanical   SCI - Mechan	17	3	13	Knob Hill Public School	Knob Hill PS-INSAutoDoorOpera-TR-21-0313	CVRIS - Automatic Door Operators	80	In Progress
19				Knob Hill Public School	Knob Hill JPS-RPL Roofing-TR-19-0600	SCI - Structural - Exterior		Substantially Complete
13				Knob Hill Public School	Knob Hill PS-UPG HVAC-TR-19-0727	SCI - Mechanical		
17   3   18   Manyvale Public School   Maryvale PS-RepLe No.   Maryvale PS-RepLe No.   School   School   School   School   Maryvale PS-RepLe No.   School   School   School   School   Maryvale PS-RepLe No.   School   Scho	17		13	Lord Roberts Junior PS	Lord Roberts JPS-Upgrade HVAC-TR-21-0064	CVRIS - Ventilation		In Progress
17   3   18			13	Lord Roberts Junior PS	LordRobertsJPS-ChildCareAddtn-TR-18-0308	Capital Projects		
17   3   18				Maryvale Public School	Maryvale PS-UPGWiFiAccessPt-TR21-0773	CVRIS - Wi-Fi Access Points		Substantially Complete
17   3   18			18	Maryvale Public School	Maryvale PS-RPL PA System-TR-21-1679	SCI - Electrical		In Progress
17   3   18   Manyvale Public School   Manyvale PS-INSAulDoorOperat-TR-21-0314   CVRIS - Automatic Door Operators   90   In Progress   17   3   18   Manyvale PS-INSAulDoorOperat-TR-21-0314   CVRIS - Automatic Door Operators   97   Substantially Complete   17   3   13   St Andrew's Jr PS/ASE   St AndrewS-RPLMainElecFeeder-TR19-0964   SCI - Electrical   97   Substantially Complete   17   3   13   St Andrew's Jr PS/ASE   St AndrewS-RPLMainElecFeeder-TR19-0964   SCI - Electrical   97   Substantially Complete   17   3   18   St Andrew's Jr PS/ASE   St AndrewS-RPLMainElecFeeder-TR19-0964   SCI - Electrical   97   Substantially Complete   17   3   18   St Andrew's Jr PS/ASE   St AndrewS-RPLAHU-TR-18-0916   SCI - Mechanical   5   In Progress   17   2   11   Terraview Heights/Parkview Alt/CSS LC2   Terraview-His-De/Will-Access-TR-21-0795   CVRIS - W-FI Access Points   97   Substantially Complete   17   3   18   Terraview-Will-Willed PS   Terraview-Will-Will-Will-RP-PI-SIN-URL-TR-18-1201   SCI - Playfields / Parking / Fencing   80   In Progress   Terraview-Will-Will-Will-RP-PI-SIN-URL-TR-18-1201   SCI - Playfields / Parking / Fencing   SCI - Electrical   2   In Design   Terraview-Will-Will-Will-RP-PI-SIN-URL-TR-18-1201   SCI - Playfields / Parking / Fencing   SCI - Electrical   2   In Design   Terraview-	17	3	18	Maryvale Public School	Maryvale PS-Replace FA System TR-17-0543	SCI - Electrical	97	, .
17   3   18	17	3	18	Maryvale Public School	Maryvale PS-Ductbank Upg TR-17-0323	SCI - Electrical	97	Substantially Complete
17   3   13   St. Andrew's Jr. PS/ASE   St. Andrew's PS-RPLMainElecFeeder-TR19-0964   SCI - Electrical   97   Substantially Complete	17	3	18	Maryvale Public School	Maryvale PS-INSAutoDoorOperat-TR-21-0314	CVRIS - Automatic Door Operators	90	In Progress
17   3   13   St. Andrew's Jr. PS/ASE   St. Andrew's MS-Upgrade HVAC-TR-21-0188   CVRIS - Ventilation   80   In Progress   17   3   13   St. Andrew's Jr. PS/ASE   St. Andrew PS-RPL AHU-TR-18-0916   SCI - Mechanical   5   In Progress   17   2   IT Terraview-Willow-Wi	17	3	18	Maryvale Public School	Maryvale PS-UPG HVAC-TR-19-0733	SCI - Mechanical		Substantially Complete
17   3   13   St Andrew's Jr PS/ASE	17	3	13	St Andrew's Jr PS/ASE	St AndrewsPS-RPLMainElecFeeder-TR19-0964	SCI - Electrical	97	Substantially Complete
17	17	3	13	St Andrew's Jr PS/ASE	St. Andrew's MS-Upgrade HVAC-TR-21-0188	CVRIS - Ventilation	80	In Progress
17   3   18   Terraview-Willowfield PS   Terraview-Willow-UP-GWiFiAcesPt-TR21-0831   CVRIS - Wi-Fi Access Points   97   Substantially Complete	17	3	13	St Andrew's Jr PS/ASE	St Andrew PS-RPL AHU-TR-18-0916	SCI - Mechanical	5	In Progress
17   3   18   Terraview-Willowfield PS   Terraview-W-RPLGymWindowPanels-TR21-0536   SCI - Structural - Exterior   15   In Progress   17   3   18   Terraview-Willowfield PS   Terraview-Willowfield PDG   Whiteboard-WL9   Renewal - School Identified Priority   97   Substantially Complete   Sci   Palyfield PA Parking / Fencing   80   In Progress   17   3   18   Terraview-Willowfield PS   TerraviewWillowfield PDG   TerraviewWillowField PDG   Palyfield PA Parking / Fencing   80   In Progress   17   3   18   Terraview-Willowfield PS   TerraviewWillowField PDG   TerraviewWillowField PDG   Palyfield PA Parking / Fencing   80   In Progress   17   3   18   Wexford Collegiate School for the Arts   Wexford CSA-UPG WillowField-ExcessPi-TR21-0853   CVRIS - Wi-Fi Access Points   97   Substantially Complete   17   3   18   Wexford Collegiate School for the Arts   Wexford CSA-UPG Drama Rm Theatre Lights   Renewal - School Identified Priority   50   In Progress   17   3   18   Wexford Collegiate School for the Arts   Wexford CSA-UPG Drama Rm Theatre Lights   Renewal - School Identified Priority   4   In Progress   17   3   18   Wexford Collegiate School for the Arts   Wexford C-UPG Palyfield PDG   Palyfield Priority   97   Substantially Complete   17   3   18   Wexford Collegiate School for the Arts   Wexford C-UPG Palyfield PDG   Palyfield Priority   97   Substantially Complete   17   3   18   Wexford Collegiate School for the Arts   Wexford C-PR Palyfield PDG	17	2	11	Terraview Heights/Parkview Alt/CSS LC2	Terraview Hts-UPGWiFiAccess-TR-21-0795	CVRIS - Wi-Fi Access Points	97	Substantially Complete
17   3   18   Terraview-Willowfield PS   Terraview-Willowfield-UPG Whiteboard-WL9   Renewal - School Identified Priority   97   Substantially Complete   17   3   18   Terraview-Willowfield PS   Terraview-Willowf-RPL PlayStruct-TR18-1201   SCI - Playfields / Parking / Fencing   80   In Progress   17   3   18   Terraview-Willowfield PS   Terraview-Willowf-RPL PlayStruct-TR18-1201   SCI - Playfields / Parking / Fencing   80   In Progress   17   3   18   Wexford Collegiate School for the Arts   Wexford CSA-UPGWiFiAccessPt-TR21-0853   CVRIS - Wi-Fi Access Points   97   Substantially Complete   17   3   18   Wexford Collegiate School for the Arts   Wexford CSA-UPG Drama Rm Theatre Lights   Renewal - School Identified Priority   50   In Progress   17   3   18   Wexford Collegiate School for the Arts   Wexford CSA-UPG Drama Rm Theatre Lights   Renewal - School Identified Priority   4   In Progress   17   3   18   Wexford Collegiate School for the Arts   Wexford CSA-UPG Drama Rm Theatre Lights   Renewal - School Identified Priority   4   In Progress   17   3   18   Wexford Collegiate School for the Arts   Wexford CSA-IND Brain Drama Rm Theatre Lights   Renewal - School Identified Priority   4   In Progress   17   3   18   Wexford Collegiate School for the Arts   Wexford CSA-IND Brain Drama Rm Theatre Lights   Renewal - School Identified Priority   97   Substantially Complete   18   Wexford Collegiate School for the Arts   Wexford CSA-IND Brain Drama Rm Theatre Lights   Renewal - School Identified Priority   97   Substantially Complete   18   Wexford Collegiate School for the Arts   Wexford CSA-IND Brain Drama Rm Theatre Lights   Wexford Collegiate School for the Arts   Wexford CSA-IND Brain Drama Rm Theatre Lights   SCI - Structural - Exterior   97   Substantially Complete   18   Wexford Collegiate School for the Arts   Wexford CI-Ligrade PHAC-TR2-1365   SCI - Structural - Exterior   97   Substantially Complete   18   3   18   Wexford Collegiate School for the Arts   Wexford CI-PR-FA System - TR-21-1462   SCI - Intert	17	3	18		Terraview-Willow-UPGWiFiAcesPt-TR21-0831	CVRIS - Wi-Fi Access Points	97	Substantially Complete
17   3   18   Terraview-Willowfield PS   Terraview-Willowfield Promity   Terraview-Willowfield PS   Terraview-Willowfield Promity   Terraview-Willowf	17	3	18	Terraview-Willowfield PS	Terraview-W-RPLGymWindowPanels-TR21-0536	SCI - Structural - Exterior	15	In Progress
17   3   18   Vexford Collegiate School for the Arts   Vexford CSA-UPGWiri-AccessPt-TR21-0853   CVRIS - Wi-Fi Access Points   97   Substantially Complete   Substantially	17	3	18	Terraview-Willowfield PS	Terraview-Willowfield-UPG Whiteboard-WL9	Renewal - School Identified Priority	97	Substantially Complete
17   3   18   Terraview-Willouffield PS   Terraview-Will-UPG FA Stainvell-TR20-0488   SCI - Electrical   2   In Design   17   3   18   Wexford Collegiate School for the Arts   Wexford CSA-UPG Wirl-AccessPi-TR21-0853   CVRIS - Wi-Fi Access Points   97   Substantially Complete   17   3   18   Wexford Collegiate School for the Arts   Wexford CSA-UPG Drama Rm Theatre Lights   Renewal - School Identified Priority   4   In Progress   17   3   18   Wexford Collegiate School for the Arts   Wexford CSA-UPG Drama Rm Theatre Lights   Renewal - School Identified Priority   4   In Progress   17   3   18   Wexford Collegiate School for the Arts   Wexford CI-UPG Paint Offices-WL9   Renewal - School Identified Priority   97   Substantially Complete   17   3   18   Wexford Collegiate School for the Arts   Wexford CSA-UPG Drama Rm Theatre Lights   Renewal - School Identified Priority   97   Substantially Complete   17   3   18   Wexford Collegiate School for the Arts   Wexford CI-UPG Paint Offices-WL9   Renewal - School Identified Priority   97   Substantially Complete   17   3   18   Wexford Collegiate School for the Arts   Wexford CI-RPL GreaseIntercep-TR-21-1294   SCI - Mechanical   2   In Design   Renewal - School Identified Priority   65   In Progress   17   3   18   Wexford Collegiate School for the Arts   Wexford CI-RPL MainterXtsitians-TR-19-0353   SCI - Structural - Exterior   97   Substantially Complete   17   3   18   Wexford Collegiate School for the Arts   Wexford CI-RPL MainterXtsitians-TR-19-0353   SCI - Structural - Exterior   97   Substantially Complete   17   3   18   Wexford Collegiate School for the Arts   Wexford CI-RPL FA System - TR-21-1462   SCI - Interior Components   3   Tender / Pricing   17   Winston Churchill CI   Winston Churchill-RESTMechRmWallTR17-1144   SCI - Structural - Exterior   99   Substantially Complete   17   3   17   Winston Churchill CI   Winston Churchill-RESTMechRmWallTR17-1144   SCI - Structural - Exterior   99   Substantially Complete   18   3   17   Winston Churchill CI   Winston	17	3	18	Terraview-Willowfield PS	TerraviewWillowf-RPLPlayStruct-TR18-1201	SCI - Playfields / Parking / Fencing	80	In Progress
17   3   18   Wexford Collegiate School for the Arts   Wexford CSA-INS Projectors Various Rms   Renewal - School Identified Priority   4   In Progress     17   3   18   Wexford Collegiate School for the Arts   Wexford CSA-UPG Drama Rm Theatre Lights   Renewal - School Identified Priority   4   In Progress     18   Wexford Collegiate School for the Arts   Wexford CI-UPG Paint Offices-WL9   Renewal - School Identified Priority   4   In Progress     17   3   18   Wexford Collegiate School for the Arts   Wexford CI-UPG Paint Offices-WL9   Renewal - School Identified Priority   97   Substantially Complete     17   3   18   Wexford Collegiate School for the Arts   Wexford CSA-S/I Data Dropes Rooms 217B,D   Renewal - School Identified Priority   97   Substantially Complete     17   3   18   Wexford Collegiate School for the Arts   Wexford CSA-Install Lawn Sign   Renewal - School Identified Priority   65   In Progress     17   3   18   Wexford Collegiate School for the Arts   Wexford CI-RPL GreaseIntercep-TR-21-1294   SCI - Mechanical   2   In Design     17   3   18   Wexford Collegiate School for the Arts   Wexford CI-RPL GreaseIntercep-TR-21-0518   SCI - Structural - Exterior   97   Substantially Complete     17   3   18   Wexford Collegiate School for the Arts   Wexford CI-RPL GreaseIntercep-TR-21-0518   SCI - Structural - Exterior   97   Substantially Complete     17   3   18   Wexford Collegiate School for the Arts   Wexford CI-RPL FA System - TR-21-1462   SCI - Electrical   3   Tender / Pricing     17   3   18   Wexford Collegiate School for the Arts   Wexford CI-RPL FA System - TR-21-1462   SCI - Electrical   3   Tender / Pricing     17   3   18   Wexford Collegiate School for the Arts   Wexford CSA-SiporexDeckAssemnt-TR21-1396   SCI - Structural - Exterior   2   In Design     18   3   17   Winston Churchill CI   Winston Churchill FARSAUTORD-PRICE   Wexford CSA-SiporexDeckAssemnt-TR21-0315   SCI - Interior Components   80   In Progress     18   3   18   Birch Cliff Heights PS   Birch Cliff His-MPC Paint Areas-	17	3	18	Terraview-Willowfield PS	TerraviewWill-UPG FA Stairwell-TR20-0488		2	In Design
17 3 18 Wexford Collegiate School for the Arts Wexford CSA-UPG Drama Rm Theatre Lights Renewal - School Identified Priority 4 In Progress 17 3 18 Wexford Collegiate School for the Arts Wexford CI-UPG Paint Offices-WL9 Renewal - School Identified Priority 4 In Progress 17 3 18 Wexford Collegiate School for the Arts Wexford CSA-S/I Data Drops - Rooms 217B,D Renewal - School Identified Priority 97 Substantially Complete 18 Wexford Collegiate School for the Arts Wexford CSA-Install Lawn Sign Renewal - School Identified Priority 65 In Progress 18 Wexford Collegiate School for the Arts Wexford CSA-Install Lawn Sign Renewal - School Identified Priority 65 In Progress 19 18 Wexford Collegiate School for the Arts Wexford CI-RPL GreaseIntercep-TR-21-1294 SCI - Mechanical 2 In Design 19 18 Wexford Collegiate School for the Arts Wexford CI-RPL MainExtStairs-TR-19-0353 SCI - Structural - Exterior 97 Substantially Complete 19 18 Wexford Collegiate School for the Arts Wexford CI-RPL FR System - TR-21-1462 SCI - Electrical 3 Tender / Pricing 19 18 Wexford Collegiate School for the Arts Wexford CI-RPL FR System - TR-21-1462 SCI - Electrical 3 Tender / Pricing 19 In Design 19 19 Wexford Collegiate School for the Arts Wexford CI-RPL FR System - TR-21-1366 SCI - Structural - Exterior 2 In Design 19 19 Winston Churchill CI Winston Churchill-RESTMechRmWallTR17-1144 SCI - Structural - Exterior 99 Substantially Complete 19 19 Winston Churchill CI Winston Churchill-RESTMechRmWallTR17-1144 SCI - Structural - Exterior 99 Substantially Complete 19 19 In Progress 19 19 In Progress 19 19 In Progress 19 19 In Progress 19 10 In Progress	17	3	18	Wexford Collegiate School for the Arts	Wexford CSA-UPGWiFiAccessPt-TR21-0853	CVRIS - Wi-Fi Access Points	97	Substantially Complete
17 3 18 Wexford Collegiate School for the Arts Wexford CSA-S/I Data Drops -Rooms 217B,D Renewal - School Identified Priority 97 Substantially Complete 17 3 18 Wexford Collegiate School for the Arts Wexford CSA-S/I Data Drops -Rooms 217B,D Renewal - School Identified Priority 97 Substantially Complete 18 Wexford Collegiate School for the Arts Wexford CSA-Install Lawn Sign Renewal - School Identified Priority 65 In Progress 19 18 Wexford Collegiate School for the Arts Wexford CSA-Install Lawn Sign Renewal - School Identified Priority 65 In Progress 19 18 Wexford Collegiate School for the Arts Wexford CI-RPL GreaseIntercep-TR-21-1294 SCI - Mechanical 2 In Design 19 18 Wexford Collegiate School for the Arts Wexford CI-RPL MainExtStairs-TR-19-0353 SCI - Structural - Exterior 97 Substantially Complete 19 19 Wexford Collegiate School for the Arts Wexford CI-RPL FA System - TR-21-1462 SCI - Electrical 3 Tender / Pricing 19 10 Wexford Collegiate School for the Arts Wexford CI-RPL FA System - TR-21-1462 SCI - Electrical 3 Tender / Pricing 19 10 Wexford Collegiate School for the Arts Wexford CSA-SiporexDeckAssemnt-TR21-1396 SCI - Structural - Exterior 2 In Design 19 10 Winston Churchill CI Winston/Churchill-RESTMechRmWallTR17-1144 SCI - Structural - Exterior 99 Substantially Complete 19 10 Winston Churchill CI Winston Churchill-RESTMechRmWallTR17-1144 SCI - Structural - Exterior 99 Substantially Complete 19 10 Vinston Churchill CI Winston Churchill-RESTMechRmWallTR17-138 SCI - Interior Components 80 In Progress 10 10 In Progress 11 10 In Progress 12 Vinston Churchill CI Winston Churchill-PGInteriors-TR21-1038 SCI - Interior Components 90 In Progress 13 17 Winston Churchill CI Winston Churchill-PGInteriors-TR21-0647 CVRIS - Automatic Door Operators 90 In Progress 14 3 18 Birch Cliff Heights PS Birch Cliff Hts-PUS Paint Areas-WLB Renewal - School Identified Priority 4 In Progress 18 3 18 Birch Cliff Heights PS Birch Cliff Hts-PUS Paint Areas-WLB Renewal - School Identified Priority 97 Substantially Complete 18 3 18 Birch Cl	17	3	18	Wexford Collegiate School for the Arts	Wexford CSA-INS Projectors Various Rms	Renewal - School Identified Priority	50	In Progress
17 3 18 Wexford Collegiate School for the Arts Wexford CSA-SI Data Drops -Rooms 217B,D Renewal - School Identified Priority 97 Substantially Complete 17 3 18 Wexford Collegiate School for the Arts Wexford CSA-Install Lawn Sign Renewal - School Identified Priority 65 In Progress 17 3 18 Wexford Collegiate School for the Arts Wexford CI-RPL GreaseIntercep-TR-21-1294 SCI - Mechanical 2 In Design 17 3 18 Wexford Collegiate School for the Arts Wexford CI-RPL GreaseIntercep-TR-21-1294 SCI - Mechanical 2 In Design 17 3 18 Wexford Collegiate School for the Arts Wexford CI-RPL MainExtStairs-TR-19-0353 SCI - Structural - Exterior 97 Substantially Complete 17 3 18 Wexford Collegiate School for the Arts Wexford CI-RPL MainExtStairs-TR-19-0353 SCI - Structural - Exterior 97 Substantially Complete 17 3 18 Wexford Collegiate School for the Arts Wexford CI-RPL FA System - TR-21-1462 SCI - Electrical 3 Tender / Pricing 17 3 18 Wexford Collegiate School for the Arts Wexford CI-RPL FA System - TR-21-1462 SCI - Electrical 3 Tender / Pricing 18 Wexford Collegiate School for the Arts Wexford CSA-SiporexDeckAssemnt-TR21-1396 SCI - Structural - Exterior 2 In Design 19 Substantially Complete 19 Winston Churchill CI WinstonChurchill-RESTMechRmWallTR17-1144 SCI - Structural - Exterior 99 Substantially Complete 19 Sign 19 Si	17	3	18	Wexford Collegiate School for the Arts	Wexford CSA-UPG Drama Rm Theatre Lights	Renewal - School Identified Priority	4	In Progress
17 3 18 Wexford Collegiate School for the Arts Wexford CSA-Install Lawn Sign Renewal - School Identified Priority 65 In Progress 17 3 18 Wexford Collegiate School for the Arts Wexford CI-RPL GreaseIntercep-TR-21-1294 SCI - Mechanical 2 In Design 17 3 18 Wexford Collegiate School for the Arts Wexford CI-RPL MainExtStairs-TR-19-0353 SCI - Structural - Exterior 97 Substantially Complete 18 Wexford Collegiate School for the Arts Wexford CI-Upgrade HVAC-TR-21-0518 CVRIS - Ventilation 50 In Progress 18 Wexford Collegiate School for the Arts Wexford CI-Upgrade HVAC-TR-21-0518 CVRIS - Ventilation 50 In Progress 19 Substantially Complete 19 ScI - Electrical 3 Tender / Pricing 19 Substantially Complete 19 ScI - Structural - Exterior 2 In Design 19 Substantially Complete 19 ScI - Structural - Exterior 2 In Design 19 Substantially Complete 19 ScI - Structural - Exterior 19 Substantially Complete 19 ScI - Structural - Exterior 19 Substantially Complete 19 Substantially Complete 19 ScI - Structural - Exterior 19 Substantially Complete 19 ScI - Structural - Exterior 19 Substantially Complete 19 ScI - Structural - Exterior 19 Substantially Complete 19 ScI - Structural - Exterior 19 Substantially Complete 19 ScI - Structural - Exterior 19 Substantially Complete 19 ScI - Interior Components 10 In Progress 10	17	3	18	Wexford Collegiate School for the Arts	Wexford CI-UPG Paint Offices-WL9	Renewal - School Identified Priority	4	In Progress
17 3 18 Wexford Collegiate School for the Arts Wexford CI-RPL GreaseIntercep-TR-21-1294 SCI - Mechanical 2 In Design 17 3 18 Wexford Collegiate School for the Arts Wexford CI-RPL MainExtStairs-TR-19-0353 SCI - Structural - Exterior 97 Substantially Complete 18 Wexford Collegiate School for the Arts Wexford CI-Upgrade HVAC-TR-21-0518 CVRIS - Ventilation 50 In Progress 19 Substantially Complete 19 Substantially Complete 19 Substantially Complete 19 Substantially Complete 20 Sci - Electrical 3 Tender / Pricing 21 In Design 22 In Design 23 In Design 24 In Design 25 In Design 26 In Progress 26 In Design 27 Substantially Complete 28 Sci - Structural - Exterior 10 In Progress 11 Sci - Structural - Exterior 10 S	17	3	18	Wexford Collegiate School for the Arts	Wexford CSA-S/I Data Drops -Rooms 217B,D	Renewal - School Identified Priority	97	Substantially Complete
17 3 18 Wexford Collegiate School for the Arts Wexford CI-RPL MainExtStairs-TR-19-0353 SCI - Structural - Exterior 97 Substantially Complete 17 3 18 Wexford Collegiate School for the Arts Wexford CI-Upgrade HVAC-TR-21-0518 CVRIS - Ventilation 50 In Progress 17 3 18 Wexford Collegiate School for the Arts Wexford CI - RPL FA System - TR-21-1462 SCI - Electrical 3 Tender / Pricing 17 3 18 Wexford Collegiate School for the Arts Wexford CSA-SiporexDeckAssemnt-TR21-1396 SCI - Structural - Exterior 2 In Design 18 Wexford Collegiate School for the Arts Wexford CSA-SiporexDeckAssemnt-TR21-1396 SCI - Structural - Exterior 2 In Design 19 Substantially Complete 19 Winston Churchill CI Winston Churchill-RESTMechRmWallTR17-1144 SCI - Structural - Exterior 99 Substantially Complete 19 Substantially Complete 19 Substantially Complete 19 Sci - Structural - Exterior 19 Substantially Complete 19 Substantiall	17	3	18	Wexford Collegiate School for the Arts	Wexford CSA-Install Lawn Sign	Renewal - School Identified Priority	65	In Progress
17 3 18 Wexford Collegiate School for the Arts Wexford CI-Upgrade HVAC-TR-21-0518 CVRIS - Ventilation 50 In Progress 17 3 18 Wexford Collegiate School for the Arts Wexford CI - RPL FA System - TR-21-1462 SCI - Electrical 3 Tender / Pricing 17 3 18 Wexford Collegiate School for the Arts Wexford CSA-SiporexDeckAssemnt-TR21-1396 SCI - Structural - Exterior 2 In Design 18 Wexford Collegiate School for the Arts Wexford CSA-SiporexDeckAssemnt-TR21-1396 SCI - Structural - Exterior 99 Substantially Complete 19 3 17 Winston Churchill CI WinstonChurchill-RESTMechRmWallTR17-1144 SCI - Structural - Exterior 99 Substantially Complete 19 3 17 Winston Churchill CI Winston Churchill-UPG ERGenFuelSysTR20-0131 SCI - Electrical 10 In Progress 10 11 Winston Churchill CI Winston Churchill-UPGInteriors-TR21-1038 SCI - Interior Components 80 In Progress 11 Winston Churchill CI Winston Churchill-INSAutoDrOpe-TR21-0315 CVRIS - Automatic Door Operators 90 In Progress 12 Anson Park Public School Anson Park - Repl Cabinets - WL10-071 Renewal - School Identified Priority 4 In Progress 13 18 Birch Cliff Heights PS BirchCliffHtPs-UPGWiFiAccessPt-TR21-0647 CVRIS - Wi-Fi Access Points 97 Substantially Complete 14 3 18 Birch Cliff Heights PS Birch Cliff Hts-UPG Paint Areas-WL8 Renewal - School Identified Priority 65 In Progress 15 In Progress 16 In Progress 17 Substantially Complete 18 In Progress 18 In Birch Cliff Heights PS Birch Cliff Hts-RPLStairsExit2-TR19-1301 SCI - Interior Components 20 In Progress 18 3 18 Birch Cliff Heights PS Birch Cliff Hts-RPLStairsExit2-TR19-1301 SCI - Interior Components 20 In Progress 20 In Progress 20 In Progress 21 In Design	17	3	18	Wexford Collegiate School for the Arts	Wexford CI-RPL GreaseIntercep-TR-21-1294	SCI - Mechanical	2	In Design
17 3 18 Wexford Collegiate School for the Arts Wexford CI-Upgrade HVAC-TR-21-0518 CVRIS - Ventilation 50 In Progress 17 3 18 Wexford Collegiate School for the Arts Wexford CI - RPL FA System - TR-21-1462 SCI - Electrical 3 Tender / Pricing 17 3 18 Wexford Collegiate School for the Arts Wexford CSA-SiporexDeckAssemnt-TR21-1396 SCI - Structural - Exterior 2 In Design 17 3 17 Winston Churchill CI WinstonChurchill-RESTMechRmWallTR17-1144 SCI - Structural - Exterior 99 Substantially Complete 18 3 17 Winston Churchill CI Winston Churchill-INSAutoDrOpe-TR21-0315 CVRIS - Automatic Door Operators 90 In Progress 18 3 18 Birch Cliff Heights PS Birch Cliff Hts-UPG Paint Areas-WL8 Renewal - School Identified Priority 65 In Progress 18 3 18 Birch Cliff Heights PS Birch Cliff Hts-RPLStairsExit2-TR19-1301 SCI - Interior Components 20 In Progress 19 Substantially Complete 20 In Progress 20 In Design 20 In Progress 20 In	17	3	18	Wexford Collegiate School for the Arts	Wexford CI-RPL MainExtStairs-TR-19-0353	SCI - Structural - Exterior	97	Substantially Complete
17 3 18 Wexford Collegiate School for the Arts Wexford CI - RPL FA System - TR-21-1462 SCI - Electrical 3 Tender / Pricing 17 3 18 Wexford Collegiate School for the Arts Wexford CSA-SiporexDeckAssemnt-TR21-1396 SCI - Structural - Exterior 2 In Design 18 3 17 Winston Churchill CI Winston Churchill-RESTMechRmWallTR17-1144 SCI - Structural - Exterior 99 Substantially Complete 19 3 17 Winston Churchill CI Winston Churchill-RESTMechRmWallTR17-1144 SCI - Structural - Exterior 99 Substantially Complete 19 3 17 Winston Churchill CI Winston Churchill-UPG ERGenFuelSysTR20-0131 SCI - Electrical 10 In Progress 10 3 17 Winston Churchill CI Winston Churchill-UPG Interiors-TR21-1038 SCI - Interior Components 80 In Progress 11 3 17 Winston Churchill CI Winston Churchill-INSAutoDrOpe-TR21-0315 CVRIS - Automatic Door Operators 90 In Progress 18 3 17 Anson Park Public School Anson Park - Repl Cabinets - WL10-071 Renewal - School Identified Priority 4 In Progress 18 3 18 Birch Cliff Heights PS Birch Cliff Hts-UPG Paint Areas-WL8 Renewal - School Identified Priority 65 In Progress 18 3 18 Birch Cliff Heights PS Birch Cliff Hts-UPG Paint Areas-WL8 Renewal - School Identified Priority 65 In Progress 18 3 18 Birch Cliff Heights PS Birch Cliff Hts-RPLStairsExit2-TR19-1301 SCI - Interior Components 20 In Progress 18 3 18 Birch Cliff Heights PS Birch Cliff Hts-RPLStairsExit2-TR19-1301 SCI - Interior Components 20 In Progress 18 3 18 Birch Cliff Public School Birch Cliff PS-Early YearsCPG-TR-17-2001 Capital Projects 2 In Design	17	3	18			CVRIS - Ventilation	50	In Progress
17318Wexford Collegiate School for the ArtsWexford CSA-SiporexDeckAssemnt-TR21-1396SCI - Structural - Exterior2In Design17317Winston Churchill CIWinstonChurchill-RESTMechRmWallTR17-1144SCI - Structural - Exterior99Substantially Complete17317Winston Churchill CIW Churchill CI-UPG ERGenFuelSysTR20-0131SCI - Electrical10In Progress17317Winston Churchill CIWinston Churchill-UPGInteriors-TR21-1038SCI - Interior Components80In Progress18317Winston Churchill CIWinston Churchill-INSAutoDrOpe-TR21-0315CVRIS - Automatic Door Operators90In Progress18317Anson Park Public SchoolAnson Park - Repl Cabinets - WL10-071Renewal - School Identified Priority4In Progress18318Birch Cliff Heights PSBirchCliffHts-UPG Paint Areas-WL8Renewal - School Identified Priority65In Progress18318Birch Cliff Heights PSBirchCliffHts-ReconfKdgtnWshrmsTR17-2034SCI - Mechanical97Substantially Complete18318Birch Cliff Heights PSBirch Cliff Hts-RPLStairsExit2-TR19-1301SCI - Interior Components20In Progress18318Birch Cliff Public SchoolBirch Cliff PS-Early YearsCPG-TR-17-2001Capital Projects2In Design	17	3	18	Wexford Collegiate School for the Arts	• • • • • • • • • • • • • • • • • • • •	SCI - Electrical	3	Tender / Pricing
17317Winston Churchill CIWinston Churchill-RESTMechRmWallTR17-1144SCI - Structural - Exterior99Substantially Complete17317Winston Churchill CIW Churchill CI-UPG ERGenFuelSysTR20-0131SCI - Electrical10In Progress17317Winston Churchill CIWinston Churchill-UPGInteriors-TR21-1038SCI - Interior Components80In Progress17317Winston Churchill CIWinston Churchill-INSAutoDrOpe-TR21-0315CVRIS - Automatic Door Operators90In Progress18317Anson Park Public SchoolAnson Park - Repl Cabinets - WL10-071Renewal - School Identified Priority4In Progress18318Birch Cliff Heights PSBirchCliffHtPS-UPGWiFiAccessPt-TR21-0647CVRIS - Wi-Fi Access Points97Substantially Complete18318Birch Cliff Heights PSBirch Cliff Hts-UPG Paint Areas-WL8Renewal - School Identified Priority65In Progress18318Birch Cliff Heights PSBirchCliffHts-ReconfKdgtnWshrmsTR17-2034SCI - Mechanical97Substantially Complete18318Birch Cliff Heights PSBirch Cliff Hts-RPLStairsExit2-TR19-1301SCI - Interior Components20In Progress18318Birch Cliff Public SchoolBirch Cliff PS-Early YearsCPG-TR-17-2001Capital Projects2In Design	17	3	18		Wexford CSA-SiporexDeckAssemnt-TR21-1396	SCI - Structural - Exterior	2	In Design
17317Winston Churchill CIW Churchill CI-UPG ERGenFuelSysTR20-0131SCI - Electrical10In Progress17317Winston Churchill CIWinston Churchill-UPGInteriors-TR21-1038SCI - Interior Components80In Progress17317Winston Churchill CIWinston Churchill-INSAutoDrOpe-TR21-0315CVRIS - Automatic Door Operators90In Progress18317Anson Park Public SchoolAnson Park - Repl Cabinets - WL10-071Renewal - School Identified Priority4In Progress18318Birch Cliff Heights PSBirchCliffHtPS-UPGWiFiAccessPt-TR21-0647CVRIS - Wi-Fi Access Points97Substantially Complete18318Birch Cliff Heights PSBirch Cliff Hts-UPG Paint Areas-WL8Renewal - School Identified Priority65In Progress18318Birch Cliff Heights PSBirchCliffHts-ReconfKdgtnWshrmsTR17-2034SCI - Mechanical97Substantially Complete18318Birch Cliff Heights PSBirch Cliff Hts-RPLStairsExit2-TR19-1301SCI - Interior Components20In Progress18318Birch Cliff Public SchoolBirch Cliff PS-Early YearsCPG-TR-17-2001Capital Projects2In Design	17	3	17			SCI - Structural - Exterior	99	Substantially Complete
17317Winston Churchill CIWinston Churchill-UPGInteriors-TR21-1038SCI - Interior Components80In Progress17317Winston Churchill CIWinston Churchill-INSAutoDrOpe-TR21-0315CVRIS - Automatic Door Operators90In Progress18317Anson Park Public SchoolAnson Park - Repl Cabinets - WL10-071Renewal - School Identified Priority4In Progress18318Birch Cliff Heights PSBirchCliffHtPS-UPGWiFiAccessPt-TR21-0647CVRIS - Wi-Fi Access Points97Substantially Complete18318Birch Cliff Heights PSBirch Cliff Hts-UPG Paint Areas-WL8Renewal - School Identified Priority65In Progress18318Birch Cliff Heights PSBirchCliffHts-ReconfKdgtnWshrmsTR17-2034SCI - Mechanical97Substantially Complete18318Birch Cliff Heights PSBirch Cliff Hts-RPLStairsExit2-TR19-1301SCI - Interior Components20In Progress18318Birch Cliff Public SchoolBirch Cliff PS-Early YearsCPG-TR-17-2001Capital Projects2In Design	17	3	17	Winston Churchill CI		SCI - Electrical	10	In Progress
17317Winston Churchill CIWinston Churchill-INSAutoDrOpe-TR21-0315CVRIS - Automatic Door Operators90In Progress18317Anson Park Public SchoolAnson Park - Repl Cabinets - WL10-071Renewal - School Identified Priority4In Progress18318Birch Cliff Heights PSBirchCliffHtPS-UPGWiFiAccessPt-TR21-0647CVRIS - Wi-Fi Access Points97Substantially Complete18318Birch Cliff Heights PSBirch Cliff Hts-UPG Paint Areas-WL8Renewal - School Identified Priority65In Progress18318Birch Cliff Heights PSBirchCliffHts-ReconfKdgtnWshrmsTR17-2034SCI - Mechanical97Substantially Complete18318Birch Cliff Heights PSBirch Cliff Hts-RPLStairsExit2-TR19-1301SCI - Interior Components20In Progress18318Birch Cliff Public SchoolBirch Cliff PS-Early YearsCPG-TR-17-2001Capital Projects2In Design	17	3	17		-		80	In Progress
18 3 17 Anson Park Public School Anson Park - Repl Cabinets - WL10-071 Renewal - School Identified Priority 4 In Progress 18 3 18 Birch Cliff Heights PS Birch CliffHtPS-UPGWiFiAccessPt-TR21-0647 CVRIS - Wi-Fi Access Points 97 Substantially Complete 18 3 18 Birch Cliff Heights PS Birch Cliff Hts-UPG Paint Areas-WL8 Renewal - School Identified Priority 65 In Progress 18 3 18 Birch Cliff Heights PS Birch CliffHts-ReconfKdgtnWshrmsTR17-2034 SCI - Mechanical 97 Substantially Complete 18 3 18 Birch Cliff Heights PS Birch Cliff Hts-RPLStairsExit2-TR19-1301 SCI - Interior Components 20 In Progress 18 3 18 Birch Cliff Public School Birch Cliff PS-Early YearsCPG-TR-17-2001 Capital Projects 2 In Design	17	3	17			,	90	In Progress
18 3 18 Birch Cliff Heights PS BirchCliffHtPS-UPGWiFiAccessPt-TR21-0647 CVRIS - Wi-Fi Access Points 97 Substantially Complete 18 3 18 Birch Cliff Heights PS Birch Cliff Hts-UPG Paint Areas-WL8 Renewal - School Identified Priority 65 In Progress 18 3 18 Birch Cliff Heights PS BirchCliffHts-ReconfKdgtnWshrmsTR17-2034 SCI - Mechanical 97 Substantially Complete 18 3 18 Birch Cliff Heights PS Birch Cliff Hts-RPLStairsExit2-TR19-1301 SCI - Interior Components 20 In Progress 18 3 18 Birch Cliff Public School Birch Cliff PS-Early YearsCPG-TR-17-2001 Capital Projects 2 In Design	18	3	17				4	
18 3 18 Birch Cliff Heights PS Birch Cliff Hts-UPG Paint Areas-WL8 Renewal - School Identified Priority 65 In Progress 18 3 18 Birch Cliff Heights PS BirchCliffHts-ReconfKdgtnWshrmsTR17-2034 SCI - Mechanical 97 Substantially Complete 18 3 18 Birch Cliff Heights PS Birch Cliff Hts-RPLStairsExit2-TR19-1301 SCI - Interior Components 20 In Progress 18 3 18 Birch Cliff Public School Birch Cliff PS-Early YearsCPG-TR-17-2001 Capital Projects 2 In Design						,		
18 3 18 Birch Cliff Heights PS BirchCliffHts-ReconfKdgtnWshrmsTR17-2034 SCI - Mechanical 97 Substantially Complete 18 3 18 Birch Cliff Heights PS Birch Cliff Hts-RPLStairsExit2-TR19-1301 SCI - Interior Components 20 In Progress 18 3 18 Birch Cliff Public School Birch Cliff PS-Early YearsCPG-TR-17-2001 Capital Projects 2 In Design	18	3					65	
18 3 18 Birch Cliff Heights PS Birch Cliff Hts-RPLStairsExit2-TR19-1301 SCI - Interior Components 20 In Progress 18 3 18 Birch Cliff Public School Birch Cliff PS-Early YearsCPG-TR-17-2001 Capital Projects 2 In Design						,		-
18 3 18 Birch Cliff Public School Birch Cliff PS-Early YearsCPG-TR-17-2001 Capital Projects 2 In Design				<del>-</del>	· · · · · · · · · · · · · · · · · · ·			
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18	3	18	Birch Cliff Public School	Birch Cliff PS-UPG Paint Stairwell-WL9	Renewal - School Identified Priority	65	In Progress
18	3	18	Birch Cliff Public School	Birch Cliff PS-RPLPlumbFixtureTR-20-0618	SCI - Mechanical	4	In Progress
18	3	18	Birch Cliff Public School	Birch Cliff PS-INSAutoDrOpera-TR-21-0316	CVRIS - Automatic Door Operators	95	In Progress
18	3	18	Birch Cliff Public School	Birch Cliff PS-RPL FA System-TR-21-1103	SCI - Electrical	3	Tender / Pricing
18	3	18	Birch Cliff Public School	Birch Cliff PS-RPL Exit Door&Frames-WL9	Renewal - School Identified Priority	90	In Progress
18	3	18	Birch Cliff Public School	Birch Cliff PS-INS SafetyFenceTR-21-0201	Renewal - Health & Safety	60	In Progress
18	3	18	Birch Cliff Public School	Birch Cliff PS -RPL Inverter-TR-19-1316	SCI - Electrical	2	In Design
18	3	18	Birchmount Park CI	Birchmount Prk-UPGBASMonitoringTR21-0419	CVRIS - BAS Operating Systems/Software	75	In Progress
18	3	18	Birchmount Park CI	Birchmount Park CI-RPL AHU-TR-21-1163	SCI - Mechanical	2.5	Tender / Pricing
18	3	18	Birchmount Park Cl	Birchmount Park CI-UpgradeHVAC-TR20-0783	CVRIS - Ventilation	60	In Progress
18	3	18	Birchmount Park Cl	BirchmountCl-RPLUrinalLeaks-TR-21-1677	SCI - Mechanical	60	In Progress
18	3	18	Blantvre Public School	Blantyre PS-RPL CoolingTower-TR-19-0377	SCI - Mechanical	97	Substantially Complete
18	3	18				3	Tender / Pricing
18	3	16	Blantyre Public School	Blantyre PS-RPL Chiller-TR-21-1165	SCI - Mechanical	25	In Progress
18	3	16	Bliss Carman Sr. Public School	Bliss Carman SPS-Upgrade HVAC-TR-20-0530	CVRIS - Ventilation	95	In Progress
18	3	16	Bliss Carman Sr. Public School	Bliss Carman SPS-INSAutoDrOper-TR21-0317	CVRIS - Automatic Door Operators	75	
			Bliss Carman Sr. Public School	Bliss Carman PS-UPG HVAC-TR-19-0677	SCI - Mechanical		In Progress
18	3	17	Chine Drive Public School	Chine Drive-K'GartenRoofDeckl-TR-19-1472	SCI - Structural - Exterior	99	Substantially Complete
18	3	18	Clairlea Public School	Clairlea PS-INSAutoDoorOperat-TR-21-0318	CVRIS - Automatic Door Operators	80	In Progress
18	3	18	Clairlea Public School	Clairlea PS-INSPortableHVAC-TR-21-0543	CVRIS - Ventilation (Portables)	10	In Progress
18	3	18	Clairlea Public School	Clairlea PS-UPG HVAC-TR-18-1176	Capital Projects	97	Substantially Complete
18	3	18	Cliffside PS	Cliffside PS -UPGWiFiAccessPt-TR-21-0669	CVRIS - Wi-Fi Access Points	97	Substantially Complete
18	3	18	Cliffside PS	Cliffside PS-UPG New VCT-WL10	Renewal - School Identified Priority	10	In Progress
18	3	18	Cliffside PS	Cliffside PS-UPG VCT in Staffroom-WL9	Renewal - School Identified Priority	97	Substantially Complete
18	3	18	Cliffside PS	Cliffside PS-FieldErosionREST-TR-18-0115	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
18	3	18	Cliffside PS	Cliffside JPS-UPG HVAC-TR-19-0685	SCI - Mechanical	97	Substantially Complete
18	3	17	Corvette Jr PS	Corvette JPS -UPGWiFiAccessPt-TR-21-0674	CVRIS - Wi-Fi Access Points	97	Substantially Complete
18	3	17	Corvette Jr PS	Corvette JPS-RESTEastElevWall-TR-22-0008	SCI - Structural - Exterior	2	In Design
18	3	17	Corvette Jr PS	Corvette JPS-RPL Roofing-TR-19-1220	SCI - Structural - Exterior	95	In Progress
18	3	18	Courcelette Public School	Courcelette PS - Addition - TR-18-0014	Capital Projects	2	In Design
18	3	18	Courcelette Public School	Courcelette PS-BAS Monitoring- TR21-0434	CVRIS - BAS Operating Systems/Software	75	In Progress
18	3	18	Courcelette Public School	Courcelette-RPLRoof-A,B,AB1,DF1TR19-1159	SCI - Structural - Exterior	97	Substantially Complete
18	3	18	Danforth Gardens Public School	Danforth Garden-UPGWiFiAccesPt-TR21-0679	CVRIS - Wi-Fi Access Points	97	Substantially Complete
18	3	18	Danforth Gardens Public School	Danforth Gardens PS-UPG New VCT-WL9	Renewal - School Identified Priority	25	In Progress
18	3	18	Danforth Gardens Public School	Danforth Gardens-Upgrade HVAC-TR-20-0785	CVRIS - Ventilation	5	In Progress
18	3	17	Fairmount Public School	Fairmount PS-UPG Paint Foyer-WL9	Renewal - School Identified Priority	4	In Progress
18	3	17	Fairmount Public School	Fairmount PS -FDK4-PlaygroundUpgrades	Capital Projects	99	Substantially Complete
18	3	17	Fairmount Public School	FairmountPS -RPLW'RmPartition-TR-19-0262	SCI - Interior Components	99	Substantially Complete
18	3	17	Fairmount Public School	Fairmount PS-INSAutoDoorOpera-TR-21-0319	CVRIS - Automatic Door Operators	95	In Progress
18	3	17	General Brock Public School	General Brock-UPGPlayingFields-TR21-0917	Renewal - Health & Safety	55	In Progress
18	3	17	General Brock Public School	General Brock PS-BASMonitoring-TR21-0449	CVRIS - BAS Operating Systems/Software	75	In Progress
18	3	17	General Brock Public School	General Brock PS-BASMornitoring-TR21-0449  General Brock PS-UPG Stage Drapes-WL8	Renewal - School Identified Priority	90	In Progress
18	3	17		General Brock PS-Upgrade HVAC-TR-20-0816	CVRIS - Ventilation	20	In Progress
18	3	17	General Brock Public School			20	In Design
18	3	17	General Brock Public School	General Brock-SCHGrndRvitilztn-TR21-1556	SCI - Playfields / Parking / Fencing	80	
	3	17	General Brock Public School	General BrockPS-RPLDoor/Frame-TR-19-0081	SCI - Structural - Exterior	97	In Progress
18	3	17	H A Halbert Jr PS	H A Halbert PS-UPGWiFiAccessPt-TR21-0726	CVRIS - Wi-Fi Access Points	97	Substantially Complete

Planned	and	In-Progress	Construction	Projets

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Ward	LC	g Notwork	Site	Scope	Funding Source	Completion	Project Status
18	3	17	H A Halbert Jr PS	H A Halbert JPS-UPG Paint Classrooms-WL9	Renewal - School Identified Priority	4	In Progress
18	3	17	H A Halbert Jr PS	H A Halbert JPS-RPL Roof-TR-21-1427	SCI - Structural - Exterior	5	In Progress
18	3	17	H A Halbert Jr PS	HA Halbert JPS -InstBckflwPrvnTR-19-0822	SCI - Mechanical	20	In Progress
18	3	18	J.G. Workman Public School	J G Workman PS-UPGWiFiAccessPt-TR21-0744	CVRIS - Wi-Fi Access Points	97	Substantially Complete
18	3	18	J.G. Workman Public School	J G Workman PS-ChildCareAddtn-TR-18-0306	Capital Projects	1.5	Design Hold
18	3	17	John A. Leslie Public School	John A Leslie PS-UPG Paint Areas-WL9	Renewal - School Identified Priority	4	In Progress
18	3	17	John A. Leslie Public School	John ALesliePS-INVClusterCol-TR21-1317	SCI - Structural - Exterior	2	In Design
18	3	16	Mason Road Junior PS	Mason RoadPS-UPGWiFiAccessPt-TR21-0774	CVRIS - Wi-Fi Access Points	97	Substantially Complete
18	3	16	Mason Road Junior PS	Mason Road JPS-RPL Roof-TR-21-1035	SCI - Structural - Exterior	5	In Progress
18	3	16	Mason Road Junior PS	Mason Rd JPS - Repave Pkg Lot-TR-20-0426	SCI - Playfields / Parking / Fencing	4	In Progress
18	3	16	Mason Road Junior PS	Mason Road-UPG HVAC GymTR-19-0734	SCI - Mechanical	85	In Progress
18	3	16	Mason Road Junior PS	Mason Rd JS -PlaySiteImprovPh2TR-17-1464	SCI - Playfields / Parking / Fencing	97	Substantially Complete
18	3	18	Norman Cook Junior PS	Norman CookJPS-UPGWiFiAccessPt-TR21-0782	CVRIS - Wi-Fi Access Points	97	Substantially Complete
18	3	18	Norman Cook Junior PS	Norman Cook JPS-UPG Playground-WL9	Renewal - School Identified Priority	99	Substantially Complete
18	3	18	Norman Cook Junior PS	Norman Cook JPS-RPLRadiators-TR-21-1065	SCI - Mechanical	2	In Design
18	3	18	Norman Cook Junior PS	Norman Cook-RPL Fascia /Soffit-TR18-1338	SCI - Structural - Exterior	80	In Progress
18	3	18	Norman Cook Junior PS	NormanCook-RPL Gym RTU-TR-19-0741	SCI - Mechanical	80	In Progress
18	3	18	Oakridge Junior Public School	Oakridge JPS-UPGBASMonitoring-TR21-0482	CVRIS - BAS Operating Systems/Software	95	In Progress
18	3	18	Oakridge Junior Public School	Oakridge JPS-Install Outdoor Lawn Sign	Renewal - School Identified Priority	10	In Progress
18	3	18	Oakridge Junior Public School	Oakridge PS - RPL Roofing-TR-19-1087	SCI - Structural - Exterior	80	In Progress
18	3	17	R.H. King Academy	R H KingAcademy-UPG BF Access-TR-19-0397	SCI - Interior Components	97	Substantially Complete
18	3	17	R.H. King Academy	RH King-UPG Paint Auto Body Shop-WL9	Renewal - School Identified Priority	4	In Progress
18	3	17	R.H. King Academy	R H King Academy-UPGBASMonitor-TR21-0493	CVRIS - BAS Operating Systems/Software	95	In Progress
18	3	17	R.H. King Academy	R H King Academy-Upgrade HVAC-TR-21-0127	CVRIS - Ventilation	95	In Progress
18	3	17	R.H. King Academy	RH KingAcademy-UpgPoolAcousticTR-20-0580	SCI - Interior Components	99	Substantially Complete
18	3	17	R.H. King Academy	R H King Academy-RPL Skylights-TR21-1562	SCI - Structural - Exterior	10	In Progress
18	3	17	R.H. King Academy	RH King Academy-UST RemediationTR19-1342	Renewal - Standards, Compliance & Environme	23	In Progress
18	3	17	R.H. King Academy	RH King Academy-UST RemediationTR21-1727	Renewal - Standards, Compliance & Environme	4	In Progress
18	3	17	R.H. King Academy	R H King Academy-UPGHubRmPower-TR22-0240	SCI - Electrical	2	In Design
18	3	18	Regent Heights PS	Regent Hts PS-INS NewPortables-TR21-0875	CVRIS - New Portable Installations	30	In Progress
18	3	17	Robert Service Senior PS	RobertServiceSPS-UPGWiFiAccess-TR21-0804	CVRIS - Wi-Fi Access Points	97	Substantially Complete
18	3	18	Samuel Hearne Middle School	Samuel Hearne -INS VCT Flooring-WL10-109	Renewal - School Identified Priority	4	In Progress
18	3	18	Samuel Hearne Middle School	Samuel Hearne PS-Install lawn sign	Renewal - School Identified Priority	35	In Progress
18	3	18	Samuel Hearne Middle School	Samuel Hearne MS-INSAutoDoorOp-TR21-0320	CVRIS - Automatic Door Operators	90	In Progress
18	3	18	SATEC @ W.A. Porter CI	SATEC @WAPorter-RevitalizLibra-TR19-1161	SCI - Interior Components	80	In Progress
18	3	18	SATEC @ W.A. Porter CI	SATEC @WA Porter-UPG BF Tier1-TR-19-0396	SCI - Interior Components	97	Substantially Complete
18	3	18				80	In Progress
18	3	18	SATEC @ W.A. Porter CI SATEC @ W.A. Porter CI	SATEC @WA Porter RPL Science AUL TR20-0492	SCI - Structural - Exterior SCI - Mechanical	50	In Progress
18	3	17	SCAS/SEYRAC/CSS LC3	SATEC @WA Porter-RPL SciencAHU-TR20-0516 SCAS / SEYRAC-UPGWiFiAccessPt-TR-21-0814	CVRIS - Wi-Fi Access Points	97	Substantially Complete
18	3	17				4	In Progress
18	3	17	SCAS/SEYRAC/CSS LC3	SCAS / SEYRAC-RESTBrick Work-TR-21-1608 SCAS Midland-Upgrade BAS-TR-20-0279	SCI - Structural - Exterior SCI - Mechanical	4	In Progress
18	3	17	SCAS/SEYRAC/CSS LC3			70	In Progress
18	3	17	SCAS/SEYRAC/CSS LC3	SCAS -RPLPoolGroutTR-21-1548	SCI - Mechanical	10	
18	3	18	SCAS/SEYRAC/CSS LC3	SCAS - RPL Skylights - TR-21-1561	SCI - Structural - Exterior	97	In Progress
18	3	18	Taylor Creek PS	Taylor Creek PS-UPGWiFiAccesPt-TR21-0829	CVRIS - Wi-Fi Access Points	4	Substantially Complete
١٥	3	Ιδ	Taylor Creek PS	Taylor CreekPS-RPLExtCaulking-TR-22-0197	SCI - Structural - Exterior	4	In Progress

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Ward	LC	g	Site	Scope	Funding Source	Completion	Project Status
18	3	18	Taylor Creek PS	TaylorCreek/Warden-RPLPASystem-TR21-1110	SCI - Electrical	4	In Progress
18	3	18	Taylor Creek PS	Taylor Creek/Warden-UPGExteriorPaint-WL9	Renewal - School Identified Priority	4	In Progress
18	3	18	Taylor Creek PS	Taylor Creek PS-INSAutoDoorOpe-TR21-0321	CVRIS - Automatic Door Operators	80	In Progress
18	3	18	Taylor Creek PS	Taylor Creek PS-SiporxDckAsmnt-TR21-1394	SCI - Structural - Exterior	2	In Design
18	3	18	Taylor Creek PS	Taylor Creek PS-RPL Triple Slide-WL10	Renewal - School Identified Priority	4	In Progress
18	3	17	Walter Perry Junior PS	Walter Perry PS-UPG HVAC-TR-19-0767	SCI - Mechanical	97	Substantially Complete
18	3	17	Walter Perry Junior PS	Walter Perry PS-UPG PlayArea-TR-22-0270	Renewal - Health & Safety	3	Tender / Pricing
18	3	17	Walter Perry Junior PS	Walter Perry PS-RPL ACM Tile-WL10-065	Renewal - School Identified Priority	4	In Progress
19	3	13	Bellmere Junior Public School	Bellmere JPS -UPGWiFiAccessPt-TR-21-0645	CVRIS - Wi-Fi Access Points	97	Substantially Complete
19	3	13	Bellmere Junior Public School	Bellmere PS-RPLHeatingPlant-TR-20-0643	SCI - Mechanical	97	Substantially Complete
19	3	13	Bendale Junior Public School	Bendale JPS-INSAutoDoorOperatr-TR21-0322	CVRIS - Automatic Door Operators	40	In Progress
19	3	13	Bendale Junior Public School	Bendale JPS- UPG Windows-TR-21-0107	SCI - Structural - Exterior	55	In Progress
19	3	13	Bendale Junior Public School	Bendale JPS-RPLAsphaltParkingTR-18-1534	SCI - Playfields / Parking / Fencing	10	In Progress
19	3	16	Cedar Drive Jr. Public School	Cedar Drive PS-Refinish Gym FL-TR19-1564	SCI - Interior Components	2	In Design
19	3	16	Cedar Drive Jr. Public School	Cedar Drive JPS-RPL Windows-TR-18-1371	SCI - Structural - Exterior	40	In Progress
19	3	16	Cedar Drive Jr. Public School	Cedar Drive PS-RPL Door/Frame-TR-18-1312	SCI - Structural - Exterior	90	In Progress
19	3	15	Cedarbrae Collegiate Institute	Cedarbrae CI-UPG BAS MonitoringTR21-0426	CVRIS - BAS Operating Systems/Software	75	In Progress
19	3	15	Cedarbrae Collegiate Institute	Cedarbrae CI-Install Lawn Sign	Renewal - School Identified Priority	85	In Progress
19	3	15	Cedarbrae Collegiate Institute	Cedarbrae CI-RPL Gym Bleachers-TR18-1207	SCI - Interior Components	10	In Progress
19	3	15	Cedarbrae Collegiate Institute	Cedarbrae CI-SiteImp&BridgeDemoTR19-1420	SCI - Structural - Exterior	90	In Progress
19	3	15	Cedarbrae Collegiate Institute	Cedarbrae CI-RESTGymWallBricks-TR19-0386	SCI - Structural - Exterior	97	Substantially Complete
19	3	15	Cedarbrae Collegiate Institute	Cedarbrae CI-RPL HeatingPlant-TR-21-0054	SCI - Mechanical	90	In Progress
19	3	15	Cedarbrae Collegiate Institute	CedarbraeCI-UPGTransformerTR-19-0986	SCI - Electrical	2	In Design
19	3	15	Cedarbrae Collegiate Institute	Cedarbrae CI-RPL FA System-TR-21-1455	SCI - Electrical	2	In Design
19	3	15	Cedarbrook Public School	Cedarbrook PS-RPL Roofing-TR-19-0587	SCI - Structural - Exterior	97	Substantially Complete
19	3	15	Cedarbrook Public School	CedarbrookPS-UPG HVAC-TR-19-0680	SCI - Mechanical	95	In Progress
19	3	15	Cedarbrook Public School	Cedarbrook PS-RPLDoors/Frames-TR-18-1369	SCI - Structural - Exterior	60	In Progress
19	3	13	Churchill Heights PS	Churchill Heights PS-UPG Paint Rooms-WL9	Renewal - School Identified Priority	4	In Progress
19	3	13	Churchill Heights PS	Churchill Hts-UPG FA Stairwell-TR20-0469	SCI - Electrical	97	Substantially Complete
19	3	13	Churchill Heights PS	Churchill Heights-UPG HVAC GymTR-19-0684	SCI - Mechanical	97	Substantially Complete
19	3	15	Cornell Jr. Public School	Cornell JPS- UPGWiFiAccessPt-TR-21-0673	CVRIS - Wi-Fi Access Points	97	Substantially Complete
19	3	15	Cornell Jr. Public School	Cornell JPS - Paint Walls - TR-21-1618	SCI - Interior Components	4	In Progress
19	3	15	Cornell Jr. Public School	Cornell PS - INS Whiteboard - WL10-072	Renewal - School Identified Priority	4	In Progress
19	3	16	Eastview Public School	Eastview PS - RPL Staircase-TR-19-1485	SCI - Interior Components	97	Substantially Complete
19	3	16	Eastview Public School	Eastview PS-RPL Roofing-TR-19-0594	SCI - Structural - Exterior	90	In Progress
19	3	16	Elizabeth Simcoe Jr. PS	Elizabeth Simcoe-UPG New VCT in Rm30-WL9	Renewal - School Identified Priority	4	In Progress
19	3	16	Elizabeth Simcoe Jr. PS	ElizabethSimcoe-RPLHeatingPlantTR20-0371	SCI - Mechanical	97	Substantially Complete
19	3	16	Elizabeth Simcoe Jr. PS	Elizabeth Simcoe PS-UPG HVAC-TR-19-0697	SCI - Mechanical	75	In Progress
19	3	15	Galloway Road Public School	Galloway Rd PS-UPGWiFiAccessPt-TR21-0710	CVRIS - Wi-Fi Access Points	97	Substantially Complete
19	3	15	Galloway Road Public School	Galloway PS-UPG Paint Exterior Panel-WL9	Renewal - School Identified Priority	4	In Progress
19	3	15	Galloway Road Public School	Galloway PS-INS K'Garten Area-TR-20-0839	Renewal - Health & Safety	99	Substantially Complete
19	3	15	Galloway Road Public School	Galloway Rd PS-UPGOutdoorAreaTR21-0257	CVRIS - Outdoor Kindergarten Areas	99	Substantially Complete
19	3	15	Galloway Road Public School	Galloway RdPS-UPG FA Stairwell-TR20-0473	SCI - Electrical	97	Substantially Complete
19	3	13	George B. Little Public School	GeorgeBLittle-UPG FA Stairwell-TR20-0475	SCI - Electrical	97	Substantially Complete
19	3	13	George B. Little Public School	George B Little-RplSiporexRfDkTR-19-1056	SCI - Structural - Exterior	95	In Progress
19	3	13	George B. Little Public School	George B Little-RpiolporexRtDKTR-19-1056	1901 - Structural - Exterior	ا	I in Flogress

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Ward	LC	g Notwork	Site	Scope	Funding Source	Completion	Project Status
19	3	13	George B. Little Public School	George B Little-InstBckflwPrvnTR-19-0821	SCI - Mechanical	20	In Progress
19	3	13	George B. Little Public School	George B Little-RPL Urinals-TR-21-1610	SCI - Mechanical	60	In Progress
19	3	16	George P Mackie Jr PS	George PMackie-RPLWindow&Insul-TR19-1590	SCI - Structural - Exterior	97	Substantially Complete
19	3	16	George P Mackie Jr PS	George P Mackie PS-UPG HVAC-TR-19-0708	SCI - Mechanical	97	Substantially Complete
19	3	15	Golf Road Jr PS	Golf Rd JPS -UPGWiFiAccessPt -TR-21-0721	CVRIS - Wi-Fi Access Points	97	Substantially Complete
19	3	15	Golf Road Jr PS	Golf Road JPS-UPG FA Stairwell-TR20-0477	SCI - Electrical	80	In Progress
19	3	15	Golf Road Jr PS	Golf Rd JrPS-UPGDrivewayParkingTR19-1019	SCI - Playfields / Parking / Fencing	85	In Progress
19	3	15	Golf Road Jr PS	Golf Rd JPS-INSAutoDoorOperatr-TR21-0323	CVRIS - Automatic Door Operators	50	In Progress
19	3	15	Golf Road Jr PS	Golf Road-UPG PlumbingFixture-TR-20-0603	SCI - Mechanical	20	In Progress
19	3	16	Guildwood Jr PS	Guildwood JPS-UPGWiFiAccessPt-TR-21-0725	CVRIS - Wi-Fi Access Points	97	Substantially Complete
19	3	16	Guildwood Jr PS	Guildwood PS-RPLSipxDeck/Roof-TR-21-1560	SCI - Structural - Exterior	2	In Design
19	3	13	Heather Heights JPS/Ben HeppnerVMAcader	Heather Hts - UPGWiFiAccessPt-TR-21-0729	CVRIS - Wi-Fi Access Points	97	Substantially Complete
19	3	13	Heather Heights JPS/Ben HeppnerVMAcader	Heather Hts JPS-RPL Roof SectA-TR21-0049	SCI - Structural - Exterior	97	Substantially Complete
19	3	13	Henry Hudson Sr. Public School	Henry Hudson SPS-RPL PA System-TR21-1440	SCI - Electrical	10	In Progress
19	3	15	Highcastle Public School	Highcastle PS-UPG Paint Rooms-WL9	Renewal - School Identified Priority	4	In Progress
19	3	15	Highcastle Public School	Highcastle PS-RPL ExtBrickwork-TR19-1505	SCI - Structural - Exterior	4	In Progress
19	3	16	Jack Miner Sr. Public School	Jack Miner CS-UPGWiFiAccessPt-TR21-0746	CVRIS - Wi-Fi Access Points	97	Substantially Complete
19	3	16	Jack Miner Sr. Public School	Jack Miner SPS- INS VCT Floor-TR-21-0997	SCI - Interior Components	80	In Progress
19	3	16	Maplewood High School	Maplewood HS-RPL AHU-TR-21-1183	SCI - Mechanical	2	In Design
19	3	16	Maplewood High School	Maplewood HS-UPG HVAC-TR-18-1174	Capital Projects	85	In Progress
19	3	16	Maplewood High School	Maplewood HS-UPG PkgLot Ph2&3-TR-19-1531	SCI - Playfields / Parking / Fencing	97	Substantially Complete
19	3	16	Maplewood High School	Maplewood HS-RPL Exit Doors-WL9	Renewal - School Identified Priority	80	In Progress
19	3	15	Military Trail Public School	Military Trail-UPGWiFiAccessPt-TR21-0776	CVRIS - Wi-Fi Access Points	97	Substantially Complete
19	3	15	Military Trail Public School	Military TrailPS-UPGBASMonitor-TR21-0476	CVRIS - BAS Operating Systems/Software	94	In Progress
19	3	15	Military Trail Public School	Military Trail-INSArmourStones-TR21-0383	CVRIS - Outdoor Seating Areas	97	Substantially Complete
19	3	15	Military Trail Public School	Military Trail-ChildCareAddtn-TR-18-0310	Capital Projects	2	In Design
19	3	15	Military Trail Public School	Military Trail-RPLHeatingPlant-TR20-0458	SCI - Mechanical	90	In Progress
19	3	15	Military Trail Public School	Military Trail-RPLAsphaltParkngTR18-1144	SCI - Playfields / Parking / Fencing	1.5	Design Hold
19	3	15	Military Trail Public School	Military Trail-SiporxDeckAsmnt-TR21-1387	SCI - Structural - Exterior	2	In Design
19	3	13	North Bendale Junior PS	North BendalePS-RPLWindows TR-21-1701	SCI - Structural - Exterior	4	In Progress
19	3	13	North Bendale Junior PS	North BendaleJPS-UPGBASMonitor-TR21-0478	CVRIS - BAS Operating Systems/Software	75	In Progress
19	3	13	North Bendale Junior PS	North Bendale JPS- Upg HVAC-TR-21-0065	CVRIS - Ventilation	65	In Progress
19	3	16	Poplar Road Junior PS	Poplar Road JPS-UPGBASMonitor-TR21-0490	CVRIS - BAS Operating Systems/Software	75	In Progress
19	3	16	Poplar Road Junior PS	Poplar Rd PS-UPG Rolling Cubbies-WL9	Renewal - School Identified Priority	4	In Progress
19	3	16	Poplar Road Junior PS	Poplar Road JPS-Upgrade HVAC-TR-21-0086	CVRIS - Ventilation	97	Substantially Complete
19	3	16	-	Poplar Rd JPS- UPG Windows-TR-19-0880	SCI - Structural - Exterior	97	Substantially Complete
19	3	16	•	Poplar Rd JPS-INSAutoDoorOpera-TR21-0324	CVRIS - Automatic Door Operators	95	In Progress
19	3	16	Poplar Road Junior PS	Poplar Rd JPS-UPG FA Stairwell-TR20-0485	SCI - Electrical	2	In Design
19	3	16		ScarboroughVill-UPGWiFiAccesPt-TR21-0813	CVRIS - Wi-Fi Access Points	97	Substantially Complete
19	3	16	Scarborough Village PS	Scarborough Village-RPL Floor-TR-20-0555	SCI - Interior Components	80	In Progress
19	3	16	Scarborough Village PS	ScarboroughVillage-BASMonitor-TR21-0497	CVRIS - BAS Operating Systems/Software	75	In Progress
19	3	16	Scarborough Village PS	Scarb Village PS-RPL Artf Turf-TR21-1684	SCI - Playfields / Parking / Fencing	2	In Design
19	3	16	Scarborough Village PS	Scarborough Village-RPL Exit 4-TR20-0265	SCI - Structural - Exterior	20	In Progress
19	3	16	Sir Wilfrid Laurier CI	Sir Wilfrid Laurier-ReGroutPoolTR22-0210	SCI - Mechanical	4	In Progress
19	3	16		Sir Wilfred Laurier-RPLWindowP2TR21-1324	SCI - Structural - Exterior	5	In Progress

Ward         LC           19         3           19         3           19         3           19         3           19         3           19         3           19         3           19         3           19         3           19         3           19         3           19         3           19         3           19         3           19         3           19         3           19         3           19         3	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	16 16 16 15 15 15 15 15 15	Site  Sir Wilfrid Laurier CI St. Margaret's Public School Tecumseh Senior Public School	Scope  Sir W Laurier-RPL FIr/ClgTile-TR-22-0100 Sir Wilfred Laurier-RepavePath-TR19-1080 Sir Wilfrid Laurie-INSAutoDrOp-TR21-0325 Sir WilfridLaurie-RPLEastWindwsTR19-0851 Sir Wilfrid Laurier-IMP Rm105-TR-18-1061 St Margaret's PS-UPGWiFiAcesPt-TR21-0828 Tecumseh SPS -UPGWiFiAccessPt-TR-21-0830 TecumsehPS-DrivewayParkingPH2-TR-19-1019 Tecumseh PS-Install Lawn Sign	Funding Source  SCI - Interior Components SCI - Playfields / Parking / Fencing CVRIS - Automatic Door Operators SCI - Structural - Exterior SCI - Interior Components CVRIS - Wi-Fi Access Points CVRIS - Wi-Fi Access Points SCI - Playfields / Parking / Fencing	% Project Completion 4 2.5 85 97 97 97	Project Status  In Progress Tender / Pricing In Progress Substantially Complete Substantially Complete Substantially Complete Substantially Complete Substantially Complete
19 3 19 3 19 3 19 3 19 3 19 3 19 3 19 3	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	16 16 16 15 15 15 15 15 15	Sir Wilfrid Laurier CI Sir Wilfrid Laurier CI Sir Wilfrid Laurier CI Sir Wilfrid Laurier CI St. Margaret's Public School Tecumseh Senior Public School Tecumseh Senior Public School Tecumseh Senior Public School	Sir Wilfred Laurier-RepavePath-TR19-1080 Sir Wilfrid Laurie-INSAutoDrOp-TR21-0325 Sir WilfridLaurie-RPLEastWindwsTR19-0851 Sir Wilfrid Laurier-IMP Rm105-TR-18-1061 St Margaret's PS-UPGWiFiAcesPt-TR21-0828 Tecumseh SPS - UPGWiFiAccessPt-TR-21-0830 TecumsehPS-DrivewayParkingPH2-TR-19-1019	SCI - Playfields / Parking / Fencing CVRIS - Automatic Door Operators SCI - Structural - Exterior SCI - Interior Components CVRIS - Wi-Fi Access Points CVRIS - Wi-Fi Access Points	2.5 85 97 97 97	Tender / Pricing In Progress Substantially Complete Substantially Complete Substantially Complete
19 3 19 3 19 3 19 3 19 3 19 3 19 3 19 3	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	16 16 16 15 15 15 15 15 15 15	Sir Wilfrid Laurier CI Sir Wilfrid Laurier CI Sir Wilfrid Laurier CI St. Margaret's Public School Tecumseh Senior Public School Tecumseh Senior Public School Tecumseh Senior Public School	Sir Wilfrid Laurie-INSAutoDrOp-TR21-0325 Sir WilfridLaurie-RPLEastWindwsTR19-0851 Sir Wilfrid Laurier-IMP Rm105-TR-18-1061 St Margaret's PS-UPGWiFiAcesPt-TR21-0828 Tecumseh SPS - UPGWiFiAccessPt-TR-21-0830 TecumsehPS-DrivewayParkingPH2-TR-19-1019	CVRIS - Automatic Door Operators SCI - Structural - Exterior SCI - Interior Components CVRIS - Wi-Fi Access Points CVRIS - Wi-Fi Access Points	85 97 97 97 97	In Progress Substantially Complete Substantially Complete Substantially Complete
19 3 19 3 19 3 19 3 19 3 19 3 19 3 19 3	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	16 16 15 15 15 15 15 15 13	Sir Wilfrid Laurier CI Sir Wilfrid Laurier CI St. Margaret's Public School Tecumseh Senior Public School Tecumseh Senior Public School Tecumseh Senior Public School	Sir WilfridLaurie-RPLEastWindwsTR19-0851 Sir Wilfrid Laurier-IMP Rm105-TR-18-1061 St Margaret's PS-UPGWiFiAcesPt-TR21-0828 Tecumseh SPS - UPGWiFiAccessPt-TR-21-0830 TecumsehPS-DrivewayParkingPH2-TR-19-1019	SCI - Structural - Exterior SCI - Interior Components CVRIS - Wi-Fi Access Points CVRIS - Wi-Fi Access Points	97 97 97 97	Substantially Complete Substantially Complete Substantially Complete
19 3 19 3 19 3 19 3 19 3 19 3 19 3 19 3	3 3 3 3 3 3 3 3 3 3	16 15 15 15 15 15 15 13	Sir Wilfrid Laurier CI St. Margaret's Public School Tecumseh Senior Public School Tecumseh Senior Public School Tecumseh Senior Public School	Sir Wilfrid Laurier-IMP Rm105-TR-18-1061 St Margaret's PS-UPGWiFiAcesPt-TR21-0828 Tecumseh SPS -UPGWiFiAccessPt-TR-21-0830 TecumsehPS-DrivewayParkingPH2-TR-19-1019	SCI - Interior Components CVRIS - Wi-Fi Access Points CVRIS - Wi-Fi Access Points	97 97 97	Substantially Complete Substantially Complete
19 3 19 3 19 3 19 3 19 3 19 3 19 3 19 3	3 3 3 3 3 3 3 3	15 15 15 15 15 15	St. Margaret's Public School Tecumseh Senior Public School Tecumseh Senior Public School Tecumseh Senior Public School	St Margaret's PS-UPGWiFiAcesPt-TR21-0828 Tecumseh SPS -UPGWiFiAccessPt-TR-21-0830 TecumsehPS-DrivewayParkingPH2-TR-19-1019	CVRIS - Wi-Fi Access Points CVRIS - Wi-Fi Access Points	97 97	Substantially Complete
19 3 19 3 19 3 19 3 19 3 19 3 19 3	3 3 3 3 3 3 3	15 15 15 15 15	Tecumseh Senior Public School Tecumseh Senior Public School Tecumseh Senior Public School	Tecumseh SPS -UPGWiFiAccessPt-TR-21-0830 TecumsehPS-DrivewayParkingPH2-TR-19-1019	CVRIS - Wi-Fi Access Points	97	, ,
19 3 19 3 19 3 19 3 19 3 19 3	3 3 3 3 3	15 15 15 13	Tecumseh Senior Public School Tecumseh Senior Public School	TecumsehPS-DrivewayParkingPH2-TR-19-1019			Substantially Complete
19 3 19 3 19 3 19 3 19 3	3 3 3 3	15 15 13	Tecumseh Senior Public School		SCI Playfields / Parking / Foncing		oubstantially Complete
19 3 19 3 19 3 19 3	3 3 3	15 13		Tecumseh PS-Install Lawn Sign	301 - Flayileius / Farking / Fencing	85	In Progress
19 3 19 3 19 3	3	13	Tecumseh Senior Public School		Renewal - School Identified Priority	4	In Progress
19 3 19 3	3			Tecumseh Sr PS-RPL Door/Frame-TR-19-0409	SCI - Structural - Exterior	70	In Progress
19 3			Tredway Woodsworth Public School	W Tredway PS-UPGWiFiAccessPt-TR21-0836	CVRIS - Wi-Fi Access Points	97	Substantially Complete
	3	13	Tredway Woodsworth Public School	WililamTredway-Upgrade BAS-TR-20-0280	SCI - Mechanical	4	In Progress
10 3	J	13	Tredway Woodsworth Public School	Tredway WoodsworthPS-UPG HVAC-TR-21-0242	CVRIS - Ventilation	10	In Progress
19 3	3	13	Tredway Woodsworth Public School	Tredway Woodsworth-INSAutoDrOp-TR21-0326	CVRIS - Automatic Door Operators	95	In Progress
19 3	3	15	West Hill Collegiate Institute	West Hill CI-UPGWiFiAccessPt-TR21-0844	CVRIS - Wi-Fi Access Points	97	Substantially Complete
19 3	3	15	West Hill Collegiate Institute	West Hill CI-INS A1IntercomStn-TR21-1771	Renewal - Health & Safety	80	In Progress
19 3	3	15	West Hill Collegiate Institute	West Hill CI-UPG ERGenFuelSys-TR-20-0132	SCI - Electrical	50	In Progress
19 3	3		West Hill Collegiate Institute	West Hill CI-RPLAsphaltParkingTR-15-0668	SCI - Playfields / Parking / Fencing	2	In Design
19 3	3	15	West Hill Collegiate Institute	West Hill CI-UPG HubRoomPower-TR-22-0241	SCI - Electrical	2	In Design
19 3	3	15	Willow Park Junior PS	Willow ParkJPS-ChildCareAddtn-TR-18-0313	Capital Projects	2	In Design
19 3	3		Willow Park Junior PS	Willow Park JPS - RPL Windows-TR-20-0419	SCI - Structural - Exterior	97	Substantially Complete
19 3	3		Willow Park Junior PS	Willow Park PS-RPLHeatingPlant-TR20-0457	SCI - Mechanical	75	In Progress
19 3	3		Willow Park Junior PS	Willow Park-UPG Interior -TR-21-1789	SCI - Interior Components	3	Tender / Pricing
19 3	3	15	Willow Park Junior PS	Willow ParkJPS-UPG Parking LotTR-17-1510	SCI - Playfields / Parking / Fencing	1.5	Design Hold
19 3	3		Woburn Collegiate Institute	Woburn CI-UPGWiFiAccessPt-TR21-0858	CVRIS - Wi-Fi Access Points	97	Substantially Complete
19 3	3		Woburn Collegiate Institute	Woburn CI-UPGBASMonitoring-TR21-0513	CVRIS - BAS Operating Systems/Software	75	In Progress
19 3	3	13	Woburn Collegiate Institute	Woburn CI-Install Lawn Sign	Renewal - School Identified Priority	4	In Progress
19 3	3	13	Woburn Collegiate Institute	Woburn CI-UPG ERGenFuelSys-TR-20-0134	SCI - Electrical	10	In Progress
19 3	3		Woburn Collegiate Institute	Woburn CI-Upgrade HVAC-TR-21-0526	CVRIS - Ventilation	10	In Progress
19 3	3		Woburn Collegiate Institute	Woburn CI-RPL MainSwitchboard-TR-21-0210	SCI - Electrical	3	Tender / Pricing
19 3	3	13	Woburn Collegiate Institute	Woburn CI-RPL SiporexDeck/Roof-TR21-1415	SCI - Structural - Exterior	5	In Progress
19 3	3	13	Woburn Collegiate Institute	Woburn CI-INSAutoDoorOperator-TR-21-0327	CVRIS - Automatic Door Operators	95	In Progress
19 3	3		Woburn Collegiate Institute	Woburn CI-RPL Roofing-TR-19-1214	SCI - Structural - Exterior	1.5	Design Hold
19 3	3		Woburn Junior Public School	Woburn PS-UPG Kindgtn Path-TR-20-0043	Renewal - Health & Safety	99	Substantially Complete
19 3	3		Woburn Junior Public School	Woburn Jr PS-UPGOutdoorAreaTR21-0259	CVRIS - Outdoor Kindergarten Areas	99	Substantially Complete
19 3	3		Woburn Junior Public School	Woburn JPS - Upgrade HVAC - TR-21-0243	CVRIS - Ventilation	85	In Progress
19 3			Woburn Junior Public School	Woburn JPS-INSAutoDoorOperator-TR21-0328	CVRIS - Automatic Door Operators	95	In Progress
20 2			Agincourt Junior Public School	Agincourt PS-UPG FA SmokeDetec-TR20-0466	SCI - Electrical	4	In Progress
20 2			Agincourt Junior Public School	Agincourt JPS-RPL PA System-TR-21-1433	SCI - Electrical	3	Tender / Pricing
20 2			Agincourt Junior Public School	Agincourt JPS-INS New Portable-TR21-0872	CVRIS - New Portable Installations	85	In Progress
20 2			Agincourt Junior Public School	Agincourt JPS-UPGMasterPlan-TR-21-1049	SCI - Playfields / Parking / Fencing	2	In Design
20 2		_	Agincourt Junior Public School	Agincourt JPS - RPL Asphalt - TR-22-0029	SCI - Playfields / Parking / Fencing	2	In Design
20 2			Beverly Glen Jr. Public School	Beverly Glen-UPGBASMonitoringTR-21-0417	CVRIS - BAS Operating Systems/Software	75	In Progress
20 2			Beverly Glen Jr. Public School	BeverlyGlenJrPS-INS Blinds-WL10-048	Renewal - School Identified Priority	4	In Progress
20 2			Beverly Glen Jr. Public School	Beverly Glen-MusicRmSlabRestorTR-19-1499	SCI - Structural - Exterior	97	Substantially Complete

Name			Learnin	I			1	1
2	Ward	_		Site	Scope	Funding Source	% Project Completion	Project Status
2	20	2	09	Beverly Glen Jr. Public School		SCI - Structural - Exterior		Substantially Complete
2		2	09	Brookmill Boulevard Jr PS	Brookmill Blvd JPS-UPG Paint Doors-WL9	Renewal - School Identified Priority		In Progress
2	20		09	Brookmill Boulevard Jr PS	Brookmill JS-UPGBASMonitoringTR21-0424	CVRIS - BAS Operatng Systems/Software		In Progress
2	20	2	09	Chester Le Jr. Public School	Chester Le PS-UPGBASMonitoring TR21-0430	CVRIS - BAS Operatng Systems/Software	75	In Progress
2	20	2	09	Chester Le Jr. Public School	Chester Le JPS-RPL PA System-TR-21-1434	SCI - Electrical	5	In Progress
2	20			David Lewis Public School	David Lewis PS -RPL PA System-TR-21-1435	SCI - Electrical		In Progress
2	20		10	David Lewis Public School	David Lewis PS -RPL Skylights-TR-21-1359	SCI - Structural - Exterior		In Design
2	20	2	10	David Lewis Public School	David Lewis-RPL ExitDoor&Frame-WL10-036	Renewal - School Identified Priority	4	In Progress
2	20	2	10	Dr. Norman Bethune CI	DrNBethuneCI-UPGAuditoriumSfty-TR21-1033	SCI - Electrical	75	In Progress
2	20	2	10	Dr. Norman Bethune CI	Dr Norman Bethune CI- UPG BAS-TR-21-1646	SCI - Mechanical	2	In Design
2	20	2	10	Dr. Norman Bethune CI	Dr N BethuneCI-UPG ERGenFuelSysTR20-0119	SCI - Electrical	60	In Progress
2	20	2	10	Dr. Norman Bethune CI	Dr Norman Bethune-RPLSkylights-TR21-1361	SCI - Structural - Exterior	4	In Progress
20   2   10   Fairglen Jr. Public School   Fairglen Jr.Ps.PR.L.Jr.Piav.EquipTR.21-1153   Renewal - Health & Safety   99   Substantially Complete	20	2	10	Dr. Norman Bethune CI	Dr Norman Bethune-INS VCTFloor-TR21-0071	SCI - Interior Components	10	In Progress
2	20	2	10	Dr. Norman Bethune CI	Dr Norman Bethune-INSAutoDrOpr-TR21-0329	CVRIS - Automatic Door Operators	80	In Progress
2	20	2	10	Fairglen Jr. Public School	Fairglen JrPS-RPLJrPlayEquip-TR21-1153	Renewal - Health & Safety	99	Substantially Complete
2	20	2	10	Fairglen Jr. Public School	Fairglen Jr PS-UPGOutdoorAreaTR21-0253	CVRIS - Outdoor Kindergarten Areas	99	Substantially Complete
20	20	2	10	Fairglen Jr. Public School	Fairglen JPS - RPL PA System- TR-17-1775	SCI - Electrical	99	Substantially Complete
2	20	2	10	Fairglen Jr. Public School		SCI - Structural - Exterior	2	In Design
2	20	2	10	Fairglen Jr. Public School	Fairglen JPS-RPL Asphalt Path-TR-17-1873	SCI - Playfields / Parking / Fencing	4	In Progress
2	20	2	07	Highland Heights Jr. PS	Highland Hts-RPLHeatingPlant-TR-20-0365	SCI - Mechanical	90	In Progress
20   2   10   Inglewood Heights Jr PS   Inglewood His-UPG Paint Hallway Wall-WL9   Renewal - School Identified Priority   97   Substantially Complete   20   2   10   J.B. Tyrrell Sr. Public School   J. Tyrre	20	2	07	Highland Heights Jr. PS	Highland HtsJPS-RPLDoor/Frame-TR-18-1462	SCI - Structural - Exterior	90	In Progress
20         2         10         J.B. Tyrrell Sr. Public School         JB Tyrrell PS-UPG Paint Office&Rooms-WL9         Renewal - School Identified Priority         4         In Progress           20         2         10         J.B. Tyrrell Sr. Public School         J B Tyrrell - UPG BASMonitoring-TR21-0465         CVRIS - BAS Operating Systems/Software         94         In Progress           20         2         10         J.B. Tyrrell Sr. Public School         J B Tyrrell PS-RPL HeatingPlant-T21-178         SCI - Mechanical         3         Tender / Pricing           20         2         10         J.B. Tyrrell Sr. Public School         J B Tyrrell PS-RPL Hosting-TR21-1782         SCI - Structural - Exterior         2         In Design           20         2         10         Kennedy Public School         Kennedy PS-RPLPortableRoofs-TR-19-1325         Renewal - Health & Safety         1.5         Design Hold           20         2         10         L'Amoreaux Cl         L'Amoreaux Cl - L'Amor	20	2	07	Highland Heights Jr. PS	Highland HtsPS -RPL Inverter-TR-20-0111	SCI - Electrical	2	In Design
20   2   10   J.B. Tyrrell Sr. Public School   J.B. Tyrrell -UPG BASMonitoring-TR21-0465   CVRIS - BAS Operating Systems/Software   94   In Progress	20	2	10	Inglewood Heights Jr PS	Inglewood Hts-UPG Paint Hallway Wall-WL9	Renewal - School Identified Priority	97	Substantially Complete
20         2         10         J.B. Tyrrell Sr. Public School         J B Tyrrell PS-RPLHeatingPlant-TR21-1178         SCI - Mechanical         3         Tender / Pricing           20         2         10         J.B. Tyrrell Sr. Public School         J B Tyrrell-RPL Roofing-TR-17-1529         SCI - Structural - Exterior         2         In Design           20         2         10         Kennedy Public School         Kennedy PS-RPLPortableRoofs-TR-19-1325         Renewal - Health & Safety         1.5         Design Hold           20         2         10         Kennedy Public School         L'Amoreaux CI - UPG BAS - TR-21-1631         SCI - Mechanical         4         In Progress           20         2         09         L'Amoreaux CI         L'Amoreaux CI-RNP-OrtableHVAC-TR21-0546         CVRIS - Ventilation (Portables)         5         In Progress           20         2         09         L'Amoreaux CI         L'Amoreaux CI-RNP-Quirtain Wall-TR19-1495         SCI - Structural - Exterior         2         In Design           20         2         10         Lynnagate Junior Public School         Lynnagate Junior Ps-RPLDoors/Frames-TR-18-1547         SCI - Structural - Exterior         65         In Progress           20         2         10         Lynnwood Heights Junior PS         Lynnwood Hispers-TR21-1699         SCI - Inter	20	2	10	J.B. Tyrrell Sr. Public School	JB Tyrrell PS-UPG Paint Office&Rooms-WL9	Renewal - School Identified Priority	4	In Progress
20         2         10         J.B. Tyrrell Sr. Public School         J B Tyrrell-RPL Roofing-TR-17-1529         SCI - Structural - Exterior         2         In Design           20         2         10         Kennedy Public School         Kennedy PS-RPLPortableRoofs-TR-19-1325         Renewal - Health & Safety         1.5         Design Hold           20         2         09         L'Amoreaux CI         L'Amoreaux CI-NPS-OrtableHVAC-TR21-0546         CVRIS - Ventilation (Portables)         5         In Progress           20         2         09         L'Amoreaux CI         L'Amoreaux CI-NPS-OrtableHVAC-TR21-0546         CVRIS - Ventilation (Portables)         5         In Progress           20         2         09         L'Amoreaux CI         L'Amoreaux CI-NPS-OrtableHVAC-TR21-0546         CVRIS - Ventilation (Portables)         5         In Progress           20         2         09         L'Amoreaux CI         L'Amoreaux CI-NPS-OrtableHVAC-TR21-0546         CVRIS - Ventilation (Portables)         5         In Progress           20         2         10         Lynnagate Junior Public School         Lynnagate Junior Public School         Lynnagate Junior Public School         Lynnagate Junior Public School         SCI - Structural - Exterior         65         In Progress           20         2         10         Lynnwood Heig	20	2	10	J.B. Tyrrell Sr. Public School	J B Tyrrell -UPG BASMonitoring-TR21-0465	CVRIS - BAS Operating Systems/Software	94	In Progress
20         2         10         Kennedy Public School         Kennedy PS-RPLPortableRoofs-TR-19-1325         Renewal - Health & Safety         1.5         Design Hold           20         2         09         L'Amoreaux CI         L'Amoreaux CI - UPG BAS - TR-21-1631         SCI - Mechanical         4         In Progress           20         2         09         L'Amoreaux CI         L'Amoreaux CI-NSPortableHVAC-TR21-0546         CVRIS - Ventilation (Portables)         5         In Progress           20         2         09         L'Amoreaux CI         L'Amoreaux CI-RPL Curtain Wall-TR19-1495         SCI - Structural - Exterior         2         In Design           20         2         10         Lynnagate Junior Public School         Lynnagate JPS - RPL Doors/Frames-TR3-18-1547         SCI - Structural - Exterior         65         In Progress           20         2         10         Lynnawood Heights Junior PS         Lynnwood Hts-RPL Ceiling Tiles-TR21-1699         SCI - Interior Components         4         In Progress           20         2         10         Lynnwood Heights Junior PS         Lynnwood-RPL Gen w/Inverter-TR3-8-0549         SCI - Electrical         2         In Design           20         2         10         Lynnwood Heights Junior PS         Lynnwood-HtspS-RPL FASystem-TR-20-0033         SCI - Electrical	20	2	10	J.B. Tyrrell Sr. Public School	J B Tyrrell PS-RPLHeatingPlant-TR21-1178	SCI - Mechanical	3	Tender / Pricing
20         2         10         Kennedy Public School         Kennedy PS-RPLPortableRoofs-TR-19-1325         Renewal - Health & Safety         1.5         Design Hold           20         2         09         L'Amoreaux CI         L'Amoreaux CI - UPG BAS - TR-21-1631         SCI - Mechanical         4         In Progress           20         2         09         L'Amoreaux CI         L'Amoreaux CI-INSPortableHVAC-TR21-0546         CVRIS - Ventillation (Portables)         5         In Progress           20         2         09         L'Amoreaux CI         L'Amoreaux CI-INSPortableHVAC-TR21-0546         CVRIS - Ventillation (Portables)         5         In Progress           20         2         09         L'Amoreaux CI         L'Amoreaux CI-INSPortableHVAC-TR21-0546         CVRIS - Ventillation (Portables)         5         In Progress           20         2         10         Lynngate Junior Public School         Lynngate Junior Public School         Lynngate Junior Ps         SCI - Structural - Exterior         65         In Progress           20         2         10         Lynnwood Heights Junior PS         Lynnwood-RPL Gen Winverter-TR21-80549         SCI - Electrical         2         In Design           20         2         10         Lynnwood Heights Junior PS         Lynnwood HispPS-RPL FASystem-TR-20-00033	20	2	10	J.B. Tyrrell Sr. Public School	J B Tyrrell-RPL Roofing-TR-17-1529	SCI - Structural - Exterior	2	In Design
2 09 L'Amoreaux Cl L'Amoreaux Cl-INSPortableHVAC-TR21-0546 CVRIS - Ventilation (Portables) 5 In Progress 20 2 09 L'Amoreaux Cl L'Amoreaux Cl-RPL Curtain Wall-TR19-1495 SCI - Structural - Exterior 2 In Design 20 2 10 Lynngate Junior Public School Lynngate JPS - RPLDoors/Frames-TR-18-1547 SCI - Structural - Exterior 65 In Progress 20 2 10 Lynnwood Heights Junior PS Lynnwood Hts-RPL Celling Tiles-TR21-1699 SCI - Interior Components 4 In Progress 20 2 10 Lynnwood Heights Junior PS Lynnwood-RPL Gen w/Inverter-TR-18-0549 SCI - Electrical 2 In Design 20 2 10 Lynnwood Heights Junior PS Lynnwood-Hts-RPL Reling Tiles-TR20-0033 SCI - Electrical 2 In Design 20 2 10 North Bridlewood Junior PS North Bridlewood-UPGKdgtnSpace-TR22-0030 Renewal - Health & Safety 2 In Design 20 2 10 North Bridlewood Junior PS North Bridlewood-UPGKdgtnSpace-TR22-0030 Renewal - Health & Safety 2 In Design 20 2 10 North Bridlewood Junior PS North Bridlewood-RPLSwitchboardTR20-0412 SCI - Electrical 75 In Progress 20 2 07 Pauline Johnson Junior PS Pauline JohnsonJPS-RPL Roofing-TR19-0559 SCI - Structural - Exterior 1.5 Design Hold 20 2 09 Silver Springs Public School Silver SpringsPS-RPL PA System-TR21-1446 SCI - Electrical 5 In Progress 20 2 09 Silver Springs Public School Silver Springs-RPL Small GymFL-TR21-0397 SCI - Interior Components 2 In Design 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLSphParkg-TR17-2049 SCI - Playfields / Parking / Fencing 5 In Progress 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLSkylight-TR20-0374 SCI - Electrical 3 Tender / Pricing 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLSkylight-TR20-0374 SCI - Electrical 2 In Design 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLSkylight-TR21-1116 SCI - Structural - Exterior 2 In Design 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLSkylight-TR21-1116 SCI - Structural - Exterior 2 In Design 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLSkylight-TR21-1116 SCI - Structural - Exterior 2 In Design 2	20	2	10	Kennedy Public School	<u> </u>		1.5	Design Hold
2 09 L'Amoreaux CI L'Amoreaux Ci-RPL Curtain Wall-TR19-1495 SCI - Structural - Exterior 2 In Design 20 2 10 Lynngate Junior Public School Lynngate JPS -RPLDoors/Frames-TR-18-1547 SCI - Structural - Exterior 65 In Progress 20 2 10 Lynnwood Heights Junior PS Lynnwood Hts-RPL Ceiling Tiles-TR21-1699 SCI - Interior Components 4 In Progress 20 2 10 Lynnwood Heights Junior PS Lynnwood-RPL Gen w/Inverter-TR-18-0549 SCI - Electrical 2 In Design 20 2 10 Lynnwood Heights Junior PS Lynnwood HtsPS-RPL FASystem-TR-20-0033 SCI - Electrical 2 In Design 20 2 10 North Bridlewood Junior PS North Bridlewood-UFGKdgtnSpace-TR22-0030 Renewal - Health & Safety 2 In Design 20 2 10 North Bridlewood Junior PS North Bridlewood-RPLSwitchboardTR20-0412 SCI - Electrical 75 In Progress 20 2 07 Pauline Johnson Junior PS Pauline Johnson JPS-RPL Roofing-TR19-0559 SCI - Structural - Exterior 1.5 Design Hold 20 2 09 Silver Springs Public School Silver SpringsPS-RPL PA System-TR21-1446 SCI - Electrical 5 In Progress 20 2 09 Silver Springs Public School Silver Springs-RPL Small GymFL-TR21-0397 SCI - Interior Components 2 In Periores 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLAsphParkg-TR17-2049 SCI - Playfields / Parking / Fencing 5 In Progress 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLAsphParkg-TR17-1708 SCI - Playfields / Parking / Fencing 5 In Progress 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLAsphParkg-TR17-1708 SCI - Playfields / Parking / Fencing 5 In Progress 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLSkylight-TR21-1116 SCI - Structural - Exterior 2 In Design 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLSkylight-TR21-1116 SCI - Structural - Exterior 2 In Design 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLSkylight-TR21-1116 SCI - Structural - Exterior 2 In Design 20 2 10 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest McMillan-RPLSkylight-TR21-1116 SCI - Structural - Exterior 2 In Design 20 2 10 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest McMillan	20	2	09	L'Amoreaux CI	L'Amoreaux CI - UPG BAS - TR-21-1631	SCI - Mechanical	4	In Progress
2 10 Lynngate Junior Public School Lynngate JPS -RPLDoors/Frames-TR-18-1547 SCI - Structural - Exterior 65 In Progress 20 2 10 Lynnwood Heights Junior PS Lynnwood Hts-RPL Ceiling Tiles-TR21-1699 SCI - Interior Components 4 In Progress 20 2 10 Lynnwood Heights Junior PS Lynnwood-RPL Gen w/Inverter-TR-18-0549 SCI - Electrical 2 In Design 20 2 10 Lynnwood Heights Junior PS Lynnwood-RPL Gen w/Inverter-TR-18-0549 SCI - Electrical 2 In Design 20 2 10 North Bridlewood Junior PS Lynnwood HtsPS-RPL FASystem-TR-20-0033 SCI - Electrical 2 In Design 20 2 10 North Bridlewood Junior PS North Bridlewood-UPGKdgtnSpace-TR22-0030 Renewal - Health & Safety 2 In Design 20 2 10 North Bridlewood Junior PS North Bridlewood-RPL-Switchboard TR20-0412 SCI - Electrical 75 In Progress 20 2 10 North Bridlewood Junior PS Pauline JohnsonJPS-RPL Roofing-TR19-0559 SCI - Structural - Exterior 1.5 Design Hold 20 2 09 Silver Springs Public School Silver SpringsPS-RPL PA System-TR21-1446 SCI - Electrical 5 In Progress 20 2 09 Silver Springs Public School Silver Springs-RPL Small GymFL-TR21-0397 SCI - Interior Components 2 In Design 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest McMillan-RPLAsphParkg-TR17-2049 SCI - Playfields / Parking / Fencing 5 In Progress 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLAsphParkg-TR17-1708 SCI - Electrical 3 Tender / Pricing 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLSyklight-TR20-0374 SCI - Electrical 3 Tender / Pricing 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLSkylight-TR20-0374 SCI - Electrical 3 Tender / Pricing 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest McMillan-RPLSkylight-TR20-0374 SCI - Electrical 2 In Design	20	2	09	L'Amoreaux CI	L'Amoreaux CI-INSPortableHVAC-TR21-0546	CVRIS - Ventilation (Portables)	5	In Progress
2 10 Lynnwood Heights Junior PS Lynnwood Hts-RPL Ceiling Tiles-TR21-1699 SCI - Interior Components 4 In Progress 20 2 10 Lynnwood Heights Junior PS Lynnwood-RPL Gen w/Inverter-TR-18-0549 SCI - Electrical 2 In Design 20 2 10 Lynnwood Heights Junior PS Lynnwood-RPL FASystem-TR-20-0033 SCI - Electrical 2 In Design 20 2 10 North Bridlewood Junior PS North Bridlewood-UPGKdgtnSpace-TR22-0030 Renewal - Health & Safety 2 In Design 20 2 10 North Bridlewood Junior PS North Bridlewood-RPLSwitchboardTR20-0412 SCI - Electrical 75 In Progress 20 2 10 North Bridlewood Junior PS Pauline Johnson JPS-RPL Roofing-TR19-0559 SCI - Structural - Exterior 1.5 Design Hold 20 2 09 Silver Springs Public School Silver SpringsPS-RPL PA System-TR21-1446 SCI - Electrical 5 In Progress 20 2 09 Silver Springs Public School Silver Springs-RPL Small GymFL-TR21-0397 SCI - Interior Components 2 In Design 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLAsphParkg-TR17-2049 SCI - Playfields / Parking / Fencing 5 In Progress 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLPavers-TR17-1708 SCI - Electrical 3 Tender / Pricing 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLSkylight-TR20-0374 SCI - Electrical 3 Tender / Pricing 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLSkylight-TR20-0374 SCI - Electrical 2 In Design	20	2	09	L'Amoreaux CI	L'Amoreaux CI-RPL Curtain Wall-TR19-1495	SCI - Structural - Exterior	2	In Design
2 10 Lynnwood Heights Junior PS Lynnwood-RPL Gen w/Inverter-TR-18-0549 SCI - Electrical 2 In Design 20 2 10 Lynnwood Heights Junior PS Lynnwood-RPL Gen w/Inverter-TR-18-0549 SCI - Electrical 2 In Design 20 2 10 North Bridlewood Junior PS North Bridlewood-UPGKdgtnSpace-TR22-0030 Renewal - Health & Safety 2 In Design 20 2 10 North Bridlewood Junior PS North Bridlewood-RPLSwitchboardTR20-0412 SCI - Electrical 75 In Progress 20 2 07 Pauline Johnson Junior PS Pauline JohnsonJPS-RPL Roofing-TR19-0559 SCI - Structural - Exterior 1.5 Design Hold 20 2 09 Silver Springs Public School Silver SpringsPS-RPL PA System-TR21-1446 SCI - Electrical 5 In Progress 20 2 09 Silver Springs Public School Silver Springs-RPL Small GymFL-TR21-0397 SCI - Interior Components 2 In Design 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLAsphParkg-TR17-2049 SCI - Playfields / Parking / Fencing 5 In Progress 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLPavers-TR17-1708 SCI - Playfields / Parking / Fencing 5 In Progress 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLPavers-TR17-1708 SCI - Playfields / Parking / Fencing 5 In Progress 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLPavers-TR17-1708 SCI - Playfields / Parking / Fencing 5 In Progress 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLPavers-TR17-1708 SCI - Electrical 3 Tender / Pricing 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLSkylight-TR21-1116 SCI - Structural - Exterior 2 In Design	20	2	10	Lynngate Junior Public School	Lynngate JPS -RPLDoors/Frames-TR-18-1547	SCI - Structural - Exterior	65	In Progress
2 10 Lynnwood Heights Junior PS Lynnwood HtspS-RPL FASystem-TR-20-0033 SCI - Electrical 2 In Design 20 2 10 North Bridlewood Junior PS North Bridlewood-UPGKdgtnSpace-TR22-0030 Renewal - Health & Safety 2 In Design 20 2 10 North Bridlewood Junior PS North Bridlewood-RPLSwitchboardTR20-0412 SCI - Electrical 75 In Progress 20 2 07 Pauline Johnson Junior PS Pauline JohnsonJPS-RPL Roofing-TR19-0559 SCI - Structural - Exterior 1.5 Design Hold 20 2 09 Silver Springs Public School Silver SpringsPS-RPL PA System-TR21-1446 SCI - Electrical 5 In Progress 20 2 09 Silver Springs Public School Silver Springs-RPL Small GymFL-TR21-0397 SCI - Interior Components 2 In Design 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest McMillan-RPLAsphParkg-TR17-2049 SCI - Playfields / Parking / Fencing 5 In Progress 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLPavers-TR17-1708 SCI - Playfields / Parking / Fencing 5 In Progress 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLPavers-TR17-1708 SCI - Playfields / Parking / Fencing 5 In Progress 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLPavers-TR17-1708 SCI - Playfields / Parking / Fencing 5 In Progress 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLSkylight-TR20-0374 SCI - Electrical 3 Tender / Pricing 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest McMillan-RPLSkylight-TR21-1116 SCI - Structural - Exterior 2 In Design	20	2	10	Lynnwood Heights Junior PS	Lynnwood Hts-RPL Ceiling Tiles-TR21-1699	SCI - Interior Components	4	In Progress
2 10 North Bridlewood Junior PS North Bridlewood-UPGKdgtnSpace-TR22-0030 Renewal - Health & Safety 2 In Design 20 2 10 North Bridlewood Junior PS North Bridlewood-RPLSwitchboardTR20-0412 SCI - Electrical 75 In Progress 20 2 07 Pauline Johnson Junior PS Pauline JohnsonJPS-RPL Roofing-TR19-0559 SCI - Structural - Exterior 1.5 Design Hold 20 2 09 Silver Springs Public School Silver SpringsPS-RPL PA System-TR21-1446 SCI - Electrical 5 In Progress 20 2 09 Silver Springs Public School Silver Springs-RPL Small GymFL-TR21-0397 SCI - Interior Components 2 In Design 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest McMillan-RPLAsphParkg-TR17-2049 SCI - Playfields / Parking / Fencing 5 In Progress 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLPavers-TR17-1708 SCI - Playfields / Parking / Fencing 5 In Progress 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLPavers-TR17-1708 SCI - Electrical 3 Tender / Pricing 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLSkylight-TR21-1116 SCI - Structural - Exterior 2 In Design	20	2	10	Lynnwood Heights Junior PS	Lynnwood-RPL Gen w/Inverter-TR-18-0549	SCI - Electrical	2	In Design
20 2 10 North Bridlewood Junior PS North Bridlewood-RPLSwitchboardTR20-0412 SCI - Electrical 75 In Progress 20 2 07 Pauline Johnson Junior PS Pauline JohnsonJPS-RPL Roofing-TR19-0559 SCI - Structural - Exterior 1.5 Design Hold 20 2 09 Silver Springs Public School Silver SpringsPS-RPL PA System-TR21-1446 SCI - Electrical 5 In Progress 20 2 09 Silver Springs Public School Silver Springs-RPL Small GymFL-TR21-0397 SCI - Interior Components 2 In Design 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest McMillan-RPLAsphParkg-TR17-2049 SCI - Playfields / Parking / Fencing 5 In Progress 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLPavers-TR17-1708 SCI - Playfields / Parking / Fencing 5 In Progress 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLPavers-TR17-1708 SCI - Electrical 3 Tender / Pricing 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLSkylight-TR21-1116 SCI - Structural - Exterior 2 In Design	20	2	10	Lynnwood Heights Junior PS	Lynnwood HtsPS-RPL FASystem-TR-20-0033	SCI - Electrical	2	In Design
20 2 07 Pauline Johnson Junior PS Pauline JohnsonJPS-RPL Roofing-TR19-0559 SCI - Structural - Exterior 1.5 Design Hold 20 2 09 Silver Springs Public School Silver SpringsPS-RPL PA System-TR21-1446 SCI - Electrical 5 In Progress 20 2 09 Silver Springs Public School Silver Springs-RPL Small GymFL-TR21-0397 SCI - Interior Components 2 In Design 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest McMillan-RPLAsphParkg-TR17-2049 SCI - Playfields / Parking / Fencing 5 In Progress 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLPavers-TR17-1708 SCI - Playfields / Parking / Fencing 5 In Progress 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLPavers-TR17-1708 SCI - Playfields / Parking / Fencing 5 In Progress 20 2 09 Sir Ernest Macmillan Sr. PS Sir Ernest MacMillan-RPLSystem-TR20-0374 SCI - Electrical 3 Tender / Pricing 20 2 09 Sir Ernest Macmillan Sr. PS Sir ErnestMcMillan-RPLSkylight-TR21-1116 SCI - Structural - Exterior 2 In Design	20	2	10	North Bridlewood Junior PS	North Bridlewood-UPGKdgtnSpace-TR22-0030	Renewal - Health & Safety	2	In Design
20207Pauline Johnson Junior PSPauline JohnsonJPS-RPL Roofing-TR19-0559SCI - Structural - Exterior1.5Design Hold20209Silver Springs Public SchoolSilver SpringsPS-RPL PA System-TR21-1446SCI - Electrical5In Progress20209Silver Springs Public SchoolSilver Springs-RPL Small GymFL-TR21-0397SCI - Interior Components2In Design20209Sir Ernest Macmillan Sr. PSSirErnestMcMillan-RPLAsphParkg-TR17-2049SCI - Playfields / Parking / Fencing5In Progress20209Sir Ernest Macmillan Sr. PSSir Ernest MacMillan-RPLPavers-TR17-1708SCI - Playfields / Parking / Fencing5In Progress20209Sir Ernest Macmillan Sr. PSSir Ernest MacMillan-RPLSystem-TR20-0374SCI - Electrical3Tender / Pricing20209Sir Ernest Macmillan Sr. PSSir ErnestMcMillan-RPLSkylight-TR21-1116SCI - Structural - Exterior2In Design	20	2	10		<u> </u>	<u> </u>	75	In Progress
20209Silver Springs Public SchoolSilver SpringsPS-RPL PA System-TR21-1446SCI - Electrical5In Progress20209Silver Springs Public SchoolSilver Springs-RPL Small GymFL-TR21-0397SCI - Interior Components2In Design20209Sir Ernest Macmillan Sr. PSSirErnestMcMillan-RPLAsphParkg-TR17-2049SCI - Playfields / Parking / Fencing5In Progress20209Sir Ernest Macmillan Sr. PSSir Ernest MacMillan-RPLPavers-TR17-1708SCI - Playfields / Parking / Fencing5In Progress20209Sir Ernest Macmillan Sr. PSSir Ernest MacMillan-FA System-TR20-0374SCI - Electrical3Tender / Pricing20209Sir Ernest Macmillan Sr. PSSir ErnestMcMillan-RPLSkylight-TR21-1116SCI - Structural - Exterior2In Design	20	2	07				1.5	Design Hold
20209Silver Springs Public SchoolSilver Springs-RPL Small GymFL-TR21-0397SCI - Interior Components2In Design20209Sir Ernest Macmillan Sr. PSSirErnestMcMillan-RPLAsphParkg-TR17-2049SCI - Playfields / Parking / Fencing5In Progress20209Sir Ernest Macmillan Sr. PSSir Ernest MacMillan-RPLPavers-TR17-1708SCI - Playfields / Parking / Fencing5In Progress20209Sir Ernest Macmillan Sr. PSSir Ernest MacMillan-FA System-TR20-0374SCI - Electrical3Tender / Pricing20209Sir Ernest Macmillan Sr. PSSir ErnestMcMillan-RPLSkylight-TR21-1116SCI - Structural - Exterior2In Design	20	2	09		-		5	In Progress
20209Sir Ernest Macmillan Sr. PSSirErnestMcMillan-RPLAsphParkg-TR17-2049SCI - Playfields / Parking / Fencing5In Progress20209Sir Ernest Macmillan Sr. PSSir Ernest MacMillan-RPLPavers-TR17-1708SCI - Playfields / Parking / Fencing5In Progress20209Sir Ernest Macmillan Sr. PSSir Ernest MacMillan-FA System-TR20-0374SCI - Electrical3Tender / Pricing20209Sir Ernest Macmillan Sr. PSSir ErnestMcMillan-RPLSkylight-TR21-1116SCI - Structural - Exterior2In Design	20	2	09				2	In Design
20209Sir Ernest Macmillan Sr. PSSir Ernest MacMillan-RPLPavers-TR17-1708SCI - Playfields / Parking / Fencing5In Progress20209Sir Ernest Macmillan Sr. PSSir Ernest MacMillan-FA System-TR20-0374SCI - Electrical3Tender / Pricing20209Sir Ernest Macmillan Sr. PSSir ErnestMcMillan-RPLSkylight-TR21-1116SCI - Structural - Exterior2In Design	20	2	09			•	5	In Progress
20     2     09     Sir Ernest Macmillan Sr. PS     Sir Ernest MacMillan-FA System-TR20-0374     SCI - Electrical     3     Tender / Pricing       20     2     09     Sir Ernest Macmillan Sr. PS     Sir ErnestMcMillan-RPLSkylight-TR21-1116     SCI - Structural - Exterior     2     In Design	20	2	09			<i>;</i>	5	·
20 2 09 Sir Ernest Macmillan Sr. PS Sir ErnestMcMillan-RPLSkylight-TR21-1116 SCI - Structural - Exterior 2 In Design	20	2	09			7 9 9	3	
			09		-			
	20	2	10	Sir John A. Macdonald CI	SirJohnMacdonaldCI-INS VariousProjectors	Renewal - School Identified Priority	70	In Progress

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20	2	10	Sir John A. Macdonald CI	SirJohnAMacDCI-INS Projectors-WL10-085	Renewal - School Identified Priority	4	In Progress
20	2	10	Sir John A. Macdonald CI	Sir John A Macdonald-INS Projectors 7Rms	Renewal - School Identified Priority	4	In Progress
20	2	10	Sir John A. Macdonald CI	Sir John A. Macdonald-UPG VCT-WL8	Renewal - School Identified Priority	99	Substantially Complete
20	2	10	Sir John A. Macdonald CI	Sir John MacDonald CI-UPG HVAC-TR19-0755	SCI - Mechanical	99	Substantially Complete
20	2	10	Sir John A. Macdonald CI	Sir J MacDonald-UPG ERGeneratorTR20-0113	SCI - Electrical	5	In Progress
20	2	10	Sir John A. Macdonald CI	SirJohnAMacdonald-UPGScienceRmsTR20-0847	SCI - Interior Components	4	In Progress
20	2	10	Sir John A. Macdonald CI	Sir J AMacdonald-RPLVentilator-TR20-0059	SCI - Mechanical	50	In Progress
20	2	10	Sir Samuel B. Steele Jr. PS	Sir Samuel B. Steele JPS-RPL Floor-WL9	Renewal - School Identified Priority	25	In Progress
20	2	10	Sir Samuel B. Steele Jr. PS	Sir Samuel Steel JPS-RPL AHUs-TR20-0369	SCI - Mechanical	25	In Progress
20	2	10	Sir Samuel B. Steele Jr. PS	Sir Samuel Steele-RPL FA SystemTR21-1460	SCI - Electrical	5	In Progress
20	2	10	Sir William Osler High School	Sir William Osler-RPL Freezers-TR19-1131	SCI - Mechanical	50	In Progress
20	2	10	Sir William Osler High School	Sir William Osler-RPL PASystem-TR21-1449	SCI - Electrical	2	In Design
20	2	07	Stephen Leacock CI	Stephen Leacock-UPGBASMonitor-TR21-0503	CVRIS - BAS Operating Systems/Software	75	In Progress
20	2	07	Stephen Leacock CI	StephLeacockCI-UPG ERGenFuelSysTR20-0123	SCI - Electrical	30	In Progress
20	2	07	Stephen Leacock CI	Stephen Leacock CI-INSAutoDrOp-TR21-0330	CVRIS - Automatic Door Operators	90	In Progress
20	2	07	Tam O'Shanter Junior PS	Tam O'Shanter JPS-RPL AHU-TR-21-1195	SCI - Mechanical	4	In Progress
20	2	10	Terry Fox Public School	Terry Fox PS-UPG Paint Washrooms-WL9	Renewal - School Identified Priority	4	In Progress
20	2	10	Terry Fox Public School	Terry Fox PS - Addition - TR-16-0460	Capital Projects	5	In Progress
20	2	10	Terry Fox Public School	Terry Fox PS -RPL ext. windows TR17-1431	SCI - Structural - Exterior	1.5	Design Hold
20	2	10	Terry Fox Public School	Terry Fox PS-2021PortableMoves-TR21-0240	Capital Projects	99	Substantially Complete
20	2	10	Terry Fox Public School	Terry Fox PS-RPL Roof A&D-TR-21-0899	SCI - Structural - Exterior	4	In Progress
20	2	10	Terry Fox Public School	Terry Fox PS-UPG ERGenFuelSys-TR-20-0124	SCI - Electrical	3	Tender / Pricing
20	2	10	Terry Fox Public School	Terry FoxPS-RESTMetalRoof-TR-21-1358	SCI - Structural - Exterior	2	In Design
20	2	07	Timberbank Junior PS	Timberbank PS-UPG Replace Door/Frame-WL7	Renewal - School Identified Priority	80	In Progress
20	2	07	Timberbank Junior PS	Timberbank JPS -RPLDoor/Frame-TR-18-1567	SCI - Structural - Exterior	20	In Progress
20	2	07	Timberbank Junior PS	Timberbank JPS-INS 100 Ft Fence-WL10-111	Renewal - School Identified Priority	4	In Progress
21	3	14	Agincourt CI	Agincourt CI-UPG BASMonitoringTR-21-0412	CVRIS - BAS Operating Systems/Software	75	In Progress
21	3	14	Agincourt CI	Agincourt CI-RPL GymBleachers-TR-21-0081	SCI - Interior Components	4	In Progress
21	3	14	Agincourt CI	Agincourt CI-UPGLightsT8toLED-TR21-0130	SCI - Electrical	2	In Design
21	3	14	Agincourt CI	Agincourt CI-RESTMouldGymWall-TR-21-0902	Renewal - Health & Safety	97	Substantially Complete
21	3	14	Agnes Macphail PS	Agnes Macphail-INSStorageUnit-TR-21-1667	Renewal - Health & Safety	2	In Design
21	3	14	Agnes Macphail PS	Agnes Macphail PS-UPG Lighting-TR20-0583	SCI - Electrical	2	In Design
21	3	14	Agnes Macphail PS	Agnes Macphail PS-INS NewPrtbl-TR21-0873	CVRIS - New Portable Installations	85	In Progress
21	3	14	Agnes Macphail PS	Agnes Macphail-RPLFASystem-TR-20-0376	SCI - Electrical	3	Tender / Pricing
21	3	17	Albert Campbell CI	Albert CampbellCI-UPGWiFiAccPt-TR22-0142	CVRIS - Wi-Fi Access Points	10	In Progress
21	3	17	Albert Campbell CI	Albert Campbell CI-ReGroutPool-TR21-1019	SCI - Mechanical	80	In Progress
21	3	17	Albert Campbell CI	Albert Campbell-UPGBASMonitorTR-21-0413	CVRIS - BAS Operating Systems/Software	75	In Progress
21	3	17	Albert Campbell CI	Albert Campbell CI-Install projectors	Renewal - School Identified Priority	70	In Progress
21	3	17	Albert Campbell CI	Albert Campbell CI-Install projectors  Albert Campbell CI-UPG BF Tier1-TR19-0399	SCI - Interior Components	95	In Progress
21	3	17	Albert Campbell CI	AlbertCampbell-UPG ERGenFuelSysTR20-0125	SCI - Electrical	10	In Progress
21	3	17	Albert Campbell CI	Albert Campbell CI-INSAutoDrOp-TR19-0399	CVRIS - Automatic Door Operators	95	In Progress
21	3	17	Albert Campbell Cl	Albert Campbell CI-INSUnivWshrmTR19-0399	CVRIS - Water Bottle Filling Stations	95	In Progress
21	3	14	Alexmuir Junior Public School	Alexmuir JPS-UPG BASMonitoringTR-21-0414	CVRIS - Water Bottle Filling Stations  CVRIS - BAS Operating Systems/Software	95	In Progress
21	3	14	Alexmuir Junior Public School	AlexmuirPS-UPG PavedPlayArea-TR-20-0159	SCI - Playfields / Parking / Fencing	99	Substantially Complete
21	3	14	Alexmuir Junior Public School	Alexmuir JPS -UpgrOutdoorArea TR-21-0245	Renewal - Health & Safety	99	Substantially Complete
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Ward	LC	g	Site	Scope	Funding Source	% Project Completion	Project Status
21	3	14	Alexmuir Junior Public School	Alexmuir Jr PS-UPGOutdoorAreaTR21-0245	CVRIS - Outdoor Kindergarten Areas	99	Substantially Complete
21	3	14	Alexmuir Junior Public School	Alexmuir JPS-INSBackflowPrvntrTR-21-0931	SCI - Mechanical	4	In Progress
21	3	14	Alexmuir Junior Public School	Alexmuir JPS - UPG Playground - WL10-089	Renewal - School Identified Priority	4	In Progress
21	3	14	Alexmuir Junior Public School	Alexmuir JPS-UPG Exit Door&Frame-WL8	Renewal - School Identified Priority	80	In Progress
21	3	17	Anson S. Taylor Junior PS	Anson STaylor-RPLExtBrickwork-TR-22-0097	SCI - Structural - Exterior	2	In Design
21	3	14	Banting & Best Public School	Banting & Best-INS New Portabl-TR21-0874	CVRIS - New Portable Installations	85	In Progress
21	3	14	Banting & Best Public School	Banting and Best-RPL FA System-TR18-1212	SCI - Electrical	25	In Progress
21	3	14	Berner Trail Junior PS	Berner Trail JPS-UPG Paint Rooms-WL9	Renewal - School Identified Priority	4	In Progress
21	3	14	Berner Trail Junior PS	Berner Trail JPS-INSAutoDoorOp-TR21-0331	CVRIS - Automatic Door Operators	95	In Progress
21	3	14	Berner Trail Junior PS	Berner Trail JPS-RPLDoorFrame-TR-18-1548	SCI - Structural - Exterior	80	In Progress
21	3	17	Brimwood Boulevard Jr. PS	Brimwood PS - RPLFireAlarmPnl-TR-18-1213	SCI - Electrical	97	Substantially Complete
21	3	17	Brimwood Boulevard Jr. PS	Brimwood Blvd-UPGBASMonitoringTR21-0422	CVRIS - BAS Operating Systems/Software	75	In Progress
21	3	17	Brimwood Boulevard Jr. PS	Brimwood Blvd-RPL Slide/Climber-WL10-092	Renewal - School Identified Priority	4	In Progress
21	3	14	Brookside PS	Brookside PS-UPG Paint Rooms-WL9	Renewal - School Identified Priority	4	In Progress
21	3	14	Brookside PS	Brookside PS-RPL Roof-TR-20-0592	SCI - Structural - Exterior	5	In Progress
21	3	14	Burrows Hall Jr. Public School	Burrows Hall JPS-RPL PA System-TR18-1182	SCI - Electrical	4	In Progress
21	3	14	C D Farquharson Jr PS	C D Farquharson-UPG FASmkDetec-TR20-0468	SCI - Electrical	99	Substantially Complete
21	3	14	C D Farguharson Jr PS	CD Farguharson JPS-RPL Roofing-TR19-0585	SCI - Structural - Exterior	2	In Design
21	3	17	Chartland Jr PS / Delphi Secondary Alt S	Chartland JPS-RPL Roofing-TR-17-2102	SCI - Structural - Exterior	99	Substantially Complete
21	3	17	Chartland Jr PS / Delphi Secondary Alt S	Chartland JPS-RepavePlayArea-TR-19-0462	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
21	3	14	Dr Marion Hilliard Sr PS	Dr Marion Hilliard-UPG Paint Lockers-WL9	Renewal - School Identified Priority	4	In Progress
21	3	14	Dr Marion Hilliard Sr PS	Dr Marion Hilliard-RPL Roofing-TR17-0851	SCI - Structural - Exterior	1.5	Design Hold
21	3	17	Henry Kelsey Sr. Public School	Henry Kelsey PS-UPG Paint Room Walls-WL9	Renewal - School Identified Priority	4	In Progress
21	3	17	Henry Kelsey Sr. Public School	Henry Kelsey SPS-UPGBASMonitor-TR21-0460	CVRIS - BAS Operating Systems/Software	75	In Progress
21	3	17	Henry Kelsey Sr. Public School	Henry Kelsey SPS -UPG Lighting-TR20-0586	SCI - Electrical	2	In Design
21	3	17	Iroquois Jr PS	Iroquois JPS-UPG BASMonitoring-TR21-0463	CVRIS - BAS Operating Systems/Software	75	In Progress
21	3	17	Iroquois Jr PS	Iroquois PS-UPG Concrete Sidewalk-WL8	Renewal - School Identified Priority	4	In Progress
21	3	14	Lester B. Pearson CI	LesterB Pearson CI-ReGroutPool-TR21-1018	SCI - Mechanical	75	In Progress
21	3	14	Lester B. Pearson CI	Lester BPearsonCI-UPG Windows-TR-20-0736	SCI - Structural - Exterior	80	In Progress
21	3	14	Lester B. Pearson CI	Lester B Pearson-UPG Paint Gvm Walls-WL9	Renewal - School Identified Priority	4	In Progress
21	3	14	Lester B. Pearson CI	Lester BPearson-UPGBASMonitori-TR21-0474	CVRIS - BAS Operating Systems/Software	85	In Progress
21	3	14	Lester B. Pearson CI	Lester B PearsonCl-INSAutoDrOp-TR21-0332	CVRIS - Automatic Door Operators	95	In Progress
21	3	14	Lester B. Pearson CI	L B Pearson CI-UPG ERGenFuelSysTR20-0130	SCI - Electrical	5	In Progress
21	3	14	Lester B. Pearson CI	Lester B Pearson CI- RPL Roof-TR-19-0601	SCI - Structural - Exterior	1.5	Design Hold
21	3	14	Lester B. Pearson CI	Lester B Pearson CI -UPGPrkgLotTR19-1014	SCI - Playfields / Parking / Fencing	2	In Design
21	3	14	Lester B. Pearson CI	Lester B PearsonCI-RPL PASystemTR21-1442	SCI - Electrical	2	In Design
21	3	14	Lester B. Pearson CI	LesterBPearsonCl-UPGHubRmPower-TR22-0239	SCI - Electrical	2	In Design
21	3	14	Macklin Public School	Macklin PS-Early Years CPG-TR-17-1701	Capital Projects	3	Tender / Pricing
21	3	14	Macklin Public School	Macklin PS-UPG Paint Corridor-WL9	Renewal - School Identified Priority	97	Substantially Complete
21	3	14	Macklin Public School	Macklin PS-RPL Door/Frame Exit4-WL10-106	Renewal - School Identified Priority	4	In Progress
21	3	14	Malvern Junior Public School	Malvern JPS-ChildCareAddtn-TR-18-0309	Capital Projects	3	Tender / Pricing
21	3	14	Malvern Junior Public School	Malvern JPS-UPG Paint Exterior Doors-WL9	Renewal - School Identified Priority	4	In Progress
21	3	14	Malvern Junior Public School	Malvern JPS-RPL HeatingPlant-TR-19-1569	SCI - Mechanical	70	In Progress
21	3	14	Malvern Junior Public School	Malvern Jr PS -RPL PA System-TR-22-0104	SCI - Electrical	2	In Design
21	3	14	Malvern Junior Public School	Malvern Jr PS -RPL FA System-TR-22-0104  Malvern Jr PS -RPL FA System-TR-22-0105	SCI - Electrical	2	In Design
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21	3	14	Milliken Public School	Milliken PS-Early Years CPG-TR-17-1700	Capital Projects	3	Tender / Pricing
21	3	14	Milliken Public School	Milliken PS-INSPortableHVAC-TR-21-0548	CVRIS - Ventilation (Portables)	10	In Progress
21	3	14	Milliken Public School	Milliken PS-Refinish Gym Floor-TR19-0299	SCI - Interior Components	97	Substantially Complete
21	3	14	North Agincourt Junior PS	NorthAgincourtCI-UPGFASmkDetc-TR-20-0484	SCI - Electrical	35	In Progress
21	3	17	Percy Williams Junior PS	Percy Williams PS-UPG Paint Gym-WL9	Renewal - School Identified Priority	60	In Progress
21	3	17	Percy Williams Junior PS	Percy WilliamsPS-UPGPlayAreas-TR-20-0198	Renewal - Health & Safety	99	Substantially Complete
21	3	17	Percy Williams Junior PS	Percy Williams-UPGOutdoorAreaTR21-0258	CVRIS - Outdoor Kindergarten Areas	99	Substantially Complete
21	3	17	Percy Williams Junior PS	Percy Williams-INS VCT Floor-TR21-0149	SCI - Interior Components	10	In Progress
21	3	17	Percy Williams Junior PS	Percy Williams PS-RPL Skylight-TR19-0282	SCI - Structural - Exterior	99	Substantially Complete
21	3	17	Percy Williams Junior PS	Percy Williams JPS-UpgradeHVAC-TR21-0085	CVRIS - Ventilation	50	In Progress
21	3	14	Port Royal PS	Port Royal PS-UPG ERGenFuelSys-TR20-0121	SCI - Electrical	5	In Progress
21	3	14	Port Royal PS	Port Royal PS-UPG PlayAreaGIF-TR-22-0088	Renewal - Health & Safety	4	In Progress
21	3	14	Sir Alexander Mackenzie Sr. PS	Sir Alex Mackenzie-RPL PA Sys-TR-21-0212	SCI - Electrical	30	In Progress
21	3	14	Sir Alexander Mackenzie Sr. PS	Sir Alexander Mack-BASMonitor-TR21-0501	CVRIS - BAS Operating Systems/Software	75	In Progress
21	3	14	Sir Alexander Mackenzie Sr. PS	Sir Alexander Mack-INSAutoDrOp-TR21-0333	CVRIS - Automatic Door Operators	95	In Progress
21	3	14	Tom Longboat Junior PS	Tom Longboat-RPL Ext/Int Doors-TR21-1071	SCI - Interior Components	20	In Progress
21	3	14	Tom Longboat Junior PS	Tom LongboatPS-UPGBASMonitorin-TR21-0505	CVRIS - BAS Operatng Systems/Software	95	In Progress
21	3	14	Tom Longboat Junior PS	TomLongboatPS-UPG ERGenFuelSys-TR20-0107	SCI - Electrical	2	In Design
21	3	14	Tom Longboat Junior PS	Tom Longboat JPS-RPL Roofing-TR-17-2152	SCI - Structural - Exterior	1.5	Design Hold
21	3	14	White Haven Junior PS	White Haven PS-RPL Windows-TR-21-1343	SCI - Structural - Exterior	85	In Progress
21	3	14	White Haven Junior PS	White HavenPS-UPGBASMonitor-TR21-0512	CVRIS - BAS Operating Systems/Software	95	In Progress
22	3	15	Alexander Stirling PS	A Stirling PS-ChildCareAddtn-TR-18-0288	Capital Projects	3	Tender / Pricing
22	3	15	Alexander Stirling PS	Alexander Stirling-UpgradeHVAC-TR20-0782	CVRIS - Ventilation	90	In Progress
22	3	15	Alexander Stirling PS	Alexander Stirling-RPLRTU-TR-20-0782-MOV	SCI - Mechanical	99	Substantially Complete
22	3	15	Alexander Stirling PS	Alexander Stirling-RPLSplitA/C-TR19-0529	SCI - Mechanical	80	In Progress
22	3	15	Alexander Stirling PS	Alexander Stirling-RPLPASystem-TR22-0108	SCI - Electrical	2	In Design
22	3	15	Alexander Stirling PS	Alexander Stirling-RPLFASystem-TR22-0109	SCI - Electrical	2	In Design
22	3	15	Alvin Curling Public School	Alvin Curling-AcousticSeparat.TR-15-1096	Renewal - Conservation Maintenance	99.5	Substantially Complete
22	3	15	Alvin Curling Public School	Alvin Curling PS-UPG Playfield-TR20-0219	Renewal - Health & Safety	15	In Progress
22	3	15	Alvin Curling Public School	Alvin Curling PS-INV SlabCrack-TR19-1313	SCI - Structural - Exterior	4	In Progress
22	3	16	Centennial Road Jr. PS	Centennial PS-UPGConcreteSlab-TR-18-0437	SCI - Structural - Exterior	25	In Progress
22	3	16	Charlottetown Jr. PS	Charlottetown -UPGWiFiAccessPt-TR21-0665	CVRIS - Wi-Fi Access Points	97	Substantially Complete
22	3	16	Charlottetown Jr. PS	Charlottetown PS-RepavePrkgLot-TR19-0643	SCI - Playfields / Parking / Fencing	2	In Design
22	3	16	Charlottetown Jr. PS	Charlottetown JPS-RPL Roofing-TR-19-0590	SCI - Structural - Exterior	97	Substantially Complete
22	3	15	Chief Dan George Public School	Chief DanGeorgePS-RPL Roofing-TR-21-1764	SCI - Structural - Exterior	2	In Design
22	3	15	Emily Carr Public School	Emily Carr PS-ChildCareAddtn-TR-18-0301	Capital Projects	3	Tender / Pricing
22	3	15	Emily Carr Public School	Emily Carr PS-RPLHeatingPlant-TR-19-1568	SCI - Mechanical	97	Substantially Complete
22	3	15	Emily Carr Public School	Emily Carr PS-UPG GymVentila-TR-19-0699	SCI - Mechanical	99	Substantially Complete
22	3	15	Emily Carr Public School	Emily Carr PS -RPL PA System-TR-22-0106	SCI - Electrical	2	In Design
22	3	15	Emily Carr Public School	Emily Carr PS-RPL FA System-TR22-0107	SCI - Electrical	2	In Design
22	3	14	Fleming Public School	Fleming PS - RPL Gym Floor - TR-20-0825	SCI - Interior Components	97	Substantially Complete
22	3	15	Grey Owl Public School	Grey Owl JPS-ChildCareAddtn-TR-18-0304	Capital Projects	3	Tender / Pricing
22	3	15	Grey Owl Public School	Grey Owl PS-Upgrade BAS-TR-20-0278	SCI - Mechanical	4	In Progress
22	3	15	Grey Owl Public School	Grey Owl JrPS-UPGKinderGSpace-TR21-1152	Renewal - Health & Safety	99	Substantially Complete
22	3	15	Grey Owl Public School	Grey Owl Jr PS-UPGOutdoorAreaTR21-0254	CVRIS - Outdoor Kindergarten Areas	99	Substantially Complete

Planned and In-Progress	Construction Projets

		Leamin				0/ Dania at	
Ward	LC	g	Site	Scope	Funding Source	% Project Completion	Project Status
22	3	15	Grey Owl Public School	Grey Owl PS-RPLHeatingPlant-TR-19-1567	SCI - Mechanical	97	Substantially Complete
22	3	15	Grey Owl Public School	Grey Owl JPS-RPL PA System-TR-21-1439	SCI - Electrical	2	In Design
22	3	15	Grey Owl Public School	Grey Owl Jr PS-RPL FA System-TR22-0103	SCI - Electrical	2	In Design
22	3	15	Highland Creek Public School	Highland Creek-UPG BBall Gooseneck-WL10	Renewal - School Identified Priority	40	In Progress
22	3	15	John G. Diefenbaker PS	John GDiefenbaker-BASMonitor-TR21-0466	CVRIS - BAS Operating Systems/Software	75	In Progress
22	3	15	John G. Diefenbaker PS	John G Diefenbaker-INSAutoDrOp-TR21-0334	CVRIS - Automatic Door Operators	80	In Progress
22	3	15	John G. Diefenbaker PS	John G Diefenbaker-UpgradeHVAC-TR20-0819	CVRIS - Ventilation	10	In Progress
22	3	15	John G. Diefenbaker PS	John Diefenbaker-RPL90Lockers-TR-18-1300	SCI - Interior Components	4	In Progress
22	3	16	Joseph Brant PS	Joseph Brant PS-RPLCeilingTile-TR21-1652	SCI - Interior Components	40	In Progress
22	3	16	Joseph Brant PS	Joseph Brant PS-IMP VariousRms-TR21-1079	SCI - Interior Components	4	In Progress
22	3	16	Joseph Brant PS	JosephBrant-RPLGen w/ Inverter-TR20-0716	SCI - Electrical	70	In Progress
22	3	16	Joseph Howe Senior PS	Joseph Howe PS-UPGWiFiAccessPt-TR21-0754	CVRIS - Wi-Fi Access Points	97	Substantially Complete
22	3	16	Joseph Howe Senior PS	Joseph HoweSPS-UPGBASMonitorin-TR21-0468	CVRIS - BAS Operatng Systems/Software	75	In Progress
22	3	15	Lucy Maud Montgomery PS	Lucy Maud Montgomery-UPG Paint Doors-WL9	Renewal - School Identified Priority	75	In Progress
22	3	15	Lucy Maud Montgomery PS	LucyMaudMontgomery-UPG ERGen-TR-20-0115	SCI - Electrical	85	In Progress
22	3	14	Mary Shadd Public School	Mary Shadd PS-UPG Paint Doors-WL9	Renewal - School Identified Priority	4	In Progress
22	3	14	Mary Shadd Public School	Mary ShaddPS-RPLRoof-B1,B4,E1-TR-20-0502	SCI - Structural - Exterior	75	In Progress
22	3	14	Mary Shadd Public School	Mary Shadd PS -RPL Door/Frame-TR-18-1471	SCI - Structural - Exterior	70	In Progress
22	3	15	Meadowvale Public School	Meadowvale PS-UPG Paint Gym Walls-WL9	Renewal - School Identified Priority	4	In Progress
22	3	15	Meadowvale Public School	Meadowvale PS-INS DisplayBoard-WL10-081	Renewal - School Identified Priority	4	In Progress
22	3	15	Meadowvale Public School	MeadowvalePS-RPLAsphaltParkingTR-17-1955	SCI - Playfields / Parking / Fencing	2	In Design
22	3	15	Morrish Public School	Morrish PS-INS Blinds-WL10-052	Renewal - School Identified Priority	4	In Progress
22	3	15	Morrish Public School	Morrish PS-UPG ERGenFuelSys-TR-20-0135	SCI - Electrical	40	In Progress
22	3	15	Morrish Public School	Morrish PS-RPL BAS System-TR-20-0704	SCI - Mechanical	5	In Progress
22	3	15	Morrish Public School	Morrish PS-RPL FA ControlPanel-TR18-1393	SCI - Electrical	90	In Progress
22	3	16	Rouge Valley Public School	Rouge Valley PS-INSPkgLotFence-TR21-1784	Renewal - Health & Safety	2	In Design
22	3	16	Rouge Valley Public School	RougeValleyPS-RPLFireAlarmPnl-TR-18-0743	SCI - Electrical	97	Substantially Complete
22	3	16	Sir Oliver Mowat CI	Sir Oliver Mowat-UPGWiFiAcesPt-TR21-0823	CVRIS - Wi-Fi Access Points	97	Substantially Complete
22	3	16	Sir Oliver Mowat CI	Sir Oliver MowatCI-INSAutoDrOp-TR21-0335	CVRIS - Automatic Door Operators	95	In Progress
22	3	16	Sir Oliver Mowat CI	Sir Oliver Mowat-UPGMusicRmA/C-TR19-0445	SCI - Mechanical	85	In Progress
22	3	16	Sir Oliver Mowat CI	Sir Oliver Mowat-RPLPoolLightngTR18-1514	SCI - Electrical	97	Substantially Complete
22	3	15	West Hill Public School	West Hill PS-UPGWiFiAccessPt-TR21-0845	CVRIS - Wi-Fi Access Points	97	Substantially Complete
22	3	15	West Hill Public School	West Hill PS - UPG BAS - TR-21-1636	SCI - Mechanical	4	In Progress
22	3	16	West Rouge Junior PS	West Rouge JPS - RPL Roof - TR-19-0618	SCI - Structural - Exterior	5	In Progress
22	3	16	West Rouge Junior PS	West Rouge - UPG Quiet Room - TR-19-1075	SCI - Interior Components	97	Substantially Complete
22	3	16	West Rouge Junior PS	West Rouge PS -UPG HVAC Gym-TR-19-0770	SCI - Mechanical	85	In Progress
22	3	16	West Rouge Junior PS	West Rouge PS-RPL FASystem-TR-20-0032	SCI - Electrical	2	In Design
22	3	16	William G Davis Jr PS	William GDavis-RpLChimney⋒ TR19-1549	SCI - Structural - Exterior	30	In Progress
22	3	16	William G Davis Jr PS	WilliamGDavis-UPG ERGenFuelSys-TR20-0133	SCI - Electrical	50	In Progress

Abbreviations Used in FS Construction Project Status Report				
Item	Details			
ADD	Addition			
AHU	Air Handling Unit			
BF	Barrier Free			
CTR	Centre			
CVRIS	Covid 19 Relief Infrastructure Stream			
Demo	Demolition / Demolish			
EXT	Exterior			
FA	Fire Alarm			
FL	Flooring			
HVAC	Heating, Ventilation & Air Conditioning			
HW	Hot Water			
IH	In House			
IMPR	Improvement			
INS	Install			
INSPT	Inspect / Inspection			
INT	Interior			
PA	Public Address System			
PH1 / PH2	Phase 1 / Phase 2			
Rad	Radiator			
REST / RST	Restore / Restoration			
RM	Room			
RPL	Replace			
RTU	Rooftop Unit			
Sys	System			
UPG	Upgrade			
VCT	Vinyl Composite Tile			
Vent	Ventilation / Vents			
Abtmnt/Abate	Abatement			
SCI	School Condition Improvement			
WL	Wish List /School Identified Priority			
H&S	Health & Safety			



## **Three-Year Projection and Deficit Recovery Plan**

**To:** Finance, Budget and Enrolment Committee

**Date:** 16 May, 2022

**Report No.:** 05-22-4327

## **Strategic Directions**

- Provide Equity of Access to Learning Opportunities for All Students
- Allocate Human and Financial Resources Strategically to Support Student Needs

#### Recommendation

It is recommended that the three-year projection and deficit recovery plan report be received.

#### Context

At the 26 April 2022 Special Finance, Budget and Enrolment Committee (FBEC) meeting, staff presented a 2022-23 preliminary financial deficit of \$44.7M, or 1.5% of the Toronto District School Board's (TDSB) operating allocation. This was staff's best estimate based on the grant changes, before any adjustments arising from deficit reduction strategies or other budget changes.

This report provides an update to the projected financial deficit of \$52.2M, or 1.8% as of 11 May 2022 and the TDSB's proposed 3-year financial recovery plan to address the anticipated deficit in accordance with the Education Act. Should this proposed deficit recovery plan be approved, the operating deficit for 2022-23 will be reduced to \$40.4M or 1.4%.

For 2022-23, school boards are permitted to incur a deficit of up to the lesser of 1% of their operating allocation or their reserves, without Ministry approval. They must seek the Ministry's pre-approval before the Board's final approval of the budget if they anticipate an in-year deficit of greater than 1%, or \$29.3M based on TDSB's operating

allocation. Due to the projected deficit proposed based on the deficit recovery plan, staff will begin to have discussions with the Ministry to seek pre-approval on the greater than 1% deficit, prior to the Board meeting on 29 June 2022. An update will be provided to Trustees at the 8 June 2022 FBEC meeting.

#### **2022-23 Revised Forecast**

Below is a revised forecast based on current information:

2022-23 Projected Financial Position (\$ million)		<u>\$M</u>	<u>-</u>
22-23 Financial deficit as reported at the April 26, 2022, FBEC		(44.7)	-1
Revenue changes			
Increase in lease recoveries	0.5		
Increase in interest revenues	0.5		
Total Revenue Changes		1.0	
Compensation expense changes			
Increase of 4 Vice Principals	(0.6)		
Increase of 8 School Based Safety Monitors	(0.5)		
Increase in central staffing costs from department requests	(1.0)		
Total Compensation Expense Changes		(2.1)	
Operational expense changes			
Investments in Combatting Hate and Racism: Student Learning Strategy	(0.3)		
1:1 Student device strategy costs	(3.1)		
IT licensing and maintenance fee increases	(2.0)		
Facilities cost increases	(1.0)		
Total Operating Expense Changes		(6.4)	
Changes to financial position		(7.5)	
Updated 2022-23 Financial Position – (Deficit)		(52.2)	-1

## **Explanation of Changes:**

Increase in Lease Recoveries – There have been historical cost recovery opportunities identified by the Toronto Lands Corporation (TLC)'s review of the TDSB's lease agreements in the past year. These recoveries relate to terms and conditions in the lease agreements that may not have been enforced, or eligible reimbursements that were not yet invoiced to tenants. The TDSB will be working with TLC on a detailed

review of all leases in 2022-23. It is anticipated that an additional \$0.5M in recoveries will be identified through this process.

The TDSB is also actively engaging in discussions with the City of Toronto regarding the Umbrella Lease Agreement lease rate. The current per square foot lease rate has not been amended since the establishment of this agreement, which is an evergreen agreement without an end date. Due to the significant increases in the TDSB's facilities costs, the Board incurs approximately \$6M in annual shortfall from this lease. With the recent announcement around additional federal funding for the province's childcare agreements, staff are hopeful that there may be changes to the province's childcare subsidies that could provide opportunities for a future rate adjustment. However, as discussions are still ongoing, this projection has not captured these potential future recoveries.

Increase in Interest Revenues – The TDSB's interest rate is calculated based on the bank's prime rate less 1.45%. The bank's prime rate has increased by 25 basis points in March 2022, and an additional 50 basis points in April 2022. Based on the TDSB's average cash flow balance of approximately \$500M, the interest revenues have been adjusted in this projection by \$0.5M, in addition to the \$2.5M increase as reported previously at the 26 April 2022 FBEC meeting. Staff will also be engaging in longer term investment strategies to maximize interest revenues.

Increase in staffing costs – There were requests for 8 additional Vice-Principal FTEs (full-time equivalent) and 25 School-Based Safety Monitor FTEs through Trustee motions at the March 2022 Board meeting. Based on the Board's projected financial position, it is recommended that a reduced allocation of 4 Vice-Principal FTEs and 8 School-Based Safety Monitor FTEs be considered on a premise of approximately 1 Vice-Principal and 2 School-Based Safety Monitors allocated to each of the four learning centres to ensure equitable distribution of staffing resources. The total cost of these additional positions is \$1.1M.

Through the zero-based budgeting process, departments were also consulted about changes to their staffing needs for the 2022-23 school year. Although some staffing reductions were identified in certain areas, an additional \$1.0M has been allocated to support various positions across academic and non-academic departments, such as Labour Relations, Disability Case Management, Human Rights, IT, Professional Support Services, and the Arts. These positions are considered necessary to ensure that the strategic goals of the organizations are met and to avoid any adverse impact to service delivery.

**Investment in the Combatting Hate and Racism – Student learning strategy** – An additional \$0.3M in budget resources have been allocated towards this initiative, which

was presented at the 2 March 2022 Planning and Priorities Committee meeting. The resources will be allocated to professional learning and educational tools to enhance student safety, engagement, and well-being. This funding will also be used towards culturally relevant resources, educational partnerships, and other initiatives to enhance student voice and student engagement.

Increase in Operating Expenses – The Board is allocating \$3.1M in additional resources to support its 1:1 student device strategy, in addition to \$4.7M that was previously allocated, for a total of \$7.8M in funding. This commitment aligns with the Board's focus around modernization and accessibility. The TDSB must identify budget resources for this initiative as there is no Ministry funding earmarked for this program.

The TDSB will be implementing an equity-based approach to the distribution of devices to students in Grade 5 and Grade 9 and focusing resources on addressing the needs of students who do not have access to a personal device.

In addition to this initiative, the IT department also anticipates an increase in budget needs of \$2M, arising from licensing cost increases, cyber security, and other system maintenance needs.

**Facilities Cost Increases** – The Facilities department has identified increases in anticipated costs relating to equipment and vehicle repairs, maintenance and replacements. An additional \$1.0M has been allocated to support these anticipated cost increases.

## **Three-Year Deficit Recovery Plan**

To address the \$52.2M 2022-23 deficit, staff have identified a list of deficit reduction strategies. This three-year deficit recovery plan is prepared based on staff's assessment of system needs and after careful consideration of potential risks arising from the budget changes. Staff's objective is to implement a feasible deficit recovery plan, while minimizing any adverse impact to students and services.

Note that the following factors could still have an impact on the deficit recovery plan:

**Enrolment Changes** – The deficit recovery plan below assumes a gradual increase in student enrolment in Year 2 and 3. Although the TDSB observed a slight increase in the March 2022 enrolment compared to original projections, the enrolment projection for the next two years is still uncertain. There may still be a risk of future enrolment decline despite the recent trend of enrolment increases.

**Government Funding** – The deficit recovery plan assumes a static funding model. Should the government reduce its funding to school boards in Year 2 and 3, additional deficit recovery strategies may need to be identified to achieve a balanced budget.

**Transportation Cost Increases** – The Ministry has not yet included the 2% Transportation grant benchmark increase in their Estimates report application system. This grant increase will be reflected in their system at Revised Estimates. The TDSB is projecting a 3.5% increase to 2022-23 transportation costs, which will be partially offset by this increase in funding. Staff will provide an update to the funding and cost impact on the TDSB's financial position at Revised Estimates, after the Toronto Student Transportation Group has finalized their school bus routing and optimization in the Fall.

**Status of the Pandemic** – The deficit recovery plan assumes a full return to prepandemic operations. Should the COVID pandemic worsen, or should there be another health pandemic, there would be a significant impact to the Board's financial position.

Staff are proposing the following multi-year budget reduction measures to address the \$52.2M projected deficit for 2022-23:

(In \$million)	<u>Year 1</u> 2022-23	<u>Year 2</u> 2023-24	<u>Year 3</u> 2024-25
Preliminary Deficit Position – Beginning of the year	(\$52.2)	(\$40.4)	(\$19.4)
Program realignment and staffing changes	2.2	6.5	6.5
Special education program – Reduction in resource teachers or changes to programs based on enrolment		5.0	5.0
School budget reductions	3.0		
Outdoor education – Savings to be identified		0.5	0.5
Central department budget reductions & reallocations	1.5		
Supply teacher budget reduction	2.3		
Central department staff gapping savings	2.5		
School Cash Online platform licensing fees – Charges to school budgets and/or fundraising	0.3		
Anticipated savings from annual insurance premiums		1.5	0.2
International students – Projected increase		4.5	4.5
Regular student enrolment – Projected increase		3.0	3.0
Total savings	11.8	21.0	19.7
Revised (Deficit)/Surplus Position: End of the year	(\$40.4)	(\$19.4)	\$0.3
% (Deficit)/Surplus of Operating Allocation	(1.4%)	(0.7%)	0.01%

# Agenda Page 98 **Explanation of Proposed Budget Reduction Strategies:**

## **Program Realignment and Staffing Changes:**

As part of the TDSB's Multi-Year Strategic Plan, Pandemic Recovery Plan and the Student Learning Strategy for Combatting Hate and Racism, staff are currently reviewing the support model for school staff and students. In part, this review will focus on the role of central teachers and the delivery of professional development and curriculum to schools. Consideration will be given to a gradual transition to a decentralized support model, where additional training is provided to school level staff directly, instead of through central teachers and coaches.

Due to the pandemic and changes resulting from the pivot to the remote work environment, and as a result of associated technology enhancements and improvements to service models, operational efficiencies have been identified. Staff will leverage these operational efficiencies to further reduce staffing costs in future years.

Based on the above, the TDSB projects approximately \$2.2M in Year 1 savings and \$6.5M in potential savings in each of Year 2 and 3, from program realignments and staffing changes. This represents approximately 18 FTE reductions in Year 1 and 50 to 70 FTE in staff reduction in each of the next two school years. Efforts will be made to reduce these positions through staff attrition or redeployment to other positions.

#### **Special Education Program Reductions:**

The Special Education grant provides additional funding to support students in Special Education programs. The majority of this funding is driven by total school board enrolment. Due to the TDSB's declining enrolment in recent years, the revenues in the Special Education envelope have decreased, while Special Education staffing costs have continued to increase. The TDSB has projected a \$75.6M shortfall in the Special Education envelope based on the 2021-22 revised estimates. As such, the TDSB is proposing a review of programs and related staffing needs for 2023-24 and 2024-25 to identify \$5M in potential savings in each of the school years.

#### **School Budget Reductions:**

The TDSB typically allocates approximately \$75M annually to elementary and secondary school budgets and grants across the system. Each school receives a base school allotment of \$5,000 for elementary and \$10,000 for secondary, and a per pupil allocation of \$95.50 per pupil for elementary and \$148.50 per pupil for secondary. There are also other added allocations for schools with less than 300 pupil FTEs and other program supplements. Schools that do not fully spend their annual budgets are

permitted to carry over the unspent balance to the following school year. Due to the pandemic and school closures in the last two years, there has been a significant increase to the school budget carryover amount. The 2020-21 unspent school budget carried over to 2021-22 was \$31.6M. To address the projected deficit, staff are recommending a \$3M reduction to the school budget allocation across schools in 2022-23. A detailed analysis will be conducted to determine an equitable school budget reduction methodology, and to ensure that there are no significant adverse impacts to schools resulting from this reduction.

## **Outdoor Education Savings:**

The TDSB will be conducting a review of all outdoor education programs and sites to identify savings of \$0.5M for each of the 2023-24 and 2024-25 school years. The analysis will include potential consolidation or closure of outdoor education sites based on geographic location and timing of the site leases. In addition, staff will also review the outdoor learning program delivery model to ensure efficient utilization of resources.

#### **Central Department Operating Budget Reductions and reallocations:**

Through the zero-based budgeting process, all central departments were consulted around budget needs for the 2022-23 school year. Staff reviewed the requests and have allocated the Board's resources based on the budget drivers identified in previous FBEC meetings. Based on the review, approximately \$1.5M in net department budget reductions were identified for 2022-23.

#### **Supply Teacher Budget Reduction:**

The preliminary supply teacher budget for 2022-23 was based on the actual supply teacher costs in the first half of the 2021-22 school year. Considering there are fewer classes due to enrolment declines and taking into account the overall improvement of the pandemic situation anticipated for 2022-23, staff are projecting a \$2.3M decrease in supply teacher costs in 2022-23 as compared to the original budget.

#### **Central Department Staff Reductions:**

For Year 1, the TDSB will be engaging in additional measures to increase central staff gapping savings by \$2.5M. This will be achieved through a planned delay in the hiring of certain non-critical positions and a reduction of positions that are no longer needed due to operational efficiencies. It is anticipated that most of these reductions relating to operational efficiencies will be achieved through staff attrition. It is important to note that this represents less than 0.1% of the Board's operating budget.

# School Cash Online Platform Licensing Fees – Charges to School Budgets and/or Fundraising:

In 2016, the TDSB began implementation of the School Cash Online platform to facilitate the online collection of funds. To date, more than half of TDSB families use the system for payments relating to school fees, nutrition programs, fundraising and other donations. The platform has also allowed schools to recover HST rebates from payments through their fundraising accounts, which were not available prior to the implementation of this platform. In early April 2022, KEV Group, the School Cash Online platform service provider, introduced a new transactional costing model to the TDSB, which allows a percentage of the fees collected by schools to be directed to offset annual service fees and credit card merchant fees. Since 2016, the TDSB has incurred \$0.4M in annual service fees relating to the use of the KEV School Cash Online platform. The TDSB has not charged any of these costs to schools or families. As part of the deficit recovery strategy, the TDSB plans to charge a portion of the annual service fees to school budgets. Schools can offset those costs through HST rebates generated from the system or from school fundraising proceeds. It is anticipated that this will result in TDSB budget savings of approximately \$0.3M in 2022-23.

### **Anticipated Savings from Annual Insurance Premiums:**

The TDSB property insurance premiums have increased in prior years due to the two TDSB school fires that occurred in 2019. The property insurance premiums have since decreased due to improvements to market conditions. If the current claims experience and market conditions continue, it is anticipated that the TDSB will be provided with additional premium decreases at future renewals. The insurance premium reductions are currently estimated at \$1.5M in 2023-24 and \$0.2M for 2024-25.

#### **International Students – Projected Increase:**

At the 26 April 2022 FBEC meeting, staff presented a projected increase in international student enrolment of approximately 342 students in 2022-23 due to the lifting of restrictions on international travel, which translates to \$4.5M in additional revenues. Staff are projecting the same increase for each of the 2023-24 and 2024-25 school years, assuming international student enrolment will gradually return to pre-pandemic levels.

#### Regular Student Enrolment – Projected Increase:

Staff are projecting an increase of approximately 450 ADE annually in Year 2 and Year 3, based on recent increases in the number of newcomers and elementary students.

This translates to approximately \$3M in additional revenues in each of the 2023-24 and 2024-25 school years.

## **Action Plan and Associated Timeline**

Staff will begin to have discussions with the Ministry to seek pre-approval on the projected 1.4% deficit as proposed in this report, prior to the Board meeting on 29 June 2022. Staff will provide an update to Trustees at the 8 June 2022 FBEC meeting.

Once the Board approves the 2022-23 operating budget and capital budget on 29 June 2022, staff will complete and submit the required budget documentation to the Ministry of Education on or before 30 June 2022.

## **Resource Implications**

Section 231 of the Education Act requires school boards to pass a balanced operating budget each year. Budgets are intended to align both human and financial resources to system priorities. School boards are required to submit their annual balanced operating budget to the Ministry of Education by June 30 of each year.

The TDSB will be using its reserves to balance the operating budget for the 2021-22 school year. Based on the latest 2021-22 financial projection as reported on 7 April 2022, the estimated reserve balance as of 31 August 2022 is as follows:

Reserves (in \$ millions)	Actual Reserves as of August 31, 2021	2021-22 Projected use of reserves	Estimated Reserves, as of August 31, 2022
Working Funds Reserve	\$22.7M	(\$22.7M)	-
Benefit Funds Reserve	109.8M	(\$37.1M)	72.7M
School Support & Other	51.7M		51.7M
Environmental Legacy Fund	2.7M		2.7M
Artificial Turf Fund	0.5M		0.5M
Sinking Fund Interest (restricted)	14.3M		14.3M
Total working funds and internally restricted funds	\$201.7M	(\$59.8M)	\$141.9 <b>M</b>

## **Communications Considerations**

This revised report will be posted on the TDSB budget webpage. This information will be shared at the TDSB Budget Town Halls on 19 May 2022 at 1:00 p.m. and 7:00 p.m.

## **Board Policy and Procedure Reference(s)**

Not applicable.

## **Appendices**

Not applicable.

## **From**

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# **Our Mission**

To enable all students to reach high levels of achievement and well-being and to acquire the knowledge, skills and values they need to become responsible, contributing members of a democratic and sustainable society.

# We Value

- Each and every student's interests, strengths, passions, identities and needs
- A strong public education system
- A partnership of students, staff, family and community
- Shared leadership that builds trust, supports effective practices and enhances high expectations
- The diversity of our students, staff and our community
- The commitment and skills of our staff
- Equity, innovation, accountability and accessibility
- Learning and working spaces that are inclusive, caring, safe, respectful and environmentally sustainable

# **Our Goals**

#### **Transform Student Learning**

We will have high expectations for all students and provide positive, supportive learning environments. On a foundation of literacy and math, students will deal with issues such as environmental sustainability, poverty and social justice to develop compassion, empathy and problem solving skills. Students will develop an understanding of technology and the ability to build healthy relationships.

#### **Create a Culture for Student and Staff Well-Being**

We will build positive school cultures and workplaces where mental health and well-being is a priority for all staff and students. Teachers will be provided with professional learning opportunities and the tools necessary to effectively support students, schools and communities.

#### **Provide Equity of Access to Learning Opportunities for All Students**

We will ensure that all schools offer a wide range of programming that reflects the voices, choices, abilities, identities and experiences of students. We will continually review policies, procedures and practices to ensure that they promote equity, inclusion and human rights practices and enhance learning opportunities for all students.

#### Allocate Human and Financial Resources Strategically to Support Student Needs

We will allocate resources, renew schools, improve services and remove barriers and biases to support student achievement and accommodate the different needs of students, staff and the community.

#### Build Strong Relationships and Partnerships Within School Communities to Support Student Learning and Well-Being

We will strengthen relationships and continue to build partnerships among students, staff, families and communities that support student needs and improve learning and well-being. We will continue to create an environment where every voice is welcomed and has influence.

## **Acknowledgement of Traditional Lands**

We acknowledge we are hosted on the lands of the Mississaugas of the Anishinaabe (A NISH NA BEE), the Haudenosaunee (HOE DENA SHOW NEE) Confederacy and the Wendat. We also recognize the enduring presence of all First Nations, Métis and Inuit peoples.

## Reconnaissance des terres traditionnelles

Nous reconnaissons que nous sommes accueillis sur les terres des Mississaugas des Anichinabés (A NISH NA BAY), de la Confédération Haudenosaunee (HOE DENA SHOW NEE) et du Wendat. Nous voulons également reconnaître la pérennité de la présence des Premières Nations, des Métis et des Inuit."

## **Committee Mandate**

- (i) To consider and make recommendations to the Board on finance matters, including procurement and contract awards, referred to it for consideration.
- (ii) To review the impact of enrolment and policy change on the Board's budget, including reviewing the impact of enrolment trends, and marketing strategies to bolster enrolment in declining areas of the city; and
- (iii) To consider strategies to balance the capital and operating budget over a multi-year period, and to make recommendations to the Board to balance the annual capital and operating budget.

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## **Funding Information Requirement**

At the special meeting held on March 7, 2007, the Board decided that to be in order any trustee motion or staff recommendation that would require the Board to expend funds for a new initiative include the following information: the projected cost of implementing the proposal; the recommended source of the required funds, including any required amendments to the Board's approved budget; an analysis of the financial implications prepared by staff; and a framework to explain the expected benefit and outcome as a result of the expenditure.

## [1]Closing of certain committee meetings

- (2) A meeting of a committee of a board, including a committee of the whole board, may be closed to the public when the subject-matter under consideration involves,
- (a) the security of the property of the board;
- (b) the disclosure of intimate, personal or financial information in respect of a member of the board or committee, an employee or prospective employee of the board or a pupil or his or her parent or guardian;
- (c) the acquisition or disposal of a school site;
- (d) decisions in respect of negotiations with employees of the board; or
- (e) litigation affecting the board. R.S.O. 1990, c. E.2, s. 207 (2).
- (2.1) Closing of meetings re certain investigations A meeting of a board or a committee of a board, including a committee of the whole board shall be closed to the public when the subject-matter under considerations involves an ongoing investigation under the Ombudsman Act respecting the board