



**Finance, Budget and Enrolment Committee
(Special Meeting)
Revised Agenda**

FBEC:016A

Wednesday, November 29, 2023

4:30 p.m.

Boardroom, Main Floor, 5050 Yonge Street, Toronto

Trustee Members

Zakir Patel (Chair), Michelle Aarts, Matias de Dovitiis, Liban Hassan, Shelley Laskin, James Li, Dan MacLean, Rachel Chernos Lin, Neethan Shan

The purpose of the meeting is to consider matters under the Committee's mandate

Pages

- 1. Call to Order and Acknowledgement of Traditional Lands**
- 2. Declarations of Possible Conflict of Interest**
- 3. Delegations**
To be presented
- 4. Staff Reports**
 - 4.1 Contract Awards, Operations [4626] 1
 - 4.2 Contract Awards, Facilities [4627] 17
 - 4.3 Actual Enrolment as of September 2023 [4617] 41
 - 4.4 Major Capital and Renewal Projects Status Update [4629] 75
 - 4.5 OPSBA 2023-24 Annual Membership Fee [4616] 171
 - 4.6 Final Response to the 2024-25 Ministry of Education Budget Consultation [4630] 177
- 5. Adjournment**

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Contract Awards, Operations

To: Special Finance, Budget and Enrolment Committee

Date: 29 November, 2023

Report No.: 11-23-4626

Strategic Directions

- Allocate Human and Financial Resources Strategically to Support Student Needs

Recommendation

It is recommended:

- (a) that the contract awards on Appendix A be received for information; and
- (b) that the contract awards on Appendix B and Appendix C be approved;

Context

In accordance with the Board's Policy P.017: Purchasing:

- The Director or designate may approve operations contracts over \$50,000 and up to \$175,000 and report such contracts to Finance, Budget and Enrolment Committee;
- Finance, Budget and Enrolment Committee may approve operations contracts in excess of \$175,000 and up to \$250,000; and
- The Board shall approve all operations contracts over \$250,000. All contracts for consulting services (as defined in the Broader Public Sector Procurement Directive) in excess of \$50,000 must be approved by the Board.

The recommended suppliers and the term of each contract are shown in the attached appendices. Appendix A outlines contract awards provided for information; Appendix B outlines contracts requiring Finance, Budget and Enrolment Committee approval, and Appendix C outlines contracts requiring Board approval. The amounts shown are based on the estimated annual consumption using historical data unless indicated otherwise

and are exclusive of applicable taxes. Actual amounts depend on the volume of products/services used during the term of the contract.

Purchasing Services invited bids from a minimum of three firms except where sole/single source is indicated. Requirements expected to exceed \$100,000 were posted on the Bids & Tenders e-Tendering portal (www.bidsandtenders.ca), to advertise procurement opportunities in compliance with the Broader Public Sector Procurement Directive, applicable trades treaties (e.g. Canadian Free Trade Agreement, Comprehensive Economic and Trade Agreement, etc.) and Board policy and procedure.

When a Request for Tender is issued, the lowest cost bid is accepted where quality, functionality, safety, environmental and other requirements are met. When a Request for Proposals is issued, a variety of evaluation criteria are used, including price. Each of those criteria is weighted based on relative importance to the Board. The bidder with the highest overall score is recommended for contract award. Every effort is made to include input from end users in the development of specifications and the bid evaluation process. Copies of all bids received and detailed information regarding all recommended awards are available in the Purchasing Services department.

Action Plan and Associated Timeline

Not applicable.

Resource Implications

Funding sources have been identified for each award listed in the attached appendices.

Communications Considerations

Not applicable.

Board Policy and Procedure Reference(s)

PO:17 - Purchasing

Appendices

- Appendix A: Contract Awards Provided for Information – Nil Items This Report
- Appendix B: Contracts Requiring Finance, Budget & Enrolment Committee Approval
- Appendix C: Contracts Requiring Board Approval
- Appendix D: Briefing Note – Premium Support Services for PowerSchool
- Appendix E: Briefing Note – Book Creator Digital Resource
- Appendix F: Briefing Note – AppDynamics Software Licensing
- Appendix G: Briefing Note – Canadian Cognitive Abilities Test (CCAT) Licensing

- Appendix H: Briefing Note – Mathology Digital Resource

From

Craig Snider, Executive Officer - Finance, at craig.snider@tdsb.on.ca or at 416-397-3188.

Chris Ferris, Senior Manager, Administrative Services, at chris.ferris@tdsb.on.ca or at 416-395-8036.

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Contract Awards Provided for Information (contracts over \$50,000 and up to \$175,000)

#	User/Budget Holder School/Department	Products/Services Details	Recommended Supplier	Low Bid/Highest Score	Objections	# of Bids Rec'd	Estimated Annual Amount	Projected Start/End Date of Contract	Customer Involvement
1	IT Services	<p>Premium Support Services for PowerSchool</p> <p>Provides a dedicated technical support contact to assist with meeting the needs of TDSB.</p> <p>See Appendix 'D'</p>	PowerSchool	N/A	N/A	Sole Source	\$117,000	December 2023	IT Services
2	Special Education and Inclusion	<p>Book Creator Digital Resource</p> <p>Book Creator supports the TDSB Multi-Year Strategic Plan by providing a digital tool that helps students develop digital fluency and global competencies such as communication, creativity, and collaboration.</p> <p>CN24-150SSF</p> <p>See Appendix 'E'</p>	Book Creator (Tools for Schools Inc)	N/A	N/A	Sole Source	\$130,000	November 2023	Purchasing Services

Contracts Requiring Finance, Budget and Enrolment Committee Approval
 (contracts over \$175,000 and up to \$250,000)

#	User/Budget Holder School/Department	Products/Services Details	Recommended Supplier	Low Bid/ Highest Score	Objections	# of Bids Rec'd	Estimated Annual Amount	Projected Start/End Date of Contract	Customer Involvement
1	IT Services	AppDynamics Software Licensing AppDynamics is an application performance monitoring solution. MW24-123SSF See Appendix 'F'	Compugen	Yes	No	1	\$123,656	December 2023 / December 2025	IT Services

Contracts Requiring Board Approval (contracts over \$250,000 and Consulting Services over \$50,000)

#	User/Budget Holder School/Department	Products/Services Details	Recommended Supplier	Low Bid/Highest Score	Objections	# of Bids Rec'd	Estimated Annual Amount	Projected Start/End Date of Contract	Customer Involvement
1	Special Education and Inclusion	<p>Canadian Cognitive Abilities Test (CCAT) Digital Administration/Scoring Software – CCAT is an assessment tool used to determine/identify a student's strengths and areas requiring development. LG24-111SSF</p> <p>See Appendix 'G'</p>	Nelson Canada	N/A	N/A	Sole Source	\$300,160	Perpetual	Special Education and Inclusion
2	Mathematics, Science/STEM And The Arts	<p>Mathology Digital Resource for Mathematics CN23-790SSF</p> <p>See Appendix 'H'</p>	Pearson Canada Inc.	N/A	N/A	Sole Source	\$731,500 (total for a 5-year license)	December 2023 / September 2028	Mathematics, Science/STEM And The Arts
3	All Schools/Departments	<p>Supply of Various Types of Classroom Furniture</p> <p>Furniture types include student desks & chairs, teacher desks, activity tables, cafeteria tables, primary furniture, bean bag chairs, etc.</p> <p>SS24-080OECM-2022-410</p>	Schoolhouse Products Alumni Classroom Furniture Alpha Vico Inc. Hollend Furnishings	Yes	No	7	\$1,971,837	January 2024/ March 2028	Purchasing Services

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BRIEFING NOTE

Date 29 November 2023

To Special Finance, Budget & Enrolment Committee

From Peter Singh, Executive Officer, Information Technology and Information Management Services

Subject **Premium Support Services for PowerSchool**

Purpose To enhance support, achieve process efficiencies and data accuracy to meet the needs of the system, PowerSchool offers a "Shared Premium Services Program". This engagement will review our current workflows and introduce best shared practices to improve adoption of PowerSchool and build efficiencies in year two of our implementation. The PowerSchool Specialist will act as a single point of contact to provide escalation assistance and oversight for all technical support issues pertaining to TDSB PowerSchool implemented solutions. The Specialist would work with TDSB to advocate for critical needs and provide all-in-one project tracking for customizations or new implementations. The Specialist will act as a go between for TDSB and PowerSchool teams, analyzing themes, trends of issues or gaps to customize training and provide strategic support.

Strategic Direction • Allocate human and financial resources strategically to support student needs.

BRIEFING NOTE

Date 29 November 2023

To Special Finance, Budget & Enrolment Committee

From Louise Sirisko, Associate Director – Instructional Innovation & Equitable Outcomes

Subject **Book Creator Digital Resource**

Purpose Book Creator is a digital tool that provides an intuitive, accessible and differentiated way to create collaborative digital books that can be easily shared with teachers, students, and families. Book Creator is a tool that can be used by any learner (student/staff) to share their voice, demonstrate teaching/learning, and celebrate achievements in classrooms and schools. It is accessible on all computers (laptops and Chromebooks) and contains built-in accessibility features such as voice to text and language translation to support all learners. Book Creator allows learners to use a wide variety of tools to create their digital book such as video, audio, shapes, images, icons, and drawings.

This provides users with a variety of ways to document and demonstrate learning that can be shared easily with others without the use/download of additional programs. Book Creator supports teaching and learning pedagogies such as Universal Design for Learning, by providing multiple ways of representation and expression and support engagement through developing student agency to express their ideas in a variety of ways. Book Creator supports the TDSB Multi-Year Strategic Plan by providing a digital tool that helps students develop digital fluency and global competencies such as communication, creativity, and collaboration.

Strategic Direction

- Allocate human and financial resources strategically to support student needs.

BRIEFING NOTE

Date 29 November 2023

To Special Finance, Budget & Enrolment Committee

From Peter Singh, Executive Officer, Information Technology and Information Management Services

Subject **AppDynamics Software License**

Purpose AppDynamics is an application performance monitoring solution that has been in use by IT Services (ITS) since 2019. It works with both on-premise and cloud-based applications by mapping out connections and links between applications and their associated services (e.g. databases). It enables application performance management by establishing a baseline and also works as an early warning system to identify potential issues before impacts are felt by end users, contributing to the ITS goal of providing Service Excellence. The license subscription is being renewed for both production and test environments for a term of two years.

Strategic Direction • Allocate human and financial resources strategically to support student needs.

BRIEFING NOTE

Date 29 November 2023
To Special Finance, Budget & Enrolment Committee
From Louise Sirisko, Associate Director – Instructional Innovation & Equitable Outcomes
Subject **Canadian Cognitive Abilities Test (CCAT) Software License**

Purpose Canadian Cognitive Abilities Test (CCAT) measures cognitive reasoning across verbal, nonverbal, and quantitative domains. Scoring services allow schools to view, customize, sort and edit reports prior to printing them through an online platform. CCAT 7 is used to create class profiles based on students' strengths and areas for improvement as identified on the assessment, which allow teachers to plan instruction and assessment for each student. CCAT 7 is also used as a first step to determine a student's eligibility for gifted programs.

The digital administration removes hidden costs which were consuming large amounts of time by board staff and guided the decision to make the change:

- 1) Printing and distribution of student labels (approx. 2000 pages of stickers) to each school
- 2) Purchasing of replacement damaged books
- 3) Purchase of answer documents annually
- 4) Distribution of answer sheets to schools
- 5) Collection of answer sheets from schools
- 6) Delivery of answer sheets to Nelson for scoring
- 7) Return of answer documents to TDSB for storage
- 8) Manual reproduction of damaged sheets (generally about 150-200 annually) by board staff

Schools that are organized and efficient have results within 24 hours of completing the test and are not held up by scanning back logs in our office or delays in completion by other schools.

The Special Education and Inclusion Department met with Purchasing to

determine if it was applicable to submit the request through Bids and Tenders. However, based on the statutory monopoly Nelson Education has on the currently used software and the historical use of the software through Nelson Education (since its integration in 2016, as per report 03-16-2761), it was determined that this product should be renewed through Nelson Education.

The software used by Nelson is proprietary to them and has been used at TDSB since 2016. Maintaining an ongoing agreement of service with Nelson Education allows for an uninterrupted continuation of product service where training has already been historically paid and administered to school-based staff. Therefore cost of training in the software will be minimal compared to prior years and compared to implementing a new software. The TDSB will also be providing separate training to teachers on how to use the data for programming purposes.

- Strategic Direction**
- Allocate human and financial resources strategically to support student needs.

BRIEFING NOTE

Date 29 November 2023

To Special Finance, Budget & Enrolment Committee

From Louise Sirisko, Associate Director – Instructional Innovation & Equitable Outcomes

Subject **Mathology Digital Resource**

Purpose Mathology is a comprehensive math program for K-8 students. Each license includes access to 72 “little books” in interactive digital formats that link stories to the big ideas in the mathematics curriculum. It includes full lessons with activity cards that allow teachers to differentiate learning for students. Teachers can track student progress and identify learning gaps in the curriculum through online assessments in real time.

Mathology supports the TDSB Multi-Year Strategic Plan in the following ways:

- Promotes the use of research-informed instructional and assessment practices through an engaging program to help students develop strong foundational math skills.
- Content supports students with special education needs through “read-aloud” functions and expressing math ideas using various representations.
- Content includes culturally relevant and responsive texts, including those written by Indigenous authors.
- Teachers and principals will have an increased understanding of the content of the new curriculum, high-impact instructional practices in mathematics, equitable and culturally relevant and responsive pedagogy in math, and differentiated support for students who may face barriers to achievement in math.

The TDSB Mathematics and Numeracy Department engaged in a market scan of digital content resources available to support mathematics instruction. After this review, given the strategic direction of mathematics improvement efforts in the TDSB, as well as the current ecosystem of system-wide digital math tools already available, Mathology (content and platform) was identified

as the most suitable available product to support TDSB system priorities related to mathematics instruction through lenses of best pedagogical practices, equity and CRRP.

Mathology is a copyrighted and unique product. It is copyrighted by Pearson Publishing. Pearson Canada is the exclusive distributor of Mathology resources in Canada. It is not available through other suppliers.

Funding for this resource is through a Ministry PPF (Grant) for Digital Math Tools.

- Strategic Direction**
- Allocate human and financial resources strategically to support student needs.

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Contract Awards, Facilities

To: Special Finance, Budget and Enrolment Committee

Date: 29 November, 2023

Report No.: 11-23-4627

Strategic Directions

- Allocate Human and Financial Resources Strategically to Support Student Needs

Recommendation

It is recommended:

- (a) that the contract awards on Appendix A be received for information;
- (b) that the contract awards on Appendix B and Appendix C be approved.

Context

In accordance with the Board's Policy P.017 - Purchasing:

- The Director or designate may approve facility related contracts over \$50,000 and up to \$500,000 and report such contracts to Finance, Budget & Enrolment Committee;
- Finance, Budget & Enrolment Committee may approve facility related contracts in excess of \$500,000 and up to \$1,000,000; and
- The Board shall approve all facility related contracts over \$1,000,000. All contracts for Consulting Services in excess of \$50,000 must be approved by the Board;

The recommended suppliers and the term of each contract are shown in the attached appendices. Appendix A outlines contract awards provided for information; Appendix B outlines contracts requiring Finance, Budget & Enrolment Committee approval and Appendix C outlines contracts requiring Board approval. The amounts shown are based on the total value over the term of the contract unless indicated otherwise, exclusive of applicable taxes. Actual amounts depend on the volume of products/services actually used during the term of the contract.

Note: Appendix E has been added to this report to enhance transparency and accountability around changes to Facilities Services project costs. Any previously approved vendor contracts with change orders exceeding \$500,000 will be captured in this Appendix of the report. Staff will also incorporate any changes in project costs, in the Capital Projects status report in April and October.

Contractors bidding on Board construction/maintenance projects must be pre-qualified. Consideration is given to bonding ability, financial stability, depth of experience, references, on-site safety record, and proof of union affiliation (applies to projects less than \$1.3M or additions less than 500 square feet). Issuing a market call to pre-qualify is periodically advertised in the Daily Commercial News and on electronic public bidding websites to facilitate broader public access.

When a Request for Tender is issued, the lowest cost bid is accepted where quality, functionality, safety, environmental and other requirements are met.

When a Request for Proposals is issued, a variety of evaluation criteria are used, including price. Each of those criteria is weighted based on relative importance to the Board. The bidder with the highest overall score is recommended for contract award.

Every effort is made to include input from the users in the development of specifications and the evaluation process.

Opportunities to bid on Tenders and Proposals are posted on the Bids & Tenders e-Tendering portal www.bidsandtenders.ca.

Copies of all bids received and detailed information regarding all recommended awards are available in the Purchasing Services department.

In 2021, funding from the federal government, tied to the COVID-19 pandemic, was made available to school boards for pre-approved capital infrastructure projects. This funding comes with extremely short and rigid timelines. According to the funding criteria, school boards are responsible for the cost of any projects that are not completed by the stated Ministry deadline. As a result, it is critical that projects get tendered and materials get ordered as quickly as possible to take full advantage of all funding available. The established emergency COVID purchasing process will be followed to expedite completion of all projects. As tenders/RFPs for projects and/or materials close, they will be reported to the Finance, Budget and Enrolment Committee for information.

Action Plan and Associated Timeline

Not applicable.

Resource Implications

Funding sources have been identified for each award listed in the attached appendices.

Communications Considerations

Not applicable.

Board Policy and Procedure Reference(s)

PO:17 - Purchasing

Appendices

- Appendix A: Contract Awards Provided for Information
- Appendix B: Contracts Requiring Finance, Budget & Enrolment Committee Approval
- Appendix C: Contracts Requiring Board Approval
- Appendix D: Summary of Select Facilities Contracts
- Appendix E: Facility Services Contract Change Orders Exceeding \$500,000 – nil items this report

From

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Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
1	Design and Renewal	DK24-041T Beaumonde Heights JMS TR-19-0662 Roof Replacement (A4, A5, A6, A7, A8, C1) and Roof Restoration (AE1). Existing roof assemblies are deteriorated, exceeded its useful lifespan and require full roof assembly replacement.	1	Dufferin Roofing Limited	Yes	No	9	\$479,500	October 2023/ August 25, 2024	Design and Renewal	School Condition Improvement
2	Design and Renewal	HT24-071T Norway JPS TR-19-1239 Roof Replacement- The existing roof has exceeded its useful lifespan and requires replacement.	16	Cordeiro Roofing Ltd	Yes	No	9	\$329,800	October 2023/ August 31, 2024	Design and Renewal	School Condition Improvement
3	Design and Renewal	JM24-068T Albion Heights JMS TR-21-0888. Roof Replacement of Roof Areas E and G. Existing roof has exceeded its useful lifespan and requires replacement.	1	Dufferin Roofing Ltd.	Yes	No	8	\$207,000	October 2023/ August 31, 2024	Design and Renewal	School Condition Improvement
4	Design and Renewal	JM24-076T Islington JMS TR-22-1369. Roof Replacement of Area E11, Restore Eavestrough at CD1, GJ2 and Re-seal Joints on Roof (E12 , E13). Existing roof has exceeded its useful lifespan and requires replacement.	3	Triumph Roofing & Sheet Metal Inc.	Yes	No	9	\$216,565	October 2023/ August 31, 2024	Design and Renewal	School Condition Improvement
MECHANICAL											
5	Design and Renewal	VK24-073T Leaside HS TR-22-1189 HVAC Upgrade. Existing Auditorium cooling system condensing unit is beyond its useful lifespan and functionality and requires replacement.	11	Carmichael Engineering Ltd.	Yes	No	4	\$204,159	November 2023/ August 30, 2024	Design and Renewal	School Condition Improvement
6	Design and Renewal	VK24-015T East York Alternative SS TR-23-0033 Heating Plant Replacement. Existing Hot Water packaged boilers and pumps are in poor condition, corroded, and have exceeded their life expectancy. Replacement is required.	16	Firenza Plumbing and Heating Ltd.	Yes	No	7	\$357,700	October 2023/ August 31, 2024	Design and Renewal	School Condition Improvement

7	Design and Renewal	LGC24-101T Cosburn MS TR-23-0052 Fire Pump Replacement. Existing fire pump deteriorated beyond repair and requires replacement.	15	Bomben Plumbing & Heating Limited	Yes	No	2	\$492,174	January 2024/ March 2024	Design and Renewal	School Condition Improvement
STRUCTURAL / BRICK WORK											
8	Design and Renewal	DK24-074T Bickford Centre TR-22-0563 Brick Wall Restoration. Restoration of the north elevation exterior brick wall and the lower court concrete columns, beams, and slab. Spalled and cracked concrete is visible at several locations in the lower court.	10	Trinity Custom Masonry Limited	Yes	No	4	\$439,800	October 2023/ August 31, 2024	Design and Renewal	School Condition Improvement
9	Design and Renewal	VK24-138T Winona Drive SPS TR-19-0914 Concrete Main Entrance Upgrade- Column Remediation. Structural reinforcement of a steel column is required to guarantee safe occupancy. The deteriorated condition of the column was discovered during the Concrete Main Entrance Upgrade project.	8	Trinity Custom Masonry Limited	Yes	No	3	\$428,333	November 2023/ December 30, 2023	Design and Renewal	School Condition Improvement
WINDOWS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
ELECTRICAL											
10	Design and Renewal	DJ24-021T Mill Valley ES TR-22-0539 Integrated P. A. / In-house Phone System Replacement. The existing system is obsolete and has surpassed its life span. There is a lack of replacement parts available. Continued maintenance is not feasible.	2	RCN Electric	Yes	No	3	\$196,233	October 2023/ August 15, 2024	Design and Renewal	School Condition Improvement
11	Design and Renewal	PCM24-053T Bowmore Road PS TR 22-0526 Integrated P.A./In-House Phone System Replacement at Humberside Cl. The existing system is obsolete and has surpassed its life span. There is lack of replacement parts available. Continuous maintenance is not feasible.	16	Hart-Well Electrical Company Ltd.	Yes	No	6	\$244,400	November 2023/ March 2024	Design and Renewal	School Condition Improvement
12	Design and Renewal	JM24-052T Crescent Town ES TR-22-0528 PA & In-House Phone Replacement. The existing system is obsolete and has surpassed its life span. There is a lack of replacement parts available. Continued maintenance is not feasible.	16	Hart-Well Electrical Company Ltd	Yes	No	6	\$183,700	November 2023/ March 2024	Design and Renewal	School Condition Improvement

13	Design and Renewal	DK24-051T Earl Grey SPS TR-22-0533 PA & In-House Phone Replacement. The existing system is obsolete and has surpassed its life span. There is a lack of replacement parts available. Continued maintenance is not feasible.	15	Alltech Electrical Systems Inc.	Yes	No	6	\$392,397	November 2023/ March 2024	Design and Renewal	School Condition Improvement
14	Plant Operations and Maintenance	MP23-663SSF Various TDSB Schools and Sites Sole source as both software and hardware are proprietary. There are approximately 10 Chubb Edward's fire alarm panels within the TDSB sites and schools. Chubb Edwards is the proprietary provider of fire alarm equipment, solutions, and services for all "Edwards" brands.	N/A	Tyco Integrated Fire & Security	N/A	N/A	Sole Source	\$90,000	April 2023/ March 31, 2024	Plant Operations and Maintenance	School Operations Grant
15	Design and Renewal	DK24-058T Anson S Taylor JPS TR-22-1268 Generator/Inverter Replacement. Replace the existing old generator with a new inverter.	21	TBR Mechanical/Electrical Inc	Yes	No	3	\$224,100	October 2023/ August 31, 2024	Design and Renewal	School Condition Improvement
16	Design and Renewal	MP23-781T-John Polanyi CI TR-22-1118 PA and Fire Alarm System Upgrade.	8	Baycrest General Contractors	Yes	No	5	\$202,000	December 2023/ August, 2024	Design and Renewal	School Condition Improvement
17	Design and Renewal	HT24-091T West Humber JMS TR-22-0246 Integrated P. A. / In-house Phone System Replacement. The existing system is obsolete and has surpassed its lifespan. There is a lack of replacement parts available. Continued maintenance is not feasible.	1	Kertech Electric Inc	Yes	No	2	\$218,824	October 2023/ August 25, 2024	Design and Renewal	School Condition Improvement
BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
18	Design and Renewal	VK24-048T Melody Village JS TR-20-0424 Repave Parking Lot. The asphalt paved parking lot of the school is aged and worn with cracking, uneven surfaces and non-visible line painting and requires replacement.	1	Nortown Paving & Construction Inc.	Yes	No	7	\$368,750	October 2023/ August 31, 2024	Design and Renewal	School Condition Improvement
19	Design and Renewal	DJ24-054T Danforth CTI TR-18-1324 Replace Parking Lot Asphalt. Existing Parking Lot severely deteriorated requiring replacement.	15	Ashland Paving Limited	Yes	No	6	\$325,707	June 2024/ August 2024	Design and Renewal	School Condition Improvement
20	Design and Renewal	DJ24-107T Princess Margaret JPS TR-18-0582 Re-grading of Steep slope in Kindergarten Space. The hill slide	2	Lakeside Contracting Company Ltd.	Yes	No	5	\$164,912	October 2023/	Design and Renewal	School Condition Improvement

		on the large slope in the Kindergarten Space, which is too steep for students, so it is safety hazard. Therefore, it requires re-grading.							August 24, 2024		
FIELD RESTORATION											
21	Design and Renewal	HT24-078T Rosethorn JS TR-22-1115 Asphalt Play Area Replacement- Rosethorn JS has an asphalt play area that is deteriorated and requires replacement. The play structure in the junior outdoor area no longer meets safety standards and has reached the end of their lifespan. This structure is being replaced.	2	Lakeside Contracting Company Ltd.	Yes	No	4	\$162,405	October 2023/ August 25, 2024	Design and Renewal	School Condition Improvement
INTERIOR COMPONENTS / FASCIA / PAINTING											
22	Design and Renewal	DK24-033T Golf Road JPS TR-22-1261 Replace Gym Floor. Existing Parquet hardwood flooring in General purpose Room has exceeded its useful lifespan and requires replacement.	19	Gym-Con Limited	Yes	No	1	\$119,309	October 2023/ April 30, 2024	Design and Renewal	School Condition Improvement
23	Design and Renewal	DJ24-062T West Preparatory JPS TR-21-1128 Library Ceiling Replacement. Existing ceiling is deteriorating and needs upgrade to meet code requirements.	8	Greco Construction	Yes	No	5	\$423,000	October 2023/ April 20, 2024	Design and Renewal	School Condition Improvement
24	Design and Renewal	DK24-103T Crescent Town ES TR-23-0685 Gym Floor Replacement. Existing gym floor has exceeded its useful lifespan and requires replacement.	16	Gym-Con Limited	Yes	No	1	\$50,850	June 2024/ August 2024	Design and Renewal	School Condition Improvement
25	Design and Renewal	DK24-084T Swansea Jr.Sr PS TR-21-1803 Gym Floor Replacement. Existing gym floor has exceeded its useful lifespan and requires replacement.	7	Gym-Con Limited	Yes	No	1	\$183,863	Oct 2023/ August 31, 2024	Design and Renewal	School Condition Improvement
26	Design and Renewal	PCM24-117T Mason Road Jr.PS TR-22-1251 Gym Floor Revitalization. Replacement of gym floor with new Pulastic floor and game-lines. New LED lighting. Two new double doors with new lintels at existing storage room doors. New VCT flooring in storage rooms. Replacement of one H.M. exterior door and frame. Walls and ceiling painting, with new school logo graphics.	18	Inter-All Ltd.	Yes	No	5	\$439,777	Nov 2023/ August 30, 2024	Design and Renewal	School Condition Improvement

27	Design and Renewal	KS24-110T Agincourt CI TR-23-0683 Refurbish Skylight Tunnel & Replace Lights. Existing lighting is inadequate and dated requiring the replacement of existing inefficient and deteriorated fluorescent fixtures with new LED lighting.	21	Baycrest General Contractors	Yes	No	5	\$62,395	October 2023/ August 30, 2024	Design and Renewal	School Condition Improvement
28	Design and Renewal	VK24-066T Knob Hill PS TR-22-1260 Replace East and West Gym Floors. Existing gym floor has exceeded its useful lifespan and requires replacement.	17	Gym-Con Ltd.	Yes	No	1	\$172,144	November 2023/ August 30, 2024	Design and Renewal	School Condition Improvement
29	Design and Renewal	VK24-114T Don Mills CI TR-23-0475 Kitchen Millwork and Wood Door Replacement. Original Kitchen Millwork is deteriorated and beyond its useful life requiring replacement. Existing wood door is deteriorated requiring replacement.	14	Greco Construction	Yes	No	4	\$199,000	November 2023 / March 31, 2024	Design and Renewal	School Condition Improvement
30	Design and Renewal	PCM24-020T Mill Valley Jr. PS TR 22-0809 Exterior Window Replacement. Original Window Assembly is deteriorated and beyond its useful life requiring replacement.	2	Inter-All Ltd.	Yes	No	5	\$470,000	Nov 2023/ August 15, 2024	Design and Renewal	School Condition Improvement
31	Design and Renewal	MP23-781T-John Polanyi CI TR-22-1177 Temporary Spaces for Continuing Education. Two classrooms to be renovated to create temporary office spaces for Continuing Education Office staff.	8	Baycrest General Contractors	Yes	No	5	\$88,000	December 2023/ August 2024	Design and Renewal	Renewal
OTHER											
32	In-House Construction	JM24-106P Long-Term Rental of Electric Trucks (over 28 days). This is a one-year pilot project to rent four electric vehicles to replace four of the current conventional gas-powered rental vehicles. This initiative is Action 22 in the TDSB's 2023 Climate Action Plan. Funding to cover the incremental cost increase for the vehicles and the EV charging stations at Oakburn will be paid for from the Environmental Legacy Fund. These vehicles are required by the In-House Construction team for trades staff.	N/A	The Driving Force Inc.	Yes	No	1	\$491,160 \$60,000	October 2023/ November 30, 2027	In-House Construction	Renewal & The Environmental Legacy Fund (Customer Involvement – Design & Renewal)

33	Design and Renewal	PCM24-121P Maryvale PS TR-21-1679 Supply & Commission Only of New P.A. / In-House Phone System Replacement. Installation performed by In-House TDSB Trades Staff.	17	Baldwin Sound Systems	Yes	No	1	\$60,988	Nov 2023/ December 30, 2023	Design and Renewal	School Condition Improvement
34	Capital	STM24-148SSF Design Services for Capital Priorities projects St.Margaret's PS (Replacement School), Secord PS (Replacement School), Silver Hill PS (Replacement School), Davisville PS (Addition).		Snyder Architects	N/A	N/A	Single Source	\$193,450	November 2023/ December 2023	Capital	Renewal

APPENDIX B

Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
1	Design and Renewal	PCM24-035T Oasis Alternative SS/ Alpha Alternative JSTR-22-1410 Roof Replacement of roof areas Roof Areas A, A1, A2, B and C. Existing roof has exceeded its useful lifespan and requires replacement.	9	Triumph Roofing & Sheet Metal Inc.	Yes	No	9	\$667,965	Nov 2023/ August 26, 2024	Design and Renewal	School Condition Improvement
2	Design and Renewal	HT24-063T R H McGregor ES TR-22-0830 Roof Replacement- The existing roof has exceeded its useful lifespan and requires replacement.	15	Triumph Roofing & Sheet Metal Inc	Yes	No	8	\$519,935	November 2023/ August 31, 2024	Design and Renewal	School Condition Improvement
3	Design and Renewal	KS24-093T Secord ES TR-19-1155 Roof Replacement Area B, B2, F. Existing roofs have exceeded their useful lifespan and require replacement	16	Triumph Roofing & Sheet Metal Inc	Yes	No	8	\$897,450	June 2024/ August 2024	Design and Renewal	School Condition Improvement
4	Design and Renewal	KS24-120T North Kipling JMS TR-17-1550 Roof Replacement of Roof Areas A, B1, B2, C. Existing roof has exceeded its useful lifespan and requires replacement	1	Dufferin Roofing	Yes	No	8	\$520,360	January 2024/ August 15, 2024	Design and Renewal	School Condition Improvement
5	Design and Renewal	DJ24-070T King Edward Jr. & Sr. PS TR-22-0055 Roof Replacement of Areas A, A1, A2, A3, A4, A5, A6, A7, A8, B, B1, B2, B3, C & C1. Existing roof has exceeded its useful lifespan and requires replacement.	10	Cordeiro Roofing Ltd	Yes	No	9	\$547,750	November 2023/ August 31, 2024	Design and Renewal	School Condition Improvement
MECHANICAL											
6	Design and Renewal	DJ24-044T Brown JPS TR-22-1186 Air Handlers Replacement. Condensing unit and air handler replacement is required due to their failure to serve the classrooms.	8	Servocraft Limited	Yes	No	5	\$636,250	November 2023/ August 25, 2024	Design and Renewal	School Condition Improvement
7	Design and Renewal	DJ24-028T Chester ES TR-22-0920 Heating Plant Replacement. Existing heating plant is in poor condition,	15	S.I.G. Mechanical Services Ltd.	Yes	No	5	\$915,400	May 2024/ September 2024	Design and Renewal	School Condition Improvement

		corroded, and have exceeded their life expectancy. Replacement is required.									
8	Design and Renewal	HT24-001T Clinton Street JPS TR-23-0312 – The existing air handling unit is beyond useful lifespan and functionality and requires replacement.	10	S.I.G. Mechanical Services Ltd.	Yes	No	6	\$731,000	November 2023 / October 2024	Design and Renewal	Renewal & School Condition Improvement
STRUCTURAL / BRICK WORK											
9	Design and Renewal	JM24-018T School of Experiential Education TR-20-0315 Brick Facade Restoration. The original building's exterior wall is present with localized masonry veneer deterioration/spalling. Most of the deterioration/spalling occurs at the transition from the CMU foundation to the masonry veneer exterior wall which was set below grade.	1	Trinity Custom Masonry Limited	Yes	No	3	\$817,333	November 2023/ August15, 2024	Design and Renewal	School Condition Improvement
10	Design and Renewal	HT24-097T Faywood Arts-Based Curriculum School TR # 22-0915 Exterior Brick Restoration. Exterior brick wall restoration includes damaged brick replacement, re-pointing brick open joints, sealant replacement, chimney restoration, localized concrete slab-on-grade replacement, and localized wooden fascia replacement.	5	Trinity Custom Masonry Limited	Yes	No	4	\$806,300	November 2023/ August 2024	Design and Renewal	School Condition Improvement
11	Design and Renewal	DJ24-036T Old Orchard JPS TR-21-0905 Exterior Structure Foundation - Investigation - Storage Rooms Replacement. The gym storage room will be rebuilt while the outdoor storage room will be replaced with a precast concrete bunker.	9	Trinity Custom Masonry Limited	Yes	No	5	\$536,833	November 2023/ August 31,2024	Design and Renewal	Leased Premises Renewal Revenue
WINDOWS											
12	Design and Renewal	DK24-127SSF Sole source of aluminum extrusions using custom dies unique to the TSDB Window fabrication program.	N/A	Extrudex Aluminum Ltd.	N/A	N/A	Sole Source	\$600,000 (Annual estimate)	January 1, 2024/ December 31, 2029	Design and Renewal	School Condition Improvement
ELECTRICAL											

13	Design and Renewal	DK24-067T Grey Owl JPS TR-22-0485 Hydro Incoming Service Replacement. Replace the existing incoming service with a new service.	22	CEC Services Limited (Aurora)	Yes	No	6	\$528,000	November 2023/ September, 2024	Design and Renewal	School Condition Improvement
14	Design and Renewal	DM24-056T Cosburn MS/ Diefenbaker PS TR-22-0503 Fire Alarm System Replacement. Existing fire alarm system is outdated and has surpassed its useful lifespan. Difficult to get replacement parts for the current system.	15	Buxton & Dawe Limited	Yes	No	8	\$540,000	January 2024/ March 2024	Design and Renewal	School Condition Improvement
15	Design and Renewal	DM24-079T Glen Ravine JPS TR-22-1112 Incoming Service Replacement. Upgrade the existing Hydro Incoming Service with the Pad-mounted transformer and provide the new incoming service replacement	17	Buxton & Dawe Limited	Yes	No	2	\$538,750	December 2023/ December 31, 2024	Design and Renewal	School Condition Improvement
16	Design and Renewal	DJ24-096T Oakwood CI TR-21-0140 Lighting Replacement, LED. Existing lighting is inadequate and dated requiring the replacement of existing inefficient and deteriorated fluorescent fixtures with new LED lighting.	9	Kudlak-Baird (1982) Limited	Yes	No	6	\$750,994	November 2023/ August 31, 2024	Design and Renewal	School Condition Improvement
17	Design and Renewal	JM24-026T Humberside CI TR-20-0030 Integrated P.A./In-House Phone System Replacement at Humberside CI. The existing system is obsolete and has surpassed its lifespan. There is a lack of replacement parts available. Continuous maintenance is not feasible.	7	Alltech Electrical Systems Inc.	Yes	No	6	\$751,398	November 2023/ August 31, 2024	Design and Renewal	School Condition Improvement
BARRIER-FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											
18	Design and Renewal	VK24-102T Diefenbaker ES TR-22-0912 Playground Upgrades. Repave Play Area and Replace Deteriorated Play Equipment.	15	Kings Valley Paving Inc.	Yes	No	6	\$598,000	May 2024/ August 2024	Design and Renewal	School Condition Improvement
INTERIOR COMPONENTS / FASCIA / PAINTING											
19	Design and Renewal	JM24-042T Jarvis CI TR-22-1175 Library Ceiling, Carpet & Light Fixture Replacement. Existing carpet, ceiling	10	Inter-All Ltd	Yes	No	5	\$849,777	November 2023/ August 25, 2024	Design and Renewal	School Condition Improvement

REVISED

APPENDIX C

Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
1	Design and Renewal	MP24-016T-East York CI TR-17-2110 Roof Replacement of roof areas (A, A1, A2, B, B1, B2, B3 B4, B5, B6, C1, C2, C3, C4, C5, C6, D1, D2 and F7) Existing roofs have exceeded their useful lifespan and require replacement.	16	Crawford Roofing Corp	Yes	No	9	\$1,080,000	December 2023/ August 31, 2024	Design and Renewal	School Condition Improvement
2	Design and Renewal	VK24-040T Second Street JMS TR-22-1409 Roof Replacement. Existing roof has exceeded its useful lifespan and required replacement.	3	Cordeiro Roofing Ltd	Yes	No	10	\$1,487,420	December 2023/ August 31, 2024	Design and Renewal	School Condition Improvement
3	Design and Renewal	HT24-046T Briarcrest JS TR-21-1374 Siporex Deck & Roof Replacement. The existing roof and siporex deck have exceeded their useful lifespan and require replacement..	2	Semple Gooder Roofing Corporation	Yes	No	8	\$4,687,681	December 2023/ August 25, 2024	Design and Renewal	School Condition Improvement
4	Design and Renewal	DK24-115T- George S Henry Academy TR-23-0555 Siporex Deck & Roof Replacement (B3-A, C1, C2, D1) Existing roof and Siporex deck have exceeded their useful lifespan and require replacement.	14	Triumph Roofing & Sheet Metal Inc	Yes	No	7	\$5,128,000	December 2023/ August 31, 2024	Design and Renewal	School Condition Improvement
5	Design and Renewal	DJ24-118T- Military Trail PS TR-23-0337 Siporex Deck and Roof Replacement (A, A1 and C) Existing roof and Siporex deck have exceeded their useful lifespan and require replacement.	19	Triumph Roofing & Sheet Metal Inc	Yes	No	7	\$7,460,070	December 2023/ November 30th, 2024	Design and Renewal	School Condition Improvement
6	Design and Renewal	HT24-119T Wexford Collegiate School for the Arts.TR-23-0335 Siporex Deck & Roof Replacement E, E2, E3 . Investigation into roof elevations E, E2, and E3 revealed 34,000 sq ft of siporex deck with	17	Flynn Canada Ltd	Yes	No	7	\$14,703,000	December 2023/ August 30, 2024	Design and Renewal	School Condition Improvement

		critical deficiencies requiring replacement and an additional 17,000 sq ft of roof replacement. In order to replace siporex deck the roof assembly must be removed, and then replaced once the roof deck is installed.									
7	Design and Renewal	VK24-124T Emery CI TR-19-0624 Roof Replacement (A5, B3, D1, D2, E2, E7, F3, FG1, FG2, G2, G5, H). Existing roof assemblies are deteriorated, exceeded its useful lifespan and require full roof assembly replacement.	4	Cordeiro Roofing Ltd.	Yes	No	9	\$2,016,500	December 2023/ August 24, 2024	Design and Renewal	School Condition Improvement
8	Design and Renewal	DM24-133T The Elms JMS TR-21-1393 Siporex Deck and Roof Replacement (D and D1) Existing roof and decking has exceeded its useful lifespan and requires replacement.	1	Cordeiro Roofing Ltd	Yes	No	8	\$2,506,450	January, 2023/ August 24, 2024	Design and Renewal	School Condition Improvement
9	Design and Renewal	JM24-116T Dallington PS TR-21-1376 Siporex Deck and Roof Replacement (B1). Existing roof and siporex deck has exceeded its useful lifespan and requires replacement.	13	Cordeiro Roofing Ltd.	Yes	No	7	\$1,738,500	December 2023/ June 30, 2024	Design and Renewal	School Condition Improvement
MECHANICAL											
10	Design and Renewal	DM24-031T Garden Ave JPS. TR-22-0419 Steam to Hot Water Conversion Existing Hot Water packaged boilers and pumps are in poor condition, corroded and have exceeded their life expectancy replacement is required.	7	Masen Mechanical Inc.	Yes	No	8	\$2,398,000	December 2023/ August 31, 2024	Design and Renewal	School Condition Improvement
11	Design and Renewal	HT24-022T Lawrence Park CI TR-23-0247 -Steam to Hot Water Conversion and Air Handler Replacement -Existing Steam heating systems and Air Handling Unit's serving the school are in poor condition and have exceeded their life expectancy. Conversion to Hot Water system is required.	8	Gorbern Mechanical Contractor Ltd	Yes	No	6	\$9,710,680	December 2023/ August 29, 2025	Design and Renewal	School Condition Improvement
12	Design and Renewal	PCM24-027T Danforth CTI TR 22-0411 Air Handling Unit Replacement. Due to age and current condition the existing air handling units	15	Gorbern Mechanical Contractor Ltd.	Yes	No	4	\$4,587,380	June 2024/ August 2024	Design and Renewal	School Condition Improvement

		have surpassed their useful lifespan and require replacement.									
13	Design and Renewal	DM24-023T Jesse Ketchum JSPS. TR-22-0409 Steam to Hot Water Conversion and Air Handler Replacement. Existing Steam heating system and Air Handling Units serving the school are in poor condition, and have exceeded their life expectancy. Conversion to Hot Water system is required.	10	S.I.G. Mechanical Services Ltd.	Yes	No	7	\$5,003,913	December 2023/ September 2024.	Design and Renewal	School Condition Improvement
14	Design and Renewal	HT24-037T Queen Alexandra MSTR-23-0250 Steam to Hot Water Conversion. The existing Hot Water packaged boilers and pumps are in poor condition, corroded, and have exceeded their life expectancy. Replacement is required.	15	Zencorp Mechanical Inc.	Yes	No	7	\$1,385,000	May 2024/ September, 2024	Design and Renewal	School Condition Improvement
15	Design and Renewal	HT24-055T Kimberley JPS TR-22-1309 Heating Plant Replacement. Existing boilers and pumps are in poor condition corroded and have exceeded their life expectancy. Replacement is required.	16	Zencorp Mechanical Inc.	Yes	No	4	\$1,074,000	May 2024/ September 2024	Design and Renewal	School Condition Improvement
16	Design and Renewal	JM24-059T Duke of Connaught PS TR-21-1176 Steam to Hot Water Heating Conversion Existing boilers, piping, pumps are in poor condition, corroded, and have exceeded their life expectancy. Replacement is required.	15	Active Mechanical	Yes	No	5	\$1,412,380	December 2023/ September 2025	Design and Renewal	School Condition Improvement
17	Design and Renewal	JM24-059T Duke of Connaught PS 22-0416 Air Handling Unit Replacement. Existing air handling units are in poor condition and have exceeded their life expectancy. Replacement is required.	15	Active Mechanical	Yes	No	5	\$7,473,620	December 2023/ September 2025	Design and Renewal	School Condition Improvement
18	Design and Renewal	JM24-086T Maplewood HS TR-23-0313 Heating Plant Replacement. Existing heating plant unit is beyond its useful lifespan and requires replacement	19	Black Creek Mechanical Ltd.	Yes	No	8	\$1,944,700	December 2023/ August 31, 2024	Design and Renewal	School Condition Improvement
19	Design and Renewal	PCM24-095T Sir Sandford Fleming Academy. TR-22-0489 Heating Plant and Air Handler Replacement. Existing heating plant and air handling	8	Firenza Heating & Plumbing Ltd.	Yes	No	4	\$5,190,000	December 2023/ August 31, 2024	Design and Renewal	School Condition Improvement

		equipment beyond (its/their) useful lifespan and functionality and require replacement.									
20	Design and Renewal	DM24-098T East York CI. Fluid Cooler & Air Handler Replacement TR-23-0305 Existing make-up air unit, air handler unit sand heat pumps fluid cooler has exceeded life expectancy and is due for replacement	16	Firenza Heating and Plumbing Ltd.	Yes	No	2	\$3,159,362	December 2023/ August 31, 2024	Design and Renewal	School Condition Improvement
21	Design and Renewal	JM24-094T Thistletown CI. TR-21-1196 & TR-21-1197. Heating Plant and Air Handlers Replacement. Existing hot water packaged boilers and pumps are in poor condition, corroded and have exceeded their life expectancy. Replacement is required. Existing air handling units are beyond their useful lifespan and functionality. Replacement is required.	1	Active Mechanical	Yes	No	2	\$6,585,000	December 2023/ August 25, 2024	Design and Renewal	School Condition Improvement
22	Design and Renewal	HT24-109T D A Morrison Middle School TR-23-0314 Air Handling Units Replacement and controls. Existing make-up air units have exceeded life expectancy and are due for replacement.	16	LCD Mechanical Inc.	Yes	No	9	\$2,500,056	December 2023/ August 31, 2024	Design and Renewal	School Condition Improvement
23	Design and Renewal	DK24-017T Ryerson CS TR-23-0057 Steam to Hot Water Conversion. The steam plant and distribution system and air handling units are old and inefficient. It is recommended the heating plant and AHU's serving the building be fully converted to hot water.	9	Gorbern Mechanical Contractors Ltd.	Yes	No	7	\$6,200,930	December 2023/ August 31, 2024	Design and Renewal	School Condition Improvement
24	Design and Renewal	LGC24-112T Frankland CS TR-22-1381 Heating Plant Replacement & Building Automation System (BAS) Upgrade. Heating Plant equipment and the perimeter convectors are operated by pneumatic controls that are beyond their useful lifespan and functionality and require replacement.	15	Kelson Mechanical Inc.	Yes	No	9	\$1,564,000	January 2024/ August 31, 2024	Design and Renewal	School Condition Improvement
STRUCTURAL / BRICK WORK											

25	Design and Renewal	DK24-025T Western Technical Commercial School TR-21-1365. Façade Restoration & Window Replacement (Phase 4) & Addition of Mechanical Ventilation. Original window assembly is deteriorated and beyond its useful life requiring replacement and mechanical ventilation added to gym.	7	Trinity Custom Masonry Limited	Yes	No	5	\$3,039,633	December 2023/ August 31, 2024	Design and Renewal	School Condition Improvement
26	Design and Renewal	PCM24-043T Maurice Cody JPS TR22-1105 Façade & Structural Restoration, Window Replacement, Precast Joints Restoration. Structural restoration of the steel columns and lintels is required to guarantee safe occupancy, including for the replacement of the original wooden windows at the basement level and canopy restoration.	11	Trinity Custom Masonry Limited 1000540276 Ontario Inc. o/a Torcom Construction Inc.	Yes	No	5	\$1,633,333 \$1,595,000	December 2023/ August 20, 2024	Design and Renewal	School Condition Improvement
WINDOWS											
27	Design and Renewal	VK24-024T Dundas JPS TR-22-0918 Window and Door Replacement - Phase 2. Original window assembly is deteriorated and beyond its useful life span requiring replacement. Existing doors are worn with visible corrosion requiring replacement.	15	1000540276 Ontario Inc. o/a Torcom Construction Inc.	Yes	No	4	\$2,091,000	December 2023/ August 26, 2024	Design and Renewal	School Condition Improvement
28	Design and Renewal	DM24-013T John A Leslie PS TR-22-1001 Cluster Columns and Façade Restoration and Windows Replacement. Structural reinforcement of cluster columns is required to guarantee safe occupancy. Life span of existing windows has been exceeded	18	Trinity Custom Masonry	Yes	No	5	\$1,733,000	December 2023/ August 31, 2024.	Design and Renewal	School Condition Improvement
ELECTRICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											

29	Design and Renewal	VK24-032T Islington JMS TR-19-0952 Drainage and Site Improvements. Lack of drainage structures within field/ asphalt and existing highwater table is contributing to site drainage issues. Drainage and site improvements is required.	3	DonRos Landscape Contractors	Yes	No	5	\$1,709,897	December 2023/ August 31, 2024	Design and Renewal	School Condition Improvement
INTERIOR COMPONENTS / FASCIA / PAINTING											
30	Design and Renewal	JM24-034T Scarborough Centre for Alternative Studies TR-22-1176 Library Carpet, Ceiling, and Light Fixture Replacement. Lighting is inadequate and dated. Replacement of inefficient and deteriorated fluorescent fixtures with new LED lighting is required. Ceiling is deteriorated and needs upgrading to meet code. Carpet floor covering in the library was observed to be aged and worn with stains and needs to be upgraded.	18	Inter-All Ltd	Yes	No	5	\$1,298,777	December 2023/ August 16, 2024	Design and Renewal	School Condition Improvement
31	Design and Renewal	HT24-029T Riverdale CITR-22-0161-Various Classroom Renovations- Internal retrofit to accommodate increased enrollment and local students.	15	Inter-All Ltd	Yes	No	5	\$1,022,277	December 2023/ August 2024	Design and Renewal	Proceeds of Disposition (POD)
32	Design and Renewal	DM23-039T Eastdale CI TR-21-1076 Classroom Millwork and Interior Finishes Replacement. Existing classroom millwork and finishes are deteriorated and in need of Replacement.	15	Inter-All Limited	Yes	No	5	\$1,857,277	December 2023/ August 2024	Design and Renewal	School Condition Improvement
33	Design and Renewal	MP23-781T-John Polanyi CI TR-22-1177 Continuing Education Relocation to John Polanyi CI The Scope of work includes: Retrofit of the following rooms: 131, 132,133,134,135 and 137 to be used as administration spaces. Retrofit rooms 229 & 231 to be used as Cosmetology classrooms for John Polanyi CI. Retrofit current Staff washrooms113A, 113B, 114X, 114Y on the first floor to	8	Baycrest General Contractors	Yes	No	5	\$3,114,980	December 2023/ August 2024	Design and Renewal	School Condition Improvement

		change to Gender Neutral Washrooms.									
OTHER											
34	Design and Renewal	PCM24-087T Joseph Brant PS TR-22-0922 Skylight and Door Replacement. Existing skylight, penthouse roof assemblies and masonry lintel as well as exterior doors/side lights and adjacent soffits are deteriorated and require replacement.	22	Inter-All Ltd.	Yes	No	5	\$1,703,777	December 2023/ August 31, 2024	Design and Renewal	School Condition Improvement

**Summary of Select Facilities Contracts
(September 1, 2023 to Present)**

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2023/24 to date	Total Expenditures for this Report	Total 2023/24 Contract Awards Reported to Date	Current Backlog (updated Sept. 2023)
1	ROOFING	18	21	\$45,193,946	\$47,447,163	\$ 73,694,243
2	MECHANICAL	20	24	\$64,344,454	\$71,881,262	\$ 1,933,578,760
3	STRUCTURAL / BRICK WORK	7	10	\$7,701,565	\$10,576,240	\$ 129,479,799
4	WINDOWS	2	2	\$3,824,000	\$3,824,000	\$ 68,906,615
5	ELECTRICAL	12	12	\$4,770,796	\$4,770,796	\$ 466,427,253
6	BARRIER FREE	0	0	-	-	-
7	PARKING LOTS	3	4	\$859,369	\$1,891,369	\$ 97,322,708
8	FIELD RESTORATION	3	4	\$2,470,302	\$3,709,054	\$ 329,643,856
9	INTERIOR COMPONENTS / FASCIA / PAINTING	17	22	\$11,624,696	\$13,747,103	\$ 1,036,593,641
10	OTHER (FDK, EL4, and Compliance)	3	6	\$1,958,215	\$3,356,133	-

-	Project Classification	Total Number of CVRIS Projects for this Report	Total Number of CVRIS Projects to date	Total CVRIS Expenditures for this Report	Total CVRIS Contract Awards Reported to Date
-	COVID Resilience Infrastructure Funding Stream (CVRIS) Projects *	0	13	-	\$ 5,857,555

* Note: these CVRIS values are also reflected in the main Appendix D table above under their appropriate trade category.

Overall Running Total (CVRIS) Projects from April 2021 to Date:	75	Total April 2021 to Date:	\$ 46,095,451
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Facilities Services Contract Change Orders Exceeding \$500,000

Nil Items

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Actual Enrolment as of September 2023

To: Special Finance, Budget and Enrolment Committee

Date: 29 November, 2023

Report No.: 11-23-4617

Strategic Directions

- Provide Equity of Access to Learning Opportunities for All Students
- Allocate Human and Financial Resources Strategically to Support Student Needs

Recommendation

It is recommended that the report regarding Actual Enrolment as of September 2023 be received.

Context

Every school year, actual enrolments for the schools are collected and compiled at the end of each week in September and then at the end of each month for the rest of the year. The purpose of this report is to provide the actual enrolments as of September 30, 2023 and contrast it with the projected enrolments for the same time period.

Appendix A contains a presentation that reports on the actual and projected enrolments for September 2022.

Action Plan and Associated Timeline

Not applicable.

Resource Implications

Not applicable.

Communications Considerations

Not applicable.

Board Policy and Procedure Reference(s)

Not applicable.

Appendices

- Appendix A: Presentation – Actual Enrolment as of September 2023

From

Maia Puccetti, Executive Officer, Facility Services and Planning, at Maia.Puccetti@tdsb.on.ca or at 416-393-8780

Andrew Gowdy, System Planning Officer, Strategy and Planning, at Andrew.Gowdy@tdsb.on.ca or at 416-394-3917

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Presentation to Special Finance, Budget and Enrolment Committee

Actual Enrolment as of September 2023

November 29, 2023



Presentation Outline

- Background
- Elementary:
 - Projected and actual enrolment for September 30, 2023
 - Schools that are over and under projection
- Secondary:
 - Projected and actual enrolment for September 30, 2023
 - Schools that are over and under projection
- System Total:
 - Projected and actual enrolment for September 30, 2023
- Questions and Answers

Background

Annual Process for Projecting and Reporting Enrolment

- The system projection for the upcoming school year is calculated in November.
- The school-based projections for the upcoming school year are calculated in December to February.
- Projections are used for setting budgets and allocating staff to schools.
- Actual enrolment is collected each week in September to compare to projections to see if we are above or below projection.
- Actual enrolment is collected at the end of each month for monitoring and for reporting official counts to the Ministry.
- This presentation will report on September 30 enrolments.
- Note:
 - there is always variance between actual enrolment and projected enrolment; and
 - at the system level, actual enrolment is usually within 1% of the projected enrolment.

Background

Three Types of Enrolment

1. **Head Count (HC):** A count of the students attending a school where each student is counted as one.
2. **Full Time Equivalent (FTE):** A count of the students attending a school by the amount of time they are registered for instruction. For example, a student registered for half a day of instruction is counted as 0.5.
3. **Average Daily Enrolment (ADE):** The average of Full Time Equivalent enrolments measured on October 31 and March 31 of a school year. The ADE is used for funding purposes by the Ministry of Education and is reported in the Estimates, Revised Estimates and Financial Statements.

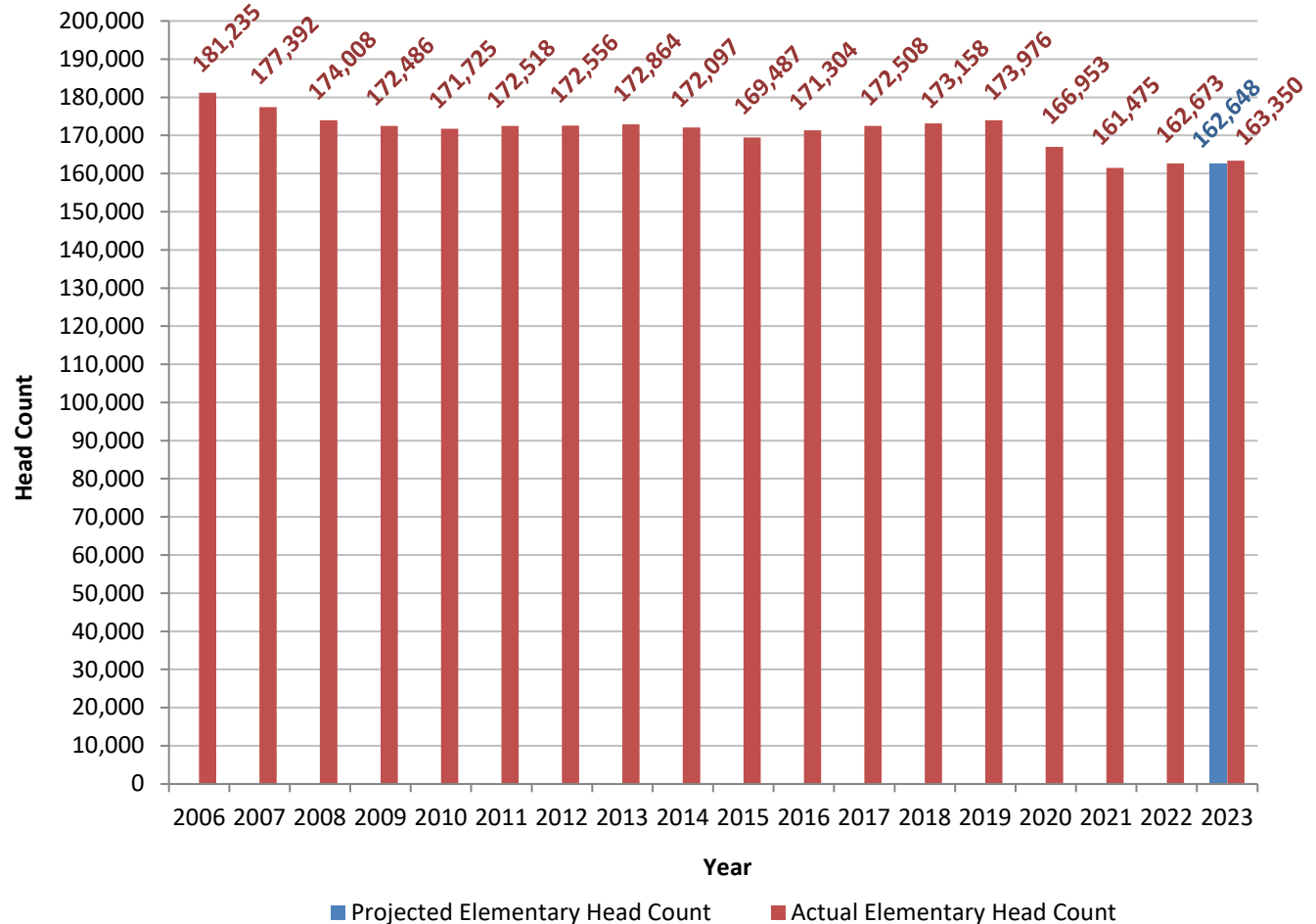
Note: ADE will be lower than enrolments reported early in the school year because secondary enrolment generally declines slightly between October and March. In addition, the ADE excludes international students.

Elementary

Elementary

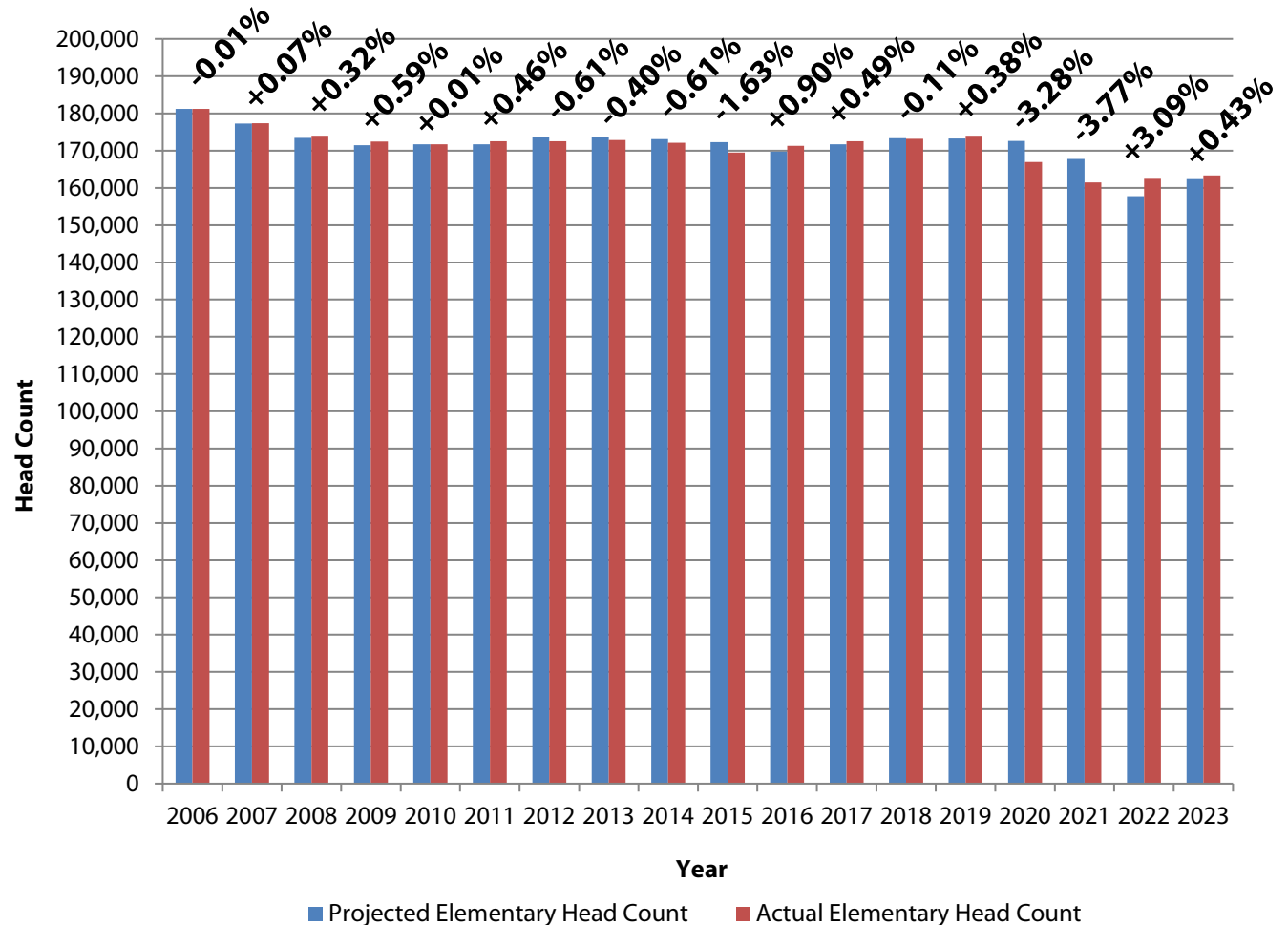
Actual Enrolment as of September 30, 2023

- The **projected enrolment** for the elementary panel for September 30, 2023 was 162,648 head count.
- The **actual enrolment** for the elementary panel as of September 30, 2023 was 163,350 head count.
- This is above projection by 702 head count (+0.43%).
- This is an increase of 677 head count from September 30, 2022 (+0.42%).



Elementary Comparison to Past Years

- The variance this year between actual enrolment and projected enrolment is +0.43% which is similar to the average variance experienced in pre-pandemic years.
- The average variance between actual enrolment and projected enrolment from 2006 to 2019 was 0.47%.



Elementary

Actual Enrolment as of September 30, 2023 by Grade

In-Person

	JK	SK	1	2	3	4	5	6	7	8	Total HC	% Diff HC
Actual	14,985	16,199	16,537	16,412	16,273	16,562	16,618	16,611	15,770	16,347	162,314	
Projected	15,161	15,952	16,304	16,369	16,244	16,435	16,510	16,507	15,591	16,320	161,393	
Difference	-176	247	233	43	29	127	108	104	179	27	921	0.6%

Virtual

	JK	SK	1	2	3	4	5	6	7	8	Total HC	% Diff HC
Actual	26	40	64	91	102	130	123	137	154	169	1,036	
Projected	15	55	87	120	148	165	151	170	169	175	1,255	
Difference	11	-15	-23	-29	-46	-35	-28	-33	-15	-6	-219	-17.5%

Total (In-Person and Virtual)

	JK	SK	1	2	3	4	5	6	7	8	Total HC	% Diff HC
Actual	15,011	16,239	16,601	16,503	16,375	16,692	16,741	16,748	15,924	16,516	163,350	
Projected	15,176	16,007	16,391	16,489	16,392	16,600	16,661	16,677	15,760	16,495	162,648	
Difference	-165	232	210	14	-17	92	80	71	164	21	702	0.4%

Diff: Difference HC: Head Count

Comments on Elementary Enrolment

- Enrolment projections for September 2023 were prepared in October 2022, to meet Ministry and staffing timelines. At the time projections were prepared, TDSB had just experienced the first year of enrolment growth after experiencing decline during the pandemic. Elementary enrolment increased as border restrictions were lifted, and newcomer enrolment returned to levels higher than experienced prior to when the pandemic began as the immigration backlog was addressed. Projecting when this trend would stabilize was a challenge for all school boards.
- Projections for September 2023 assumed the following:
 - Elementary retention rates throughout the grades will be higher than the two pandemic years, but not as high as experienced last year in the immediate pandemic recovery as students returned to the TDSB.
 - Newcomer enrolment will remain elevated at pre-pandemic levels, but slightly lower than what was experienced in 2022-23 as it was unclear how much of the increase was related to backlog from COVID border closures.
 - JK enrolment will not return to pre-pandemic levels due to lower birth rates and recent outward migration of young families. As a result, smaller incoming JK cohorts will replace larger outgoing Gr. 8 cohorts.

Comments on Elementary Enrolment continued

- Some reasons for the increase in enrolment from last school year are:
 - Newcomer enrolment has returned to levels higher than experienced prior to when the pandemic began as the immigration backlog is addressed and newcomers are arriving in increased numbers.
 - Large increase in refugee newcomers.

Elementary

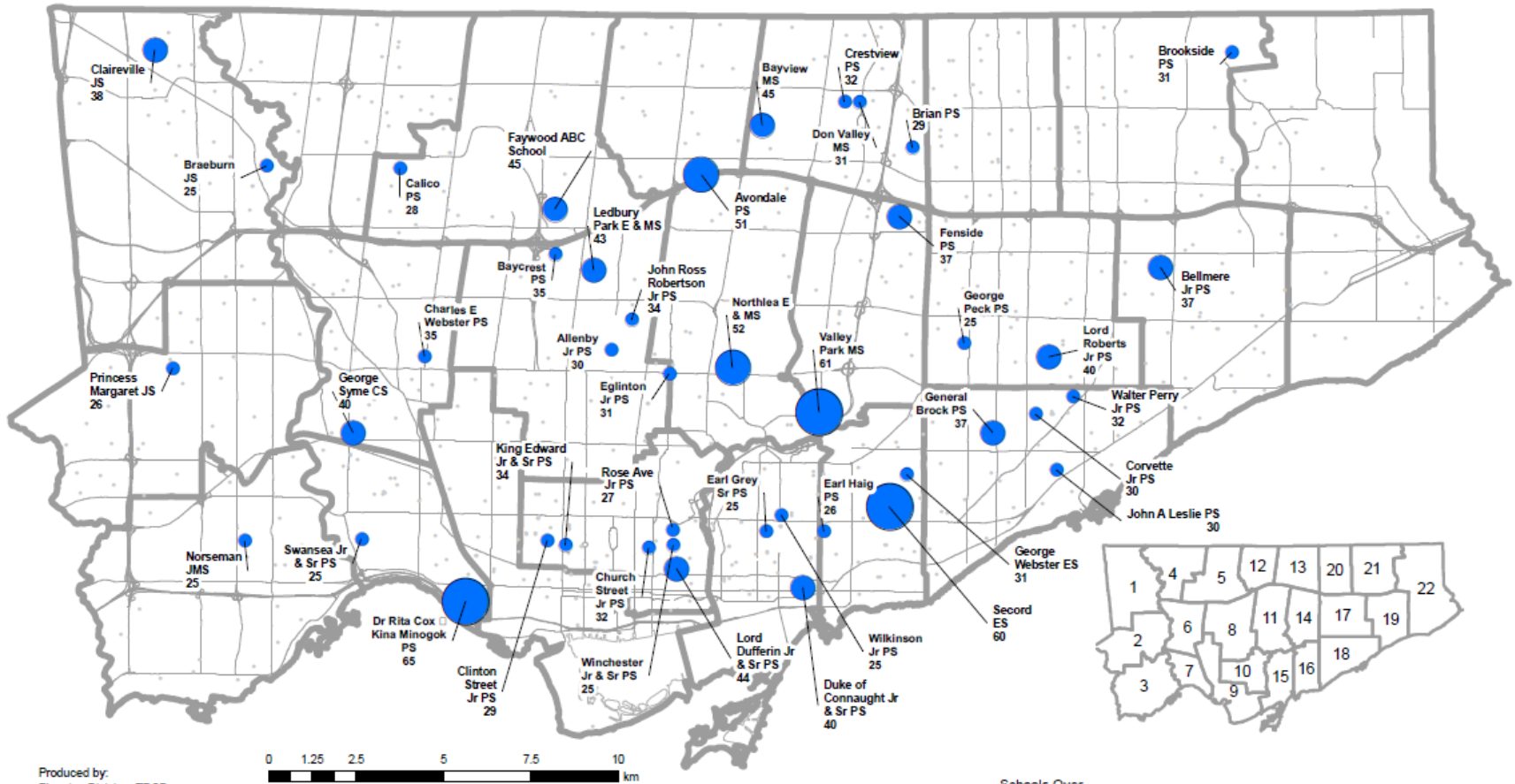
Schools That Are Over and Under Projection

- As of September 30, 2023 there were:
 - 43 elementary schools that had actual enrolments **over** projected enrolment by 25 students or more; and
 - 26 elementary schools that had actual enrolments **under** projected enrolment by 25 students or more.

Count of Schools Over and Under Projection by 25 Students or More

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Over by 25	43	43	36	31	24	25	18	42	36	34	42	15	6	112	43
Under by 25	31	42	25	43	33	52	69	19	20	28	23	70	108	9	26
Total	74	85	61	74	57	77	87	61	56	62	65	85	114	121	69

Elementary Schools That Are Over Projection by 25 or More



Produced by:
 Planning Division, TDSB
 October 2023
 Source:
 Base Map- Geospatial Competency Centre
 Facility - Planning Division, TDSB
 Data- City of Toronto



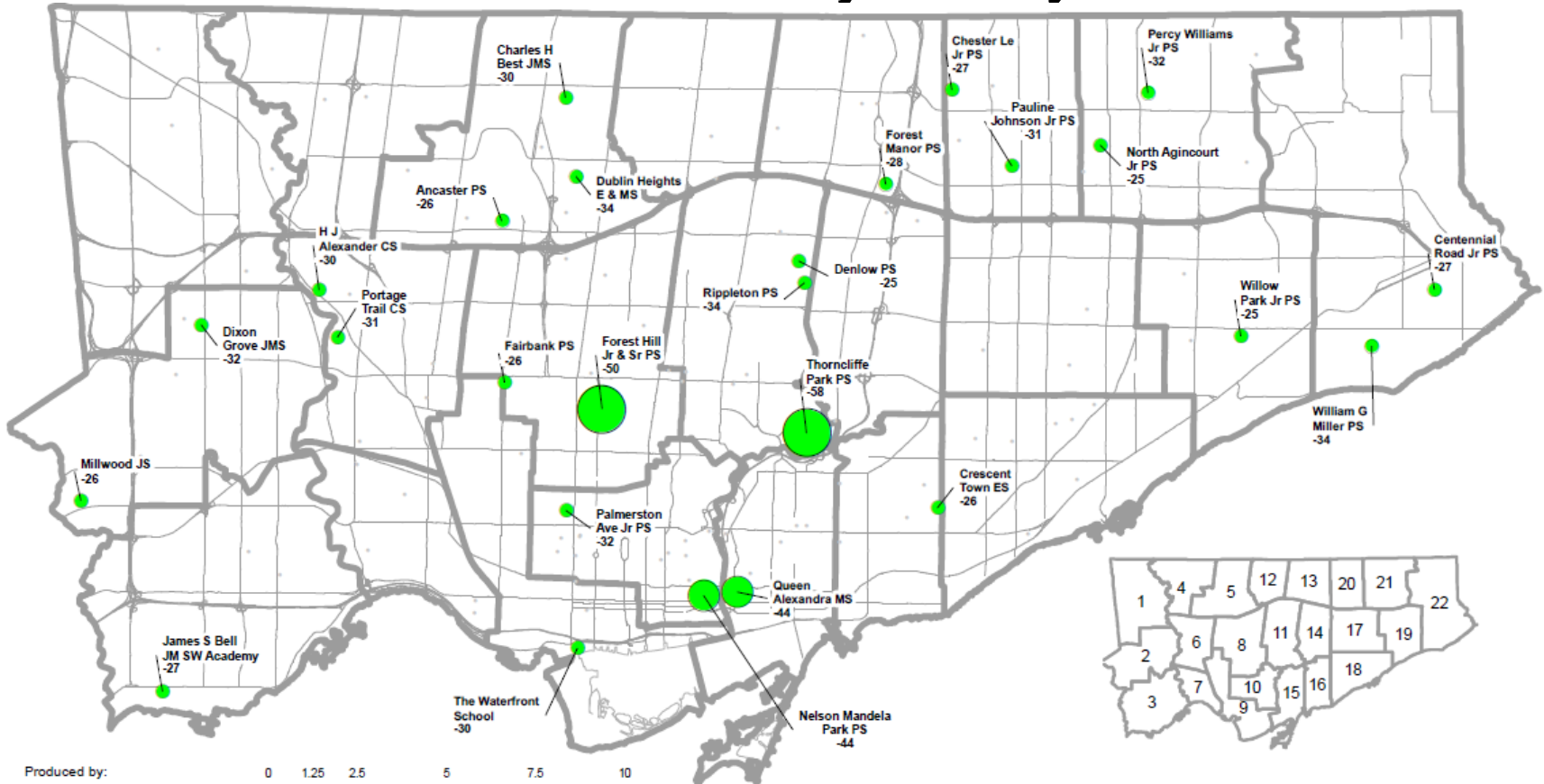
Schools Over Projection by 25+



TDSB Operating School
 Major Road
 Ward

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Elementary Schools That Are Under Projection by 25 or More



Produced by:
Planning Division, TDSB
October 2023

Source:
Base Map- Geospatial Competency Centre
Facility - Planning Division, TDSB
Data- City of Toronto



Schools Under Projection by - 25



• TDSB Operating School
— Major Road
— Ward

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Elementary

Entry Codes 2023 Compared to 2018-2022

Students new to the TDSB (were not with the TDSB at the end of the previous year, but with the TDSB in the current year)

Entry Code	2018	2019	2020	2021	2022	2023
Beginner	16,119	17,806	15,468	15,416	16,541	15,408
Home Schooling	82	98	102	559	237	120
Other Board	1,368	1,278	1,071	1,773	1,587	1,314
Other Country	2,815	3,293	1,207	1,780	3,783	3,623
Other Province	338	365	207	315	271	205
Private School	782	552	842	509	587	540

Elementary

Departure Codes 2023 Compared to 2018-2022

Students who left the TDSB (were with the TDSB at the end of the previous year, but not with the TDSB in the current year)

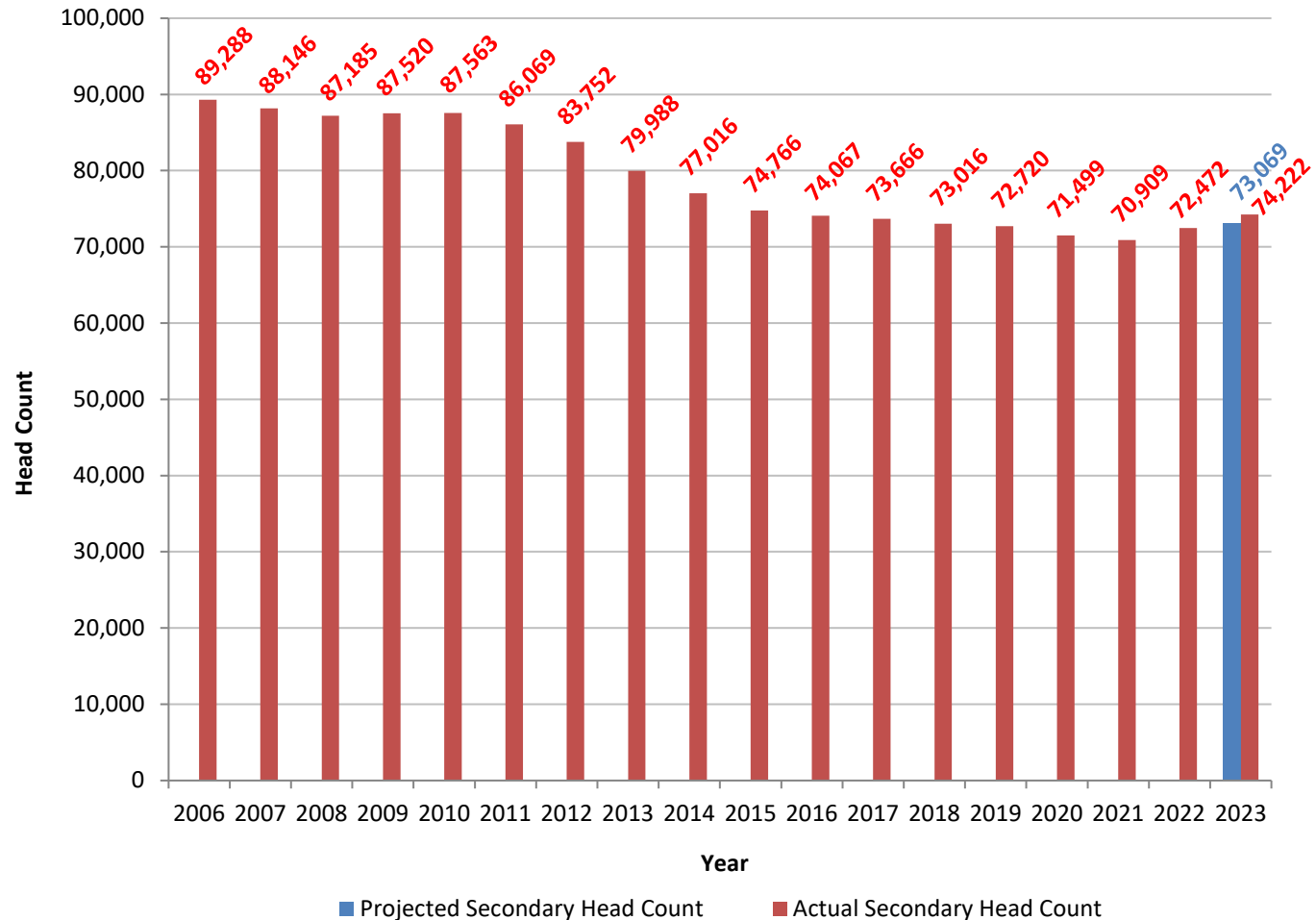
Departure Code	2018	2019	2020	2021	2022	2023
Home Schooling	128	147	436	251	114	231
Other Board	5,133	5,036	4,722	7,422	4,737	4,111
Other Country	1,217	1,188	742	898	944	1,016
Other Province	297	339	384	471	392	388
Private School	1,152	1,142	1,230	1,343	1,449	1,289

Secondary

Secondary

Actual Enrolment as of September 30, 2023

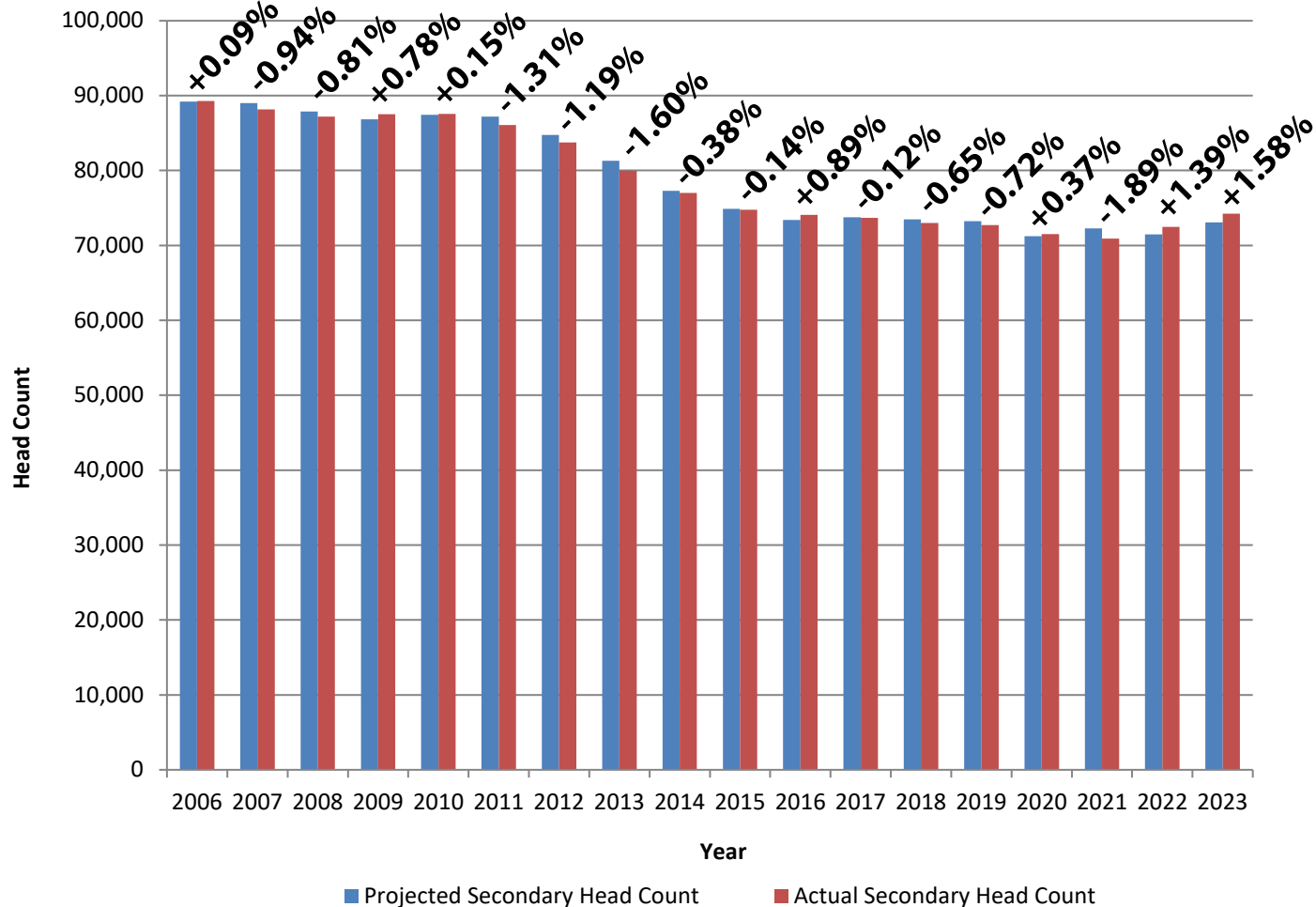
- The **projected enrolment** for the secondary panel for September 30, 2023 was 73,069 head count.
- The **actual enrolment** for the secondary panel as of September 30, 2023 was 74,222 head count.
- This is above projection by 1,153 head count (+1.58%).
- This is an increase of 1,750 head count from September 30, 2022 (2.41%).



Secondary

Comparison to Past Years

- The variance this year between actual enrolment and projected enrolment is +1.58% which is higher than the average variance experienced in past years.
- The average variance between actual enrolment and projected enrolment from 2006 to 2019 was 0.70%.



Secondary

Actual Enrolment as of September 30, 2023 by Age

In-Person

	<15	15	16	17	18	19	20	21+	Total HC	% Diff HC
Actual	16,248	16,900	17,360	16,789	3,140	1,310	871	129	72,747	
Projected	16,552	16,740	17,155	16,623	2,838	1,126	686	78	71,798	
Difference	-304	160	205	166	302	184	185	51	949	1.3%

Virtual

	<15	15	16	17	18	19	20	21+	Total HC	% Diff HC
Actual	169	242	350	414	228	41	20	11	1,475	
Projected	149	197	239	338	258	66	24	0	1,271	
Difference	20	45	111	76	-30	-25	-4	11	204	16.1%

Total (In-Person and Virtual)

	<15	15	16	17	18	19	20	21+	Total HC	% Diff HC
Actual	16,417	17,142	17,710	17,203	3,368	1,351	891	140	74,222	
Projected	16,701	16,937	17,394	16,961	3,096	1,192	710	78	73,069	
Difference	-284	205	316	242	272	159	181	62	1,153	1.6%

Diff: Difference HC: Head Count

Comments on Secondary Enrolment

- As of September 30, 2023, secondary enrolments have come in approximately 1,153 students above projection (1.58% above projection). This variance is higher than what we experienced in pre-pandemic years.
- Similar to the elementary panel, some reasons for the increase in secondary enrolment from last school year are:
 - Newcomer enrolment has returned to levels higher than experienced prior to when the pandemic began as the immigration backlog is addressed and additional newcomers arrive to Canada. The projection assumed newcomer enrolment would be higher than last year but not yet at pre-pandemic levels.
 - Large increase in refugee newcomers.
- Overall enrolment increases are also due to greater numbers of students aged 18 and older remaining in school compared to projected enrolment.

Secondary

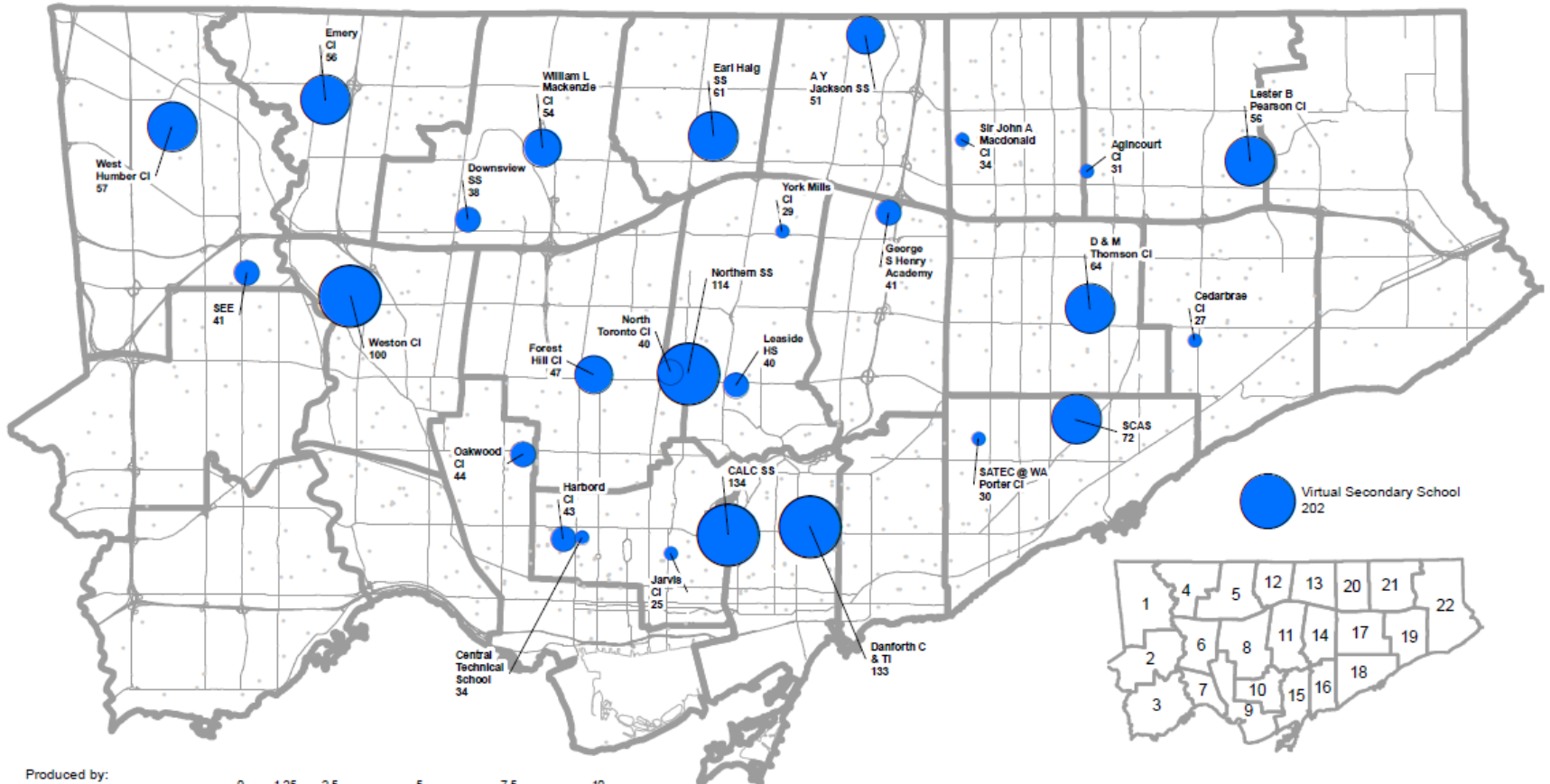
Schools That Are Over and Under Projection

- As of September 30, 2023 there were:
 - 28 secondary schools that had actual enrolments **over** projected enrolment by 25 students or more; and
 - 14 secondary schools that had actual enrolments **under** projected enrolment by 25 students or more.

Count of Schools Over and Under Projection by 25 Students or More

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Over by 25	30	20	15	12	10	20	21	28	24	16	24	28	17	33	28
Under by 25	16	16	28	34	29	28	18	18	18	24	23	13	29	15	14
Total	46	36	43	46	39	48	39	46	42	40	47	41	46	48	42

Secondary Schools That Are Over Projection by 25 or More



Produced by:
Planning Division, TDSB
October 2023



Source:
Base Map- Geospatial Competency Centre
Facility - Planning Division, TDSB
Data- City of Toronto



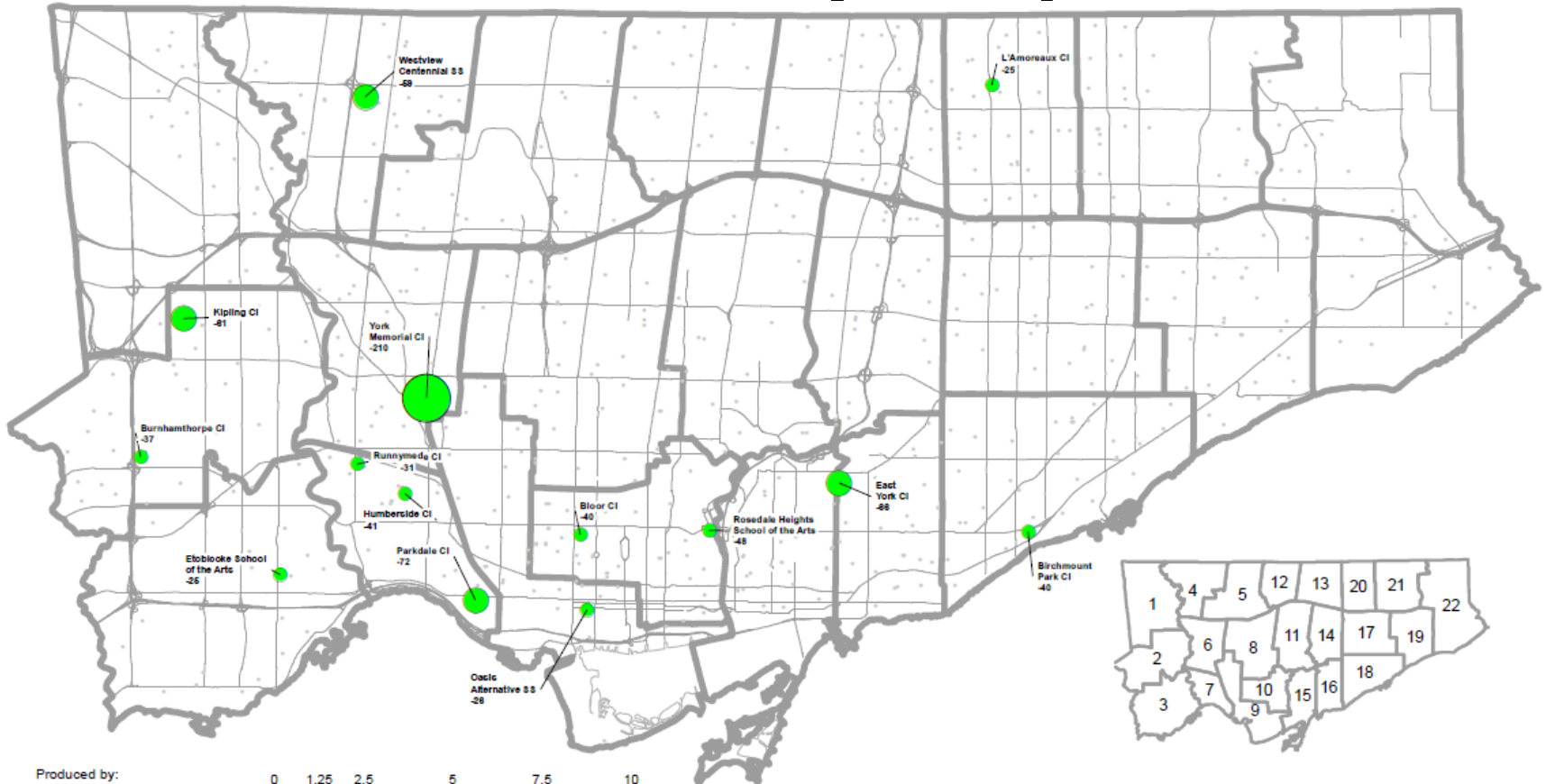
Schools Over Projection by 25+



TDSB Operating School
Major Road
Ward

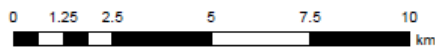
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Secondary Schools That Are Under Projection by 25 or More



Produced by:
Planning Division, TDSB
October 2023

Source:
Base Map- Geospatial Competency Centre
Facility - Planning Division, TDSB
Data- City of Toronto



School Under Projection by -25

- -25 to -49
- -50 to -75

- -75 to -99
- -100 or more

- TDSB Operating School
- Major Road
- Ward

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Secondary

Entry Codes 2023 Compared to 2018-2022

Students new to the TDSB (were not with the TDSB at the end of the previous year, but with the TDSB in the current year)

Entry Code	2018	2019	2020	2021	2022	2023
Home Schooling	59	50	66	57	46	55
Other Board	1,611	1,462	1,223	1,456	1,411	1,474
Other Country	1,908	1,847	656	881	2,089	2,167
Other Province	137	153	110	145	125	104
Private School	412	562	520	414	438	523

Secondary

Departure Codes 2023 Compared to 2018-2022

Students who left the TDSB (were with the TDSB at the end of the previous year, but not with the TDSB in the current year)

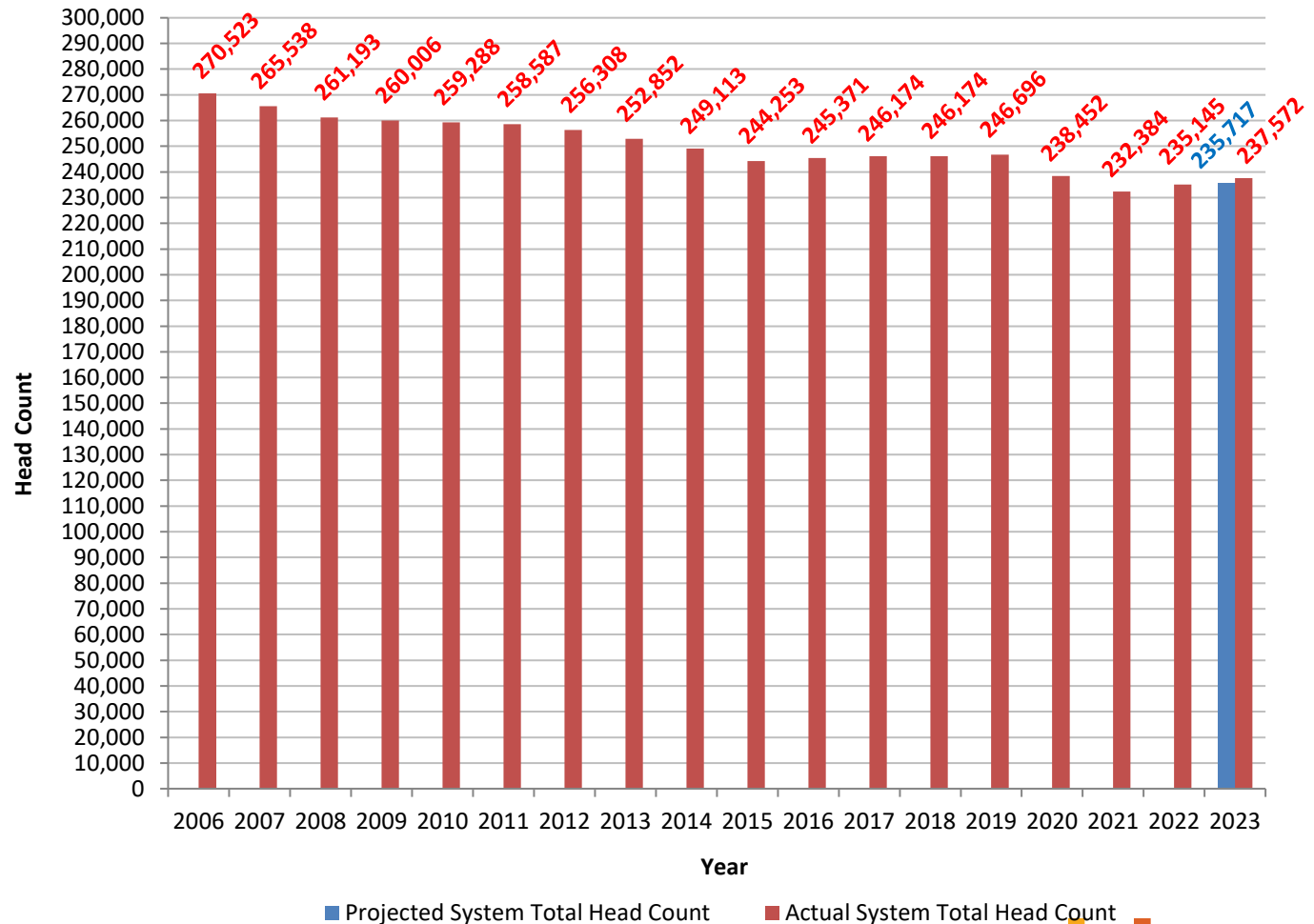
Departure Code	2018	2019	2020	2021	2022	2023
Home Schooling	52	62	33	26	30	45
Other Board	948	968	688	703	720	1,300
Other Country	221	268	171	147	188	304
Other Province	78	78	70	82	76	124
Private School	307	269	205	113	181	269

System Total

System Total

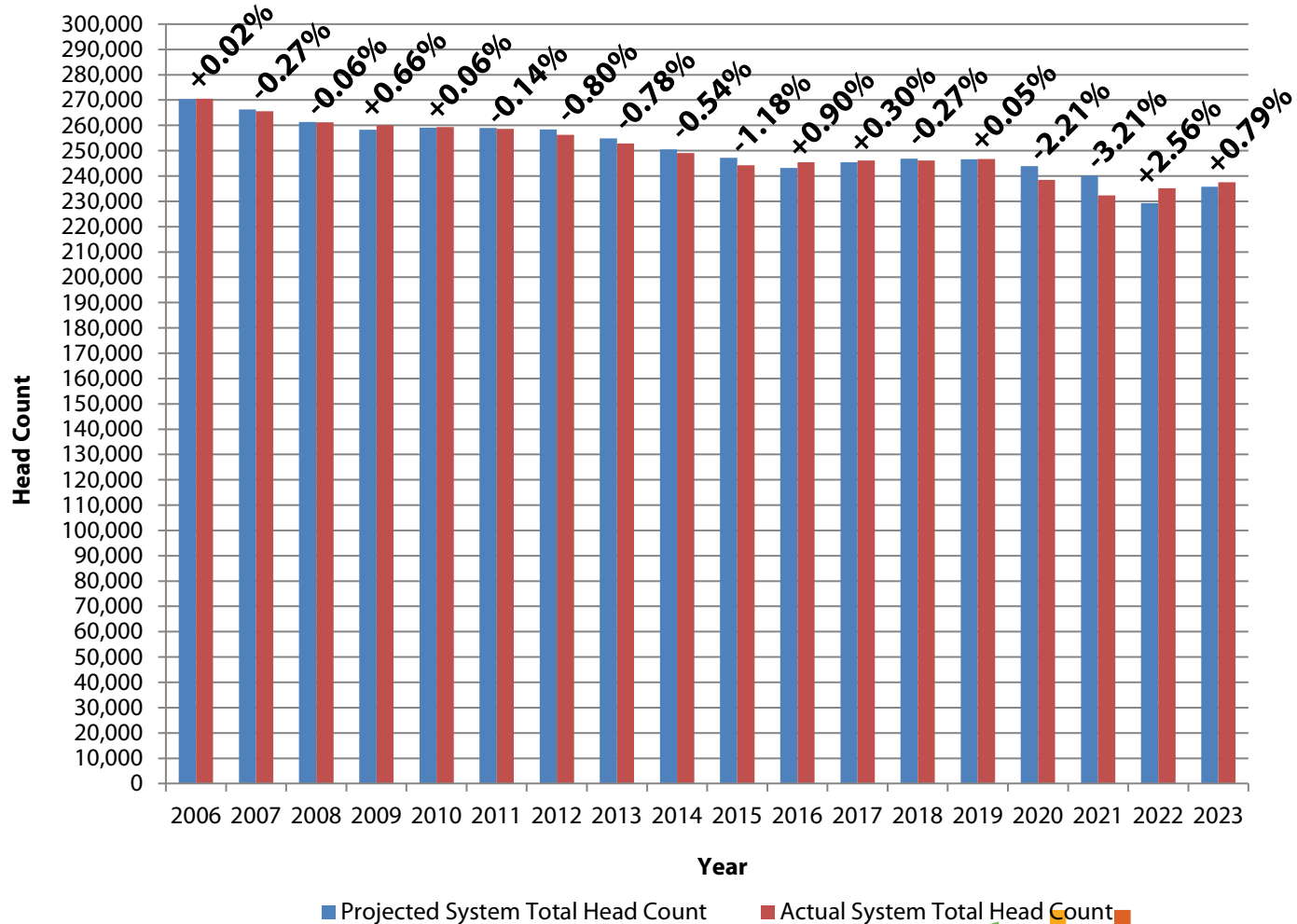
Actual Enrolment as of September 30, 2023

- The **projected enrolment** for the system for September 30, 2023 was 235,717 head count.
- The **actual enrolment** for the system as of September 30, 2023 was 237,572 head count.
- This is above projection by 1,855 head count (+0.79%).
- This is an increase of 2,427 head count from September 30, 2022 (+1.03%).



System Total Comparison to Past Years

- The variance this year between actual enrolment and projected enrolment is +0.79%, which is lower than the variance experienced in the past two years and more in line with pre-pandemic variances.
- The average variance between actual enrolment and projected enrolment from 2006 to 2019 was 0.43%.



System Total

Actual Enrolment as of September 30, 2023 by Panel

Elementary

	In-Person		Virtual		Total	
	Total	% Diff	Total	% Diff	Total	% Diff
Actual	162,314		1,036		163,350	
Projected	161,393		1,255		162,648	
Difference	921	0.57%	-219	-17.45%	702	0.43%

Secondary

	In-Person		Virtual		Total	
	Total	% Diff	Total	% Diff	Total	% Diff
Actual	72,747		1,475		74,222	
Projected	71,798		1,271		73,069	
Difference	949	1.32%	204	16.05%	1,153	1.58%

System (Elementary and Secondary)

	In-Person		Virtual		Total	
	Total	% Diff	Total	% Diff	Total	% Diff
Actual	235,061		2,511		237,572	
Projected	233,191		2,526		235,717	
Difference	1,870	0.80%	-15	-0.59%	1,855	0.79%

Diff: Difference HC: Head Count

Questions and Answers



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Major Capital and Renewal Projects Status Update

To: Special Finance, Budget and Enrolment Committee

Date: 29 November, 2023

Report No.: 11-23-4629

Strategic Directions

- Provide Equity of Access to Learning Opportunities for All Students
- Build Strong Relationships and Partnerships Within School Communities to Support Student Learning and Well-Being

Recommendation

It is recommended that the Major Capital and Renewal Projects Status Update report be received.

Context

This report provides project status updates for Major Capital and School Renewal projects planned or underway for 2023 – 2024, as well as information regarding the COVID-19 Capital Resilience Infrastructure Funding, which has a completion deadline of December 31, 2023. The previous Major Capital and Renewal Projects Status Update report was presented in January 2023.

Appendix A provides the status update and approved funding to date for the current capital program for new schools and major additions, as well as two insurance-funded restoration projects, York Memorial Collegiate Institute (Ward 6) and Jones Ave School (Ward 15).

On-going Cost and Timeline Pressures

As reported in previous Status Update reports, construction costs have increased since the pandemic due to a variety of factors: the volume of large infrastructure and development projects underway across Ontario, increased costs of materials and equipment, as well as higher labour costs for skilled trades. Consultant fees as well as City fees (Site Plan Approval and Building Permit) have also increased since 2020. By

way of example, the table below shows a 31% increase from the 2020 estimate to the 2022 tender for Dennis Avenue PS replacement school.

Dennis Avenue Public School Building Area - 50,262 Square Feet 3 storey, suburban, small site with childcare	Total Costs	Per Square Foot Costs
2020 Construction Cost Estimate (not including demolition)	\$14,357,000	\$286
2022 Construction Pre-tender Estimate	\$18,425,424	\$343
Tender Lowest Bid (November 2022)	\$18,800,000	\$374
% Increase from 2020 to 2022 (tender)	31%	
Total Project Budget (with tendered construction value)	\$24,127,462	\$480

In addition to increased construction costs, the length of time to receive both City and Ministry approvals has had an impact on project budgets. Recent developments at both the provincial and municipal level may reduce timelines for TDSB capital projects through the City of Toronto’s Site Plan Approval (SPA) process, as well as the Ministry of Education’s (EDU) Capital Priorities approval process. Those developments include the following:

Bill 23, More Homes Built Faster Act, 2022 makes changes to legislation related to planning and development, development charges, heritage, conservation authorities, and new construction with the objective of supporting the building of 1.5 million homes over the next ten years through the *More Homes, Built Faster: Ontario’s Housing Supply Action Plan 2022–2023*. Bill 23 has possible implications for Toronto District School Board, in terms of the city approval process for TDSB capital projects. Appendix B is a summary of Bill 23 prepared by TLC and presented at the TLC January Planning and Priorities Committee meeting.

Bill 109, More Homes for Everyone Act, 2022 also introduced several changes intended to reduce the development application timeframe, including punitive measures (i.e., application fee refunds) for exceeding legislated review timelines. Some of the City’s recent initiatives to implement/address Bill 109 are highlighted at the end of Appendix B. At this time, the Bill 109 changes intended to shorten the SPA process have not yet been fully implemented by the city.

In addition to the two provincial bills noted above, in the recent [2023 - 24 Capital Priorities Program](#) (CPP), the Ministry introduced a new process to help streamline the planning, approval and design for new schools, with an emphasis on standardized designs, or board’s using repeat designs, and “shovel-ready” projects. Details regarding the new CPP were part of the Provincial Capital Priorities Program 2023 – 24 report (09-23-4597), approved by Board on September 27, 2023.

Further information regarding the impact of these changes will be presented in the next Major Capital and Renewal Projects Status Update report.

2022 - 2023 School Renewal Program

The EDU provides two primary sources of funding for facility improvements: the School Condition Improvement (SCI) grant and the School Renewal Allocation (SRA). TDSB has received \$245.97M in SCI funding and \$46.84M in SRA funds for 2023 – 2024.

On April 17, 2023, the EDU issued [Memo 2023: B07 Capital Funding for 2023 –24 School Year](#). One significant change announced in Memo B07 is the requirement for Boards to spend any outstanding SRA and SCI funding as noted below:

Renewal Funding Time Limits: prior years, school boards have been able to carry over their previous year allocations without restrictions. As of the 23-24 school year, all new SCI and SRA allocations will expire in approximately 2.5 years with your 23-24 school year funds expiring March 31, 2026. All existing SCI and SRA funds available from prior school years will expire March 31, 2027.

The board’s SCI and SRA funding is noted below:

Funding Source	Funding Amount	Expiration Date
School Condition Improvement (SCI)	\$246,000,000	March 31, 2026
School Renewal Allocation (SRA)	\$46,000,000	March 31, 2026
Balance of SCI from Previous Years	\$365,000,000	March 31, 2027
Balance of SRA Funding from Previous Years	\$15,400,000	March 31, 2027

To meet this deadline, a significant number of renewal projects are planned and in design, ready for tender to be undertaken starting in 2024 to 2027. Projects have been selected based on condition, age of the components (end of life cycle), operational functionality as well as health and safety. In addition to using the building condition information available in VFA, the EDU’s facility condition assessment database, projects have also been identified through the School Grounds and Exteriors Revitalization Program and the School Interiors Revitalization programs. The two programs use an equity-focused methodology to select school ground and interior projects (refer to the report presented at the Finance, Business and Enrolment Committee. The School Revitalization Annual report (10-22-4422) was received by Board October 26, 2022. The next annual report regarding this program will be presented in the Spring 2024.

There are two other initiatives that were supported through the school renewal program. The 2023 – 24 Climate Action report, presented at the November 22, 2023, Planning and Priorities Committee (PPC) meeting, provided a range of energy-saving projects to be funded by SCI. The second initiative is the recently presented [Capital Revitalization](#)

[Strategy](#), received by Board November 1, 2023, which introduces a strategic framework and guiding principles to address the Board’s deferred maintenance backlog and, importantly, to create safe, welcoming and inspiring learning environments for students. As noted in the report, SCI and Proceeds of Disposition (POD) will provide the funding to support this program.

This 2027 deadline to use available SCI and Renewal funding from previous years may have an impact on availability of contractors and in turn, construction costs given that school boards across the province will be competing to undertake similar projects within the same timeline. Therefore, it will be important for TDSB to tender projects well in advance of the busy summer construction season to secure better pricing. It will also be beneficial to have projects executed throughout the school year, not just in the eight weeks of the summer break. Staff will work with stakeholders to develop safety and communication protocols to support construction during the school year, to minimize risk and disruption to students and staff as well, community use of schools.

Another change introduced in the B07 Memo has to do with the collection of information gathered as part of the EDU’s School Condition Assessment Program. This program was suspended during the pandemic and is anticipated to restart in 2023. The program will continue over a five-year period with approximately 900 facilities across the province assessed per year. The EDU has been working with several boards, including TDSB, to develop the next requirements of the facility assessment program. Boards will now be required to provide information on their ventilation-related components within their facilities prior to the assessments, which will be reviewed by the assessment team during the facility condition assessment. School boards will be able to generate reports with a view on improving ventilation and air quality in their schools.

Appendix C provides a list of the 2023 - 2024 Renewal/SCI/CVRIS projects greater than \$10,000, sorted by Ward. The list includes a brief project description, funding source and construction status, as well as a list of common abbreviations used in the project list. Appendix D provides a summary of the common abbreviations used in the renewal project list.

The chart below provides a summary of the 2,773 Renewal/SCI/CVRIS projects with activity (design, tender or construction) in the 2022-23 school year.

	Actuals	Project Count	School Count
<i>Renewal</i>	\$50,311,446	740	570
<i>SCI</i>	\$322,227,077	1527	503
<i>CVRIS</i>	\$16,676,160	506	375

Ventilation

Information regarding the board's ventilation strategy and investments for 2022 to 2024 is available on the [Ventilation webpage](#). 325 ventilation projects are planned and underway for 2023 – 24, for an estimated total of \$140.5M. In response to the August 2023 Trustee motion regarding ventilation and opportunities to reduce respiratory virus in schools, a separate report will be presented in January at the Planning and Priorities Committee.

COVID-19 Resilience Infrastructure Stream (CVRIS) Funding

In April 2022, a further amount of funding was made available as part of the Federal Investing in Canada Infrastructure Program: Ventilation Improvements in Schools program ([2022: B12](#)). Referred to as the ICIP program, the TDSB received an additional \$3.96M in federal funding with a matching \$989,957 in provincial funding for ventilation improvements.

This was a challenging program to plan and manage, with many restrictions and time constraints. Eligible expenses were originally intended to be incurred between April 6, 2022, and March 31, 2023, however, Infrastructure Canada extended the program to December 31, 2023, to align with the overall Investing in Canada Infrastructure (ICIP) program completion deadline. Projects were not approved until well into 2022 which also constrained the selection of projects – given the longer lead time to receive mechanical equipment for example. Unused funding could not be re-applied to new projects and requests to extend the deadline have not been approved. Appendix E provides a summary update as of November 3, 2023, showing the funds expended to date. Many projects are still underway as the deadline to complete work is December 31, 2023.

Resource Implications

Ministry of Education (EDU) approval is required to use Proceeds of Disposition (POD) for any work other than critical building renewal work - following the same guidelines as the School Condition Improvement (SCI) grant. As noted in the individual capital project reports that are presented to the board, the EDU has approved the utilization of POD to cover capital overages for new schools and major additions.

The Capital Revitalization Strategy Framework report included the need to use POD to cover work that is not funded through SCI. This work could include ventilation upgrades (adding new mechanical ventilation), accessibility (adding elevators and other new accessibility features), program-related upgrades (adding special program spaces) and investing in outdoor sports/recreation amenities (artificial turf and/or cricket fields). Staff will seek both Board and EDU approval to use POD to support the Capital Revitalization program.

Communications Considerations

Since 2022, updates and information regarding Capital projects has been available on the Capital Projects website. New project signage (refer to Appendix F), which will be installed for each major capital project, includes a QR code that links to the Capital webpage. This is another way of providing updated information to the community about the school and the TDSB's capital program.

As part of the Capital Revitalization Strategy report, a new fulsome communication plan will be developed to provide information to schools and communities regarding the program and the renewal work happening at each school. Until the new communication plan is ready, as a reminder, school administrators and Trustees are currently able to view a complete list of all current work notifications, work orders and construction projects by school on the [Facility Services](#) webpage.

Board Policy and Procedure Reference(s)

Not applicable.


Appendices

- Appendix A: Project Status Updates for Schools and Major Additions
- Appendix B: TLC Summary of Bill 23 with Bill 109 information
- Appendix C: 2023 - 2023 School Renewal Program, List of Projects
- Appendix D: Abbreviations used in the School Renewal Program List
- Appendix E: CVRIS projects to date
- Appendix F: Sample of new Capital Signage for capital construction sites

From

Stacey Zucker, Associate Director, Modernization and Strategic Resource Alignment at Stacey.Zucker@tdsb.on.ca or 416-395-8469

Maia Puccetti, Executive Officer, Facilities and Planning at Maia.Puccetti@tdsb.on.ca or 416-393-8780

	CAPITAL PROJECTS STATUS UPDATE									
	N/A - Not Applicable, TBD - To be Determined									Date: Nov 2, 2023
School & Project Description	LC, LN, & Ward	Pupil Places	Capital Priorities Funding Approval	EDU FST Approval	EDU-ATP 85% Submission /Pending	EDU-ATP Final Approval	EDU- ATP Approved Funding	Duration from Funding Approval to ATP	City Site Plan Approval	City BLDG. Permit Status
Bloor-Brockton CI New Replacement Secondary School (4 floors with one level below grade parking) IN CONSTRUCTION	LC1, LN05 Ward 9	924 pp	Nov. 29, 2015	Approved	Nov. 29, 2019	Apr. 26, 2021 Revised ATP: Aug. 24, 2021	\$52,240,129	5 Years & 5 Months	Submitted: Mar. 2, 2018 Final SPA: Nov. 24, 2021	Dec. 9, 2021
Davisville Jr. PS New Replacement & Childcare Elementry School (3 floors with one level below grade parking) CONSTRUCTION COMPLETED	LC1, LN05 Ward 8	731 pp	Nov. 9, 2015	Approved	Apr. 30, 2018	Feb. 15, 2019	\$39,578,211	3 years & 3 Months	Submitted: May 1, 2017 Final SPA: Sept. 17, 2019	Oct. 28, 2019
Sir Sandford Fleming 5-Room Childcare & Renovations to relocate the existing Baycrest PS and the existing Childcare Facility CONSTRUCTION COMPLETED	LC1, LN04 Ward 8	250 pp + (TCDSB) 250pp = 500 pp	Mar. 13, 2018	Approved	Jan. 10, 2020	Nov. 5, 2020	\$7,468,658	2 Years & 8 Months	N/A	Sept. 18, 2019
Terry Fox PS 2 Storey Addition, Renovations & 5-room (88) Childcare IN CONSTRUCTION	LC2, LN10, Ward 20	631 pp (existing: 355 adding: 276)	Nov. 9, 2015	Approved	Feb. 14 2019	Feb. 10, 2021	\$14,311,374	5 Years & 3 Months	Submitted: Apr. 21, 2017 Final SPA: Mar. 18, 2021	Oct. 20, 2021

School & Project Description	LC, LN, & Ward	Pupil Places	Capital Priorities Funding Approval	EDU FST Approval	EDU-ATP 85% Submission /Pending	EDU-ATP Final Approval	EDU- ATP Approved Funding	Duration from Funding Approval to ATP	City Site Plan Approval	City BLDG. Permit Status
Dennis Avenue CS New Replacement & 5-room (88) Childcare IN CONSTRUCTION	LC1, LN04 Ward 6	358 pp	Mar. 13, 2018	Approved	May 26, 2021	May 3, 2022	\$24,127,463	4 Years & 2 Months	Submitted: Aug. 19, 2020 Final SPA: Mar. 16, 2022	May 09, 2022
Dennis Avenue CS Demolition The existing 2-story school will be demolished prior to the construction of the new school COMPLETED	LC1, LN04 Ward 6	N/A	Mar. 10, 2021	N/A	Mar 16, 2021	July 27, 2021	\$1,867,708	4 Months	N/A	May 17, 2021
George Syme CS 4 Classroom Addition & 5-Room (88) Childcare IN CONSTRUCTION	LC1, LN04 Ward 6	718 pp (existing: 626 adding: 92)	Mar. 13, 2018	Approved	May 31, 2021	May 31, 2021 Revised ATP: Jan 25, 2023	\$10,888,378	4 Years & 2 Months	Submitted: Dec. 18, 2019 Final SPA: Mar 16, 2022	Sept. 22, 2021
Hollywood PS 2 Storey Addition, a new Gym Addition & Renovations IN COSTRUCTION	LC2, LN12 Ward 12	476 pp (existing: 292 adding: 184)	Mar. 13, 2018	Approved	Jun. 07, 2021	Jun. 07, 2021 Revised ATP: March 2, 2023	\$18,869,567	3 Years & 7 Months	Submitted: Oct. 23, 2019 Final SPA: Mar 9, 2021	Sept 08, 2022
Courcelette PS 6 Classroom Addition, & Renovation IN DESIGN	LC3, LN18 Ward 18	334 pp (existing: 196 adding: 138)	Nov. 21, 2016	Approved	TBD	TBD	\$3,221,934 + \$4,000,000 from POD	TBD	TBD	TBD
David Lewis PS Addition, Renovation, & 5-Room Childcare IN DESIGN	LC2, LN10 Ward 20	521 pp (existing: 337 adding: 184)	Oct. 20, 2020	Approved	TBD	TBD	\$5,739,940	TBD	TBD	TBD

School & Project Description	LC, LN, & Ward	Pupil Places	Capital Priorities Funding Approval	EDU FST Approval	EDU-ATP 85% Submission /Pending	EDU-ATP Final Approval	EDU- ATP Approved Funding	Duration from Funding Approval to ATP	City Site Plan Approval	City BLDG. Permit Status
Hodgson Sr. PS 12 Classroom Addition & Renovation IN DESIGN	LC1, LN5 Ward 11	838 pp (existing: 654 adding: 184)	Nov. 21, 2016	Approved	August 17, 2023	TBD	\$18,286,235	TBD	Submitted: Oct. 6, 2023	TBD
Kâpapâmahchakwêw Wandering Spirit School Addition, Renovation, & 5-room Childcare PROJECT ON HOLD	LC4, LN30 Ward 15	396 pp (291 Ele. 105 Sec.) + Additional programs	Mar. 13, 2018	N/A	TBD	TBD	\$11,513,306	TBD	TBD	TBD
McKee PS 3 Classroom Addition & Renovation IN DESIGN	LC2, LN12 Ward 12	780 PP	Mar. 31, 2020	Approved	May 16, 2023	Sept. 14, 2023	\$4,423,735	5 months	TBD	TBD
Sugar Wharf (Lower Yonge) New Vertical School IN DESIGN	LC1, LN22 Ward 9	450 PP	Nov. 23, 2021	Approved	TBD	TBD	\$44,000,000	TBD	TBD	TBD
Elizabeth Simcoe JPS Addition & Renovation IN DESIGN	LC3, LN16 Ward 19	321 pp (existing: 275 adding: 46)	Apr. 21, 2022	Approved	TBD	TBD	\$2,532,250	TBD	TBD	TBD
Poplar Rd JPS New Replacement School & 5-room (88) Childcare IN DESIGN	LC3, LN16 Ward 13	341 PP	Apr. 21, 2022	Approved	TBD	TBD	\$13,440,170	TBD	TBD	TBD

INSURANCE PROJECTS - School/Facility Reconstruction after Catastrophic Fire Settlement Funding - Augmented through School \$ Allocations	LC, LN, & Ward	Pupil Places	Capital Priorities Funding Approval	EDU FST Approval	EDU-ATP 85% Submission /Pending	EDU-ATP Final Approval	EDU- ATP Approved Funding	Duration from Funding Approval to ATP	City Site Plan Approval	City BLDG. Permit Status
JONES AVE IN CONSTRUCTION	LC4, LN31 Ward 15	440 pp (Elementary) 220 pp (Adult Learning)	N/A	Approved	Aug. 17, 2021	Mar. 31, 2022	\$9,140,212 (including POD, SCI & SRA) + \$16,000,000 Insurance Settlement	N/A	N/A Building Emergency Reconstruction	May 1, 2021
YORK MEMO CI IN DESIGN & CONSTRUCTION	LC1, LN03 Ward 6	1300 pp	Nov. 23, 2021	Approved	June 21, 2023	Oct. 11, 2023	\$49,008,522	TBD	TBD	Phase 1: Nov 2019 Phase 2: TBD

LEGEND:

- **Capital Priorities Funding Approval** – Date of when the capital project is received.
- **EDU-FST Approval** – Indicates if the Ministry has approved the project’s Facility Space Template (FST), which is required prior to engaging an architect for the project.
- **EDU-ATP 80% Submission / Pending** – Ministry Approval to Proceed is required prior to issuing the project for tender.
 - The project is submitted to the EDU based on 80% completion and a 3rd party cost consultant report.
- **EDU-ATP Final Approval** – Indicates date when Approval to Proceed is received. A Revised ATP is required when tender price is higher than construction estimate.
- **EDU-ATP Approved Funding** – Indicates the amount of funding approved, upon tendering of the project.
 - This may include additional Capital Priorities funding as well as Proceed of Disposition.
- **Duration from Funding Approval to ATP** – Indicates the length of time since the project was first approved,
 - to the point the where the project has received ATP based on 80% complete drawings.
- **City Site Plan Approval (SPA)** – Indicates when the date of the first SPA submission. The date for receipt of SPA submission date is also noted.
- **City BLDG (Building) Permit** – Date of receipt of the building permit

INFORMATION ITEM**BILL 23 – SUMMARY OF CHANGES AND
PRELIMINARY ASSESSMENT OF POTENTIAL IMPACTS ON TLC/TDSB**

To: POLICY & PLANNING COMMITTEE

Date: January 12, 2023

Committee Action: Information

RECOMMENDATION:

It is recommended that the Report be received for information.

EXECUTIVE SUMMARY

On November 28, 2022, the Province's Bill 23, *the More Homes Built Faster Act, 2022* received Royal Assent. Bill 23 makes changes to legislation related to planning and development, development charges, heritage, conservation authorities, and new construction. The Provincial Government passed Bill 23 with the objective of supporting its commitment to getting 1.5 million homes built over the next ten years through the More Homes, Built Faster: Ontario's Housing Supply Action Plan 2022–2023.

The legislative changes introduced by Bill 23 include matters such as:

- Reducing and limiting the amount of municipal development levies: development charges, community benefit charges, and parkland dedication (including exemption for affordable housing, non-profit housing and inclusionary zoning);
- Limiting amount of and affordability period for inclusionary zoning;
- Limiting extent of exterior design elements that may be addressed through site plan control;
- Removing third party appeals on minor variances and consent applications;
- Increasing power for the Ontario Land Tribunal (OLT) to dismiss appeals without a hearing and order losing parties to pay costs of successful parties;
- Updating zoning minimum heights and density at major transit station areas;
- "Gentle intensification" through increasing residential permissions for ground-oriented residential buildings;
- Refining and limiting the scope of Conservation Authorities; and
- Removing planning authority for certain upper-tier municipalities.

TLC will be closely monitoring as these changes are implemented in the City of Toronto. From a preliminary assessment, potential implications to TLC and TDSB include:

- With the reduction of parkland dedication from developers, challenges and opportunities for sharing City parkland and school outdoor space;
- Reduction in opportunity for TDSB to get a share of community benefit charges for outdoor playground improvements that were previously funded through Section 37 density bonus contributions from developers;
- Faster site plan process for TDSB capital projects;
- More TDSB sites being designated heritage (stricter heritage procedures) or loss of protection/requirements for heritage sites that are not formally designated within two years;
- Reduced risk and greater predictability for TDSB severances and minor variance applications;
- Increased risk related to and complexity of TLC/TDSB's involvement in OLT appeals; greater incentive to reach a settlement on matters of interest;
- Loss of opportunity to comment on development proposals where no upzoning is required (possibly for some major transit station areas);
- Increased student accommodation pressures in some areas from potentially shorter development timeframes (housing prioritization at the OLT, major transit station zoning) as well as growth in areas that were previously not considered for residential growth (stable neighbourhoods, wetlands, lands owned by the Toronto and Region Conservation Authority).

Appendix A to this report contains a backgrounder with more details on the above changes and potential impacts.

AUTHORITY OR DIRECTION FOR UNDERTAKING PROJECT

Authority or Direction: Shareholders Direction

TLC's mandate includes the responsibility of all land use planning matters on behalf of the Toronto District School Board (TDSB). Bill 23 makes changes to legislation related to the land use planning process in Ontario.

STRATEGIC GOAL AND ANNUAL PLAN DIRECTIONS

N/A

DUE DILIGENCE (*Select all that apply*)

- Finance & Audit Committee
- HR & Nominating Committee
- Policy & Planning Committee

FINANCIAL IMPLICATIONS

RISK LEVEL

Risk: N/A *Click or tap here to enter text.*

ACTION PLAN AND ASSOCIATED TIMELINES

To be included in the TDSB Trustee Weekly for the week of January 23, 2023

TLC AND TDSB BOARD POLICY AND PROCEDURE REFERENCE(S)

N/A

APPENDIX

- Appendix A: Backgrounder
- Appendix B: TDSB Heritage Properties

FROM:

Daryl Sage, Chief Executive Officer, Toronto Lands Corporation, at dsage.tlc@tdsb.on.ca

Bianca MV Bielski, Director of Planning, Toronto Lands Corporation, at bbielski.tlc@tdsb.on.ca

APPENDIX A: BACKGROUNDER

Bill 23, *the More Homes Built Faster Act, 2022* received Royal Assent on Monday, November 28, 2022. Bill 23 makes changes to legislation related to planning and development, development charges, heritage, conservation authorities. The Provincial Government passed Bill 23 with the objective of supporting its commitment to getting 1.5 million homes built over the next ten years through the More Homes, Built Faster: Ontario's Housing Supply Action Plan 2022–2023.

Many of the Bill 23 changes came into force immediately upon Royal Assent on November 28, 2022, while other changes (e.g. to the *Ontario Land Tribunal Act, Conservation Authority Act, Ontario Heritage Act*) will come into effect at a later date to be announced. TLC will continue to monitor these changes as they come into force and are implemented in the City of Toronto.

CHANGES AND POTENTIAL IMPLICATIONS

Some of the Bill 23 changes and potential implications for TLC and TDSB are described below.

1. Changes to parkland dedication

Maximum rates of parkland provision have been reduced through changes to Section 42 'Conveyance of land for park purposes' of the *Planning Act*. Maximum alternative dedication rates (typically used for higher density development) has been reduced to 1 hectare per 600 net new units for land conveyance and 1 hectare per 1000 net new units for cash in lieu, where previously the requirement was 1 ha for half the number of units in both instances. The dedication is further capped at a maximum of 10% land or cash-in-lieu for sites under 5 ha and 15% for sites over 5 ha. Non-profit housing is exempt from parkland contributions, and other affordable tenures are capped. Landowners are now able to identify the portion(s) of their development land they propose for parkland dedication, and should the municipality refuse, landowners may appeal to the OLT. Land identified for parkland may include stratified parcels, land encumbered by easements and below grade infrastructure, as well as privately owned publicly accessible spaces (POPS). Municipalities are now required to spend or allocate 60% of their parkland reserve funds each year.

► Potential Implications for TLC/TDSB:

A reduction in the amount of park space being provided by new developments will see greater demands on these spaces. While this may see resistance from the City to sharing smaller park space in certain areas, it may also present opportunities for closer TDSB and City collaboration in the programming of outdoor space, including opportunities for TLC to leverage TDSB sites in certain areas where the City is parkland deficient. Where TDSB is seeking outdoor space as part of a new capital project in collaboration with a development partner, early discussions on the suitability of this space will be key.

2. Reduction in municipal development levies: community benefit charges

Bill 23 changes were made to the *Planning Act* on how community benefit charges (CBCs) are calculated and secured, as well as providing exemptions for affordable units:

- The prescribed maximum CBCs of 4% of the land value at building permit is multiplied by a ratio based on the amount of new floor area compared with existing floor area.
- Municipalities have authority to require the owner to enter into an agreement (registerable on title) to address the provision of in-kind contributions of community facilities, services or matters.
- Affordable housing units, inclusionary zoning units, and a new category of housing (attainable residential units – details to be prescribed in future regulation) are exempt from CBCs

▶ Potential Implications for TLC/TDSB:

The new CBC discounts and exemptions will reduce the overall CBCs that a municipality can collect, which could potentially reduce the opportunity for TDSB to get a share of CBCs for outdoor playground improvements that were previously funded through Section 37 density bonus contributions collected from developers.

The ability for municipalities to enter into agreements registered on title for in-kind contributions could positively impact TDSB if TDSB is permitted to utilize the in-kind contributions of facilities, services or matters.

The City's forthcoming implementation guidelines for CBCs have not been shared publicly or with TLC. TLC and TDSB staff will continue to advocate to preserve the former s.37 opportunities to fund school site improvements and seek to include new school facilities (indoor and outdoor) as an in-kind community benefit.

3. Reduction in municipal development levies: development charges

The Bill 23 amendments to the *Development Charges Act* introduced a number of reductions to development charges (DCs), including: discounts for rental housing development, exemptions for affordable units, phasing in new rates over a 5-year period, caps on interest rates for certain types of development, and exclusion of certain costs (housing services, development-related studies) from DC recovery that were previously included. Municipalities are now required to spend or allocate 60% of their DC reserve funds each year for water supply, wastewater, and roads.

▶ Potential Implications for TLC/TDSB:

As set out in section 3 of the *Development Charges Act*, DCs are not applied to lands owned by and used for municipal or school board purposes. However, where a school is proposed on land that is not owned by TDSB (e.g. podium schools within a mixed use development or leasing arrangements), DCs will be levied. The Bill 23 changes have greater reductions for residential development; reductions for non-residential development are modest, especially in the City of Toronto where non-residential DCs apply only to the ground floor area. The removal of cost of development studies (0.4% of the charge), phasing-in of the rate (depending on timing), and interest rate caps will reduce the total amount of DCs payable for school ground floor area.

The City of Toronto has reported that the Bill 23 changes will have a significant impact on its municipal budget and ability to finance infrastructure in the long-term. Without an alternative revenue source, TDSB may see negative impacts related to City-infrastructure near school sites.

4. Site Plan Control

Site Plan Control will no longer apply to developments of 10 residential units or less. In addition, architectural details and landscape design aesthetics will be removed from the scope of site plan control for any application submitted after November 28, 2022. These matters may only be reviewed to the extent that they impact health, safety, accessibility, sustainable design or the protection of adjoining lands.

▶ Potential Implications for TLC/TDSB:

TLC currently seeks site plan approval conditions on certain developments in relation to student accommodation and proximity concerns; this will no longer be available for developments of 10 residential units or less. While these developments may not have significant student accommodation impacts, there may still be situations where TDSB wish to review construction management plans (CMPs) for developments close to a TDSB property. In these situations, alternative mechanisms for securing CMP review will be required, such as through earlier stages in the planning approval process (e.g. the Committee of Adjustment and council resolutions at the zoning stage), and Trustee and Councillor support.

Regarding limits to the scope of site plan control, where TDSB submits new site plan applications for capital projects, City comments regarding building design and landscaping are more likely to “encourage” certain things, rather than making them a requirement. This may speed up the site plan review process moving forward. When reviewing development proposals on land adjoining TDSB properties, TLC will continue to comment on architectural details and design aesthetics.

5. Ontario Heritage Act

Bill 23 contains updates to the Heritage Act and related regulations in an effort to reduce barriers to housing construction by providing increased predictability to development proponents and changing the designation process of sites. Municipal heritage registers include “listed” sites and “designated” sites, with the latter having a higher degree of protection through a formal by-law designation process and a requirement for heritage permit applications to undertake any changes on the property. Currently, municipalities can provide a notice of intention to designate a property under the Heritage Act within 90 days of the date in which a development application is filed. Municipalities will no longer be able to issue a notice of intention to designate unless the property was already listed on the register.

Bill 23 requires listed properties to be designated within a certain timeframe, and if they are not, removed from the register. Bill 23 also identifies the creation of a regulatory authority to prescribe a process to allow existing Heritage Conservation District (HCD) Plans to be amended or repealed. The details of this process are not yet specified. In terms of future HCDs, Bill 23 proposes to apply the criteria currently used to determine cultural heritage value or interest (O. Reg. 9/06) and would require that future HCDs must meet at least two of these criteria.

▶ Potential Implications for TLC/TDSB:

Out of the 42 TDSB properties currently on the City of Toronto’s Heritage Register, 26 properties are listed but not designated (See Appendix B). These listed heritage sites may either quickly become officially designated or get removed from the list, with the following implications:

- Designation of TDSB properties will provide greater protection of heritage attributes on TDSB properties. However, the designation would also create an additional permit application process, potentially adding further restrictions to work that can be done on the property and increasing the municipal approval process for any TDSB capital work on those properties.
- The City of Toronto Official Plan includes policies that ensure the integrity of cultural heritage values and attributes are protected from proposed alterations, development, and public works on or adjacent to properties on the Heritage Register. Removal of TDSB properties and adjacent properties from the Register could eliminate the heritage review requirements for TDSB capital work. Conversely, it would remove the policy protection against adjacent development negatively impacting TDSB heritage property.

There are currently 7 TDSB schools located within HCDs. These schools could be affected if the HCD designations are amended or repealed, as HCD designations provide stability and stricter regulations regarding development within the district. Therefore, through the repeal process, schools could experience a reduction in protections from surrounding development pressures.

6. Removing third party appeals on minor variances and consent applications

Third parties no longer have the right to appeal minor variances or consent applications. Prior to Bill 23, the ability to appeal minor variances and consent applications was open to the general public. However, the related amendments to the *Planning Act* remove “Any person or public body” and replace this phrase with “The applicant, the Minister, a specified person or any public body” in relation to who may still appeal minor variances and consent applications. The TDSB is defined in the *Planning Act* as a ‘public body’, thus retaining the TDSB’s ability to appeal these types of applications.

In addition, consents or minor variances that were previously appealed but have not yet been scheduled by the Ontario Land Tribunal (OLT) and the Toronto Local Appeal Body (TLAB) for a hearing as of Oct. 25, 2022 are set to be dismissed.

▶ Potential Implications for TLC/TDSB:

The TDSB’s ability to appeal other parties’ land use planning applications to the OLT/TLAB will not change as a result of Bill 23. However, the removal of other third party appeals for minor variances and consent applications will make TDSB’s minor variance and consent application process more predictable and potentially quicker. For example, the forthcoming severance application for lands recently declared surplus by the TDSB at the former Scarlett Heights Entrepreneurial Academy can go through the City’s Committee of Adjustment process without the uncertainty and threat of decisions being appealed by neighbours, and the lengthy process associated with appeals.

7. Increasing power for the Ontario Land Tribunal to dismiss appeals without a hearing and order losing parties to pay costs of successful parties

Bill 23 includes several key amendments to the *Ontario Land Tribunal Act, 2021*. Bill 23 expands on the Ontario Land Tribunal’s existing ability to dismiss an appeal without a hearing. Previously, the OLT could dismiss an appeal for matters such as an appellant’s failure to pay relevant fees or failure to respond to a request from the Tribunal within a specified time. As a result of Bill 23, the OLT may also dismiss an appeal for other reasons, including if the Tribunal is of the opinion that the appellant has contributed to undue delay of the proceeding or if a party has failed to comply with an order of the Tribunal.

In addition, Bill 23 expands on the Tribunal’s ability to assign costs, including ordering an unsuccessful party to pay a successful party’s costs. Current OLT rules of procedure specify that the OLT may only order costs against unreasonable, frivolous, vexatious, or bad faith conduct/actions by a party.

Bill 23 also grants authority for regulations requiring the Tribunal to prioritize specific types of proceedings, as well as prescribed timelines that apply to those proceedings. While the regulations have not been developed yet, the Province has indicated a direction for OLT cases that create the most housing to be resolved as quickly as possible.

► Potential Implications for TLC/TDSB:

Bill 23's amendments to the *Ontario Land Tribunal Act, 2021* are not yet in effect, but have the potential to increase the risk related to and complexity of TLC/TDSB's involvement in OLT appeals. Subject to the OLT's new rules of procedure (which will need to be revised in accordance with Bill 23), TDSB may be at greater risk of being assigned costs where it is an unsuccessful party. TLC will therefore need to carefully consider the planning merits of each case and discuss with legal counsel the odds of being successful at a hearing. This will likely result in more situations and pressure for TLC/TDSB to reach a settlement on development applications where TDSB has an interest.

The prioritization and prescribed timelines of specific types of proceedings may provide less time for TLC to prepare for hearings. To ensure the Tribunal does not judge TLC to have caused 'undue delay', decisions by TDSB related to appeals will need to be made in as timely a manner as possible.

8. Zoning in Protected Major Transit Station Areas and Major Transit Station Areas

Municipalities are required to update their zoning by-laws to include the minimum heights and densities of approved Major Transit Station Areas (MTSAs) and Protected Major Transit Station Areas (PTMAs) within one year of the Ministry's approval of MTSA/PMTSA. MTSAs and PMTSAs are areas delineated around existing and proposed transit stations that represent up to a 10-minute walk to the station. If the zoning by-law is not updated within the prescribed timeframe, municipalities will not benefit from a 1-year protection from appeals to the Ontario Land Tribunal for PMTSA policies.

► Potential Implications for TLC/TDSB:

It is anticipated that 115 City of Toronto PMTSAs and MTSAs will be approved by the Province in early 2023. Once approved, the City will undertake the necessary planning work to implement minimum zoning heights and density around transit stations. This may also require increasing maximum heights and densities where the new minimums exceed the current as-of-right permissions. In some of these situations, TLC anticipates that there may be fewer zoning by-law amendment applications because developers will be able to build more "as-of-right" and can proceed with site plan applications and where required, minor variances. If this occurs, potential implications for TLC/TDSB may include:

- The expedited planning approvals process could result in occupancies of residential units (including families with school-age children) sooner than previously anticipated.
- Without a zoning application process, TLC does not have the opportunity to review and provide comments on broader built form issues (e.g. height, setback, stepback, building orientation) that could have negative impacts on school sites (e.g. shadow, wind, traffic). TLC will still have the opportunity to address some matters through the site plan approval stage (construction management, site design).

TDSB has over a hundred schools within PMTSAs. TLC will be closely monitoring and where appropriate, engage in the City's process of updating its zoning. Through this process, there may also be opportunities for the height and density permissions on school sites to increase, enabling greater redevelopment opportunities.

9. Increasing residential permissions in ground-oriented residential buildings

Up to three residential units are now permitted "as-of-right" on lots containing detached, semi-detached and townhouse dwelling units, on any parcel of municipally serviced urban residential land. Municipalities are prohibited from passing a by-law that regulates the minimum floor area of a residential unit, and that requires more than one parking space in connection with a residential unit. To

remove barriers and incentivize these types of units, municipalities are also prohibited from imposing development charges and parkland dedication requirements on these residential additional units.

▶ Potential Implications for TLC/TDSB:

The Bill 23 changes support the work that the City of Toronto has already been undertaking to facilitate more low-rise housing in neighborhoods including: adopting permissions for secondary suites, laneway suites and garden suites, and the extensive work through its Enhancing Housing Options in Neighborhood (EHON) initiative. New residential permissions may slightly increase populations, including the number of school-aged children, in areas currently known to be relatively stable. TLC/TDSB will need to monitor whether these new units will be suitable for families and its impact on the population of school-aged children.

10. Changes to Natural Heritage Planning and the Conservation Authorities Act

Bill 23 is proposing a program to offset development pressures on wetlands, allowing development as long as a net positive impact on the wetland can be demonstrated. Bill 23 will also redefine the scope of, and limit opportunities for conservation authorities to comment on development applications. Under the new legislation, conservation authorities are limited to comments concerning their core mandate (e.g. natural hazards, flooding, erosion) and will no longer be permitted to comment on matters made under several prescribed Acts yet to be confirmed, but likely including the *Planning Act*. Bill 23 also requires that conservation authorities, as part of their land inventory process, identify lands that can support housing development

▶ Potential Implications for TLC/TDSB:

There are over 20 TDSB properties located near wetlands and/or lands owned by the Toronto and Region Conservation Authority. The development potential of these lands may be increased through Bill 23, with potential for proximity impacts on TDSB properties and increased student accommodation pressures as a result.

APPENDIX B: TDSB HERITAGE PROPERTIES

*Note: The information provided is based off of City of Toronto Heritage Register data, cross-referenced with a third party platform. The data is subject to change through regular updates by City of Toronto staff.

School	Address	Heritage Status
Agincourt Jr Public School	29 Lockie Ave	Designated
Alpha Alternative School	20 Brant St	Designated
Beverley School / Subway Academy II	64 Baldwin St	Designated
Birch Cliff Heights Public School	120 Highview Ave	Listed
Birch Cliff Public School	1650 Kingston Rd	Listed
Brookview Middle School	4505 Jane St	Listed
Central Technical School	725 Bathurst St	Designated
City Adult Learning Centre	1 Danforth Ave	Listed
Dovercourt Public School	228 Bartlett Ave	Listed
Etobicoke Collegiate Institute	86 Montgomery Rd	Listed
Gateway Public School	55 Gateway Blvd	Listed
George R Gauld Jr School	200 Melrose St	Listed
Givins/Shaw Jr Public School	49 Givins St	Listed
Glen Ames Senior Public School	18 Williamson Rd	Listed
Harbord Collegiate Institute	286 Harbord St	Designated
Highland Creek Public School	1410 Military Trail	Designated
Hillcrest Community School	44 Hilton Ave	Listed
Hillside Outdoor Education School	2259 Meadowvale Rd	Designated
Humber Heights Public School	2245 Lawrence Ave W	Designated
Huron Street Junior Public School	541 Huron St	Designated
Inglennook Community School	19 Sackville St	Listed
Jarvis Collegiate Institute	495 Jarvis St	Listed
John A Leslie Public School	459 Midland Ave	Listed
John English Public School	95 Mimico Ave	Listed
John Fisher Public School	40 Erskine Ave	Listed
Lambton-Kingsway Junior Middle School	525 Prince Edward Dr N	Listed
Lord Lansdowne Jr and Senior Public School	33 Robert St	Listed
Mimico Adult Learning Centre	255 Royal York Rd	Listed
Nelson Mandela Park Public School	440 Shuter St	Designated
Niagara Street Jr Public School	222 Niagara St	Listed
North Preparatory Jr Public School	1100 Spadina Rd	Listed
North Toronto Collegiate Institute	17 Broadway Ave	Designated
Orde Street Junior Public School	18 Orde St	Designated
Pape Avenue Jr Public School	220 Langley Ave	Listed
R H King Academy	3800 St Clair Ave E, Scarborough	Designated
Regal Road Junior Public School	95 Regal Road	Designated
Sir Adam Beck Junior School	544 Horner Ave	Listed
TDSB Head Office	5050 Yonge St	Listed
Western Technical-Commercial School	125 Evelyn Crescent	Listed
Williamson Road Junior Public School	24 Williamson Rd	Listed
Winchester Jr and Senior Public School	15 Prospect St,	Designated
York Memorial Collegiate Institute	2690 Eglinton Ave W	Designated

PLANNED AND IN-PROGRESS CONSTRUCTION PROJECTS - OCTOBER 2023							Appendix C
Ward	LC	Learning Network	Site	Scope	Funding	% Project Completion	Project Status
1	1	02	Albion Heights Junior MS	Albion Hts JMS-RepavePlayArea-TR-20-0422	SCI - Playfields / Parking / Fencing	97	Substantially Complete
1	1	02	Albion Heights Junior MS	Albion Heights JMS-RPL Roof-TR-21-0888	SCI - Structural - Exterior	3	Tender / Pricing
1	1	02	Beaumonde Heights Junior MS	Beaumonde Hts-RPLSiprxDeckRoof-TR21-1408	SCI - Structural - Exterior	97	Substantially Complete
1	1	02	Beaumonde Heights Junior MS	Beaumonde Hgts-Upgrade Stage Dimming Sys	Renewal - School Identified Priority	4	In Progress
1	1	02	Beaumonde Heights Junior MS	BeaumondeHTS JMS -IMP Walls WL11-150	Renewal - School Identified Priority	4	In Progress
1	1	02	Beaumonde Heights Junior MS	Beaumonde Hts PS-RevitalizeLIB-TR22-0401	SCI - Interior Components	90	In Progress
1	1	02	Beaumonde Heights Junior MS	Beaumonde Hts JMS-RPL Roof-TR-19-0662	SCI - Structural - Exterior	3	Tender / Pricing
1	1	02	Beaumonde Heights Junior MS	BeaumondeHtsJMS-RPLEmGenerator-TR22-0435	SCI - Electrical	10	In Progress
1	1	02	Braeburn Junior School	Braeburn PS -RPL 2 Boilers - TR-21-1616	SCI - Mechanical	97	Substantially Complete
1	1	02	Braeburn Junior School	Braeburn JS-UPGPlayArea&EquipTR22-0819	SCI - Playfields / Parking / Fencing	85	In Progress
1	1	02	Braeburn Junior School	Braeburn JS-RPL AHU-TR-22-0410	SCI - Mechanical	30	In Progress
1	1	01	Claireville Junior School	ClairevilleJS-RPLPavedPlayArea-TR22-0174	SCI - Playfields / Parking / Fencing	2	In Design
1	1	01	Claireville Junior School	Clairville JS-UPGWiFiAcesPt-TR22-0655	CVRIS - Wi-Fi Access Points	97	Substantially Complete
1	1	02	Elmbank JR-MS Academy	Elmbank JMA-RPLWindowDoorFasciaTR18-0861	SCI - Structural - Exterior	97	Substantially Complete
1	1	02	Elmbank JR-MS Academy	Elmbank JMA-RPL Roof-TR-21-1047	SCI - Structural - Exterior	97	Substantially Complete
1	1	02	Elmbank JR-MS Academy	Elmbank JS-UPGPlayArea&Equip TR22-0818	SCI - Playfields / Parking / Fencing	60	In Progress
1	1	01	Elmlea Junior School	Elmlea JS-RPL Roofing-TR-17-2113	SCI - Structural - Exterior	97	Substantially Complete
1	1	01	Elmlea Junior School	Elmlea JS-IMP Parking Lot-TR-19-0506	SCI - Playfields / Parking / Fencing	97	Substantially Complete
1	1	01	Elmlea Junior School	Elmlea JS-CorrectExteriorGrade-TR17-1851	SCI - Playfields / Parking / Fencing	97	Substantially Complete
1	1	01	Elmlea Junior School	Elmlea PS-RPL Windows-TR-22-1091	SCI - Structural - Exterior	25	In Progress
1	1	01	Elmlea Junior School	Elmlea JS-UPGWiFiAccessPts-TR-22-0677	CVRIS - Wi-Fi Access Points	97	Substantially Complete

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1	1	02	Greenholme JR-MS	Greenholme MS-UPGBASMonitor-TR21-0456	CVRIS - BAS Operatng Systems/Software	95	In Progress
1	1	02	Greenholme JR-MS	Greenholme JMS-INS VCT for offc-WL11-066	Renewal - School Identified Priority	4	In Progress
1	1	02	Greenholme JR-MS	Greenholme PS-RPLCanopyAtExits-TR22-0077	SCI - Structural - Exterior	95	In Progress
1	1	02	Greenholme JR-MS	Greenholme JMS-UPGKgtnPlayArea-TR23-0334	Renewal - Health & Safety	20	In Progress
1	1	02	Greenholme JR-MS	Greenholme JMS-RPL Roofing-TR-19-1027	SCI - Structural - Exterior	99	Substantially Complete
1	1	01	Highfield Junior School	Highfield JS-RPL Urinals-TR-22-1051	SCI - Mechanical	4	In Progress
1	1	01	Highfield Junior School	Highfield JS-RPLPavingPlayArea-TR22-1236	SCI - Playfields / Parking / Fencing	2	In Design
1	1	01	John D. Parker Junior School	John D Parker-Swale Regrading TR-15-0119	Renewal - Emergency	97	Substantially Complete
1	1	01	John D. Parker Junior School	John DParker JS-RPLDuctbanks-TR22-1111	SCI - Electrical	97	Substantially Complete
1	1	01	John D. Parker Junior School	J D Parker JS-IMP wall fnshs WL11-169	Renewal - School Identified Priority	4	In Progress
1	1	02	Kingsview Village JS	Kingsview Village-RPL FASystem-TR22-0486	SCI - Electrical	85	In Progress
1	1	02	Kingsview Village JS	Kingsview Village-INSAntiClimb-TR23-0663	SCI - Structural - Exterior	2	In Design
1	1	02	Kingsview Village JS	Kingsview Village-SiprxDckAsmt-TR21-1384	SCI - Structural - Exterior	2	In Design
1	1	02	Kingsview Village JS	Kingsview Village-RPL Roofing-TR-23-0895	SCI - Structural - Exterior	2	In Design
1	1	02	Kingsview Village JS	Kingsview Village-UPG Lighting-TR19-0632	SCI - Electrical	2	In Design
1	1	02	Kingsview Village JS	Kingsview Vill- RPL PA System-TR-22-1284	SCI - Electrical	2	In Design
1	1	02	Melody Village Junior School	Melody VillageJS-UPGBASMonitor-TR21-0475	CVRIS - BAS Operatng Systems/Software	95	In Progress
1	1	02	Melody Village Junior School	Melody VillJS-RPLParkLotAsphaltTR20-0424	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
1	1	01	North Albion CI	North AlbionCI-RPLChimneyBrickTR-18-0080	SCI - Structural - Exterior	97	Substantially Complete
1	1	01	North Albion CI	North Albion CI-RPL Roofing-TR-19-1047	SCI - Structural - Exterior	97	Substantially Complete
1	1	01	North Kipling Junior MS	North Kipling PS-PaintVariousRm-WL11-176	Renewal - School Identified Priority	4	In Progress
1	1	01	North Kipling Junior MS	North KiplingJMS-UPGBASMonitor-TR21-0479	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
1	1	01	North Kipling Junior MS	North Kipling JMS-RPLHeatExch-TR-23-0880	SCI - Mechanical	4	In Progress
1	1	01	North Kipling Junior MS	North Kipling-RPL Roofing-TR-17-1550	SCI - Structural - Exterior	2.5	Tender / Pricing
1	1	02	Parkfield Junior School	Parkfield JS-UPGWiFiAccessPts-TR-22-0754	CVRIS - Wi-Fi Access Points	97	Substantially Complete
1	1	02	Parkfield Junior School	Parkfield JS-RPL Roof-TR-23-0943	SCI - Structural - Exterior	2	In Design
1	1	02	Rivercrest Junior School	Rivercrest JS-INSAutoDoorOper-TR-21-0262	CVRIS - Automatic Door Operators	97	Substantially Complete

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1	1	02	Rivercrest Junior School	Rivercrest JS-Paint VariousRms-WL11-126	Renewal - School Identified Priority	4	In Progress
1	1	02	Rivercrest Junior School	Rivercrest JS-UPGWiFiAccessPt-TR-22-0768	CVRIS - Wi-Fi Access Points	97	Substantially Complete
1	1	01	School of Experiential Ed.	SEE School -REST Brick Facade-TR-20-0315	SCI - Structural - Exterior	3	Tender / Pricing
1	1	01	School of Experiential Ed.	SEE School-UPGBASMonitoring-TR21-0499	CVRIS - BAS Operatng Systems/Software	95	In Progress
1	1	01	Smithfield Middle School	Smithfield MS-RPL AHU-TR-23-0308	SCI - Mechanical	2	In Design
1	1	02	The Elms Junior Middle School	The Elms JMS-RPLExteriorPaintTR-22-1300	SCI - Structural - Exterior	99	Substantially Complete
1	1	02	The Elms Junior Middle School	The Elms JMS-RPL RooftopAHU-TR-22-0188	SCI - Mechanical	90	In Progress
1	1	02	The Elms Junior Middle School	The Elms JMS-RplSiporexDkRoof-TR-21-1393	SCI - Structural - Exterior	1.5	Design Held
1	1	02	Thistletown CI	Thistletown CI-INSAutoDoorOpr-TR-21-0263	CVRIS - Automatic Door Operators	97	Substantially Complete
1	1	02	Thistletown CI	Thistletown CI-UPGBASMonitorin-TR21-0504	CVRIS - BAS Operatng Systems/Software	95	In Progress
1	1	02	Thistletown CI	Thistletown CI-UPG Steam to HW-TR21-1196	SCI - Mechanical	3	Tender / Pricing
1	1	02	Thistletown CI	Thistletown CI-RPL AHU-TR-21-1197	SCI - Mechanical	3	Tender / Pricing
1	1	02	Thistletown CI	Thistletown CI-RPLWindowsDoors-TR22-1402	SCI - Structural - Exterior	2	In Design
1	1	02	West Humber CI	West HumberCI-UPGBASMonitoring-TR21-0509	CVRIS - BAS Operatng Systems/Software	95	In Progress
1	1	02	West Humber CI	West HumberCI-UPGAsphalt&BBall-TR22-1140	SCI - Playfields / Parking / Fencing	2	In Design
1	1	02	West Humber CI	West Humber CI-UPGWiFiAccessPt-TR22-0796	CVRIS - Wi-Fi Access Points	97	Substantially Complete
1	1	02	West Humber Junior MS	West Humber JMS-Paint Exterior-TR23-0600	SCI - Structural - Exterior	80	In Progress
1	1	02	West Humber Junior MS	West Humber JMS-RPL SaniDrain-TR-23-0518	SCI - Mechanical	75	In Progress
1	1	02	West Humber Junior MS	West Humber MS-RPLCoolingTower-TR21-1212	SCI - Mechanical	80	In Progress
1	1	02	West Humber Junior MS	West Humber JMS-RPL PA System-TR-22-0246	SCI - Electrical	3	Tender / Pricing
2	1	01	Bloordale MS	Bloordale MS-RPLTowrFoundation-TR23-0951	SCI - Structural - Exterior	2	In Design
2	1	01	Bloordale MS	Bloordale MS-RPL HeatingPlant-TR-21-1166	SCI - Mechanical	95	In Progress
2	1	01	Bloorlea Middle School	Bloorlea MS-RPLWaterMain-TR-23-0040	SCI - Mechanical	70	In Progress
2	1	01	Bloorlea Middle School	Bloorlea MS-RPLParkLotAsphalt-TR-20-0638	SCI - Playfields / Parking / Fencing	2	In Design
2	1	01	Briarcrest Junior School	Briarcrest JS-SiporexDeckAsses-TR21-1374	SCI - Structural - Exterior	3	Tender / Pricing
2	1	01	Briarcrest Junior School	Briarcrest-REST FoundationWallTR-19-0794	SCI - Structural - Exterior	99	Substantially Complete
2	1	01	Broadacres Junior School	Broadacres JS-UPGBASMonitoringTR21-0423	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
2	1	01	Broadacres Junior School	Broadacres JS-RPL Urinals-TR-22-1080	SCI - Mechanical	90	In Progress
2	1	01	Broadacres Junior School	Broadacres JS-RPLBrickWallTR-23-0989	SCI - Structural - Exterior	2	In Design

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2	1	01	Broadacres Junior School	Broadacres JS-UPGWiFiAccessPts-TR22-0639	CVRIS - Wi-Fi Access Points	97	Substantially Complete
2	1	01	Burnhamthorpe CI	BurnhamthorpeCI-Steam Convert-TR-23-0309	SCI - Mechanical	2	In Design
2	1	03	Central Etobicoke High School	Cent Etobicoke-UPG ERGenFuelSysTR20-0126	SCI - Electrical	95	In Progress
2	1	03	Central Etobicoke High School	Central Etobicoke-RPLWindows -TR20-0494	SCI - Structural - Exterior	97	Substantially Complete
2	1	03	Central Etobicoke High School	Central Etobicoke-UPGMasterPlan-TR21-0028	SCI - Playfields / Parking / Fencing	97	Substantially Complete
2	1	03	Central Etobicoke High School	Central Etobicoke-RPL Roof-TR22-1224	SCI - Structural - Exterior	2	In Design
2	1	03	Dixon Grove Junior MS	Dixon GroveMS-INVStructuraCol-TR-21-1497	SCI - Structural - Exterior	97	Substantially Complete
2	1	03	Dixon Grove Junior MS	Dixon Grove JMS-RPL AHU-TR-21-1175	SCI - Mechanical	80	In Progress
2	1	03	Dixon Grove Junior MS	Dixon Grove JMS-RPL FA System-TR-22-0484	SCI - Electrical	95	In Progress
2	1	03	Dixon Grove Junior MS	Dixon Grove-UPGField&DrainageTR23-0551	Renewal - Health & Safety	60	In Progress
2	1	03	Dixon Grove Junior MS	Dixon GroveMS-UPGPlayAreaAsphltTR23-0362	SCI - Playfields / Parking / Fencing	2	In Design
2	1	03	Dixon Grove Junior MS	Dixon Grove JMS-UPGWiFiAcesPt-TR22-0666	CVRIS - Wi-Fi Access Points	97	Substantially Complete
2	1	01	Eatonville Junior School	Eatonville JS-RPL HeatingPlant-TR22-0417	SCI - Mechanical	85	In Progress
2	1	01	Eatonville Junior School	Eatonville JS-UPGWiFiAccessPt-TR-22-0673	CVRIS - Wi-Fi Access Points	97	Substantially Complete
2	1	02	Etobicoke Collegiate Institute	Etobicoke CI-RPL Drain Line-TR-23-0008	SCI - Mechanical	99	Substantially Complete
2	1	02	Etobicoke Collegiate Institute	Etobicoke CI-RPLSiporxDeckRoof-TR21-1788	SCI - Structural - Exterior	95	In Progress
2	1	02	Etobicoke Collegiate Institute	Etobicoke CI-UPGLightsT8toLED-TR21-0135	SCI - Electrical	2	In Design
2	1	02	Etobicoke Collegiate Institute	Etobicoke CI - RPL FA System -TR-22-1414	SCI - Electrical	2	In Design
2	1	03	Hilltop Middle School	Hilltop MS-UPG BASMonitoring-TR21-0461	CVRIS - BAS Operatng Systems/Software	95	In Progress
2	1	03	Hilltop Middle School	Hilltop MS-RPL WindowsDoors-TR-23-0818	SCI - Structural - Exterior	2	In Design
2	1	01	Hollycrest Middle School	Hollycrest MS-IMP wall fnshs WL11-166	Renewal - School Identified Priority	4	In Progress
2	1	02	Humber Valley Village JR MS	Humber Valley PS-Paint Exterior-WL10-217	Renewal - School Identified Priority	4	In Progress
2	1	02	Humber Valley Village JR MS	Humber Valley-UPG FA Stairwell-TR20-0479	SCI - Electrical	97	Substantially Complete
2	1	02	Humber Valley Village JR MS	Humber ValleyVill-RPLCladding-TR-21-1357	SCI - Structural - Exterior	97	Substantially Complete
2	1	02	Humber Valley Village JR MS	Humber Valley JMS-RPL Roofing-TR-23-0457	SCI - Structural - Exterior	2.5	Tender / Pricing
2	1	02	John G. Althouse MS	John G Althouse-Paint Int Doors-WL11-170	Renewal - School Identified Priority	4	In Progress
2	1	02	John G. Althouse MS	John G Althouse MS-RPL Roofing-TR19-0599	SCI - Structural - Exterior	95	In Progress

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2	1	02	John G. Althouse MS	John G Althouse-RPL HydroTrans-TR20-0390	SCI - Electrical	5	In Progress
2	1	02	John G. Althouse MS	John G Althouse-RPLCoalRmSlab-TR-22-0824	SCI - Structural - Exterior	97	Substantially Complete
2	1	02	John G. Althouse MS	John GAlthouse-UPGLightT8toLED-TR20-0587	SCI - Electrical	2	In Design
2	1	03	Kipling Collegiate Institute	Kipling CI-RPLSteam to HW /BAS-TR19-0992	SCI - Mechanical	97	Substantially Complete
2	1	03	Kipling Collegiate Institute	Kipling CI-RPLWindows&Canopy-TR-17-1956	SCI - Structural - Exterior	97	Substantially Complete
2	1	03	Kipling Collegiate Institute	Kipling CI-RPLSwitchboardTR-21-1465	SCI - Electrical	97	Substantially Complete
2	1	03	Kipling Collegiate Institute	Kipling CI- RPL Windows - TR-19-0874	SCI - Structural - Exterior	3	Tender / Pricing
2	1	03	Kipling Collegiate Institute	Kipling CI-UPGLightsT8toLED-TR21-0136	SCI - Electrical	2	In Design
2	1	02	Martingrove CI	Martingrove CI-RPLSiporex&Roof-TR22-0874	SCI - Structural - Exterior	60	In Progress
2	1	01	Mill Valley Junior School	Mill ValleyJS-RPLExt WindowsTR22-0809	SCI - Structural - Exterior	3	Tender / Pricing
2	1	01	Mill Valley Junior School	Mill Valley JS-UPGWshrmWestWng-TR22-1077	SCI - Interior Components	3	Tender / Pricing
2	1	01	Mill Valley Junior School	Mill Valley PS-RPL PA System-TR-22-0539	SCI - Electrical	3	Tender / Pricing
2	1	01	Mill Valley Junior School	Mill Valley JS-UPGBASMonitor-TR21-0477	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
2	1	01	Mill Valley Junior School	Mill Valley JS-UPGWiFiAccessPt-TR22-0735	CVRIS - Wi-Fi Access Points	97	Substantially Complete
2	1	01	Mill Valley Junior School	Mill Valley JS-RPL Roofing-TR-22-1383	SCI - Structural - Exterior	80	In Progress
2	1	01	Mill Valley Junior School	Mill ValleyJS-RPLPlyAreaAsphaltTR21-1742	SCI - Playfields / Parking / Fencing	50	In Progress
2	1	01	Millwood Junior School	Millwood JS-UPGWiFiAccessPts-TR-22-0737	CVRIS - Wi-Fi Access Points	97	Substantially Complete
2	1	02	Princess Margaret Junior PS	Princess Margaret-UPG PlayArea-TR18-0582	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
2	1	02	Princess Margaret Junior PS	Princess Margaret-UPGWiFiAcPt-TR22-0760	CVRIS - Wi-Fi Access Points	97	Substantially Complete
2	1	02	Richview Collegiate Institute	Richview CI-RPL Roofing-TR-19-0612	SCI - Structural - Exterior	97	Substantially Complete
2	1	02	Richview Collegiate Institute	Richview CI-INSAutoDoorOperat-TR-21-0264	CVRIS - Automatic Door Operators	97	Substantially Complete
2	1	02	Richview Collegiate Institute	Richview CI-Repave Parking Lot-TR18-1366	SCI - Playfields / Parking / Fencing	97	Substantially Complete
2	1	02	Richview Collegiate Institute	Richview CI-UPGElevator-TR-21-1244	SCI - Electrical	97	Substantially Complete
2	1	02	Richview Collegiate Institute	Richview CI-Paint Cafeteria-WL10-182	Renewal - School Identified Priority	80	In Progress

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2	1	02	Richview Collegiate Institute	Richview CI-Paint ChangeRms-WL11-183	Renewal - School Identified Priority	4	In Progress
2	1	02	Rosethorn Junior School	Rosethorn JPS-Upgrade HVAC-TR-21-0128	CVRIS - Ventilation	90	In Progress
2	1	02	Rosethorn Junior School	Rosethorn JS- Paint Var Rms WL11-185	Renewal - School Identified Priority	4	In Progress
2	1	02	Rosethorn Junior School	Rosethorn JS-RPL Roofing-TR-17-1560	SCI - Structural - Exterior	97	Substantially Complete
2	1	02	Rosethorn Junior School	RosethornJS-RPLMainSwitchboard-TR22-0111	SCI - Electrical	5	In Progress
2	1	02	Rosethorn Junior School	Rosethorn JS - RPL Asphalt - TR-22-1115	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
2	1	02	Rosethorn Junior School	Rosethorn JS-UPGWiFiAccessPt-TR-22-0772	CVRIS - Wi-Fi Access Points	97	Substantially Complete
2	1	01	Seneca School	Seneca School-UPGWaterproofingTR21-1114	SCI - Structural - Exterior	97	Substantially Complete
2	1	01	Seneca School	Seneca School-INSAcousticPanel-TR20-0433	SCI - Interior Components	97	Substantially Complete
2	1	01	Seneca School	Seneca School-RepaveParkingLot-TR22-0194	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
2	1	01	Seneca School	Seneca School-RPLWiredGlass TR-23-0574	Renewal - Health & Safety	75	In Progress
2	1	01	Seneca School	Seneca School-Paint Various Rms-WL10-162	Renewal - School Identified Priority	90	In Progress
2	1	01	Seneca School	Seneca Sch - Paint Var Rooms WL11-188	Renewal - School Identified Priority	4	In Progress
2	1	01	Seneca School	SenecaSchool-UPG1stFloorWshrms-TR19-1532	SCI - Interior Components	2	In Design
2	1	01	Seneca School	Seneca School-UPGWiFiAccessPt-TR-22-0777	CVRIS - Wi-Fi Access Points	97	Substantially Complete
2	1	01	Silverthorn CI	Silverthorn CI-RPL AHU-TR-21-1194	SCI - Mechanical	75	In Progress
2	1	01	Silverthorn CI	Silverthorn CI -RPL FA System-TR-21-1459	SCI - Electrical	97	Substantially Complete
2	1	01	Silverthorn CI	Silverthorn CI-UPG HubRmPower-TR-17-1665	SCI - Electrical	30	In Progress
2	1	01	Silverthorn CI	Silverthorn CI- Paint Hlwy Drs WL11-190	Renewal - School Identified Priority	4	In Progress
2	1	01	Silverthorn CI	Silverthorn CI-RPLSteam to HW-TR-20-0035	SCI - Mechanical	97	Substantially Complete
2	1	02	St. George's Junior School	St. George's JS-Upgrade HVAC-TR-20-0501	CVRIS - Ventilation	80	In Progress
2	1	02	St. George's Junior School	St George's JPS-RPL FA Sys-TR-22-0928	SCI - Electrical	80	In Progress
2	1	03	Valleyfield Junior School	Valleyfield JS-RPLWindowsDoors-TR22-0858	SCI - Structural - Exterior	5	In Progress
2	1	03	Valleyfield Junior School	Valleyfield -RPLInteriorFinishTR22-1252	SCI - Interior Components	2	In Design
2	1	03	Valleyfield Junior School	Valleyfield JS-RPL AsphaltArea-TR23-0516	SCI - Playfields / Parking / Fencing	2	In Design
2	1	01	Wedgewood Junior School	Wedgewood JS-RPL Roofing-TR-23-0454	SCI - Structural - Exterior	3	Tender / Pricing
2	1	01	Wedgewood Junior School	Wedgewood JS-RPLWindows-TR-22-1386	SCI - Structural - Exterior	25	In Progress
2	1	01	Wedgewood Junior School	Wedgewood JPS-Paint Ext Doors-WL10-229	Renewal - School Identified Priority	4	In Progress

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2	1	01	Wedgewood Junior School	Wedgewood JS-RPL AHU MechRm2-TR-23-0346	SCI - Mechanical	4	In Progress
2	1	01	Wellesworth Junior School	Wellesworth JS-RPLWindowsDoors-TR22-0917	SCI - Structural - Exterior	90	In Progress
2	1	01	Wellesworth Junior School	Wellesworth JS-INS GymAudioSys-WL11-128	Renewal - School Identified Priority	25	In Progress
2	1	01	Wellesworth Junior School	Wellesworth JS-Install Gym Video System	Renewal - School Identified Priority	35	In Progress
2	1	01	Wellesworth Junior School	Wellesworth JS-RPL boiler RM-WL11-022	Renewal - School Identified Priority	4	In Progress
2	1	01	Wellesworth Junior School	Wellesworth JS-RESTChimney-TR-23-0823	SCI - Structural - Exterior	4	In Progress
2	1	01	Wellesworth Junior School	Wellesworth JS-SiporexDckAsmnt-TR21-1395	SCI - Structural - Exterior	2	In Design
2	1	01	Wellesworth Junior School	Wellesworth JS-RPL PA System-TR-22-1079	SCI - Electrical	2	In Design
2	1	01	West Glen Junior School	West Glen JPS-Paint Ent Canopy-WL10-235	Renewal - School Identified Priority	80	In Progress
2	1	01	West Glen Junior School	West GlenJS-RPLPlayArea&AsphltTR23-0458	SCI - Playfields / Parking / Fencing	2	In Design
2	1	03	Westmount Junior School	Westmount JS-Upgrade HVAC-TR-21-0241	CVRIS - Ventilation	97	Substantially Complete
2	1	03	Westmount Junior School	Westmount PS-RPL Siporex/Roof-TR-21-1416	SCI - Structural - Exterior	97	Substantially Complete
2	1	03	Westmount Junior School	Westmount JS-UPGBASMonitoring-TR21-0510	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
2	1	03	Westmount Junior School	Westmount JS-RPL PlayAreaAsph-TR-23-0228	SCI - Playfields / Parking / Fencing	20	In Progress
2	1	03	Westway Junior School	Westway JS-RPL Play Equipment-TR-23-0227	SCI - Playfields / Parking / Fencing	20	In Progress
2	1	03	Westway Junior School	Westway JS- Paint Various Clsrm WL11-195	Renewal - School Identified Priority	4	In Progress
2	1	03	Westway Junior School	Westway JS-Revitalize Library-TR-22-0403	SCI - Interior Components	50	In Progress
2	1	03	Westway Junior School	Westway JS-RepaveAsphltPlayAreaTR23-0514	SCI - Playfields / Parking / Fencing	2	In Design
3	4	20	Castlebar Junior School	Castlebar-RPL MstrClockSystem-TR-22-0527	SCI - Electrical	99	Substantially Complete
3	4	19	David Hornell Junior School	David Hornell JS-Upgrade HVAC-TR-21-1537	CVRIS - Ventilation	70	In Progress
3	4	19	David Hornell Junior School	David Hornell-RPLCeilingTiles-TR-21-1737	SCI - Interior Components	97	Substantially Complete
3	4	20	Étienne Brûlé Junior School	Etienne Brule JS-RPL Roofing-TR-23-0593	SCI - Structural - Exterior	3	Tender / Pricing
3	4	20	Etobicoke School of the Arts	Etobicoke SOA-INSAutoDoorOper-TR-21-0266	CVRIS - Automatic Door Operators	97	Substantially Complete
3	4	20	Etobicoke School of the Arts	Etobicoke SOA-RPLRoofing-TR-22-0024	SCI - Structural - Exterior	95	In Progress
3	4	19	George R. Gauld Junior School	George RGauld JS-PLJrPlayEquip-TR23-0651	SCI - Playfields / Parking / Fencing	2	In Design
3	4	19	George R. Gauld Junior School	George RGauld-RPLCorridorFloor-TR19-0813	SCI - Interior Components	2	In Design
3	4	19	Islington Junior Middle School	Islington MS-UPG BASMonitoring-TR21-0464	CVRIS - BAS Operatng Systems/Software	95	In Progress
3	4	19	Islington Junior Middle School	Islington JMS-RPL Metal Roof-TR-22-1369	SCI - Structural - Exterior	3	Tender / Pricing
3	4	19	Islington Junior Middle School	Islington JMS-UPGfieldDrainage-TR19-0952	SCI - Playfields / Parking / Fencing	2.5	Tender / Pricing

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3	4	19	Islington Junior Middle School	Islington JMS-RPL HeatingPlant-TR22-0420	SCI - Mechanical	10	In Progress
3	4	19	James S Bell JMS Sports & Wellness Acad.	James S Bell-RPLMainSwitchbrd-TR-18-1248	SCI - Electrical	95	In Progress
3	4	19	James S Bell JMS Sports & Wellness Acad.	James S Bell JMS-RPLBasinSinks-TR23-0169	SCI - Mechanical	80	In Progress
3	4	19	James S Bell JMS Sports & Wellness Acad.	James S Bell SWA-RPLStairRails-TR22-1406	SCI - Interior Components	85	In Progress
3	4	19	James S Bell JMS Sports & Wellness Acad.	James S Bell-INSTFrontFencing-TR23-0399	Renewal - Health & Safety	85	In Progress
3	4	19	John English JMS	John English-UPG ERGenFuelSys-TR-20-0128	SCI - Electrical	97	Substantially Complete
3	4	19	John English JMS	John English JMS - RPL AHU - TR-22-0425	SCI - Mechanical	10	In Progress
3	4	19	John English JMS	John English PS-INS PlayEquip-WL11-068	Renewal - School Identified Priority	15	In Progress
3	4	19	Lakeshore Collegiate Institute	Lakeshore CI-UPGBASMonitoring-TR21-0471	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
3	4	19	Lakeshore Collegiate Institute	Lakshore CI-RPL Roofing -TR-22-0050	SCI - Structural - Exterior	97	Substantially Complete
3	4	19	Lakeshore Collegiate Institute	Lakeshore CI-RPL Steam to HW-TR-21-1180	SCI - Mechanical	30	In Progress
3	4	19	Lambton Kingsway JR MS	Lambton Kingsway-RPL FA System-TR21-1457	SCI - Electrical	95	In Progress
3	4	19	Lanor Junior Middle School	Lanor JMS-PaintGymWallsDoors/Fr-WL11-172	Renewal - School Identified Priority	4	In Progress
3	4	19	Lanor Junior Middle School	Lanor JMS - RPL Urinals - TR-21-0095	SCI - Mechanical	25	In Progress
3	4	20	Norseman Junior Middle School	Norseman PS-Paint 1stFlrHallway-WL11-209	Renewal - School Identified Priority	4	In Progress
3	4	20	Norseman Junior Middle School	Norseman JMS-RPLRoofing TR-22-0021	SCI - Structural - Exterior	97	Substantially Complete
3	4	20	Norseman Junior Middle School	Norseman JMS-RPL AHU-TR-21-1536	SCI - Mechanical	97	Substantially Complete
3	4	20	Norseman Junior Middle School	Norseman JMS-RPL RTU #3 -TR-22-0093	SCI - Mechanical	97	Substantially Complete
3	4	20	Norseman Junior Middle School	Norseman JMS-UPGWifiAccessPts-TR-22-0744	CVRIS - Wi-Fi Access Points	97	Substantially Complete
3	4	20	Park Lawn Junior MS	Park Lawn JMS-RPL Windows -TR-23-0675	SCI - Structural - Exterior	4	In Progress
3	4	20	Park Lawn Junior MS	Park Lawn PS-INS fence section-WL11-071	Renewal - School Identified Priority	99	Substantially Complete
3	4	19	Second Street Junior MS	Second StreetJMS-RPLWindows -TR20-0559	SCI - Structural - Exterior	97	Substantially Complete
3	4	19	Second Street Junior MS	Second Street MS-RPL Roofing-TR-22-1409	SCI - Structural - Exterior	3	Tender / Pricing
3	4	19	Seventh Street Junior School	Seventh St-INSAutoDoorOperatr-TR-21-0268	CVRIS - Automatic Door Operators	97	Substantially Complete
3	4	19	Seventh Street Junior School	Seventh St -UPGPlayArea&Equip-TR-23-0519	SCI - Playfields / Parking / Fencing	20	In Progress
3	4	19	Seventh Street Junior School	Seventh St JPS-RPL Library A/C-TR22-1100	SCI - Mechanical	4	In Progress

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3	4	19	Seventh Street Junior School	Seventh StJS-UPGAsphaltPlayAr-TR22-1368	SCI - Playfields / Parking / Fencing	2	In Design
3	4	19	Sir Adam Beck Junior School	Sir Adam Beck-RLPaveStonePath-TR23-0840	SCI - Playfields / Parking / Fencing	5	In Progress
3	4	19	Sir Adam Beck Junior School	Sir Adam Beck PS-RPL PA System-TR22-1182	SCI - Electrical	2	In Design
3	4	20	Sunnylea Junior School	Sunnylea JS-UPGWiFiAccessPts-TR-22-0786	CVRIS - Wi-Fi Access Points	97	Substantially Complete
3	4	19	Twentieth Street Junior School	Twentieth St JS-UPGWiFiAccess-TR22-0791	CVRIS - Wi-Fi Access Points	97	Substantially Complete
4	2	07	Brookview Middle School	Brookview MS-Paint Caf & wall-WL10-294	Renewal - School Identified Priority	90	In Progress
4	2	07	Brookview Middle School	Brookview M-UPGParkPlayAsphaltTR-23-0364	SCI - Playfields / Parking / Fencing	2	In Design
4	2	07	Brookview Middle School	Brookview MS-RPLWindowsDoors-TR22-0999	SCI - Structural - Exterior	15	In Progress
4	2	07	C.W. Jefferys CI	C W Jeffreys-INSAutoDoorOpera-TR-21-0271	CVRIS - Automatic Door Operators	97	Substantially Complete
4	2	07	C.W. Jefferys CI	C W Jefferys - RPL Pool Grout-TR-23-0076	SCI - Mechanical	97	Substantially Complete
4	2	07	C.W. Jefferys CI	C W Jeffreys-UPGMotionSecurity-TR20-0544	SCI - Electrical	90	In Progress
4	2	07	C.W. Jefferys CI	CW Jefferys CI-RPLCrtydWindows-TR21-1073	SCI - Structural - Exterior	80	In Progress
4	2	07	C.W. Jefferys CI	C W Jeffreys CI-RPL AHU-TR-21-1171	SCI - Mechanical	90	In Progress
4	2	07	C.W. Jefferys CI	C W Jefferys CI-RPL Roofing-TR-23-0748	SCI - Structural - Exterior	2	In Design
4	2	07	C.W. Jefferys CI	CW JefferysCI-UPGLightsT8toLED-TR21-0132	SCI - Electrical	2	In Design
4	2	07	Chalkfarm Public School	Chalkfarm PS-RepaveParking Lot-TR21-0537	SCI - Playfields / Parking / Fencing	2	In Design
4	2	07	Chalkfarm Public School	Chalkfarm PS-UPGWiFiAccessPts-TR-22-0649	CVRIS - Wi-Fi Access Points	97	Substantially Complete
4	2	11	Daystrom Public School	Daystrom PS -IMP Clsrm/Hallway WL11-156	Renewal - School Identified Priority	4	In Progress
4	2	11	Daystrom Public School	Daystrom PS-BAS Monitoring-TR21-0437	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
4	2	11	Daystrom Public School	Daystrom PS-UPGLightsT8toLED-TR20-0584	SCI - Electrical	3	Tender / Pricing
4	2	11	Daystrom Public School	Daystorm PS-ArtificialTurf Fld-TR21-1596	SCI - Playfields / Parking / Fencing	85	In Progress
4	2	07	Derrydown Public School	DerrydownPS-RPL Heating Plant-TR-23-0315	SCI - Mechanical	3	Tender / Pricing
4	2	07	Driftwood Public School	Driftwood PS - RPL Roofing-TR-17-2107	SCI - Structural - Exterior	90	In Progress
4	2	07	Driftwood Public School	Driftwood PS-UPGPlayArea&EquipTR22-0815	SCI - Playfields / Parking / Fencing	75	In Progress
4	2	07	Elia Middle School	Elia MS -INS AutoDoorOperator-TR-21-0269	CVRIS - Automatic Door Operators	97	Substantially Complete
4	2	07	Elia Middle School	Elia MS-UPG MotionSecuritySys-TR20-0546	SCI - Electrical	90	In Progress
4	2	07	Elia Middle School	Elia MS-UPGPlayArea&Equip TR22-0817	SCI - Playfields / Parking / Fencing	10	In Progress

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4	2	11	Emery Collegiate Institute	Emery CI-RPL Gym Bleachers-TR-22-0090	SCI - Interior Components	97	Substantially Complete
4	2	11	Emery Collegiate Institute	Emery CI-RPL HeatingPlant+AHU-TR23-0318	SCI - Mechanical	1.5	Design Held
4	2	11	Emery Collegiate Institute	Emery ALC- Rpl SiporexRoofDeckTR-19-1055	SCI - Structural - Exterior	90	In Progress
4	2	11	Emery Collegiate Institute	Emery CI-Replace BAS-TR-18-1008	CVRIS - Ventilation	97	Substantially Complete
4	2	11	Emery Collegiate Institute	Emery CI-RPLWindow&DoorsPH1TR-23-0686	SCI - Structural - Exterior	2	In Design
4	2	11	Emery Collegiate Institute	Emery CI-RPL Roofing-TR-19-0624	SCI - Structural - Exterior	2	In Design
4	2	11	Emery Collegiate Institute	Emery CI-INSNetworkCams-TR-23-0923	SCI - Electrical	2	In Design
4	2	07	Firgrove Public School	Firgrove PS-RPL PA System-TR-20-0389	SCI - Electrical	75	In Progress
4	2	07	Firgrove Public School	Firgrove PS-UPGPlayAreaAsphltTR23-0361	SCI - Playfields / Parking / Fencing	2	In Design
4	2	07	Firgrove Public School	Firgrove PS-UPGLightT8toLED-TR20-0585	SCI - Electrical	3	Tender / Pricing
4	2	07	Gosford Public School	Gosford PS -IMP Clsrms Flr1&2 WL11-162	Renewal - School Identified Priority	4	In Progress
4	2	07	Gosford Public School	Gosford PS-UPGWiFiAccessPt-TR22-0697	CVRIS - Wi-Fi Access Points	97	Substantially Complete
4	2	07	Gosford Public School	Gosford PS-RPLSiporexDeckRoof-TR-21-1572	SCI - Structural - Exterior	97	Substantially Complete
4	2	07	Gosford Public School	Gosford PS-UPGPlayArea&Equip-TR-22-0911	SCI - Playfields / Parking / Fencing	50	In Progress
4	2	11	Gracedale Public School	Gracedale PS -IMP int drs/frame WL11-163	Renewal - School Identified Priority	4	In Progress
4	2	11	Gracedale Public School	Gracedale PS-INS VCT flr nwhall-WL11-065	Renewal - School Identified Priority	4	In Progress
4	2	11	Gracedale Public School	Gracedale PS-RPL PA System-TR-21-1107	SCI - Electrical	97	Substantially Complete
4	2	11	Gulfstream Public School	Gulfstream-UPGFieldImprove-TR-23-0434	Renewal - Health & Safety	15	In Progress
4	2	11	Gulfstream Public School	Gulfstream PS-UPGBASMonitor-TR21-0458	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
4	2	11	Gulfstream Public School	Gulfstream PS-UPGWiFiAccessPt-TR22-0700	CVRIS - Wi-Fi Access Points	97	Substantially Complete
4	2	11	Gulfstream Public School	Gulfstream PS-RPL Asphalt -TR-22-1117	SCI - Playfields / Parking / Fencing	60	In Progress
4	2	11	Humber Summit Middle School	Humber Summit-UPGMotionSecurit-TR20-0547	SCI - Electrical	95	In Progress
4	2	07	Lamberton Public School	Lamberton PS-UPG Ashphalt-TR-22-0612	SCI - Playfields / Parking / Fencing	60	In Progress
4	2	07	Lamberton Public School	Lamberton PS-RPL Exit doors-WL11-049	Renewal - School Identified Priority	65	In Progress
4	2	07	Oakdale Park Middle School	Oakdale Park MS-RPL A/C & AHU-TR-21-1369	SCI - Mechanical	30	In Progress
4	2	07	Stanley Public School	Stanley PS-UPG Parking Lot-TR-16-1137	SCI - Playfields / Parking / Fencing	97	Substantially Complete
4	2	07	Stanley Public School	Stanley PS-RPL Roof Deck-TR-18-1391	SCI - Structural - Exterior	99	Substantially Complete

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4	2	07	Topcliff Public School	Topcliff PS-Paint Library-WL11-062	Renewal - School Identified Priority	80	In Progress
4	2	07	Topcliff Public School	Topcliff PS-INSNewVCTFloorLIBR-TR22-1230	SCI - Interior Components	80	In Progress
4	2	11	Westview Centennial SS	Westview Cent-INSAutoDoorOper-TR-21-0270	CVRIS - Automatic Door Operators	97	Substantially Complete
4	2	11	Westview Centennial SS	Westview SS-UPGMotionSecurity-TR20-0551	SCI - Electrical	10	In Progress
4	2	11	Westview Centennial SS	Westview Cent SS-RPL Millwork-TR-23-0307	SCI - Interior Components	4	In Progress
4	2	11	Westview Centennial SS	Westview SS-RPL Pool Boiler-TR22-1180	SCI - Mechanical	4	In Progress
4	2	11	Westview Centennial SS	WestviewCentennial UPG BAS TR-17-1651	SCI - Mechanical	95	In Progress
4	2	11	Westview Centennial SS	Westview Centennial-RPLSiporex-TR21-0181	SCI - Structural - Exterior	97	Substantially Complete
4	2	11	Westview Centennial SS	Westview Centen-RPLSiporexRoof-TR22-1126	SCI - Structural - Exterior	40	In Progress
4	2	11	Westview Centennial SS	Westview Centennial-REST Brick-TR19-0321	SCI - Structural - Exterior	99	Substantially Complete
4	2	11	Westview Centennial SS	Westview CentSS-IMPIntFinishes-TR23-0766	SCI - Interior Components	2	In Design
4	2	11	Westview Centennial SS	Westview Cen-UPGElevatorLift-TR-23-0146	SCI - Mechanical	2	In Design
4	2	07	Yorkwoods Public School	Yorkwoods PS-INS AutoDoorOper-TR-21-0272	CVRIS - Automatic Door Operators	97	Substantially Complete
4	2	07	Yorkwoods Public School	Yorkwoods PS-UPGBASMonitoring-TR21-0514	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
4	2	07	Yorkwoods Public School	Yorkwoods PS-UPGWiFiAccessPts-TR-22-0808	CVRIS - Wi-Fi Access Points	97	Substantially Complete
4	2	07	Yorkwoods Public School	Yorkwoods PS-RPLPlayArea&EquiTR22-1038	SCI - Playfields / Parking / Fencing	30	In Progress
5	2	12	Ancaster Public School	Ancaster PS-UPG KgtnEquip-TR-23-0809	Renewal - Health & Safety	70	In Progress
5	2	12	Ancaster Public School	Ancaster PS -IMP library WL11-147	Renewal - School Identified Priority	4	In Progress
5	2	12	Ancaster Public School	Ancaster PS-UPGWiFiAccessPts-TR22-0623	CVRIS - Wi-Fi Access Points	97	Substantially Complete
5	2	08	Beverley Heights Middle School	Beverley Hts MS-RPL PA System-TR-21-1491	SCI - Electrical	97	Substantially Complete
5	2	08	Beverley Heights Middle School	Beverley Heights-RevitalizeLIB-TR22-1248	SCI - Interior Components	4	In Progress
5	2	08	Beverley Heights Middle School	Beverley Hts MS -RPL Lockers -TR-23-0332	SCI - Interior Components	4	In Progress
5	2	12	Blaydon Public School	Blaydon PS-UPGSiteDrainage&PaveTR22-0812	SCI - Playfields / Parking / Fencing	65	In Progress
5	2	08	Calico Public School	Calico PS -Refinish Gym Floor-TR-22-1256	SCI - Interior Components	3	Tender / Pricing
5	2	08	Calico Public School	Calico PS -IMP int drs/frames WL11-154	Renewal - School Identified Priority	4	In Progress
5	2	08	Charles H Best Junior Middle School	Charles H Best MS-Upgrade HVAC-TR21-0929	CVRIS - Ventilation	95	In Progress
5	2	08	Charles H Best Junior Middle School	Charles HBest-RPLGymPartition-TR-21-1082	SCI - Interior Components	75	In Progress

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5	2	08	Charles H Best Junior Middle School	Charles H Best-RPLSiporex+Roof-TR22-1327	SCI - Structural - Exterior	35	In Progress
5	2	08	Charles H Best Junior Middle School	Charles H BestMS-UPGBASMonitoriTR21-0429	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
5	2	08	Charles H Best Junior Middle School	Charles HBest-INST Bus Loop TR-19-0536	SCI - Playfields / Parking / Fencing	1.5	Design Held
5	2	08	Charles H Best Junior Middle School	Charles H Best -RPL PA System-TR-22-1199	SCI - Electrical	2	In Design
5	2	11	Dellcrest Public School	Dellcrest PS-INS A1+CardAccess-TR23-0291	Renewal - Health & Safety	10	In Progress
5	2	12	Downsview Public School	Downsview PS-RPL PA System-TR-22-0315	SCI - Electrical	97	Substantially Complete
5	2	12	Downsview Public School	Downsview PS-RPL Roof & Fascia-TR22-1201	SCI - Structural - Exterior	97	Substantially Complete
5	2	12	Downsview Public School	Downsview PS-RevitalizeLibrary-TR22-1250	SCI - Interior Components	30	In Progress
5	2	12	Downsview Public School	Downsview PS-UPGWiFiAcesPt-TR22-0667	CVRIS - Wi-Fi Access Points	97	Substantially Complete
5	2	12	Downsview Secondary School	Downsview SS-Install Outdoor Lawn Sign	Renewal - School Identified Priority	4	In Progress
5	2	12	Downsview Secondary School	Downsview SS-RPL PA System-TR-22-0316	SCI - Electrical	97	Substantially Complete
5	2	12	Downsview Secondary School	Downsview SS-RefinishGymFloors-TR22-1255	SCI - Interior Components	3	Tender / Pricing
5	2	12	Downsview Secondary School	Downsview SS-RPL EmgGenerator-TR-22-0438	SCI - Electrical	4	In Progress
5	2	12	Downsview Secondary School	Downsview SS-UPGMotionSecurity-TR20-0545	SCI - Electrical	97	Substantially Complete
5	2	12	Dublin Heights E & MS	Dublin Hts EMS-RPL PA System-TR-18-1186	SCI - Electrical	97	Substantially Complete
5	2	12	Dublin Heights E & MS	Dublin Hts-Site Improve P'AreaTR-20-0627	SCI - Playfields / Parking / Fencing	90	In Progress
5	2	12	Dublin Heights E & MS	Dublin Hts EMS-INS CubbiesRm118-WL11-125	Renewal - School Identified Priority	60	In Progress
5	2	12	Dublin Heights E & MS	Dublin Hts EMS-INS Ramp-TR-18-0864	SCI - Structural - Exterior	1.5	Design Held
5	2	12	Faywood Arts Based Ciriculum S	Faywood ABC-ExtBrickRestortion-TR22-0915	SCI - Structural - Exterior	3	Tender / Pricing
5	2	08	Forest Valley Outdoor Ed. Ctr	Forest Valley OE-RPLPowerDist-TR-23-0671	Renewal - Emergency	35	In Progress
5	2	08	Forest Valley Outdoor Ed. Ctr	Forest Valley OED-RESTPower-TR-21-1542	Renewal - Emergency	97	Substantially Complete
5	2	12	Highview Public School	Highview PS-RPLAsphaltPlayArea-TR22-1125	SCI - Playfields / Parking / Fencing	65	In Progress
5	2	08	Northview Heights SS	Northview Hts-RplSiporexRfdck TR-19-1059	SCI - Structural - Exterior	95	In Progress
5	2	08	Northview Heights SS	NorthviewHts-RPLAuditoriumSeats-TR21-0894	SCI - Interior Components	60	In Progress
5	2	08	Northview Heights SS	Northview Heights SS-RPL AHU-TR-21-0108	SCI - Mechanical	75	In Progress
5	2	08	Northview Heights SS	Northview Hts - INS blinds WL11-143	Renewal - School Identified Priority	80	In Progress
5	2	08	Northview Heights SS	NorthviewSS-UPGMotionSecurity-TR20-0548	SCI - Electrical	97	Substantially Complete

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5	2	12	Pierre Laporte Middle School	Pierre LaPorteMS-UPGBASMonitor-TR21-0488	CVRIS - BAS Operatng Systems/Software	95	In Progress
5	2	08	Rockford Public School	Rockford PS-UPGWiFiAccessPts-TR-22-0769	CVRIS - Wi-Fi Access Points	97	Substantially Complete
5	2	08	Rockford Public School	Rockford PS - RPL Roofing - TR-22-1408	SCI - Structural - Exterior	2	In Design
5	2	11	Sheppard PS / Africentric Alt School	Africentric-PaintVariousClssrms-WL10-153	Renewal - School Identified Priority	80	In Progress
5	2	11	Sheppard PS / Africentric Alt School	Africentric Sch - IMP Clsrm&Off WL11-146	Renewal - School Identified Priority	4	In Progress
5	2	11	Sheppard PS / Africentric Alt School	Sheppard PS- Paint Gym WL11-189	Renewal - School Identified Priority	4	In Progress
5	2	11	Sheppard PS / Africentric Alt School	Sheppard PS-UPG Rms./Corridors-TR23-0142	SCI - Interior Components	2	In Design
5	2	11	Stilecroft Public School	Stilecroft PS-UPGFieldImproveTR23-0432	Renewal - Health & Safety	75	In Progress
5	2	11	Stilecroft Public School	Stilecroft PS-Site Improvement-TR21-1555	SCI - Playfields / Parking / Fencing	35	In Progress
5	2	11	Stilecroft Public School	Stilecroft PS-SiporexDeckAsmnt-TR21-1392	SCI - Structural - Exterior	2	In Design
5	2	12	Summit Heights PS	Summit Hts PS-UPGWiFiAccessPt-TR-22-0784	CVRIS - Wi-Fi Access Points	97	Substantially Complete
5	2	08	Tumpane Public School	Tumpane PS-UPGMasterPlanSite-TR-21-0001	SCI - Playfields / Parking / Fencing	40	In Progress
5	2	08	Tumpane Public School	Tumpane PS - Refinish Gym Fl -TR-21-1750	SCI - Interior Components	97	Substantially Complete
5	2	08	Tumpane Public School	Tumpane PS-UPG Playing Field-TR-21-0925	Renewal - Health & Safety	30	In Progress
5	2	08	Tumpane Public School	Tumpane PS - Paint Gymnasium -TR-23-0238	SCI - Interior Components	4	In Progress
5	2	12	William Lyon Mackenzie CI	W Lyon Mackenzie-UPGWashrooms-TR19-1348	SCI - Mechanical	97	Substantially Complete
5	2	12	William Lyon Mackenzie CI	W Lyon MacKenzie-RPLHeatPlant-TR-21-1200	SCI - Mechanical	75	In Progress
5	2	12	William Lyon Mackenzie CI	W Lyon Mackenzie CI-RPL AHU-TR-21-1201	SCI - Mechanical	15	In Progress
5	2	12	William Lyon Mackenzie CI	W Lyon Mackenzie-UPGScienceRms-TR22-1346	SCI - Interior Components	3	Tender / Pricing
5	2	12	William Lyon Mackenzie CI	William Lyon Mackenzie-Mirrors in Dance	Renewal - School Identified Priority	97	Substantially Complete
5	2	12	William Lyon Mackenzie CI	William Lyon Mackenzie-S/I Millwork Upgr	Renewal - School Identified Priority	4	In Progress
5	2	12	William Lyon Mackenzie CI	WM LyonMackenzie-RPLPVInverterTR-23-0974	SCI - Electrical	2	In Design
5	2	08	Wilmington Elementary School	WilmingtonES-FloodRestoration-TR-22-0572	Renewal - Emergency	97	Substantially Complete
5	2	08	Wilmington Elementary School	Wilmington ES-RPLFloodRest-TR-22-0572	SCI - Mechanical	97	Substantially Complete
6	1	03	Amesbury Middle School	Amesbury MS- RPL Windows-TR-21-1074	SCI - Structural - Exterior	90	In Progress
6	1	03	Amesbury Middle School	Amesbury MS-RPL Heating Plant-TR-20-0370	SCI - Mechanical	97	Substantially Complete
6	1	03	Amesbury Middle School	AmesburyMS-RPLSiprxDckRoof-PH2-TR21-1409	SCI - Structural - Exterior	90	In Progress

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6	1	03	Amesbury Middle School	Amesbury MS-Repave Parking Lot-TR20-0155	SCI - Playfields / Parking / Fencing	40	In Progress
6	1	03	Amesbury Middle School	Amesbury MS-UPG BASMonitoringTR-21-0415	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
6	1	03	Brookhaven Public School	Brookhaven PS-UPGBASMonitoringTR21-0425	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
6	1	03	C.R. Marchant Middle MS	C R Marchant MS-INVClustrColmn-TR23-0355	SCI - Structural - Exterior	2	In Design
6	1	03	C.R. Marchant Middle MS	CR Marchant MS-RPL PA System-TR-22-1356	SCI - Electrical	2	In Design
6	1	04	Charles E Webster Public School	Charles E Webster-RPL Roofing-TR-17-2098	SCI - Structural - Exterior	97	Substantially Complete
6	1	04	Charles E Webster Public School	Charles E Webster-UPG Pkg Lot-TR-19-0420	SCI - Playfields / Parking / Fencing	20	In Progress
6	1	04	Charles E Webster Public School	Charles E Webster-RPL AHU-TR-19-1425	SCI - Mechanical	75	In Progress
6	1	04	Charles E Webster Public School	Charles E Webster-INVClstrColmnTR23-0354	SCI - Structural - Exterior	2	In Design
6	1	04	Cordella Junior PS	Cordella JPS-BAS Monitoring- TR21-0433	CVRIS - BAS Operatng Systems/Software	95	In Progress
6	1	04	Frank Oke Secondary School	Frank Oke SS-BAS Monitoring-TR21-0447	CVRIS - BAS Operatng Systems/Software	95	In Progress
6	1	04	Frank Oke Secondary School	Frank Oke SS-UPG Library-TR-22-1247	SCI - Interior Components	3	Tender / Pricing
6	1	03	George Anderson Public School	George Anderson-LevelPlayFieldTR-23-0406	Renewal - Health & Safety	75	In Progress
6	1	04	George Syme Community School	George Syme CS-BASMonitoring-TR21-0451	CVRIS - BAS Operatng Systems/Software	95	In Progress
6	1	04	George Syme Community School	GeorgeSymeCS-Encl.2ndFlrRooms-TR-21-0261	CVRIS - Open Concept Retrofit	99	Substantially Complete
6	1	04	George Syme Community School	George Syme PS-RPLSwitchboard-TR-21-0144	SCI - Electrical	99	Substantially Complete
6	1	04	George Syme Community School	George Syme CS-RPL FA System-TR-21-0143	SCI - Electrical	99	Substantially Complete
6	1	04	George Syme Community School	George Syme-RepaveNWParkingLot-TR23-0963	SCI - Playfields / Parking / Fencing	2	In Design
6	1	03	Gracefield Public School	Gracefield PS-INS HubRmHVAC-TR-21-1614	SCI - Mechanical	80	In Progress
6	1	03	Gracefield Public School	Gracefield PS-UPGBASMonitor-TR21-0455	CVRIS - BAS Operatng Systems/Software	95	In Progress
6	1	03	Gracefield Public School	Gracefield PS-INS CardAccess-TR-23-0090	Renewal - Health & Safety	95	In Progress
6	1	03	Gracefield Public School	Gracefield PS-RPLPlayEquip&AsphTR23-0520	SCI - Playfields / Parking / Fencing	2	In Design
6	1	03	Gracefield Public School	Gracefield PS-UPG BoilerVents-TR-18-0863	SCI - Mechanical	2.5	Tender / Pricing
6	1	03	Gracefield Public School	Gracefield PS-RPL Gym AHU-TR-19-0959	SCI - Mechanical	2.5	Tender / Pricing
6	1	03	H.J. Alexander Comm. School	H J Alexander CS-UPGBASMonitor-TR21-0459	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
6	1	03	H.J. Alexander Comm. School	H J AlexanderC-UPGWifiAccessPt-TR22-0701	CVRIS - Wi-Fi Access Points	97	Substantially Complete
6	1	04	Harwood Jr. PS	Harwood JPS - UPG Painting - TR-21-1619	SCI - Interior Components	85	In Progress

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6	1	04	Harwood Jr. PS	Harwood PS-UPGPlayArea&Equipt-TR-22-1092	SCI - Playfields / Parking / Fencing	50	In Progress
6	1	04	Keelesdale Jr. PS	Keelesdale JPS-RPLPlayAreaAsph-TR23-0232	SCI - Playfields / Parking / Fencing	25	In Progress
6	1	04	Keelesdale Jr. PS	Keelesdale JPS-UPGBASMonitorin-TR21-0469	CVRIS - BAS Operatng Systems/Software	95	In Progress
6	1	04	Lambton Park Community School	Lambton Park CS-UPG PlayArea-TR-22-0058	SCI - Playfields / Parking / Fencing	60	In Progress
6	1	04	Lambton Park Community School	Lambton PrkCS-UPGBASMonitoring-TR21-0472	CVRIS - BAS Operatng Systems/Software	95	In Progress
6	1	04	Lambton Park Community School	Lambton CS-INS A1+CardAccess-TR23-0277	Renewal - Health & Safety	10	In Progress
6	1	04	Lambton Park Community School	Lambton Park CS-RPLFluidCooler-TR23-0672	SCI - Mechanical	2	In Design
6	1	03	Maple Leaf Public School	Maple LeafPS-RPLPlayEquip&DrainTR19-1016	SCI - Playfields / Parking / Fencing	97	Substantially Complete
6	1	03	Maple Leaf Public School	Maple Leaf PS-Paint Classrooms-WL10-234	Renewal - School Identified Priority	85	In Progress
6	1	03	Maple Leaf Public School	Maple Leaf PS- RPL PA System-TR-22-1283	SCI - Electrical	2	In Design
6	1	03	Pelmo Park Public School	Pelmo Park PS - RPL Roof - TR-19-0609	SCI - Structural - Exterior	97	Substantially Complete
6	1	03	Portage Trail CJS/CMS	Portage TrailCS-UPGBASMonitor-TR21-0491	CVRIS - BAS Operatng Systems/Software	95	In Progress
6	1	03	Portage Trail CJS/CMS	Portage Trail-Ongoing MonitorTR-21-1726	Renewal - Standards, Compliance & Environment	25	In Progress
6	1	03	Portage Trail CJS/CMS	Portage Trail-Ongoing MonitorTR-22-1066	Renewal - Standards, Compliance & Environment	25	In Progress
6	1	04	Rockcliffe Middle School	Rockcliffe MS-RPL Roof-TR-19-1465	SCI - Structural - Exterior	90	In Progress
6	1	04	Rockcliffe Middle School	Rockcliffe MS-UPGBASMonitoring-TR21-0494	CVRIS - BAS Operatng Systems/Software	95	In Progress
6	1	04	Roselands Jr. PS	Roselands JPS-RPL PA System-TR-21-1445	SCI - Electrical	4	In Progress
6	1	04	Roselands Jr. PS	Roselands JPS-RPL #4ExitDoor/Fr-WL10-307	Renewal - School Identified Priority	4	In Progress
6	1	04	Roselands Jr. PS	Roselands JPS-UPGWiFiAccessPt-TR-22-0771	CVRIS - Wi-Fi Access Points	97	Substantially Complete
6	1	04	Silverthorn CS	Silverthorn CS-RepaveParkingLt-TR19-1005	SCI - Playfields / Parking / Fencing	90	In Progress
6	1	04	Silverthorn CS	Silverthorn CS-RPL PA System-TR-21-1447	SCI - Electrical	97	Substantially Complete
6	1	04	Silverthorn CS	Silverthorn CS-PaintIntDoors/Fr-WL10-254	Renewal - School Identified Priority	4	In Progress
6	1	03	Weston Collegiate Institute	Weston CI-UPG ERGenFuelSys-TR-20-0122	SCI - Electrical	25	In Progress
6	1	03	Weston Collegiate Institute	Weston CI -UPG Barrier Free-TR19-0400	SCI - Interior Components	1.5	Design Held
6	1	03	Weston Collegiate Institute	Weston CI-Relocate4Cameras-TR-23-0287	Renewal - Health & Safety	4	In Progress
6	1	03	Weston Collegiate Institute	Weston CI-UPGLightsT8toLED-TR21-0142	SCI - Electrical	2	In Design
6	1	03	Weston Collegiate Institute	Weston CI-INSNetworkCams-TR-23-0302	SCI - Electrical	2	In Design
6	1	03	Weston Memorial Jr PS	Weston Memorial-RPLSteam to HW-TR18-0778	SCI - Mechanical	97	Substantially Complete

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6	1	03	Weston Memorial Jr PS	Weston Memo-RPLGymCeiling-TR-19-1542	SCI - Interior Components	2	In Design
6	1	03	Weston Memorial Jr PS	Weston Memorial JPS-RESTFacade-TR23-0190	SCI - Structural - Exterior	2	In Design
6	1	03	York Humber High School	York Humber HS-RPL PA System-TR-21-1708	SCI - Electrical	5	In Progress
6	1	03	York Humber High School	York Humber HS-RPL FA System-TR-21-1797	SCI - Electrical	5	In Progress
6	1	03	York Memorial CI	George Harvey-UPGCafeKitchen-TR-20-0535	SCI - Interior Components	98	Substantially Complete
6	1	03	York Memorial CI	York Memo CI-RPL Rm201Ceiling-TR-23-0123	SCI - Interior Components	40	In Progress
6	1	03	York Memorial CI	George Harvey CI-RPL 4 RTUs-TR-19-1439	SCI - Mechanical	97	Substantially Complete
6	1	03	York Memorial CI	George HarveyCI-UPGReceivRampTR-19-0419	SCI - Playfields / Parking / Fencing	97	Substantially Complete
6	1	03	York Memorial CI	George Harvey CI-BASMonitoring-TR21-0450	CVRIS - BAS Operatng Systems/Software	95	In Progress
6	1	03	York Memorial CI	York Memorial CI-INSPartitions-TR22-1285	SCI - Interior Components	95	In Progress
6	1	03	York Memorial CI	York Memorial-RPLShopExhFans-TR-23-0703	SCI - Mechanical	2	In Design
6	1	03	York Memorial CI	George Harvey CI-UPGWiFiAccess-TR22-0688	CVRIS - Wi-Fi Access Points	10	In Progress
6	1	03	York Memorial CI	York Memorial CI-RPL A/C Units-TR23-0486	SCI - Mechanical	2	In Design
6	1	03	York Memorial CI	York MemorialCI-RPL Roofing-TR22-1384	SCI - Structural - Exterior	95	In Progress
6	1	03	York Memorial CI	George Harvey-INSBsktblSupport-TR19-0814	SCI - Interior Components	65	In Progress
7	4	20	Annette Street Jr. & Sr. PS	Annette St JSPS-RESTFacadePH1-TR-19-0460	SCI - Structural - Exterior	50	In Progress
7	4	20	Annette Street Jr. & Sr. PS	Annette St-RPL PA IHP System-TR-22-0524	SCI - Electrical	95	In Progress
7	4	20	Annette Street Jr. & Sr. PS	Annette PS-INS VCT Flooring-TR-21-0124	SCI - Interior Components	4	In Progress
7	4	19	Dr. Rita Cox-Kino Minogok PS	Queen Victoria PS-RESTPlayArea-TR22-0059	SCI - Playfields / Parking / Fencing	99	Substantially Complete
7	4	19	Dr. Rita Cox-Kino Minogok PS	Queen VictoriaPS-UPGBASMonitor-TR21-0492	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
7	4	19	Dr. Rita Cox-Kino Minogok PS	Dr R Cox-Kina Minogok-RPL Roof-TR22-0471	SCI - Structural - Exterior	95	In Progress
7	4	19	Dr. Rita Cox-Kino Minogok PS	Queen Victoria-UPGWiFiAccessPt-TR22-0761	CVRIS - Wi-Fi Access Points	97	Substantially Complete
7	4	19	Dr. Rita Cox-Kino Minogok PS	Dr Rita Cox PS-Install Outdoor Lawn Sign	Renewal - School Identified Priority	4	In Progress
7	4	19	Fern Avenue Jr. & Sr. PS	Fern Ave PS-Kitchen Cafe Upgrades	Renewal - School Identified Priority	30	In Progress
7	4	19	Fern Avenue Jr. & Sr. PS	Fern PS-UPGWiFiAccessPts-TR-22-0681	CVRIS - Wi-Fi Access Points	97	Substantially Complete
7	4	19	Garden Avenue Junior PS	Garden Ave PS-UPG Steam To HW-TR22-0419	SCI - Mechanical	3	Tender / Pricing
7	4	19	Garden Avenue Junior PS	Garden AveP-RPLPlayEquipAshplt-TR23-0465	SCI - Playfields / Parking / Fencing	2	In Design
7	4	19	Howard Jr. PS	Howard JPS- REST Off/Conf/Wshrm WL11-167	Renewal - School Identified Priority	4	In Progress

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7	4	19	Howard Jr. PS	Howard JPS-Site Improvements-TR-20-0718	SCI - Playfields / Parking / Fencing	97	Substantially Complete
7	4	20	Humbercrest Public School	Humbercrest PS - Paint Hallway -WL10-102	Renewal - School Identified Priority	80	In Progress
7	4	20	Humbercrest Public School	Humbercrest PS-RPL Ventilation-TR21-1478	SCI - Mechanical	5	In Progress
7	4	20	Humbercrest Public School	Humbercrest PS-RPLSiporex&Roof-TR21-1381	SCI - Structural - Exterior	2.5	Tender / Pricing
7	4	20	Humberside CI	Humberside CI-Paint Rms&StaffRm-WL11-121	Renewal - School Identified Priority	90	In Progress
7	4	20	Humberside CI	Humberside CI - UPG BAS - TR-21-1623	SCI - Mechanical	97	Substantially Complete
7	4	20	Humberside CI	Humberside CI-UPG Science Rm-TR-20-0688	SCI - Interior Components	80	In Progress
7	4	20	Humberside CI	Humberside CI-UPG Site Improv. TR17-0048	SCI - Playfields / Parking / Fencing	2	In Design
7	4	20	Humberside CI	Humberside CI-RPL PA Sys-TR-20-0030	SCI - Electrical	2.5	Tender / Pricing
7	4	20	Humberside CI	Humberside CI-EnviroSiteAssessTR-21-1769	Renewal - Standards, Compliance & Environment	4	In Progress
7	4	20	Humberside CI	Humberside CI-EnviroSiteAssessTR-22-1058	Renewal - Standards, Compliance & Environment	4	In Progress
7	4	20	Indian Road Crescent Jr. PS	Indian Rd JPS-RPLWindowsDoors-TR-22-1036	SCI - Structural - Exterior	4	In Progress
7	4	19	Keele Street PS & City Community Centre	Keele ST PS-Install Gym Sound System	Renewal - School Identified Priority	55	In Progress
7	4	19	Keele Street PS & City Community Centre	Keele Street PS-RPL exit door 1-WL11-047	Renewal - School Identified Priority	20	In Progress
7	4	19	Keele Street PS & City Community Centre	Keele StPS-WaterproofMainEntraTR20-0677	SCI - Structural - Exterior	97	Substantially Complete
7	4	19	Keele Street PS & City Community Centre	Keele St PS-UPGWiFiAccessPts-TR-22-0906	CVRIS - Wi-Fi Access Points	97	Substantially Complete
7	4	20	King George Jr. PS	King George PS-INS 3 Handdryers-WL11-048	Renewal - School Identified Priority	60	In Progress
7	4	20	King George Jr. PS	King George JPS-RPL AHUs-TR-20-0366	SCI - Mechanical	97	Substantially Complete
7	4	20	King George Jr. PS	King George JPS-RPL FA Sys-TR-22-0927	SCI - Electrical	10	In Progress
7	4	20	King George Jr. PS	King George JPS-RPL Roofing-TR-23-0939	SCI - Structural - Exterior	2	In Design
7	4	20	King George Jr. PS	King George PS-UPGWiFiAccessPt-TR22-0721	CVRIS - Wi-Fi Access Points	97	Substantially Complete
7	4	20	Lucy McCormick School Senior	Lucy McCormick-RPL Doors&GlassTR-22-0878	SCI - Interior Components	4	In Progress
7	4	20	Lucy McCormick School Senior	Lucy McCormick PS-Paint Doors-WL10-221	Renewal - School Identified Priority	90	In Progress
7	4	20	Lucy McCormick School Senior	Lucy McCormick-RPLAmphitheatre-TR18-0571	SCI - Playfields / Parking / Fencing	60	In Progress
7	4	20	Lucy McCormick School Senior	Lucy McCormick-REST Greenhouse-TR21-1495	SCI - Structural - Exterior	97	Substantially Complete
7	4	20	Lucy McCormick School Senior	Lucy McCormick-RPL Gym Floor-TR-21-0984	SCI - Interior Components	97	Substantially Complete

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7	4	20	Lucy McCormick School Senior	Lucy McCormick-RPL AHU-TR-21-1182	SCI - Mechanical	80	In Progress
7	4	20	Lucy McCormick School Senior	Lucy McCormick-RPLWdwsDoorOpr-TR22-0321	SCI - Structural - Exterior	2	In Design
7	4	19	Parkdale Collegiate Institute	Parkdale CI-RplSiporexRoofDeckTR-19-1060	SCI - Structural - Exterior	97	Substantially Complete
7	4	19	Parkdale Collegiate Institute	Parkdale CI-INSAutoDoorOperat-TR-21-0275	CVRIS - Automatic Door Operators	97	Substantially Complete
7	4	19	Parkdale Collegiate Institute	Parkdale CI-UPGBASMonitoring-TR21-0486	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
7	4	19	Parkdale Collegiate Institute	Parkdale CI-RPL2ndFlrCeiling-TR-22-0086	SCI - Interior Components	95	In Progress
7	4	19	Parkdale Collegiate Institute	Parkdale CI-RPL AHU-TR-21-1205	SCI - Mechanical	80	In Progress
7	4	19	Parkdale Collegiate Institute	Parkdale CI-RPL Gas Line-TR22-1131	SCI - Mechanical	45	In Progress
7	4	19	Parkdale Collegiate Institute	Parkdale CI-RPLVCTFlooring-TR-21-0018	SCI - Interior Components	97	Substantially Complete
7	4	19	Parkdale Jr. & Sr. PS	Parkdale JSPS-RPL JrPlayEquip-TR-23-0654	SCI - Playfields / Parking / Fencing	2	In Design
7	4	19	Parkdale Jr. & Sr. PS	Parkdale SPS-UPG ERGenerator-TR-20-0118	SCI - Electrical	97	Substantially Complete
7	4	19	Parkdale Jr. & Sr. PS	Parkdale Jr PS-RPL Chiller-TR-23-0734	SCI - Mechanical	2	In Design
7	4	20	Runnymede CI/Mountview Alt School	Runnymede CI-UPGBASMonitoring-TR21-0496	CVRIS - BAS Operatng Systems/Software	70	In Progress
7	4	20	Runnymede CI/Mountview Alt School	Runnymede CI-INV PoolStructure-TR22-0447	SCI - Structural - Exterior	35	In Progress
7	4	20	Runnymede CI/Mountview Alt School	Runnymede CI-INSPoolControlSysTR-21-0901	SCI - Mechanical	95	In Progress
7	4	20	Runnymede CI/Mountview Alt School	Runnymede CI-RPL AHU-TR-22-0599	SCI - Mechanical	2	In Design
7	4	20	Runnymede CI/Mountview Alt School	Runnymede CI-ResurfacePrkngLot-TR21-1747	SCI - Playfields / Parking / Fencing	2	In Design
7	4	20	Runnymede CI/Mountview Alt School	Runnymede CI-UPGLightsT8toLED-TR21-0141	SCI - Electrical	2	In Design
7	4	20	Runnymede CI/Mountview Alt School	Runnymede CI-RPLCondensingUnit-TR23-0682	SCI - Mechanical	2	In Design
7	4	19	Runnymede Jr. & Sr. PS	Runnymede JSPS-RPLRoofConcFrameTR22-0820	SCI - Structural - Exterior	50	In Progress
7	4	19	Runnymede Jr. & Sr. PS	Runnymede PS-RPLPA IHP System-TR-22-0547	SCI - Electrical	95	In Progress
7	4	19	Runnymede Jr. & Sr. PS	Runnymede PS-S/I Shades Sails (2)	Renewal - School Identified Priority	85	In Progress
7	4	19	Runnymede Jr. & Sr. PS	Runnymede JSPS-RPL Roof-TR-23-0933	SCI - Structural - Exterior	2	In Design
7	4	20	Swansea Jr. & Sr. PS	Swansea JSPS-RPL AHUs-TR-21-1245	SCI - Mechanical	75	In Progress
7	4	20	Swansea Jr. & Sr. PS	Swansea JPS-PaintStairwell2 -TR-21-1721	SCI - Interior Components	50	In Progress
7	4	20	Swansea Jr. & Sr. PS	Swansea JSPS-RPL Gym Floor-TR-21-1803	SCI - Interior Components	3	Tender / Pricing
7	4	20	Swansea Jr. & Sr. PS	Swansea PS-IMP Ventilation-TR-21-0063	SCI - Mechanical	2	In Design
7	4	20	Swansea Jr. & Sr. PS	Swansea PS-UPGWiFiAccessPts-TR-22-0787	CVRIS - Wi-Fi Access Points	97	Substantially Complete
7	4	19	Warren Park Jr. PS	Warren Park JPS-UPGDrainage-TR-23-0430	Renewal - Health & Safety	60	In Progress

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7	4	19	Warren Park Jr. PS	Warren Park PS-Paint Areas-WL10-228	Renewal - School Identified Priority	4	In Progress
7	4	19	Warren Park Jr. PS	Warren Park JPS-UPGVentilation-TR21-1215	SCI - Mechanical	90	In Progress
7	4	19	Warren Park Jr. PS	Warren Park JPS-Revitalize LIB-TR18-1064	SCI - Interior Components	2	In Design
7	4	19	Warren Park Jr. PS	Warren Park-UPGParkLotPlayAreaTR-23-0340	SCI - Playfields / Parking / Fencing	2	In Design
7	4	19	Western Tech. & Comm. School	TheStudentSchool-PaintHallways-WL10-231	Renewal - School Identified Priority	4	In Progress
7	4	19	Western Tech. & Comm. School	Western Tech-Paint Hallways-WL10-241	Renewal - School Identified Priority	4	In Progress
7	4	19	Western Tech. & Comm. School	Ursula Franklin - UPG wall fin WL11-191	Renewal - School Identified Priority	4	In Progress
7	4	19	Western Tech. & Comm. School	Western Tech CI -PAINT var rms WL11-194	Renewal - School Identified Priority	4	In Progress
7	4	19	Western Tech. & Comm. School	Western Tech CI - UPG BAS - TR-21-1626	SCI - Mechanical	97	Substantially Complete
7	4	19	Western Tech. & Comm. School	Western TechCI-UPG ERGenerator-TR20-0116	SCI - Electrical	75	In Progress
7	4	19	Western Tech. & Comm. School	Western Tech CI-RPL 2 AHU-TR-21-1199	CVRIS - Ventilation	70	In Progress
7	4	19	Western Tech. & Comm. School	Western Tech CS-UPGScienceRms-TR-20-0664	SCI - Interior Components	95	In Progress
7	4	19	Western Tech. & Comm. School	Western Tech-RPL DustCollector-TR21-1540	SCI - Mechanical	60	In Progress
7	4	19	Western Tech. & Comm. School	Western Tech CI-RPLCompressors-TR19-1364	SCI - Mechanical	95	In Progress
7	4	19	Western Tech. & Comm. School	Western Tech CI-RESTFacadePH4-TR21-1365	SCI - Structural - Exterior	4	In Progress
7	4	19	Western Tech. & Comm. School	Western Tech-RPL Deck & Roof-TR21-1671	SCI - Structural - Exterior	40	In Progress
7	4	19	Western Tech. & Comm. School	Western Tech CI-RPL 2 AHU-TR-21-1199	SCI - Mechanical	5	In Progress
7	4	19	Western Tech. & Comm. School	Western Tech CI-SteamToHW Ph1-TR23-0251	SCI - Mechanical	2	In Design
7	4	19	Western Tech. & Comm. School	Western Tech-INSNetworkCams-TR-23-0925	SCI - Electrical	2	In Design
8	1	06	Allenby Junior Public School	Allenby JPS-RPL Roofing-TR-19-1156	SCI - Structural - Exterior	99	Substantially Complete
8	1	06	Allenby Junior Public School	Allenby JPS-SlopeStabilization-TR20-0568	SCI - Playfields / Parking / Fencing	80	In Progress
8	1	06	Allenby Junior Public School	Allenby JPS - Repave Pkg Lot -TR-19-0431	SCI - Playfields / Parking / Fencing	2	In Design
8	1	06	Armour Heights Public School	Armour Heights-Paint1stFLHallwy-WL10-191	Renewal - School Identified Priority	4	In Progress
8	1	06	Armour Heights Public School	Armour Heights PS-REST Facade-TR-23-0470	SCI - Structural - Exterior	2	In Design
8	1	06	Armour Heights Public School	Armour Hts PS-RPL Steam to HW-TR-21-1162	SCI - Mechanical	95	In Progress
8	1	04	Bannockburn Public School	Bannockburn-UPG BAS System-TR-22-0862	Renewal - Conservation Maintenance	15	In Progress
8	1	04	Bannockburn Public School	Bannockburn-UPGInteriorFinishesTR22-0862	SCI - Interior Components	15	In Progress
8	1	04	Bannockburn Public School	Bannockburn PS-RPLMechSystems-TR22-0862	SCI - Mechanical	15	In Progress
8	1	04	Bannockburn Public School	Bannockburn-RPLPlay&ParkngAsph-TR22-0862	SCI - Playfields / Parking / Fencing	15	In Progress
8	1	04	Baycrest PS	SirSandfordFleming-RPLHtgPlant-TR22-0489	SCI - Mechanical	3	Tender / Pricing
8	1	04	Baycrest PS	Baycrest PS-INS CardAccess-TR-23-0274	Renewal - Health & Safety	4	In Progress

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8	1	04	Baycrest PS	SirSandfordFleming-RPL Roofing-TR19-0564	SCI - Structural - Exterior	97	Substantially Complete
8	1	04	Baycrest PS	Sir SandfordFlem-RPLSiporexDek-TR20-0851	SCI - Structural - Exterior	2	In Design
8	1	04	Baycrest PS	SirSandfordFleming-RPLRoofDeck-TR19-0799	SCI - Structural - Exterior	90	In Progress
8	1	04	Baycrest PS	SirSandfordFleming-RPLWindows-TR-19-0490	SCI - Structural - Exterior	90	In Progress
8	1	04	Baycrest PS	SirSandfordFleming-SiteImprvmt-TR19-1357	SCI - Playfields / Parking / Fencing	40	In Progress
8	1	04	Baycrest PS	SirSandfordFleming-RPLCeiling-TR-19-0429	SCI - Interior Components	75	In Progress
8	1	04	Baycrest PS	Sandford Fleming-RPLSw'board-TR-21-0865	SCI - Electrical	75	In Progress
8	1	05	Brown Jr PS & City Community Centre	Brown PS - RPL Pool Grout - TR-23-0069	SCI - Mechanical	85	In Progress
8	1	05	Brown Jr PS & City Community Centre	Brown Jr PS -RPL Roofing-TR-22-0057	SCI - Structural - Exterior	97	Substantially Complete
8	1	05	Brown Jr PS & City Community Centre	Brown JPS - RPL HW Boilers - TR-21-1170	SCI - Mechanical	95	In Progress
8	1	05	Brown Jr PS & City Community Centre	Brown Jr PS-RPLExtWindowsDoors-TR22-0891	SCI - Structural - Exterior	90	In Progress
8	1	05	Brown Jr PS & City Community Centre	Brown JPS-UPGVentilationSystemTR-22-1186	SCI - Mechanical	4	In Progress
8	1	05	Brown Jr PS & City Community Centre	Brown JPS - UPG WiFiAccessPts-TR-22-0643	CVRIS - Wi-Fi Access Points	97	Substantially Complete
8	1	06	Cedarvale Community School	Cedarvale CS-INSAutoDoorOpera-TR-21-0276	CVRIS - Automatic Door Operators	97	Substantially Complete
8	1	06	Cedarvale Community School	Cedarvale CS-RPL AHUs-TR-20-0626	SCI - Mechanical	95	In Progress
8	1	05	Cottingham Jr. Public School	Cottingham Jr PS-RPLGymWindows-TR22-1030	SCI - Structural - Exterior	75	In Progress
8	1	05	Cottingham Jr. Public School	Cottingham PS-UPG Paint Rooms-WL9	Renewal - School Identified Priority	80	In Progress
8	1	05	Cottingham Jr. Public School	Cottingham JPS-UPGWiFiAcesPt-TR22-0659	CVRIS - Wi-Fi Access Points	97	Substantially Complete
8	1	05	Deer Park Jr. & Sr. PS	Deer Park PS-Paint Office/Wshrm-WL10-255	Renewal - School Identified Priority	4	In Progress
8	1	05	Deer Park Jr. & Sr. PS	Deer Park-RPLHydroVaultConcreteTR21-1031	SCI - Structural - Exterior	40	In Progress
8	1	05	Deer Park Jr. & Sr. PS	Deer Park JPS-REST Washroom-TR-21-1575	SCI - Mechanical	99	Substantially Complete
8	1	05	Deer Park Jr. & Sr. PS	Deer Park JSPS-UPG Steam to HW-TR22-0415	SCI - Mechanical	15	In Progress
8	1	05	Deer Park Jr. & Sr. PS	Deer Park PS-RPL Siporex+Roof-TR-21-1377	SCI - Structural - Exterior	2	In Design
8	1	05	Eglinton Jr PS	Eglinton JPS-BAS Monitoring-TR21-0442	CVRIS - BAS Operatng Systems/Software	80	In Progress
8	1	05	Eglinton Jr PS	Eglinton JrPS-RPL AHU-1Cooling-TR23-0859	SCI - Mechanical	4	In Progress
8	1	04	Fairbank Public School	Fairbank PS-INVElevatorFloodingTR21-1674	SCI - Structural - Exterior	97	Substantially Complete
8	1	04	Fairbank Public School	Fairbank PS- RPL PA System-TR-22-1278	SCI - Electrical	2	In Design

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8	1	04	Flemington Public School	Flemington PS-INSAutoDoorOper-TR-21-0277	CVRIS - Automatic Door Operators	97	Substantially Complete
8	1	04	Flemington Public School	Flemington PS-UPGWiFiAccessPts-TR22-0683	CVRIS - Wi-Fi Access Points	97	Substantially Complete
8	1	04	Flemington Public School	Flemington PS UPG ParkingLot TR17-0776	SCI - Playfields / Parking / Fencing	2	In Design
8	1	04	Flemington Public School	Flemington PS- RPL PA System-TR-22-1277	SCI - Electrical	2	In Design
8	1	06	Forest Hill CI	Forest Hill CI-INSAutoDoorOpe-TR-21-0279	CVRIS - Automatic Door Operators	97	Substantially Complete
8	1	06	Forest Hill CI	Forest Hill CI-BAS Monitoring-TR21-0446	CVRIS - BAS Operatng Systems/Software	95	In Progress
8	1	06	Forest Hill CI	Forest Hill CI-UPG ERGenFuelSysTR20-0136	SCI - Electrical	97	Substantially Complete
8	1	06	Forest Hill CI	Forest Hill CI-RPLPoolChemSyst-TR22-0099	SCI - Mechanical	97	Substantially Complete
8	1	06	Forest Hill CI	Forest Hill CI-RPLParkLotAspht-TR22-0921	SCI - Playfields / Parking / Fencing	50	In Progress
8	1	04	Glen Park Public School	Glen Park PS - RPLStairGuard-TR-22-0027	SCI - Interior Components	85	In Progress
8	1	04	Glen Park Public School	Glen Park PS-UPGBASMonitoring-TR21-0453	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
8	1	04	Glen Park Public School	Glen ParkPS-RPLHeatExchangers-TR-23-0769	SCI - Mechanical	4	In Progress
8	1	04	Glen Park Public School	Glen Park PS-UPGWiFiAccessPt-TR22-0694	CVRIS - Wi-Fi Access Points	97	Substantially Complete
8	1	05	Glenview Sr. PS	Glenview SPS-RPLExteriorStairsTR-21-1222	SCI - Structural - Exterior	95	In Progress
8	1	05	Glenview Sr. PS	Glenview SPS-UPGWiFiAccessPt-TR22-0696	CVRIS - Wi-Fi Access Points	97	Substantially Complete
8	1	05	Hillcrest Community School	Hillcrest PS- RPL Pool Grout-TR-23-0066	SCI - Mechanical	4	In Progress
8	1	05	Hillcrest Community School	Hillcrest CS-RPL PV Inverter-TR-23-0979	SCI - Electrical	2	In Design
8	1	05	Hillcrest Community School	Hillcrest CS-INS A1+CardAccess-TR23-0276	Renewal - Health & Safety	50	In Progress
8	1	05	Hillcrest Community School	Hillcrest CS-RPL South Fence -TR22-0304	SCI - Playfields / Parking / Fencing	50	In Progress
8	1	05	Hillcrest Community School	Hillcrest CS-RPLArtificialTurf-TR23-0596	SCI - Playfields / Parking / Fencing	2	In Design
8	1	04	Hodgson MS	Vaughan Rd-UPG LbryCarpetPaint-TR23-0230	SCI - Interior Components	98	Substantially Complete
8	1	04	Hodgson MS	Vaughan Rd - RPL Pool Grout - TR-23-0077	SCI - Mechanical	4	In Progress
8	1	04	Hodgson MS	Vaughan Rd Acad-UPGBASMonitor-TR21-0507	CVRIS - BAS Operatng Systems/Software	70	In Progress
8	1	04	Hodgson MS	Hodgson MS-MoveToVaughanRd-TR-23-0480	Renewal - Health & Safety	99.5	Substantially Complete
8	1	04	Hodgson MS	Vaughan RdLC-RPLPoolFacade-TR-22-1407	SCI - Structural - Exterior	55	In Progress

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8	1	04	Hodgson MS	Vaughan Rd - RPL Ceilings - TR-22-1377	SCI - Interior Components	97	Substantially Complete
8	1	04	Hodgson MS	Vaughan RdAcad-RPLGalvPiping-TR23-0917	SCI - Mechanical	4	In Progress
8	1	04	Hodgson MS	Vaughan Rd-UPG B/F+Stair Lift-TR-21-1682	SCI - Mechanical	2	In Design
8	1	05	Humewood Community School	Humewood CS-UPG BASMonitoring-TR21-0462	CVRIS - BAS Operatng Systems/Software	70	In Progress
8	1	05	J.R. Wilcox Community School	J R Wilcox CS-RESTFacadeColumn-TR21-1557	SCI - Structural - Exterior	97	Substantially Complete
8	1	05	J.R. Wilcox Community School	JR Wilcox CS-UPGPlayArea&Equip-TR22-0913	SCI - Playfields / Parking / Fencing	2	In Design
8	1	04	John Polanyi CI / Bathurst Heights LC	John Polanyi CI-RPL Windows-TR-21-0077	CVRIS - Windows	97	Substantially Complete
8	1	04	John Polanyi CI / Bathurst Heights LC	John Polanyi-RPLPoolPumps-TR-21-0999	SCI - Mechanical	90	In Progress
8	1	04	John Polanyi CI / Bathurst Heights LC	John PolanyiCI-UPGBASMonitorin-TR21-0467	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
8	1	04	John Polanyi CI / Bathurst Heights LC	John Polanyi CI-RelocateContED-TR22-1177	Renewal - Health & Safety	3	Tender / Pricing
8	1	04	John Polanyi CI / Bathurst Heights LC	John Polanyi-UPGInterorFinshes-TR22-1177	SCI - Interior Components	3	Tender / Pricing
8	1	04	John Polanyi CI / Bathurst Heights LC	John Polanyi-UPGPlumbngFixture-TR22-0031	SCI - Mechanical	70	In Progress
8	1	04	John Polanyi CI / Bathurst Heights LC	John Polanyi CI-RPL PA System-TR-22-1118	SCI - Electrical	2.5	Tender / Pricing
8	1	05	John Ross Robertson Jr. PS	John Ross Robertson-Paint Rms.-TR22-1204	SCI - Interior Components	4	In Progress
8	1	05	John Ross Robertson Jr. PS	John RossRobertson-RPLRoofing-TR-21-1219	SCI - Structural - Exterior	97	Substantially Complete
8	1	05	John Ross Robertson Jr. PS	JohnRossRobertson-RPLSwitchb'd-TR21-1464	SCI - Electrical	20	In Progress
8	1	05	John Ross Robertson Jr. PS	John Ross Robertson-UPGSteamHW-TR22-0577	SCI - Mechanical	55	In Progress
8	1	05	John Ross Robertson Jr. PS	John RossRobertson-UPGWiFiAcce-TR22-0715	CVRIS - Wi-Fi Access Points	97	Substantially Complete
8	1	06	John Wanless Junior PS	John Wanless JPS-RPL Roof-TR-21-1425	SCI - Structural - Exterior	97	Substantially Complete
8	1	06	John Wanless Junior PS	John Wanless PS-RPL Pipe Line-TR-21-1693	SCI - Mechanical	85	In Progress
8	1	06	John Wanless Junior PS	John Wanless - RPL Fence -TR-22-1178	SCI - Playfields / Parking / Fencing	2	In Design
8	1	06	John Wanless Junior PS	John Wanless JPS-UPGWiFiAccess-TR22-0716	CVRIS - Wi-Fi Access Points	97	Substantially Complete
8	1	04	Joyce Public School	Joyce PS-UPGWiFiAccessPts-TR-22-0718	CVRIS - Wi-Fi Access Points	97	Substantially Complete
8	1	04	Joyce Public School	Joyce PS - RPL PA System-TR-23-0045	SCI - Electrical	2	In Design
8	1	04	Lawrence Heights Middle School	Lawrence Hts MS-Upgrade HVAC-TR-21-0034	CVRIS - Ventilation	95	In Progress
8	1	04	Lawrence Heights Middle School	Lawrence HtsMS-UPGBASMonitorin-TR21-0473	CVRIS - BAS Operatng Systems/Software	95	In Progress
8	1	05	Lawrence Park CI	Lawrence ParkCI-RPLFacadeWindwTR21-1326	SCI - Structural - Exterior	95	In Progress

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8	1	05	Lawrence Park CI	Lawrence Park CI-RPL Roofing-TR-23-0459	SCI - Structural - Exterior	4	In Progress
8	1	05	Lawrence Park CI	Lawrence ParkCI-RPLPoolTank-TR-23-0014	SCI - Mechanical	4	In Progress
8	1	05	Lawrence Park CI	Lawrence ParkCI-RPLSteamToHW-TR-23-0247	SCI - Mechanical	3	Tender / Pricing
8	1	05	Lawrence Park CI	Lawrence Park CI-RevitalizeLIB-TR23-0449	SCI - Interior Components	2	In Design
8	1	04	Ledbury Park E & MS	Ledbury Park -RPL BB equipment WL11-139	Renewal - School Identified Priority	99	Substantially Complete
8	1	05	McMurrich Junior Public School	McMurrich JPS-RPL Windows Ph2-TR-18-0702	SCI - Structural - Exterior	90	In Progress
8	1	05	McMurrich Junior Public School	Winona Drive-RPLEntryConcreteTR-19-0914	SCI - Playfields / Parking / Fencing	80	In Progress
8	1	05	McMurrich Junior Public School	McMurrich JPS-RPLAsphaltArea-TR-19-1285	SCI - Playfields / Parking / Fencing	2	In Design
8	1	06	North Preparatory Junior PS	North Preparatory-RPL Windows-TR-21-1351	SCI - Structural - Exterior	90	In Progress
8	1	06	North Preparatory Junior PS	North Preperatory-RPLWaterproofTR20-0527	SCI - Structural - Exterior	2	In Design
8	1	06	North Toronto CI	North Toronto CI-RPLGlycolSys-TR-23-0609	SCI - Mechanical	4	In Progress
8	1	06	North Toronto CI	North TorontoC-RPLChillerBoard-TR23-0843	SCI - Mechanical	4	In Progress
8	1	06	Oriole Park Junior PS	Oriole Park-INS VCT rm 5-WL11-051	Renewal - School Identified Priority	4	In Progress
8	1	06	Oriole Park Junior PS	Oriole Park PS-RPL Window/Door-TR19-1400	SCI - Structural - Exterior	97	Substantially Complete
8	1	06	Oriole Park Junior PS	Oriole Park JPS-RPLInteriorDrs-TR19-1401	SCI - Interior Components	97	Substantially Complete
8	1	06	Oriole Park Junior PS	Oriole Park PS-Repave Prkg Lot-TR17-1958	SCI - Playfields / Parking / Fencing	95	In Progress
8	1	06	Oriole Park Junior PS	Oriole Park PS-UPGWifiAccessPt-TR22-0749	CVRIS - Wi-Fi Access Points	97	Substantially Complete
8	1	06	Oriole Park Junior PS	Oriole Park JPS -RPLPA System-TR-22-1246	SCI - Electrical	2	In Design
8	1	06	West Preparatory Junior PS	WestPreparatory-RPLHeatingPlantTR21-1198	SCI - Mechanical	80	In Progress
8	1	06	West Preparatory Junior PS	West Preparatory-RPL LIBCeiling-TR21-1128	SCI - Interior Components	4	In Progress
8	1	06	West Preparatory Junior PS	West Preparatory-RPLDistrbEquip-TR22-1114	SCI - Electrical	20	In Progress
8	1	05	Winona Drive Senior PS	Winona Dr SPS-RPL HeatingPumps-TR21-1538	SCI - Mechanical	90	In Progress
8	1	05	Winona Drive Senior PS	Winona Drive-UPGScienceRmGas-TR-22-0196	SCI - Mechanical	95	In Progress
8	1	05	Winona Drive Senior PS	Winona Drive-UST Remediation22TR-21-1729	Renewal - Standards, Compliance & Environment	4	In Progress
8	1	05	Winona Drive Senior PS	Winona Drive-UST Remediation23TR-22-1065	Renewal - Standards, Compliance & Environment	4	In Progress
8	1	04	Yorkdale Secondary School	Yorkdale SS-INSAutoDoorOperat-TR-21-0278	CVRIS - Automatic Door Operators	97	Substantially Complete
8	1	04	Yorkdale Secondary School	Yorkdale ALC-RPL RTU Room157-TR-23-0837	SCI - Mechanical	4	In Progress
8	1	04	Yorkdale Secondary School	Yorkdale SS - Revitalize LIB -TR-23-0382	SCI - Interior Components	2	In Design

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8	1	04	Yorkdale Secondary School	Yorkdale SS-Install Outdoor Lawn Sign	Renewal - School Identified Priority	4	In Progress
8	1	04	Yorkdale Secondary School	Yorkdale SS-RPL PA System-TR-22-0580	SCI - Electrical	2	In Design
9	4	21	Alexander Muir/Gladstone / The Grove CS	AlexanderMuirGladst-RPLWindows-TR21-0042	SCI - Structural - Exterior	85	In Progress
9	4	21	Alexander Muir/Gladstone / The Grove CS	Alexander Muir-RPLClustColumn-TR-22-0994	SCI - Structural - Exterior	3	Tender / Pricing
9	4	21	Alexander Muir/Gladstone / The Grove CS	AlexMuir/Gladstone-RPL Urinals-TR23-0690	SCI - Mechanical	4	In Progress
9	4	21	Alexander Muir/Gladstone / The Grove CS	Alexander Muir-RPLPavingStones-TR20-0803	SCI - Playfields / Parking / Fencing	2	In Design
9	4	21	Alexander Muir/Gladstone / The Grove CS	Alexander Muir-RPL StairsExit9-TR19-1198	SCI - Interior Components	30	In Progress
9	4	22	Alpha Alternative JS/Oasis Altern. SS	Alpha Altern-RemedyExit2CFloodTR20-0503	SCI - Playfields / Parking / Fencing	95	In Progress
9	4	22	Alpha Alternative JS/Oasis Altern. SS	ALPHA Alternat JS-RPL Roofing-TR-22-1410	SCI - Structural - Exterior	3	Tender / Pricing
9	4	21	Brock Public School	Brock PS-RESFacade&SkylightPH1-TR20-0201	SCI - Structural - Exterior	97	Substantially Complete
9	4	21	Brock Public School	Brock PS-UPGWiFiAccessPts-TR-22-0641	CVRIS - Wi-Fi Access Points	97	Substantially Complete
9	4	20	Carleton Village J&S Sports & Wellness	Carleton Village-RPL Roof-TR-22-0854	SCI - Structural - Exterior	2.5	Tender / Pricing
9	4	20	Carleton Village J&S Sports & Wellness	Carleton Village - RPL AHU - TR-23-0311	SCI - Mechanical	3	Tender / Pricing
9	4	21	Charles G Fraser Jr PS (West End Creche)	Charles G Fraser-Upgrade HVAC-TR-21-0521	CVRIS - Ventilation	97	Substantially Complete
9	4	21	Charles G Fraser Jr PS (West End Creche)	Charles G FraserJPS-RPL AHUs-TR-22-0424	SCI - Mechanical	10	In Progress
9	4	21	Charles G Fraser Jr PS (West End Creche)	Charles G Fraser-PaintStairwell-WL10-251	Renewal - School Identified Priority	4	In Progress
9	4	21	Charles G Fraser Jr PS (West End Creche)	Charles G Fraser-UPGBASMonitorTR21-0427	CVRIS - BAS Operatng Systems/Software	95	In Progress
9	4	22	Contact Alternative School	Contact Alt - RPL FA System - TR-21-1040	SCI - Electrical	97	Substantially Complete
9	4	22	Contact Alternative School	Contact Alt-UPG Paint Main Office-WL9	Renewal - School Identified Priority	4	In Progress
9	4	21	Dewson Street Junior PS	Dewson PS-PaintExteriorCanopy3-TR21-1586	SCI - Structural - Exterior	4	In Progress
9	4	21	Dewson Street Junior PS	Dewson PS-RPL HeatingPlant-TR-23-0316	SCI - Mechanical	2	In Design
9	4	21	Dewson Street Junior PS	Dewson JPS-UPGWiFiAcesPt-TR22-0665	CVRIS - Wi-Fi Access Points	97	Substantially Complete
9	4	21	Dewson Street Junior PS	Dewson PS-Resurface Court Area-TR19-0006	SCI - Playfields / Parking / Fencing	2	In Design
9	4	21	Dovercourt Public School	Dovercourt PS-INSAutoDoorOper-TR-21-0280	CVRIS - Automatic Door Operators	97	Substantially Complete
9	4	21	Dovercourt Public School	DovercourtPS -REST wall fnshs WL11-158	Renewal - School Identified Priority	4	In Progress
9	4	21	Dovercourt Public School	Dovercourt PS-Steam to HW-TR-23-0317	SCI - Mechanical	2	In Design
9	4	21	Dovercourt Public School	Dovercourt PS-RPL Gym Ceiling-TR-21-1132	SCI - Interior Components	4	In Progress
9	4	22	Downtown Alternative Sch. Jr.	Downtown Alt-UPGWiFiAcesPt-TR22-0668	CVRIS - Wi-Fi Access Points	97	Substantially Complete

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9	4	20	F.H. Miller Jr. PS	F H Miller JPS-RPL FA System-TR-18-1216	SCI - Electrical	90	In Progress
9	4	20	F.H. Miller Jr. PS	F H Miller JPS-RPL Roof-TR-21-1794	SCI - Structural - Exterior	97	Substantially Complete
9	4	20	F.H. Miller Jr. PS	FH Miller JPS - UPG BAS-TR-21-1637	SCI - Mechanical	1.5	Design Held
9	4	20	Fairbank Memorial Comm. School	Fairbank Memo - REST wall fnshs WL11-158	Renewal - School Identified Priority	4	In Progress
9	4	20	Fairbank Memorial Comm. School	Fairbank Memorial CS-UPG HVAC-TR-21-1249	CVRIS - Ventilation	80	In Progress
9	4	20	Fairbank Memorial Comm. School	Fairbank Memorial CS-RPL Roof-TR-19-1222	SCI - Structural - Exterior	5	In Progress
9	4	20	General Mercer Jr. PS	General Mercer - REST Bsmt wall WL11-161	Renewal - School Identified Priority	4	In Progress
9	4	20	General Mercer Jr. PS	General Mercer-RPLPAsystem-TR-22-0534	SCI - Electrical	50	In Progress
9	4	20	General Mercer Jr. PS	General MercerJPS-RPL Roofing-TR-19-1082	SCI - Structural - Exterior	99	Substantially Complete
9	4	20	General Mercer Jr. PS	GeneralMercer-IMP PrkingLotfenceWL11-134	Renewal - School Identified Priority	99	Substantially Complete
9	4	21	Givins/Shaw Jr. & Sr. PS	Givins ShawPS-RPL Fencing TR-22-0328	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
9	4	21	Givins/Shaw Jr. & Sr. PS	Givins JPS-INS Blinds-WL11-010	Renewal - School Identified Priority	97	Substantially Complete
9	4	22	Island Pub/Nat. Science School	Island PS-UPG Paint Room-WL9	Renewal - School Identified Priority	4	In Progress
9	4	22	Island Pub/Nat. Science School	Island PS - UPG BAS - TR-21-1630	SCI - Mechanical	97	Substantially Complete
9	4	22	Island Pub/Nat. Science School	Island School-RPL DHWEquipment-TR23-0425	SCI - Mechanical	4	In Progress
9	4	22	Island Pub/Nat. Science School	Island PS-REST Roof Canopy-TR-23-0575	SCI - Structural - Exterior	2	In Design
9	4	21	Niagara Street Junior PS	Niagara St JPS-Site Impv't TR-16-1401	SCI - Playfields / Parking / Fencing	97	Substantially Complete
9	4	21	Niagara Street Junior PS	NiagaraStJPS-RPLPlayEquip&Turf-TR19-1530	SCI - Playfields / Parking / Fencing	97	Substantially Complete
9	4	21	Niagara Street Junior PS	Niagara St JPS-RPLHeatingPlant-TR21-1186	SCI - Mechanical	85	In Progress
9	4	21	Niagara Street Junior PS	Niagara St JPS-RESTelevator-TR-18-0378	SCI - Electrical	4	In Progress
9	4	21	Niagara Street Junior PS	Niagara PS-INS VCT OfficeFloor-TR22-1302	SCI - Interior Components	4	In Progress
9	4	21	Niagara Street Junior PS	Niagara St JPS-UPGWiFiAccessPt-TR22-0742	CVRIS - Wi-Fi Access Points	97	Substantially Complete
9	4	21	Niagara Street Junior PS	Niagara PS-INS Wood Edging+Box-WL10-127	Renewal - School Identified Priority	20	In Progress
9	4	21	Niagara Street Junior PS	Niagara St JPS-RPLParkLotAspht-TR19-0665	SCI - Playfields / Parking / Fencing	2	In Design
9	4	20	Oakwood Collegiate Institute	Oakwood CI-RPL Windows PH1-TR-22-0910	SCI - Structural - Exterior	10	In Progress
9	4	20	Oakwood Collegiate Institute	Oakwood CI-UPGLightsT8toLED-TR21-0140	SCI - Electrical	3	Tender / Pricing
9	4	20	Oakwood Collegiate Institute	Oakwood CI-RPL SuportBeam -TR-22-1379	SCI - Structural - Exterior	2	In Design

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9	4	20	Oakwood Collegiate Institute	Oakwood CI-RPLWindow&DoorsPH2TR-23-0691	SCI - Structural - Exterior	2	In Design
9	4	22	Ogden Junior Public School	Ogden PS-Paint 2nd Fl Hallway-WL11-177	Renewal - School Identified Priority	4	In Progress
9	4	22	Ogden Junior Public School	Ogden PS - Regrade Asphalt - TR-18-1368	SCI - Playfields / Parking / Fencing	99	Substantially Complete
9	4	22	Ogden Junior Public School	OgdenJPS-UPG BFCorridorSys-TR17-2179	SCI - Interior Components	99	Substantially Complete
9	4	21	Ossington/Old Orchard Jr. PS	Ossington/Old Or-INSAutoDoorOp-TR21-0281	CVRIS - Automatic Door Operators	97	Substantially Complete
9	4	21	Ossington/Old Orchard Jr. PS	Ossington OldOrchard-L'scapeMP-TR20-0673	SCI - Playfields / Parking / Fencing	97	Substantially Complete
9	4	21	Ossington/Old Orchard Jr. PS	Ossington/OldOrch-RPLWaterMain-TR21-1756	SCI - Mechanical	90	In Progress
9	4	21	Ossington/Old Orchard Jr. PS	Ossington/Old Orch-UPG SteamHW-TR22-0429	SCI - Mechanical	10	In Progress
9	4	21	Ossington/Old Orchard Jr. PS	Ossington/Old Orchard-RPL AHU-TR-22-0430	SCI - Mechanical	3	Tender / Pricing
9	4	21	Ossington/Old Orchard Jr. PS	Ossington PS-INS wall arnd sink-WL11-052	Renewal - School Identified Priority	97	Substantially Complete
9	4	21	Ossington/Old Orchard Jr. PS	Ossington PS-RPL PlmbgFixtures-TR23-0388	SCI - Mechanical	70	In Progress
9	4	21	Pauline Junior Public School	Pauline JPS-INSAutoDoorOperatr-TR21-0282	CVRIS - Automatic Door Operators	97	Substantially Complete
9	4	21	Pauline Junior Public School	Pauline JPS-UPGBASMonitoring-TR21-0487	CVRIS - BAS Operatng Systems/Software	90	In Progress
9	4	21	Pauline Junior Public School	Pauline JPS-RPLMainDistribtion-TR22-1113	SCI - Electrical	2	In Design
9	4	20	Perth Avenue Junior PS	Perth Ave PS-PaintStairwllExit3-WL10-224	Renewal - School Identified Priority	80	In Progress
9	4	20	Perth Avenue Junior PS	Perth Ave PS-IMP wall finishes WL11-181	Renewal - School Identified Priority	4	In Progress
9	4	20	Perth Avenue Junior PS	Perth Ave PS-RPL Roof+Siporex-TR-22-0051	SCI - Structural - Exterior	80	In Progress
9	4	20	Perth Avenue Junior PS	Perth Ave JPS-INS A1Intercom-TR-23-0288	Renewal - Health & Safety	4	In Progress
9	4	20	Rawlinson Community School	Rawlinson CS-INSAutoDoorOpera-TR-21-0283	CVRIS - Automatic Door Operators	97	Substantially Complete
9	4	20	Rawlinson Community School	Rawlinson CS-UPGPlayFieldsPh2-TR21-0923	Renewal - Health & Safety	30	In Progress
9	4	20	Rawlinson Community School	Rawlinson PS-IMP Irrigation-WL11-090	Renewal - School Identified Priority	4	In Progress
9	4	20	Rawlinson Community School	Rawlinson PS - REST lockers WL11-182	Renewal - School Identified Priority	4	In Progress
9	4	20	Rawlinson Community School	Rawlinson PS-RESTDrainagePh1-TR-23-0012	SCI - Playfields / Parking / Fencing	97	Substantially Complete
9	4	20	Rawlinson Community School	Rawlinson CS-Upgrade HVAC-TR-21-1535	SCI - Mechanical	95	In Progress
9	4	20	Rawlinson Community School	Rawlinson CS-RPL AHU-TR-22-0165	SCI - Mechanical	5	In Progress
9	4	20	Rawlinson Community School	Rawlinson CS-RPLAsphaltArea - TR-20-0248	SCI - Playfields / Parking / Fencing	80	In Progress
9	4	20	Rawlinson Community School	Rawlinson CS-UPGWiFiAccessPts-TR-22-0764	CVRIS - Wi-Fi Access Points	97	Substantially Complete

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9	4	20	Rawlinson Community School	Rawlinson CS-RPL Stairs-Exit#4-TR22-0894	SCI - Interior Components	25	In Progress
9	4	20	Regal Road Junior PS	Regal RoadPS-UPGFieldIrrigationTR23-0435	Renewal - Health & Safety	75	In Progress
9	4	20	Regal Road Junior PS	Regal Rd JPS-Paint Main Office-WL11-210	Renewal - School Identified Priority	4	In Progress
9	4	20	Regal Road Junior PS	Regal Road PS-RESTFacadePH3-TR-20-0744	SCI - Structural - Exterior	60	In Progress
9	4	20	Regal Road Junior PS	Regal Rd-RPLPlaygroundAsphalt-TR23-0050	SCI - Playfields / Parking / Fencing	2	In Design
9	4	20	Regal Road Junior PS	Regal Rd-RESTFacade/RplWndwPH3-TR23-0184	SCI - Structural - Exterior	2.5	Tender / Pricing
9	4	22	Ryerson Comm. Sch. Jr. & Sr.	Ryerson CS-UPGFieldImprove-TR-23-0433	Renewal - Health & Safety	90	In Progress
9	4	22	Ryerson Comm. Sch. Jr. & Sr.	Ryerson CS-RPL PlayEquip+Class-TR23-0692	SCI - Playfields / Parking / Fencing	2	In Design
9	4	22	Ryerson Comm. Sch. Jr. & Sr.	Ryerson CS - Paint Var Rooms WL11-186	Renewal - School Identified Priority	4	In Progress
9	4	22	Ryerson Comm. Sch. Jr. & Sr.	Ryerson CS-RESTcanopy exit3-TR-18-0548	SCI - Structural - Exterior	97	Substantially Complete
9	4	22	Ryerson Comm. Sch. Jr. & Sr.	Ryerson CS-RPL FA System-TR-18-1231	SCI - Electrical	75	In Progress
9	4	22	Ryerson Comm. Sch. Jr. & Sr.	Ryerson CS-RPLCombinedSewerTR-22-0244	SCI - Playfields / Parking / Fencing	95	In Progress
9	4	22	Ryerson Comm. Sch. Jr. & Sr.	Ryerson CS-RPL Heating Plant-TR-23-0057	SCI - Mechanical	3	Tender / Pricing
9	4	22	Ryerson Comm. Sch. Jr. & Sr.	Ryerson CS-RPL Roofing-TR-23-0462	SCI - Structural - Exterior	2	In Design
9	4	21	Shirley Street Jr. PS	Shirley St JPS-INSAutoDoorOpe-TR-21-0284	CVRIS - Automatic Door Operators	97	Substantially Complete
9	4	21	Shirley Street Jr. PS	Shirley St JP-RplSiporxDckRoof-TR21-1391	SCI - Structural - Exterior	90	In Progress
9	4	22	The Waterfront School	Waterfront School-RPL MainPath-TR22-1240	SCI - Playfields / Parking / Fencing	2	In Design
10	4	21	Beverley R PS	Beverley School-RPL MainDoor#1-TR22-0488	SCI - Structural - Exterior	97	Substantially Complete
10	4	21	Beverley R PS	Beverley St PS- IMP stairways WL11-151	Renewal - School Identified Priority	4	In Progress
10	4	21	Beverley R PS	Beverley School-UPGWifiAccesPt-TR22-0633	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	21	Central Technical School	Central Tech-RPL Brickwork-TR-18-0415	SCI - Structural - Exterior	97	Substantially Complete
10	4	21	Central Technical School	Central Tech-Rpl front stairs TR-18-1066	SCI - Structural - Exterior	97	Substantially Complete
10	4	21	Central Technical School	Central Tech-INSAutoDoorOpera-TR-21-0287	CVRIS - Automatic Door Operators	97	Substantially Complete
10	4	21	Central Technical School	Central Tech-REST 3ScienceRms-TR-19-0580	SCI - Interior Components	97	Substantially Complete
10	4	21	Central Technical School	Central Tech-RPLWindowMainBldg-TR21-1553	SCI - Structural - Exterior	97	Substantially Complete
10	4	21	Central Technical School	Central Tech-RPL Roof BldgA-TR-21-1496	SCI - Structural - Exterior	3	Tender / Pricing
10	4	21	Central Technical School	Central Tech - RPL Pool Grout-TR-23-0073	SCI - Mechanical	4	In Progress

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10	4	21	Central Technical School	Central Tech-Paint Stairwell#1-TR22-0493	SCI - Interior Components	10	In Progress
10	4	21	Central Technical School	Central Tech-RPL Urinal Drains-TR23-0815	SCI - Mechanical	4	In Progress
10	4	21	Central Technical School	Central Tech-RPL Steam to HW-TR-21-1173	SCI - Mechanical	35	In Progress
10	4	21	Central Technical School	Central Tech-RPL Concrete Slab-TR23-0298	SCI - Structural - Exterior	2	In Design
10	4	21	Central Technical School	Central Tech-RPLBoysWshrmPartns-WL11-117	Renewal - School Identified Priority	99	Substantially Complete
10	4	21	Central Toronto Academy	Central Toronto-INSAutoDoorOpr-TR21-0286	CVRIS - Automatic Door Operators	97	Substantially Complete
10	4	21	Central Toronto Academy	CentralTorontoAdmy-UpgradeHVAC-TR21-0520	CVRIS - Ventilation	97	Substantially Complete
10	4	21	Central Toronto Academy	Central Toronto Acdm-PaintFoyer-WL11-212	Renewal - School Identified Priority	4	In Progress
10	4	21	Central Toronto Academy	Central Toronto-PaintVariosAreaTR23-0203	SCI - Interior Components	55	In Progress
10	4	21	Clinton Street Junior PS	Clinton St-RPL SiporxDeck/Roof-TR21-1413	SCI - Structural - Exterior	97	Substantially Complete
10	4	21	Clinton Street Junior PS	Clinton St JPS -RPL Gym Floor-TR-22-1303	SCI - Interior Components	97	Substantially Complete
10	4	21	Clinton Street Junior PS	Clinton St JPS-RPL AHU-TR-23-0312	SCI - Mechanical	3	Tender / Pricing
10	4	21	Essex Jr. & Sr. PS	Essex JSPS-Upgrade HVAC-TR-21-0523	CVRIS - Ventilation	97	Substantially Complete
10	4	21	Essex Jr. & Sr. PS	Essex JSPS-RPL FA System-TR-22-1274	SCI - Electrical	35	In Progress
10	4	21	Essex Jr. & Sr. PS	Essex JSPS-BAS Monitoring-TR21-0444	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
10	4	21	Essex Jr. & Sr. PS	Essex JPS-UPGWiFiAccessPts-TR-22-0679	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	21	Essex Jr. & Sr. PS	Essex JPS - RPL Wooden Fence -TR-23-0387	SCI - Playfields / Parking / Fencing	70	In Progress
10	4	21	Harbord Collegiate Institute	Harbord CI-RPLExtBrickwork-TR-21-0910	SCI - Structural - Exterior	4	In Progress
10	4	21	Harbord Collegiate Institute	Harbord CI-RPL Elevator Phone-TR-20-0435	SCI - Electrical	4	In Progress
10	4	22	Heydon Park SS (New)	Heydon Park SS- REST Hallways WL11-164	Renewal - School Identified Priority	4	In Progress
10	4	21	Huron Street Junior PS	Huron PS-RPL PlayEquip&AsphaltTR-21-1530	SCI - Playfields / Parking / Fencing	50	In Progress
10	4	21	Huron Street Junior PS	Huron PS-INS VCT & Counters-WL11-011	Renewal - School Identified Priority	90	In Progress
10	4	21	Huron Street Junior PS	Huron St JPS-RPL Stair Treads-TR-18-0730	SCI - Interior Components	15	In Progress
10	4	22	Inglenook Community HS	Inglenook CS-RPL Roof-TR-21-1424	SCI - Structural - Exterior	97	Substantially Complete
10	4	22	Inglenook Community HS	Inglenook Com HS- IMP Stair/Off WL11-168	Renewal - School Identified Priority	4	In Progress
10	4	22	Inglenook Community HS	Inglenook CS-RPL Steam to HW-TR-21-1202	SCI - Mechanical	75	In Progress
10	4	22	Inglenook Community HS	Inglenook CS-RPL Fencing TR-23-0591	SCI - Playfields / Parking / Fencing	2	In Design

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10	4	22	Jarvis Collegiate Institute	Jarvis CI-INSAutoDoorOperator-TR-21-0288	CVRIS - Automatic Door Operators	97	Substantially Complete
10	4	22	Jarvis Collegiate Institute	Jarvis CI - Paint Gymnasium - TR-23-0402	SCI - Interior Components	4	In Progress
10	4	22	Jarvis Collegiate Institute	Jarvis CI-INVWaterInfiltration-TR22-0296	SCI - Structural - Exterior	2	In Design
10	4	22	Jarvis Collegiate Institute	Jarvis CI-INS 54Cameras-TR-22-1373	Renewal - Health & Safety	97	Substantially Complete
10	4	22	Jarvis Collegiate Institute	Jarvis CI-IMP Library-TR-22-1175	SCI - Interior Components	3	Tender / Pricing
10	4	22	Jarvis Collegiate Institute	Jarvis CI-UPG Steam To HW Ph1-TR-22-0421	SCI - Mechanical	75	In Progress
10	4	22	Jarvis Collegiate Institute	Jarvis CI-RPL Siporex + Roof-TR-23-0338	SCI - Structural - Exterior	2.5	Tender / Pricing
10	4	22	Jarvis Collegiate Institute	Jarvis CI-RPLSteamToHWPh2-TR-23-0248	SCI - Mechanical	2.5	Tender / Pricing
10	4	21	Jesse Ketchum Jr. & Sr. PS	Jesse Ketchum-UPG Gym/LunchRm-TR-21-0550	SCI - Interior Components	97	Substantially Complete
10	4	21	Jesse Ketchum Jr. & Sr. PS	Jesse Ketchum JSPS-RPLWindows-TR-21-0527	SCI - Structural - Exterior	2	In Design
10	4	21	Jesse Ketchum Jr. & Sr. PS	Jesse Ketchum-RPLArtificialTurf-TR23-0592	SCI - Playfields / Parking / Fencing	2	In Design
10	4	21	Jesse Ketchum Jr. & Sr. PS	Jesse Ketchum-UPG Steam to HW-TR-22-0409	SCI - Mechanical	3	Tender / Pricing
10	4	21	Jesse Ketchum Jr. & Sr. PS	Jesse Ketchum-RPL Exit#7 Stairs-WL11-223	Renewal - School Identified Priority	30	In Progress
10	4	21	Kensington Community Sch. Jr.	Kensington CS-UPGWiFiAccessPts-TR22-0719	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	22	King Edward Jr. & Sr. PS	King Edward PS-PaintVariousArea-WL11-171	Renewal - School Identified Priority	4	In Progress
10	4	22	King Edward Jr. & Sr. PS	King Edward JSPS-RPL PlayEquip-TR23-0269	Renewal - Health & Safety	20	In Progress
10	4	22	King Edward Jr. & Sr. PS	King Edward PS-RPL Roofing TR-22-0055	SCI - Structural - Exterior	3	Tender / Pricing
10	4	22	Lord Dufferin Jr. & Sr. PS	Lord Dufferin JSPS-INS Gym Mats-WL10-105	Renewal - School Identified Priority	4	In Progress
10	4	22	Lord Dufferin Jr. & Sr. PS	Lord Dufferin PS-PaintMainHalwy-WL11-173	Renewal - School Identified Priority	4	In Progress
10	4	22	Lord Lansdowne Junior Public School	Lord Lansdowne PS-PaintHallway-WL11-174	Renewal - School Identified Priority	4	In Progress
10	4	22	Lord Lansdowne Junior Public School	Lord Lansdowne PS-RPL A/C Unit-TR22-1142	SCI - Mechanical	2	In Design
10	4	22	Market Lane Jr. & Sr. PS	Market Lane JPS-UPGWiFiAccesPt-TR22-0731	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	22	Market Lane Jr. & Sr. PS	Market Lane JSPS-RPL Roof-TR-23-0942	SCI - Structural - Exterior	2	In Design
10	4	21	Montrose Junior Public School	Montrose JPS-RPLAntiClimbFence-TR21-0043	SCI - Structural - Exterior	90	In Progress
10	4	22	Nelson Mandela Park P.S	Nelson Mandela-UPGWiFiAccessPt-TR22-0740	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	22	Orde Street Public School	Orde St PS-RESTFacadeWindowsP2-TR19-0424	SCI - Structural - Exterior	97	Substantially Complete
10	4	22	Orde Street Public School	Orde St PS-RESTFacadeWinsowsPH3TR21-0088	SCI - Structural - Exterior	97	Substantially Complete

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10	4	22	Orde Street Public School	Orde St PS-RPLHeatingPlant-TR-21-1190	SCI - Mechanical	90	In Progress
10	4	22	Orde Street Public School	Orde Street-RPLClustColumPH4-TR-22-1002	SCI - Structural - Exterior	15	In Progress
10	4	22	Orde Street Public School	Orde St PS-Paint Office/Doors-WL11-178	Renewal - School Identified Priority	4	In Progress
10	4	22	Orde Street Public School	Orde StreetPS-UPGBASMonitoring-TR21-0484	CVRIS - BAS Operatng Systems/Software	70	In Progress
10	4	21	Palmerston Junior PS	Palmerston Ave JPS-UPG SteamHW-TR22-0431	SCI - Mechanical	35	In Progress
10	4	21	Palmerston Junior PS	Palmerston Ave JPS-RPL AHU-TR-22-0432	SCI - Mechanical	25	In Progress
10	4	21	Palmerston Junior PS	PalmerstonPS-RPLPA IHP System-TR-22-0542	SCI - Electrical	10	In Progress
10	4	21	Palmerston Junior PS	Palmerston JPS-GIF MasterPlan-TR-21-1551	Renewal - Health & Safety	97	Substantially Complete
10	4	21	Palmerston Junior PS	Palmerston PS-RPLPlayEquip&AsphTR22-1400	SCI - Playfields / Parking / Fencing	2	In Design
10	4	21	Palmerston Junior PS	Palmerston PS-UPGWiFiAccessPts-TR22-0751	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	21	Palmerston Junior PS	Palmerston PS-INS Front Fence-TR-23-0268	Renewal - Health & Safety	97	Substantially Complete
10	4	22	Rose Avenue Jr. Public School	Rose Ave PS - Paint Var Clsrms WL11-184	Renewal - School Identified Priority	4	In Progress
10	4	22	Rose Avenue Jr. Public School	Rose Ave PS-RPLArtificialField-TR22-0895	SCI - Playfields / Parking / Fencing	2	In Design
10	4	22	Rosedale Hts Sch of the Arts	Rosedale Hts SOA-INSAutoDoorOp-TR21-0285	CVRIS - Automatic Door Operators	97	Substantially Complete
10	4	22	Rosedale Hts Sch of the Arts	Rosedale Heights SOA-Auditorium Sound Sy	Renewal - School Identified Priority	4	In Progress
10	4	22	Rosedale Hts Sch of the Arts	Rosedale Hts SOA-Ent Gate Rest-TR22-0158	SCI - Playfields / Parking / Fencing	97	Substantially Complete
10	4	22	Rosedale Hts Sch of the Arts	Rosedale Hts SOA-RPL Roofing-TR-23-0469	SCI - Structural - Exterior	2	In Design
10	4	22	Rosedale Hts Sch of the Arts	Rosedale HtsSOA-RESTOParkingDeckTR21-1353	SCI - Structural - Exterior	4	In Progress
10	4	22	Rosedale Jr. Public School	Rosedale JPS-UPGPlayArea&Equip-TR22-0914	SCI - Playfields / Parking / Fencing	65	In Progress
10	4	22	Rosedale Jr. Public School	Rosedale JPS-UPGWiFiAccessPts-TR-22-0770	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	21	West End Alternative/Bickford	Bickford Ctre-RPL HeatingPlant-TR19-1323	SCI - Mechanical	95	In Progress
10	4	21	West End Alternative/Bickford	Bickford Centre-INVExtBrckBeam-TR22-0563	SCI - Structural - Exterior	3	Tender / Pricing
10	4	21	West End Alternative/Bickford	West End Alt-PaintHallway1stFL-WL10-230	Renewal - School Identified Priority	90	In Progress
10	4	21	West End Alternative/Bickford	Bickford Ctr-UPGBASMonitoringTR-21-0418	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
10	4	21	West End Alternative/Bickford	Bickford Ctr-RPLCourtyardSlabTR-19-0653	SCI - Structural - Exterior	2	In Design
10	4	21	West End Alternative/Bickford	Bickford Ctre-RPL DHW Heater-TR-23-0428	SCI - Mechanical	2	In Design
10	4	22	Whitney Junior Public School	Whitney JPS-RPLMainSwitchbrd-TR-21-1112	SCI - Electrical	95	In Progress
10	4	22	Whitney Junior Public School	Whitney JPS-UPG Bsmt+Rm311-TR-22-1151	SCI - Interior Components	2.5	Tender / Pricing

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10	4	22	Whitney Junior Public School	Whitney JPS-UPGWiFiAccessPts-TR-22-0800	CVRIS - Wi-Fi Access Points	97	Substantially Complete
10	4	22	Winchester Jr. & Sr. PS	Winchester JPS-Revitalize LIB-TR-22-0331	SCI - Interior Components	97	Substantially Complete
10	4	22	Winchester Jr. & Sr. PS	Winchester PS-IMP KgtnRm+Wshrm-TR22-1093	SCI - Interior Components	2	In Design
10	4	22	Winchester Jr. & Sr. PS	Winchester JSPS-RPL Roof-TR-22-1328	SCI - Structural - Exterior	90	In Progress
10	4	22	Winchester Jr. & Sr. PS	Winchester P-UPGParkPlayAsphltTR-23-0363	SCI - Playfields / Parking / Fencing	2	In Design
10	4	22	Winchester Jr. & Sr. PS	Winchester JPS-UPGWiFiAccess-TR-22-0805	CVRIS - Wi-Fi Access Points	97	Substantially Complete
11	1	06	Bedford Park Public School	Bedford Park PS-RPLBrickPaving-TR20-0189	SCI - Playfields / Parking / Fencing	50	In Progress
11	1	06	Bedford Park Public School	Bedford Park-RevitalizeLibrary-TR21-1669	SCI - Interior Components	97	Substantially Complete
11	1	06	Bedford Park Public School	Bedford Park PS-UPGWiFiAccessPt-TR22-0628	CVRIS - Wi-Fi Access Points	97	Substantially Complete
11	1	06	Bedford Park Public School	Bedford Park PS-RPL Roof-TR-22-0832	SCI - Structural - Exterior	1.5	Design Held
11	1	05	Bennington Heights ES	Bennington HtsES-RPLWindows-TR-22-0084	SCI - Structural - Exterior	97	Substantially Complete
11	1	05	Bennington Heights ES	Bennington Hts-UPGWiFiAccessPt-TR22-0630	CVRIS - Wi-Fi Access Points	97	Substantially Complete
11	1	05	Bessborough Drive ES	Bessborough Dr-UPG SteamHW+BAS-TR22-0265	SCI - Mechanical	75	In Progress
11	1	05	Bessborough Drive ES	Bessborough PS-RPL FASystem-TR-22-1211	SCI - Electrical	97	Substantially Complete
11	1	05	Bessborough Drive ES	Bessborough Dr-RPLJrPlayEquip-TR23-0649	SCI - Playfields / Parking / Fencing	2	In Design
11	1	05	Bessborough Drive ES	Bessborough PS - RPL Firing WL11-200	Renewal - School Identified Priority	4	In Progress
11	1	05	Bessborough Drive ES	Bessborough D-RPL RTUArtRoom-TR-23-0538	SCI - Mechanical	2.5	Tender / Pricing
11	1	05	Bessborough Drive ES	Bessborough Dr-UPGWiFiAccessPt-TR22-0632	CVRIS - Wi-Fi Access Points	97	Substantially Complete
11	1	06	Blythwood Junior Public School	Blythwood JPS-UPGBASMonitoringTR21-0421	CVRIS - BAS Operatng Systems/Software	95	In Progress
11	1	06	Blythwood Junior Public School	Blythwood PS-INVClusterColumnTR22-0571	SCI - Structural - Exterior	2	In Design
11	1	06	Blythwood Junior Public School	Blythwood PS - HW Conversion-TR-21-1167	SCI - Mechanical	95	In Progress
11	1	06	Denlow Public School	Denlow PS-UPGSouthDrainageTR-22-1127	SCI - Playfields / Parking / Fencing	2	In Design
11	1	06	Denlow Public School	Denlow PS-UPGWiFiAcesPt-TR22-0664	CVRIS - Wi-Fi Access Points	97	Substantially Complete
11	1	06	Dunlace Public School	Dunlace PS-Repave Parking Lot-TR-19-0417	SCI - Playfields / Parking / Fencing	97	Substantially Complete
11	1	06	Dunlace Public School	Dunlace PS-INS VCT in Hallway-WL10-059	Renewal - School Identified Priority	25	In Progress

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11	1	05	Fraser Mustard Early Learning Academy	Fraser Mustard-StructRemediatioTR19-0800	Renewal - Health & Safety	99.5	Substantially Complete
11	1	05	Fraser Mustard Early Learning Academy	Fraser Mustard -RPLsignage - WL11-122	Renewal - School Identified Priority	4	In Progress
11	1	05	Fraser Mustard Early Learning Academy	Fraser Mustard-UPGWiFiAccesPt-TR22-0685	CVRIS - Wi-Fi Access Points	97	Substantially Complete
11	1	06	Harrison Public School	Harrison PS-Repave Prkg Lot-TR-19-1138	SCI - Playfields / Parking / Fencing	95	In Progress
11	1	06	Harrison Public School	Harrison PS-UPGWiFiAccessPt-TR22-0702	CVRIS - Wi-Fi Access Points	97	Substantially Complete
11	1	05	Hodgson Middle School	Hodgson MS - Steam Conversion-TR-21-1206	SCI - Mechanical	15	In Progress
11	1	06	John Fisher Junior PS	John FisherPS-CeilingAbatementTR-23-0679	Renewal - Health & Safety	97	Substantially Complete
11	1	06	John Fisher Junior PS	John Fisher PS-Paint2ndFlrHllwy-WL10-273	Renewal - School Identified Priority	60	In Progress
11	1	06	John Fisher Junior PS	John Fisher JPS-RPL Roof-TR-22-0204	SCI - Structural - Exterior	97	Substantially Complete
11	1	06	John Fisher Junior PS	John Fisher-RPLFieldRetainWalTR-17-0053	SCI - Playfields / Parking / Fencing	1.5	Design Held
11	1	05	Leaside High School	Leaside HS-RPL Roof-TR-21-1223	SCI - Structural - Exterior	90	In Progress
11	1	05	Leaside High School	Leaside HS-RPL Condensing Unit-TR22-1189	SCI - Mechanical	3	Tender / Pricing
11	1	05	Leaside High School	Leaside HS - REPL Cabinets - WL10-077	Renewal - School Identified Priority	4	In Progress
11	1	05	Leaside High School	Leaside HS-UPGAccessPipeSpace-TR-19-0919	SCI - Structural - Exterior	25	In Progress
11	1	05	Leaside High School	Leaside HS-UPGLightsT8toLED-TR21-0137	SCI - Electrical	1.5	Design Held
11	1	05	Marc Garneau CI	MarcGarneauCI-RPLSkylightRm113-TR21-1042	SCI - Structural - Exterior	95	In Progress
11	1	05	Marc Garneau CI	Marc Garneau-RPL BASControls-TR-19-1272	SCI - Mechanical	95	In Progress
11	1	05	Marc Garneau CI	Marc Garneau-UPRHairstylingRm-TR19-1260	Renewal - Health & Safety	99	Substantially Complete
11	1	05	Marc Garneau CI	Marc Garneau-RPLCoolingTower-TR-22-0277	SCI - Mechanical	20	In Progress
11	1	05	Marc Garneau CI	Marc Garneau CI-INS VCTflooring-WL10-159	Renewal - School Identified Priority	97	Substantially Complete
11	1	05	Marc Garneau CI	Marc Garneau CI-RPL AHU-TR-22-0827	SCI - Mechanical	2	In Design
11	1	05	Marc Garneau CI	Marc Garneau-UPGLightsT8toLED-TR21-0138	SCI - Electrical	2	In Design
11	1	05	Maurice Cody Jr. Public School	Maurice Cody PS-Paint Office-WL10-223	Renewal - School Identified Priority	4	In Progress
11	1	05	Maurice Cody Jr. Public School	Maurice Cody-RESTFacadeRPLWndw-TR22-1105	SCI - Structural - Exterior	4	In Progress
11	1	05	Maurice Cody Jr. Public School	Maurice CodyPS-UPG SteamHW+AHU-TR22-0264	SCI - Mechanical	85	In Progress
11	1	05	Maurice Cody Jr. Public School	Maurice Cody PS-UPGWiFiAccesPt-TR22-0732	CVRIS - Wi-Fi Access Points	97	Substantially Complete
11	1	05	Maurice Cody Jr. Public School	Maurice Cody JPS-RevitalizeLIB-TR23-0372	SCI - Interior Components	2	In Design

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11	1	05	Maurice Cody Jr. Public School	Maurice CodyJPS-RPL Roofing-TR22-1388	SCI - Structural - Exterior	2	In Design
11	1	06	Northern Secondary School	Northern SS-Paint Library-TR-23-0879	SCI - Interior Components	4	In Progress
11	1	06	Northern Secondary School	Northern SS-UPGBASMonitoring-TR21-0480	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
11	1	06	Northern Secondary School	Northern SS-UPG Painting Rm137-TR20-0835	SCI - Interior Components	70	In Progress
11	1	06	Northern Secondary School	Northern SS - RPL Windows - TR-22-1106	SCI - Structural - Exterior	70	In Progress
11	1	06	Northern Secondary School	Northern SS-UPG Waterproofing-TR-23-0448	SCI - Structural - Exterior	3	Tender / Pricing
11	1	06	Northern Secondary School	Northern SS-RPL AHU Library-TR-23-0565	SCI - Mechanical	2	In Design
11	1	06	Northern Secondary School	Northern SS-RPL AHU-TR-21-1188	CVRIS - Ventilation	95	In Progress
11	1	06	Northern Secondary School	Northern SS-RPL AHU-TR-21-1188	SCI - Mechanical	15	In Progress
11	1	06	Northern Secondary School	Northern SS-RPLArtExhaustFan-TR-22-1237	SCI - Mechanical	3	Tender / Pricing
11	1	05	Northlea E. & M.S.	Northlea EMS-RPLArtificialTurf-TR23-0595	SCI - Playfields / Parking / Fencing	2	In Design
11	1	05	Northlea E. & M.S.	Northlea ES&MS-UPGWifiAccessPt-TR22-0747	CVRIS - Wi-Fi Access Points	97	Substantially Complete
11	1	06	Owen Public School	Owen PS-RPL PA Sys-TR-21-0532	SCI - Electrical	97	Substantially Complete
11	1	06	Owen Public School	Owen PS-UPG Install Ceramic Tile-WL9	Renewal - School Identified Priority	97	Substantially Complete
11	1	06	Owen Public School	Owen PS-UPGWifiAccessPts-TR-22-0750	CVRIS - Wi-Fi Access Points	97	Substantially Complete
11	1	06	Park Lane Public School	Park Lane PS-UPGBASMonitoring-TR21-0485	CVRIS - BAS Operatng Systems/Software	95	In Progress
11	1	06	Park Lane Public School	Park Lane PS-RPLSiporex&Roof-TR21-1388	SCI - Structural - Exterior	90	In Progress
11	1	06	Park Lane Public School	Park Lane PS-INS cabnts & shlvs-WL11-015	Renewal - School Identified Priority	4	In Progress
11	1	06	Park Lane Public School	Park Lane PS-RPLFlagstone-TR-19-1368	SCI - Playfields / Parking / Fencing	2	In Design
11	1	06	Park Lane Public School	Park Lane PS-UPGWifiAccessPts-TR-22-0753	CVRIS - Wi-Fi Access Points	97	Substantially Complete
11	1	06	Rippleton Public School	Rippleton PS-INS VCT Flrg Rm216-WL10-131	Renewal - School Identified Priority	97	Substantially Complete
11	1	06	Rippleton Public School	Rippleton PS-INS VCT Room 101-WL11-018	Renewal - School Identified Priority	95	In Progress
11	1	06	Rippleton Public School	Rippleton PS-INS Blinds mltprms-WL11-053	Renewal - School Identified Priority	97	Substantially Complete
11	1	06	Rippleton Public School	Rippleton PS-UPGWifiAccessPts-TR-22-0767	CVRIS - Wi-Fi Access Points	97	Substantially Complete
11	1	05	Rolph Road ES	Rolph Rd PS-Repave Parking Lot-TR19-0457	SCI - Playfields / Parking / Fencing	97	Substantially Complete
11	1	05	Rolph Road ES	Rolph Road-INS VCT rm 4-WL11-055	Renewal - School Identified Priority	4	In Progress

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11	1	05	Rolph Road ES	Rolph Rd ES-INS Blinds-WL11-077	Renewal - School Identified Priority	97	Substantially Complete
11	1	05	Rolph Road ES	Rolph Road PS-Revitalize LIB -TR-23-0367	SCI - Interior Components	2	In Design
11	1	06	St. Andrew's Middle School	St Andrew's MS-RPLWindows PH 1-TR19-1266	SCI - Structural - Exterior	70	In Progress
11	1	06	St. Andrew's Middle School	St Andrew'sMS-RepaveParkingLot-TR19-0350	SCI - Playfields / Parking / Fencing	99	Substantially Complete
11	1	06	St. Andrew's Middle School	St Andrews MS-RPLWindowsPH2-TR22-0997	SCI - Structural - Exterior	20	In Progress
11	1	06	St. Andrew's Middle School	St Andrews MS-UPGYard Stairs-TR-22-0887	SCI - Playfields / Parking / Fencing	2	In Design
11	1	06	Sunny View Jr. & Sr. PS	Sunny View-RPLWalkwayAshplt-TR23-0464	SCI - Playfields / Parking / Fencing	2	In Design
11	1	06	Sunny View Jr. & Sr. PS	Sunny View JSPS-UPGSteam to HW-TR22-0433	SCI - Mechanical	35	In Progress
11	1	06	Sunny View Jr. & Sr. PS	Sunny View JSPS-RPL AHU-TR-22-0434	SCI - Mechanical	10	In Progress
11	1	06	Sunny View Jr. & Sr. PS	Sunny View PS-UPGWiFiAccessPt-TR-22-0785	CVRIS - Wi-Fi Access Points	97	Substantially Complete
11	1	05	Thornccliffe Park ES	Thornccliffe Park-RPLCabinets-TR-19-0540	SCI - Interior Components	40	In Progress
11	1	05	Thornccliffe Park ES	Thornccliffe Park-UPGWiFiAccess-TR22-0790	CVRIS - Wi-Fi Access Points	97	Substantially Complete
11	1	06	York Mills CI	York Mills CI-RPL PoolBreaker-TR-21-1757	SCI - Mechanical	80	In Progress
11	1	06	York Mills CI	York Mills CI-RPL HeatingPlant-TR20-0844	SCI - Mechanical	97	Substantially Complete
11	1	06	York Mills CI	York Mills CI - INS Carpet Tile-WL10-215	Renewal - School Identified Priority	80	In Progress
11	1	06	York Mills CI	York MillsCI-UPGLibraryArea-TR-21-1668	SCI - Interior Components	20	In Progress
11	1	06	York Mills CI	York Mills CI-INSBlindVariousRm-WL11-093	Renewal - School Identified Priority	4	In Progress
11	1	06	York Mills CI	York Mills CI-RemedyWaterLeaks-TR22-0195	SCI - Structural - Exterior	2	In Design
12	2	08	Cameron Public School	Cameron PS-RPL PA System-TR-22-0314	SCI - Electrical	97	Substantially Complete
12	2	08	Cameron Public School	Cameron PS-RPL Roof-TR-22-0836	SCI - Structural - Exterior	97	Substantially Complete
12	2	08	Cameron Public School	Cameron PS-Paint wood fascia-WL11-100	Renewal - School Identified Priority	4	In Progress
12	2	08	Churchill Public School	Churchill PS-RepaveParkingLot-TR-19-0498	SCI - Playfields / Parking / Fencing	80	In Progress
12	2	12	Claude Watson School for Arts	Claude Watson SOA-RPL Chiller-TR-20-0645	SCI - Mechanical	10	In Progress
12	2	12	Claude Watson School for Arts	Claude Watson SOA-BASMonitoringTR21-0431	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
12	2	12	Claude Watson School for Arts	Claude Watson-UPGWiFiAcesPt-TR22-0657	CVRIS - Wi-Fi Access Points	97	Substantially Complete
12	2	12	Cummer Valley Middle School	Cummer Valley MS - UPG BAS - TR-21-1627	SCI - Mechanical	97	Substantially Complete

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12	2	12	Cummer Valley Middle School	Cummer Valley-RevitalizLibrary-TR18-0615	SCI - Interior Components	99	Substantially Complete
12	2	12	Earl Haig Secondary School	Earl Haig SS-UPG HubRoomPower-TR-22-0238	SCI - Electrical	40	In Progress
12	2	12	Earl Haig Secondary School	Earl Haig SS-UPG ERGenFuelSys-TR-20-0120	SCI - Electrical	80	In Progress
12	2	12	Earl Haig Secondary School	Earl Haig SS-RPL FA ConPanel-TR-22-1171	SCI - Electrical	4	In Progress
12	2	12	Finch Public School	Finch PS-UPGBasin&Drainage-TR-23-0546	Renewal - Health & Safety	80	In Progress
12	2	12	Finch Public School	Finch PS -INS 2 A/C Units Rm209-WL11-124	Renewal - School Identified Priority	90	In Progress
12	2	12	Finch Public School	Finch PS-INV Cluster Column-TR-23-0356	SCI - Structural - Exterior	2	In Design
12	2	12	Finch Public School	Finch PS-RPL Asphalt/Drainage-TR-22-0128	SCI - Playfields / Parking / Fencing	90	In Progress
12	2	12	Fisherville Sr PS//NW Year Round Alt Ctr	Fisherville SPS-BAS Monitoring-TR21-0445	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
12	2	12	Hollywood Public School	Hollywood PS-RelocateHydroPole-TR23-0608	Renewal - Health & Safety	99.5	Substantially Complete
12	2	12	Hollywood Public School	Hollywood PS-INVClusterColumnTR22-0570	SCI - Structural - Exterior	97	Substantially Complete
12	2	12	Hollywood Public School	Hollywood PS-UPGWiFiAccessPt-TR22-0707	CVRIS - Wi-Fi Access Points	97	Substantially Complete
12	2	08	Kenton Public School	Kenton PS-Relocate16PhinAveTR-22-0185	Renewal - Health & Safety	97	Substantially Complete
12	2	12	Lillian Public School	Lillian PS-RESTStructuralSteel-TR22-1035	SCI - Structural - Exterior	5	In Progress
12	2	12	Lillian Public School	Lillian PS-UPGWiFiAccessPts-TR-22-0724	CVRIS - Wi-Fi Access Points	97	Substantially Complete
12	2	12	McKee Public School	McKee PS - UPG BAS - TR-21-1632	SCI - Mechanical	97	Substantially Complete
12	2	12	McKee Public School	McKee PS-UPGWiFiAccessPts-TR-22-0733	CVRIS - Wi-Fi Access Points	97	Substantially Complete
12	2	08	Newtonbrook Secondary School	Newtonbrook SS-RPL Pool Boiler-TR22-1179	SCI - Mechanical	4	In Progress
12	2	08	Newtonbrook Secondary School	Newtonbrook SS-UPGWiFiAccessPt-TR22-0741	CVRIS - Wi-Fi Access Points	97	Substantially Complete
12	2	12	R.J. Lang Elementary E. & M.S.	RJ Lang MS-RepavePlayArea-TR-21-0988	SCI - Playfields / Parking / Fencing	97	Substantially Complete
12	2	12	R.J. Lang Elementary E. & M.S.	RJ Lang ES-Paint Library & Rms-WL11-054	Renewal - School Identified Priority	4	In Progress
12	2	12	R.J. Lang Elementary E. & M.S.	RJ Lang MS-UPG BarrierFreeTR-18-0119	SCI - Interior Components	1.5	Design Held
12	2	12	R.J. Lang Elementary E. & M.S.	RJ Lang E & MS-UPGWiFiAccessPt-TR22-0763	CVRIS - Wi-Fi Access Points	97	Substantially Complete
12	2	08	Willowdale Middle School	Willowdale MS-Refinish Gym Fl-TR-21-1749	SCI - Interior Components	97	Substantially Complete

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12	2	08	Willowdale Middle School	Willowdale MS-RPL Switchboard-TR21-1470	SCI - Electrical	95	In Progress
12	2	12	Yorkview Public School	Yorkview PS-Repave Parking Lot-TR19-0471	SCI - Playfields / Parking / Fencing	97	Substantially Complete
13	2	08	A.Y. Jackson Secondary School	A Y JacksonSS-RPLExtDoorsWindowTR22-0833	SCI - Structural - Exterior	4	In Progress
13	2	08	A.Y. Jackson Secondary School	A Y JacksonSS-RPLParkLotAsphaltTR21-1057	SCI - Playfields / Parking / Fencing	97	Substantially Complete
13	2	08	A.Y. Jackson Secondary School	A Y Jackson SS-Refinish Gym FL-TR22-1196	SCI - Interior Components	3	Tender / Pricing
13	2	08	A.Y. Jackson Secondary School	A Y Jackson-UPGField&Track-TR-23-0548	Renewal - Health & Safety	25	In Progress
13	2	08	A.Y. Jackson Secondary School	AY Jackson SS-S/I Carpet Tile-Drama Rm's	Renewal - School Identified Priority	97	Substantially Complete
13	2	08	A.Y. Jackson Secondary School	A Y Jackson-RPL GreaseTraps-TR-21-1066	SCI - Mechanical	30	In Progress
13	2	08	Arbor Glen Public School	Arbor Glen PS-RefinishGymFloor-TR22-1195	SCI - Interior Components	3	Tender / Pricing
13	2	08	Arbor Glen Public School	Arbor Glen PS-UPGBASMonitoringTR-21-0416	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
13	2	08	Arbor Glen Public School	Arbor Glen PS-UPGWiFiAccessPts-TR22-0626	CVRIS - Wi-Fi Access Points	97	Substantially Complete
13	2	08	Arbor Glen Public School	Arbor Glen PS-RPL Door/Frame-TR-18-1476	SCI - Structural - Exterior	60	In Progress
13	2	08	Arbor Glen Public School	Arbor Glen PS-RPL PA System-TR-23-0622	SCI - Electrical	2	In Design
13	2	12	Bayview MS	Bayview MS-RPL BAS System-TR-19-0993	SCI - Mechanical	97	Substantially Complete
13	2	12	Bayview MS	Bayview MS-RPL FA System-TR-20-0375	SCI - Electrical	95	In Progress
13	2	12	Bayview MS	Bayview MS-UPG Pkg Lot-TR-19-0670	SCI - Playfields / Parking / Fencing	97	Substantially Complete
13	2	12	Bayview MS	Bayview MS-RPLCurtainWindowsTR-23-0320	SCI - Structural - Exterior	25	In Progress
13	2	12	Bayview MS	Bayview MS-Paint lckrs frst flr-WL11-079	Renewal - School Identified Priority	4	In Progress
13	2	12	Bayview MS	Bayview MS-INS Jr Play Equip-TR-23-0757	Renewal - Health & Safety	2	In Design
13	2	12	Bayview MS	Bayview MS-RPL PavingPlayArea-TR-23-0758	SCI - Playfields / Parking / Fencing	2	In Design
13	2	12	Bayview MS	Bayview MS-WRFixtures&Millwork-TR23-0866	SCI - Interior Components	2	In Design
13	2	09	Brian Public School	Brian PS-INS 2 Sections Cubbies-WL10-202	Renewal - School Identified Priority	80	In Progress
13	2	09	Brian Public School	Brian PS-SiporexDeckAssessment-TR21-1373	SCI - Structural - Exterior	2	In Design
13	2	09	Brian Public School	Brian PS-UPG KG O'Door P'Area-TR-22-0477	CVRIS - Outdoor Kindergarten Areas	15	In Progress
13	2	09	Cherokee Public School	Cherokee PS-RESTPlaygrdAsphalt-TR17-1973	SCI - Playfields / Parking / Fencing	97	Substantially Complete
13	2	09	Cherokee Public School	Cherokee PS -UPGWiFiAccessPts-TR-22-0650	CVRIS - Wi-Fi Access Points	97	Substantially Complete
13	2	08	Cliffwood Public School	Cliffwood PS-BAS Monitoring- TR21-0432	CVRIS - BAS Operatng Systems/Software	95	In Progress

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13	2	08	Cliffwood Public School	Cliffwood PS-RPL RTU #8-TR-23-0543	SCI - Mechanical	2	In Design
13	2	08	Cliffwood Public School	Cliffwood PS-UPGWiFiAcesPt-TR22-0658	CVRIS - Wi-Fi Access Points	97	Substantially Complete
13	2	08	Cliffwood Public School	Cliffwood PS-INSFrontKgtnFence-TR23-0270	Renewal - Health & Safety	40	In Progress
13	2	08	Cresthaven Public School	CresthavenPS-INSPkgLotSwingGate-WL10-144	Renewal - School Identified Priority	75	In Progress
13	2	08	Cresthaven Public School	Cresthaven PS - RPL PA System-TR-23-0115	SCI - Electrical	2	In Design
13	2	11	Crestview Public School	Crestview PS - IMP Gym WL11-155	Renewal - School Identified Priority	4	In Progress
13	2	11	Crestview Public School	Crestview PS-BAS Monitoring-TR21-0436	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
13	2	11	Crestview Public School	Crestview PS-UPGWiFiAcesPt-TR22-0662	CVRIS - Wi-Fi Access Points	97	Substantially Complete
13	2	11	Dallington Public School	Dallington PS-INSA1+CardAccess-TR23-0279	Renewal - Health & Safety	10	In Progress
13	2	11	Dallington Public School	Dallington PS - RPL Walkway - TR-19-1279	SCI - Playfields / Parking / Fencing	4	In Progress
13	2	11	Dallington Public School	Dallington PS-RPLSiporex&Roof-TR21-1376	SCI - Structural - Exterior	3	Tender / Pricing
13	2	11	Don Valley Middle School	Don Valley MS-INSSpecNeedsPlay-TR23-0838	Renewal - Health & Safety	2	In Design
13	2	11	Don Valley Middle School	Don Valley MS-BAS Monitoring-TR21-0440	CVRIS - BAS Operatng Systems/Software	80	In Progress
13	2	11	Don Valley Middle School	Don Valley MS-RepaveParkingLot-TR23-0455	SCI - Playfields / Parking / Fencing	2	In Design
13	2	11	Don Valley Middle School	Don Valley-FireproofCeiling-TR-22-0576	SCI - Structural - Exterior	50	In Progress
13	2	11	Don Valley Middle School	Don Valley MS-RPL Switchboard-TR-21-1463	SCI - Electrical	97	Substantially Complete
13	2	11	Don Valley Middle School	Don Valley MS-RPL PA Sys-TR-22-0531	SCI - Electrical	5	In Progress
13	2	08	Elkhorn Public School	Elkhorn PS-RPL PA System-TR-22-0317	SCI - Electrical	97	Substantially Complete
13	2	08	Elkhorn Public School	Elkhorn PS-UPGWiFiAccessPts-TR-22-0676	CVRIS - Wi-Fi Access Points	97	Substantially Complete
13	2	09	Ernest Public School	Ernest PS-RPL Roofing-TR-19-1025	SCI - Structural - Exterior	97	Substantially Complete
13	2	09	Ernest Public School	Ernest PS-RPL AHU-TR-22-0414	SCI - Mechanical	30	In Progress
13	2	09	Ernest Public School	Ernest PS-UPGWiFiAccessPts-TR-22-0678	CVRIS - Wi-Fi Access Points	97	Substantially Complete
13	2	09	Ernest Public School	Ernest PS - RPL PA System-TR-22-1202	SCI - Electrical	2	In Design
13	2	11	Forest Manor Public School	Forest Manor-RPLPlayAreaAsphltTR23-0463	SCI - Playfields / Parking / Fencing	2	In Design
13	2	11	Forest Manor Public School	Forest Manor PS-UPGWiFiAccesPt-TR22-0684	CVRIS - Wi-Fi Access Points	97	Substantially Complete
13	2	11	Georges Vanier SS	Georges Vanier SS-RPLDXCoils-TR-23-0752	SCI - Mechanical	4	In Progress
13	2	11	Georges Vanier SS	George Vanier-RPLSiporex&Roof-TR21-1380	SCI - Structural - Exterior	90	In Progress

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13	2	11	Georges Vanier SS	George Vanier SS-Guidance Office Upgrade	Renewal - School Identified Priority	75	In Progress
13	2	11	Georges Vanier SS	George Vanier SS-RPL Bleachers-TR21-0987	SCI - Interior Components	80	In Progress
13	2	11	Georges Vanier SS	Georges Vanier-RPLBradleySinks-TR23-0558	SCI - Mechanical	95	In Progress
13	2	11	Georges Vanier SS	George Vanier SS-HydroWiring-TR-22-0893	SCI - Electrical	97	Substantially Complete
13	2	11	Georges Vanier SS	GeorgesVanier-UPGFieldDrainage-TR20-0011	SCI - Playfields / Parking / Fencing	2	In Design
13	2	11	Georges Vanier SS	GeorgesVanierSS-RPLSumpPumpPit-TR18-1478	SCI - Structural - Exterior	25	In Progress
13	2	08	Highland Middle School	Highland MS-RPLExtDoorsWindowsTR22-0811	SCI - Structural - Exterior	50	In Progress
13	2	08	Hillmount Public School	Hillmount PS-RPL PA System-TR-21-1441	SCI - Electrical	97	Substantially Complete
13	2	08	Hillmount Public School	Hillmount PS-UPGWiFiAccessPt-TR22-0706	CVRIS - Wi-Fi Access Points	97	Substantially Complete
13	2	11	Kingslake Public School	Kingslake PS-UPGBASMonitoring-TR21-0470	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
13	2	11	Kingslake Public School	Kingslake PS-RPL Siporex+Roof-TR-21-1383	SCI - Structural - Exterior	2	In Design
13	2	11	Lescon Public School	Lescon PS - RPL FA System -TR-23-0621	SCI - Electrical	2	In Design
13	2	08	Lester B. Pearson PS	Lester B Pearson PS-PaintLibry-WL11-225	Renewal - School Identified Priority	4	In Progress
13	2	08	Lester B. Pearson PS	Lester BPearson -UPGPrkgLotTR19-1014-MOV	SCI - Playfields / Parking / Fencing	2	In Design
13	2	09	Muirhead Public School	Muirhead PS-INS VCT Flooring-WL10-078	Renewal - School Identified Priority	97	Substantially Complete
13	2	09	Muirhead Public School	Muirhead PS-RPL Bradley Sinks-TR-23-0002	SCI - Mechanical	40	In Progress
13	2	09	Muirhead Public School	Muirhead PS-UPGWiFiAccessPts-TR-22-0739	CVRIS - Wi-Fi Access Points	97	Substantially Complete
13	2	08	Pineway Public School	Pineway PS-UPGWiFiAccessPts-TR-22-0756	CVRIS - Wi-Fi Access Points	97	Substantially Complete
13	2	09	Pleasant View Middle School	Pleasant View JHS-RPL PASystem-TR21-1444	SCI - Electrical	97	Substantially Complete
13	2	09	Pleasant View Middle School	Pleasant ViewMS-UPGBASMonitor-TR21-0489	CVRIS - BAS Operatng Systems/Software	95	In Progress
13	2	09	Pleasant View Middle School	Pleasant View JHS-RPL Roof-TR-22-0835	SCI - Structural - Exterior	1.5	Design Held
13	2	11	Seneca Hill Public School	Seneca Hill PS-INS VCT Floorng-TR23-0377	SCI - Interior Components	4	In Progress
13	2	11	Seneca Hill Public School	Seneca Hill PS - Paint 2FL Corr WL11-187	Renewal - School Identified Priority	4	In Progress
13	2	11	Seneca Hill Public School	Seneca Hill PS-UPGWiFiAccesPt-TR-22-0776	CVRIS - Wi-Fi Access Points	97	Substantially Complete
13	2	09	Shaughnessy Public School	Shaughnessy PS-RPL PA System-TR-22-0319	SCI - Electrical	97	Substantially Complete

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13	2	09	Shaughnessy Public School	Shaughnessy PS-UPGWiFiAccessPt-TR22-0778	CVRIS - Wi-Fi Access Points	97	Substantially Complete
13	2	08	Steelesview Public School	Steelesview PS - RPL Windows-TR-23-0867	SCI - Structural - Exterior	4	In Progress
13	2	08	Steelesview Public School	Steelesview PS-UPGWiFiAccessPt-TR22-0783	CVRIS - Wi-Fi Access Points	97	Substantially Complete
13	2	11	Woodbine Middle School/NEYRAC	Woodbine MS-RPLFrontPatioStone-TR21-1296	SCI - Playfields / Parking / Fencing	50	In Progress
13	2	11	Woodbine Middle School/NEYRAC	Woodbine MS-RPL Roof+Siporex-TR-21-1398	SCI - Structural - Exterior	95	In Progress
13	2	08	Zion Heights Middle School	Zion Heights MS-RPL FA System-TR-20-0379	SCI - Electrical	95	In Progress
13	2	08	Zion Heights Middle School	Zion Hts MS-RPLWindows-TR-21-1325	SCI - Structural - Exterior	95	In Progress
14	2	09	Broadlands Public School	Broadlands PS-UPGWiFiAccessPts-TR22-0640	CVRIS - Wi-Fi Access Points	97	Substantially Complete
14	2	10	Cassandra Public School	Cassandra PS-RPLjrPlayEquip-TR23-0655	SCI - Playfields / Parking / Fencing	2	In Design
14	2	10	Cassandra Public School	Cassandra PS-UPG Paint Gymnasium-WL9	Renewal - School Identified Priority	95	In Progress
14	2	10	Cassandra Public School	Cassandra PS-INS Stora Shelv Lib W11-217	Renewal - School Identified Priority	4	In Progress
14	2	09	Don Mills Collegiate Institute	Don Mills CI - RPL Pool Grout-TR-23-0068	SCI - Mechanical	20	In Progress
14	2	09	Don Mills Collegiate Institute	Don Mills CI-RPLHeatingPlant-TR-19-1468	SCI - Mechanical	97	Substantially Complete
14	2	09	Don Mills Collegiate Institute	Don Mills CI-RPL CafeteriaAHU-TR-20-0022	SCI - Mechanical	97	Substantially Complete
14	2	09	Don Mills Collegiate Institute	Don Mills CI-RPLPoolFiltration-TR22-1101	SCI - Mechanical	20	In Progress
14	2	09	Don Mills Collegiate Institute	Don Mills CI-BAS Monitoring-TR21-0439	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
14	2	09	Don Mills Collegiate Institute	Don Mills CI-RPLMillwork/Door-TR23-0475	SCI - Interior Components	3	Tender / Pricing
14	2	09	Don Mills Collegiate Institute	Don Mills CI-RPL Gym Bleachers-TR20-0432	SCI - Interior Components	97	Substantially Complete
14	2	09	Don Mills Collegiate Institute	Don Mills CI-INS AC units WL11-132	Renewal - School Identified Priority	4	In Progress
14	2	09	Don Mills Collegiate Institute	Don MillsCI-UPGTrack&TennisAsphTR20-0308	SCI - Playfields / Parking / Fencing	2	In Design
14	2	09	Donview Middle Health & Wellness Acad.	Donview MS-Paint mltpl Ceilings-WL11-040	Renewal - School Identified Priority	4	In Progress
14	2	09	Donview Middle Health & Wellness Acad.	Donview MS HW-BAS Monitoring-TR21-0441	CVRIS - BAS Operatng Systems/Software	95	In Progress
14	2	09	Donview Middle Health & Wellness Acad.	Donview MHWA-RefurbishGymFloor-TR20-0069	SCI - Interior Components	10	In Progress
14	2	09	Donview Middle Health & Wellness Acad.	Donview MS-RPL WindowsSouth-TR-21-1315	SCI - Structural - Exterior	10	In Progress
14	2	09	Donview Middle Health & Wellness Acad.	Donview MS-RPL HeatingPlant-TR-22-0412	SCI - Mechanical	50	In Progress
14	2	09	Donview Middle Health & Wellness Acad.	Donview MS-RPL VentilationSyst-TR22-0413	SCI - Mechanical	10	In Progress
14	2	09	Donview Middle Health & Wellness Acad.	Donview Health-RPL FA System-TR-23-0140	SCI - Electrical	10	In Progress
14	2	09	Donview Middle Health & Wellness Acad.	Donview MHWA-RPL Storm Drain-TR-23-0510	SCI - Mechanical	65	In Progress

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14	2	11	Fenside Public School	Fenside PS-SiporexDeckAssement-TR21-1399	SCI - Structural - Exterior	95	In Progress
14	2	11	Fenside Public School	Fenside PS-RPL Roofing-TR-23-0934	SCI - Structural - Exterior	2	In Design
14	2	10	Gateway Public School	Gateway PS-UPGSiteDrainage-TR-19-1474	SCI - Playfields / Parking / Fencing	2	In Design
14	2	10	Gateway Public School	Gateway PS-RPL exit dr 10-WL11-220	Renewal - School Identified Priority	4	In Progress
14	2	10	Gateway Public School	Gateway PS-RPL PA System-TR-19-1584	SCI - Electrical	2	In Design
14	2	09	George S. Henry Academy	George S Henry-RPLSiporexDeck-TR-21-0177	SCI - Structural - Exterior	97	Substantially Complete
14	2	09	George S. Henry Academy	George S Henry PS-RPLDeck+Roof-TR23-0555	SCI - Structural - Exterior	3	Tender / Pricing
14	2	09	George S. Henry Academy	George S Henry-INS 2 AC units-WL11-145	Renewal - School Identified Priority	4	In Progress
14	2	09	George S. Henry Academy	George S Henry-RPL FA System -TR-23-0620	SCI - Electrical	2	In Design
14	2	09	Greenland Public School	Greenland PS -Paint 1&2FL M Ofc WL11-221	Renewal - School Identified Priority	4	In Progress
14	2	09	Greenland Public School	Greenland PS-UPGBASMonitor-TR21-0457	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
14	2	09	Greenland Public School	Greenland PS-RPL 5 RTUs -TR-21-0217	SCI - Mechanical	80	In Progress
14	2	09	Greenland Public School	Greenland PS-RPL PA Sys-TR-22-0535	SCI - Electrical	10	In Progress
14	2	09	Greenland Public School	Greenland PS-UPGWiFiAccessPt-TR22-0698	CVRIS - Wi-Fi Access Points	97	Substantially Complete
14	2	10	Grenoble Public School	Grenoble PS-RPLSiporxDeck/Roof-TR21-1414	SCI - Structural - Exterior	97	Substantially Complete
14	2	10	Grenoble Public School	Grenoble PS-RPL HeatingPlant-TR-21-1177	SCI - Mechanical	90	In Progress
14	2	10	Grenoble Public School	Grenoble PS-RPLArtificialTurff-TR22-1039	SCI - Playfields / Parking / Fencing	5	In Progress
14	2	10	Grenoble Public School	Grenoble PS-RPL PA System-TR-22-0565	SCI - Electrical	5	In Progress
14	2	10	Grenoble Public School	Grenoble PS-UPGWiFiAccessPt-TR22-0699	CVRIS - Wi-Fi Access Points	97	Substantially Complete
14	2	10	Grenoble Public School	Grenoble PS-INSAntiClimbFence-TR-21-1587	SCI - Structural - Exterior	45	In Progress
14	2	10	Milne Valley Middle School	Milne Valley MS-RPLSwitchboard-TR21-1466	SCI - Electrical	97	Substantially Complete
14	2	10	Milne Valley Middle School	Milne Valley MS-RPL PA System-TR-21-1443	SCI - Electrical	97	Substantially Complete
14	2	10	Milne Valley Middle School	Milne Valley -Install Outdoor Lawn Sign	Renewal - School Identified Priority	4	In Progress
14	2	09	Norman Ingram Public School	Norman Ingram-RPLJrPlayEquip-TR23-0656	SCI - Playfields / Parking / Fencing	2	In Design
14	2	09	Norman Ingram Public School	Norman Ingram PS-RepavePkg Lot-TR18-1528	SCI - Playfields / Parking / Fencing	97	Substantially Complete
14	2	09	Norman Ingram Public School	Norman IngramPS-RPL PA Sys-TR-22-0540	SCI - Electrical	97	Substantially Complete

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14	2	09	Norman Ingram Public School	Norman Ingram PS-UPGWiFiAcesPt-TR22-0743	CVRIS - Wi-Fi Access Points	97	Substantially Complete
14	2	10	Ranchdale Public School	Ranchdale PS-RPLAsphaltPlayAre-TR22-1109	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
14	2	10	Ranchdale Public School	Ranchdale PS-INSFrontKgtnFence-TR23-0271	Renewal - Health & Safety	60	In Progress
14	2	09	Rene Gordon Health & Wellness Academy	Rene Gordon-Repave Pkg Lot-TR18-1398	SCI - Playfields / Parking / Fencing	97	Substantially Complete
14	2	09	Rene Gordon Health & Wellness Academy	Rene GordonH-UPGFieldImproveTR-23-0436	Renewal - Health & Safety	25	In Progress
14	2	09	Rene Gordon Health & Wellness Academy	Rene Gordon H&W-UPGWiFiAccesPt-TR22-0766	CVRIS - Wi-Fi Access Points	97	Substantially Complete
14	2	09	Rene Gordon Health & Wellness Academy	ReneGordonPS-RPL PA Sys-TR-22-0544	SCI - Electrical	50	In Progress
14	2	11	Roywood Public School	Roywood PS-UPGBASMonitoring-TR21-0495	CVRIS - BAS Operatng Systems/Software	95	In Progress
14	2	11	Roywood Public School	Roywood PS-UPGWiFiAccessPts-TR-22-0774	CVRIS - Wi-Fi Access Points	97	Substantially Complete
14	2	09	Sloane Public School	Sloane PS-RPL PA System-TR-21-0388	SCI - Electrical	5	In Progress
14	2	09	Sloane Public School	Sloane PS-UPGWiFiAccessPts-TR-22-0781	CVRIS - Wi-Fi Access Points	97	Substantially Complete
14	2	09	Sloane Public School	Sloane PS-Replace Exit4Stairs -TR23-0612	SCI - Structural - Exterior	15	In Progress
14	2	09	Three Valleys Public School	Three ValleysPS-UPGPlayEquipm-TR-23-0647	SCI - Playfields / Parking / Fencing	2	In Design
14	2	09	Three Valleys Public School	Three Valleys PS-RPLDoor/Frame-TR20-0143	SCI - Structural - Exterior	97	Substantially Complete
14	2	09	Three Valleys Public School	Three Valleys PS-INS 3 Sinks-TR21-1487	Renewal - Health & Safety	20	In Progress
14	2	09	Three Valleys Public School	Three Valley PS-RPL Siprx/Roof-TR21-1559	SCI - Structural - Exterior	10	In Progress
14	2	10	Valley Park Middle School	Valley Park MS - Paint Stairwel WL11-192	Renewal - School Identified Priority	4	In Progress
14	2	10	Valley Park Middle School	Valley Park MS-UPGBASMonitorin-TR21-0506	CVRIS - BAS Operatng Systems/Software	95	In Progress
14	2	10	Valley Park Middle School	Valley Park MS-Install Outdoor Lawn Sign	Renewal - School Identified Priority	65	In Progress
14	2	10	Valley Park Middle School	Valley Park MS-RPL PA Sys-TR-20-0684	SCI - Electrical	90	In Progress
14	2	10	Valley Park Middle School	Valley Park MS-RPL exit dr 5-WL11-115	Renewal - School Identified Priority	15	In Progress
14	2	10	Victoria Park Collegiate Institute	Victoria Pk CI-RPLEmPoolLightg-TR23-0171	SCI - Electrical	4	In Progress
14	2	10	Victoria Park Collegiate Institute	Victoria ParkCI-RPLWindowsPH1-TR-20-0671	SCI - Structural - Exterior	97	Substantially Complete
14	2	10	Victoria Park Collegiate Institute	Victoria Park CI-RPL Roof-TR-21-1331	SCI - Structural - Exterior	97	Substantially Complete
14	2	10	Victoria Park Collegiate Institute	Victoria Park CI-UPGBASMonitor-TR21-0508	CVRIS - BAS Operatng Systems/Software	70	In Progress
14	2	10	Victoria Park Collegiate Institute	Victoria ParkCI-RPLSecurityCamsTR23-0641	SCI - Electrical	50	In Progress
14	2	10	Victoria Park Collegiate Institute	Victoria ParkCI-UPGWoodDeckTR-19-1430	SCI - Structural - Exterior	20	In Progress

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14	2	10	Victoria Park Collegiate Institute	VictoriaPark CI -RPLPA System-TR-23-0624	SCI - Electrical	2	In Design
14	2	09	Victoria Village Public School	Victoria Village PS-RPL Roof-TR22-1344	SCI - Structural - Exterior	10	In Progress
14	2	09	Victoria Village Public School	Victoria Village-UPGWiFiAccess-TR22-0793	CVRIS - Wi-Fi Access Points	97	Substantially Complete
14	2	09	Victoria Village Public School	Victoria Village-RPLPA System-TR-22-0838	SCI - Electrical	2	In Design
15	4	23	Blake Street Junior PS	Blake St PS- IMP Classrooms WL11-152	Renewal - School Identified Priority	4	In Progress
15	4	23	Blake Street Junior PS	Blake StreetPS-UPGBASMonitoringTR21-0420	CVRIS - BAS Operatng Systems/Software	80	In Progress
15	4	23	Blake Street Junior PS	Blake Street PS-RPL Gym Floor-TR-20-0049	SCI - Interior Components	97	Substantially Complete
15	4	23	Blake Street Junior PS	Blake PS-UPG Ventilation Syst-TR-21-1164	SCI - Mechanical	50	In Progress
15	4	23	Bruce Public School	Bruce PS -Repave Parking Lot -TR-19-0044	SCI - Playfields / Parking / Fencing	1.5	Design Held
15	4	24	Century Schoolhouse	Century School House-RPL Roof-TR-17-1514	Renewal - Emergency	97	Substantially Complete
15	4	24	Chester Elementary School	Chester ES-INS New VCTFlooring-TR22-0919	SCI - Interior Components	20	In Progress
15	4	24	Chester Elementary School	Chester ES-RemoveSlabHydroVaultTR22-1028	SCI - Structural - Exterior	2	In Design
15	4	24	Chester Elementary School	Chester ES-RPLSiporex&Roof-TR22-0873	SCI - Structural - Exterior	97	Substantially Complete
15	4	24	Chester Elementary School	Chester ES-RPLHeatingPlant-TR-22-0920	SCI - Mechanical	3	Tender / Pricing
15	4	24	Chester Elementary School	Chester PS-RPL Exit#8 Stairs-WL11-028	Renewal - School Identified Priority	35	In Progress
15	4	22	City Adult Learning Centre	City AdultLC-IMPWaterInfiltrateTR20-0358	SCI - Structural - Exterior	97	Substantially Complete
15	4	22	City Adult Learning Centre	CALC - INS Auto Door Operator-TR-21-0300	CVRIS - Automatic Door Operators	97	Substantially Complete
15	4	22	City Adult Learning Centre	CALC - RPL HeatingPlant TR-19-0454	SCI - Mechanical	97	Substantially Complete
15	4	22	City Adult Learning Centre	CALC - UPG BAS - TR-21-1643	SCI - Mechanical	97	Substantially Complete
15	4	22	City Adult Learning Centre	CALC-RESTConcSlab&RampTR21-1578	SCI - Structural - Exterior	80	In Progress
15	4	22	City Adult Learning Centre	CALC-RPL G'HouseHeatingPipes-TR-22-0085	SCI - Mechanical	80	In Progress
15	4	22	City Adult Learning Centre	CALC-RPL Windows 7thFloor-TR-21-1126	SCI - Structural - Exterior	20	In Progress
15	4	22	City Adult Learning Centre	CALC Block C-RPL HeatingPlant-TR-21-1172	SCI - Mechanical	95	In Progress
15	4	24	Cosburn Middle School	Cosburn MS-RPLBackupInverter-TR-22-0327	SCI - Electrical	4	In Progress
15	4	24	Cosburn Middle School	Cosburn MS-INV Cluster Column-TR-23-0358	SCI - Structural - Exterior	2	In Design
15	4	24	Cosburn Middle School	Cosburn MS-RESTLeakingRoofB6-TR-20-0771	SCI - Structural - Exterior	90	In Progress
15	4	24	Cosburn Middle School	Cosburn MS-RPL DieselSprinkler-TR23-0052	SCI - Mechanical	3	Tender / Pricing

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15	4	24	Cosburn Middle School	Cosburn MS-RPL FA System-TR-22-0503	SCI - Electrical	3	Tender / Pricing
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-PaintHall/Entrance-TR22-0014	SCI - Interior Components	50	In Progress
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-RPLDrainBoilerRM-TR22-1049	SCI - Mechanical	45	In Progress
15	4	24	Danforth CTI/Greenwood SS	Danforth CT-RPLFacade&WindwsPH2TR20-0593	SCI - Structural - Exterior	97	Substantially Complete
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-UPG HandRailsGym-TR20-0064	SCI - Interior Components	97	Substantially Complete
15	4	24	Danforth CTI/Greenwood SS	DanforthCTI-INSCulinaryExhaust-TR20-0151	SCI - Mechanical	20	In Progress
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-UPG BAS-TR-20-0511	SCI - Mechanical	90	In Progress
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-Repave Pkg Lot-TR-18-1324	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-REST UndgrndVault-TR22-1119	SCI - Structural - Exterior	99	Substantially Complete
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-RPL AHUs-TR-22-0411	SCI - Mechanical	3	Tender / Pricing
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-UPGElevator-TR-22-1081	SCI - Electrical	4	In Progress
15	4	24	Danforth CTI/Greenwood SS	Danforth CI-RPL PA Sys-TR-22-0530	SCI - Electrical	75	In Progress
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-RESTFacadePH3-TR-23-0188	SCI - Structural - Exterior	2.5	Tender / Pricing
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-InstallDuctGuardsTR-20-0462	SCI - Structural - Exterior	35	In Progress
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-AGSTankRemoval-TR21-1770	Renewal - Standards, Compliance & Environment	4	In Progress
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-AGSEnvManagment23-TR22-1054	Renewal - Standards, Compliance & Environment	4	In Progress
15	4	24	Diefenbaker Elementary School	Diefenbaker ES-RPLRoofChiller-TR-20-0273	SCI - Mechanical	97	Substantially Complete
15	4	24	Diefenbaker Elementary School	Diefenbaker-UPGPlayArea&Equip-TR-22-0912	SCI - Playfields / Parking / Fencing	2.5	Tender / Pricing
15	4	24	Diefenbaker Elementary School	DiefenbakerES-INSclimb barrier-TR18-0486	SCI - Structural - Exterior	35	In Progress
15	4	23	Duke Of Connaught Jr & Sr PS	Duke of Connaught-RPLPoolGrout-TR23-0067	SCI - Mechanical	4	In Progress
15	4	23	Duke Of Connaught Jr & Sr PS	Duke of Connaught-INVClstrColmnTR23-0357	SCI - Structural - Exterior	2	In Design
15	4	23	Duke Of Connaught Jr & Sr PS	Duke of ConnaughtPS-UPGdrainageTR17-1452	SCI - Playfields / Parking / Fencing	80	In Progress
15	4	23	Duke Of Connaught Jr & Sr PS	Duke of Conn-INVClusterColumnTR21-1050	SCI - Structural - Exterior	97	Substantially Complete
15	4	23	Duke Of Connaught Jr & Sr PS	Duke of Conn-RESTClusterColPH2-TR21-1284	SCI - Structural - Exterior	97	Substantially Complete
15	4	23	Duke Of Connaught Jr & Sr PS	Duke ofConnaught-RESTElevation-TR22-1120	SCI - Structural - Exterior	4	In Progress
15	4	23	Duke Of Connaught Jr & Sr PS	Duke Of Connaught-UPG SteamHW-TR21-1176	SCI - Mechanical	3	Tender / Pricing
15	4	23	Duke Of Connaught Jr & Sr PS	Duke of Connaught JSPS-RPL AHU-TR22-0416	SCI - Mechanical	3	Tender / Pricing

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15	4	23	Duke Of Connaught Jr & Sr PS	Duke of Connaught-RPLPASystem-TR-22-0532	SCI - Electrical	97	Substantially Complete
15	4	23	Duke Of Connaught Jr & Sr PS	Duke of Connaught-UPGWiFiAccPt-TR22-0669	CVRIS - Wi-Fi Access Points	97	Substantially Complete
15	4	23	Duke Of Connaught Jr & Sr PS	Duke of Connaught-INS AntiClimbTR20-0444	SCI - Structural - Exterior	25	In Progress
15	4	22	Dundas Jr PS	Dundas Jr PS-ClusCol&Windows-TR-21-1323	SCI - Structural - Exterior	80	In Progress
15	4	22	Dundas Jr PS	Dundas JPS-RPL Roof-TR-21-1255	SCI - Structural - Exterior	97	Substantially Complete
15	4	22	Dundas Jr PS	Dundas JPS-RPLWindowsDoors PH2-TR22-0918	SCI - Structural - Exterior	3	Tender / Pricing
15	4	22	Dundas Jr PS	Dundas JPS-RESTFacadePH2-TR-23-0189	SCI - Structural - Exterior	2.5	Tender / Pricing
15	4	22	Dundas Jr PS	Dundas JPS -RPL Stairs Exit 3-TR20-0237	SCI - Interior Components	30	In Progress
15	4	22	Dundas Jr PS	Dundas JPS-INSRoofAccessLadder-TR20-0194	SCI - Structural - Exterior	25	In Progress
15	4	23	Earl Grey Senior Public School	Earl Grey PS-Paint 1st&2ndFloor-WL10-256	Renewal - School Identified Priority	4	In Progress
15	4	23	Earl Grey Senior Public School	Earl GreySPS-UPGPaintStairwell-TR19-1560	SCI - Interior Components	95	In Progress
15	4	23	Earl Grey Senior Public School	Earl Grey PS-Install Projectors 7 Rooms-	Renewal - School Identified Priority	4	In Progress
15	4	23	Earl Grey Senior Public School	Earl Grey Sr PS-RPL VCT Floor-TR-22-0309	SCI - Interior Components	90	In Progress
15	4	23	Earl Grey Senior Public School	Earl Grey JSPS-RPL AHU-TR-21-1030	SCI - Mechanical	20	In Progress
15	4	23	Earl Grey Senior Public School	Earl Grey SPS-RPL PA System-TR-22-0533	SCI - Electrical	3	Tender / Pricing
15	4	22	Eastdale Collegiate Institute	Eastdale CI-Upgrade HVAC-TR-21-0398	CVRIS - Ventilation	97	Substantially Complete
15	4	22	Eastdale Collegiate Institute	Eastdale CI-REST WallPanel-TR-23-0768	SCI - Structural - Exterior	2	In Design
15	4	22	Eastdale Collegiate Institute	Eastdale CI-UPGClassrmFinishes-TR21-1076	SCI - Interior Components	3	Tender / Pricing
15	4	23	Frankland Community Junior PS	Frankland Com - REST Pool Area WL11-160	Renewal - School Identified Priority	4	In Progress
15	4	23	Frankland Community Junior PS	Frankland CS-BAS Monitoring-TR21-0448	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
15	4	23	Frankland Community Junior PS	Frankland CS - RPL 4 AHU's - TR-22-0299	SCI - Mechanical	5	In Progress
15	4	23	Frankland Community Junior PS	Frankland CS-RPL HeatingPlant-TR-22-1381	SCI - Mechanical	3	Tender / Pricing
15	4	23	Frankland Community Junior PS	Frankland CS-UPGWestPathwayTR-22-1329	SCI - Playfields / Parking / Fencing	2	In Design
15	4	23	Frankland Community Junior PS	Frankland CS-RPL Chiller-TR-21-1209	SCI - Mechanical	97	Substantially Complete
15	4	24	Jackman Avenue Junior PS	Jackman Avenue-RPL PVInverterTR-23-0975	SCI - Electrical	2	In Design
15	4	24	Jackman Avenue Junior PS	Jackman Ave JPS-RPL DHW System-TR20-0753	SCI - Mechanical	85	In Progress
15	4	24	Jackman Avenue Junior PS	Jackman Ave PS-UPGWiFiAccessPt-TR22-0712	CVRIS - Wi-Fi Access Points	97	Substantially Complete

15	4	24	Kâpapâmahcahkewêw - Wandering Spirit School	Wandering Spirit-INSWhiteboards-WL11-213	Renewal - School Identified Priority	4	In Progress
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit School	WanderingSpirit-UPGIrrigation-TR-23-0552	Renewal - Health & Safety	4	In Progress
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit School	Wandering Spirit-INS VCT FL-WL10-214	Renewal - School Identified Priority	4	In Progress
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit School	Wandering Spirit-BlackboardRmvl-WL11-127	Renewal - School Identified Priority	90	In Progress
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit School	Subway Academy 1-INS Millwork & Dishwshr	Renewal - School Identified Priority	4	In Progress
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit School	Wandering Spirit-RPLSteamValvesTR22-1430	SCI - Mechanical	2	In Design
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit School	FirstNationsPS-BAS Repl-TR19-0488 - CAN	SCI - Mechanical	2	In Design
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit School	FirstNationsPS-RPL Roofing-TR-19-0489	SCI - Structural - Exterior	80	In Progress
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit School	First Nations-SteamToHWConver-TR-20-0786	SCI - Mechanical	2.5	Tender / Pricing
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit School	Wandering Spirit - SSLP Solar Upgrade	Renewal - Conservation Maintenance	97	Substantially Complete
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit School	Wandering Spirit-RPL AHU Gym-TR-23-0885	SCI - Mechanical	2	In Design
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit School	Wandering Spirit-VentilatoCoil-TR23-0886	SCI - Mechanical	2	In Design
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit School	WanderingSpiritCI-UPGVentilat-TR-19-1018	SCI - Mechanical	99.5	Substantially Complete
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit School	Wandering Spirit-SiporexDesignTR-19-1053	SCI - Structural - Exterior	99	Substantially Complete
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit School	FirstNationsPS-RPL PA System-TR-19-0486	SCI - Electrical	1.5	Design Held
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit School	FirstNationsPS-RPLSwitchBoard-TR-19-0485	SCI - Electrical	1.5	Design Held
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit School	FirstNationsPS-RPLFireAlarmSys-TR19-0487	SCI - Electrical	1.5	Design Held
15	4	23	Leslieville Junior PS	Leslieville PS-INS VCTRm305-WL11-206	Renewal - School Identified Priority	4	In Progress
15	4	23	Leslieville Junior PS	Leslieville PS-REST CanopyEx#4-TR20-0843	SCI - Structural - Exterior	97	Substantially Complete
15	4	23	Leslieville Junior PS	Leslieville JPS-RPLOfficesAHU-TR-22-0426	SCI - Mechanical	4	In Progress

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15	4	23	Monarch Park CI/SOLE	Monarch Park CI-PaintClassrooms-WL11-175	Renewal - School Identified Priority	4	In Progress
15	4	23	Monarch Park CI/SOLE	Monarch Park CI-UpgEmGenerator-TR19-0673	SCI - Electrical	97	Substantially Complete
15	4	23	Morse Junior Public School	Morse St JPS-INSAutoDoorOperat-TR21-0302	CVRIS - Automatic Door Operators	97	Substantially Complete
15	4	23	Morse Junior Public School	Morse JPS-Install Outdoor Lawn Sign	Renewal - School Identified Priority	75	In Progress
15	4	23	Morse Junior Public School	Morse St JPS-RPL AHU-TR-21-1185	SCI - Mechanical	20	In Progress
15	4	23	Pape Avenue Junior Public Scho	Pape Ave PS-MetrolinxAssesm't-TR-22-0926	Renewal - Health & Safety	10	In Progress
15	4	23	Pape Avenue Junior Public Scho	Pape Ave PS-UPGWiFiAccessPts-TR-22-0752	CVRIS - Wi-Fi Access Points	97	Substantially Complete
15	4	22	Queen Alexandra Senior PS	Queen Alexandra-UPG Classrooms-TR21-1081	SCI - Interior Components	98	Substantially Complete
15	4	22	Queen Alexandra Senior PS	QueenAlexandra-UPG SteamHW Ph1-TR21-1192	SCI - Mechanical	75	In Progress
15	4	22	Queen Alexandra Senior PS	Queen Alexandra-RPLPoolAirDuct-TR21-1494	SCI - Mechanical	75	In Progress
15	4	22	Queen Alexandra Senior PS	Queen Alexandra MS-RPL Roof-TR-23-0724	SCI - Structural - Exterior	2	In Design
15	4	22	Queen Alexandra Senior PS	Queen Alexandra-RPLSteamHWPH2-TR23-0250	SCI - Mechanical	3	Tender / Pricing
15	4	24	R H McGregor ES	R H McGregor-UPGFieldImproveTR-23-0437	Renewal - Health & Safety	90	In Progress
15	4	24	R H McGregor ES	R H McGregor ES-RPLPlayEquipJr-TR23-0653	SCI - Playfields / Parking / Fencing	2	In Design
15	4	24	R H McGregor ES	RH McGregor ES-Paint Office-WL10-225	Renewal - School Identified Priority	4	In Progress
15	4	24	R H McGregor ES	RH McGregor-RPLBoiler2Burner-TR-19-1551	SCI - Mechanical	3	Tender / Pricing
15	4	24	R H McGregor ES	R H MacGregorCI-UPG AHU in KG-TR-18-0160	SCI - Mechanical	97	Substantially Complete
15	4	24	R H McGregor ES	R H McGregor ES-Restore Gym FL-TR20-0146	SCI - Interior Components	97	Substantially Complete
15	4	24	R H McGregor ES	RH McGregor ES-UPGWiFiAccessPt-TR22-0762	CVRIS - Wi-Fi Access Points	97	Substantially Complete
15	4	24	R H McGregor ES	R H McGregor ES-RPL Roof-TR-22-0830	SCI - Structural - Exterior	3	Tender / Pricing
15	4	23	Riverdale Collegiate Institute	Riverdale CI-Paint Library Wall-WL11-211	Renewal - School Identified Priority	4	In Progress
15	4	23	Riverdale Collegiate Institute	Riverdale CI-REST Facade PH1 -TR-20-0441	SCI - Structural - Exterior	97	Substantially Complete
15	4	23	Riverdale Collegiate Institute	Riverdale CI-REST Facade PH2 -TR-21-1367	SCI - Structural - Exterior	50	In Progress
15	4	23	Riverdale Collegiate Institute	Riverdale CI -RPL Roofing-TR-22-0056	SCI - Structural - Exterior	97	Substantially Complete
15	4	23	Riverdale Collegiate Institute	Riverdale CI-UPGBasketballCourtTR21-1216	SCI - Playfields / Parking / Fencing	20	In Progress
15	4	23	Roden PS / Equinox Holistic Alt School	Roden PS-IMP paint GYM-WL11-019	Renewal - School Identified Priority	4	In Progress
15	4	23	Roden PS / Equinox Holistic Alt School	Roden PS - RPL Roof - TR-19-0613	SCI - Structural - Exterior	90	In Progress

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15	4	24	Westwood Middle School	Westwood MS-Paint Main Office-WL11-214	Renewal - School Identified Priority	4	In Progress
15	4	24	Westwood Middle School	Westwood MS-RPL WindowVents-TR23-0134	SCI - Structural - Exterior	40	In Progress
15	4	24	Westwood Middle School	Westwood MS-UPGBASMonitoring-TR21-0511	CVRIS - BAS Operatng Systems/Software	95	In Progress
15	4	24	Westwood Middle School	Westwood MS-RPLMultiUseCourtTR-21-1087	SCI - Playfields / Parking / Fencing	97	Substantially Complete
15	4	24	Westwood Middle School	Westwood PS-REST Walls Gym B -TR-19-1481	SCI - Structural - Exterior	90	In Progress
15	4	24	Westwood Middle School	Westwood MS - RPL Stair Treads-TR20-0177	SCI - Interior Components	70	In Progress
15	4	24	Wilkinson Junior PS	Wilkinson JPS - UPG wall fnshs WL11-196	Renewal - School Identified Priority	4	In Progress
15	4	24	Wilkinson Junior PS	Wilkinson PS-SiteImprovementsTR-18-0314	SCI - Playfields / Parking / Fencing	75	In Progress
15	4	24	Wilkinson Junior PS	WilkinsonJP-RPL K'GartenFence-TR-18-0608	SCI - Playfields / Parking / Fencing	30	In Progress
15	4	24	William Burgess ES	William Burgess-INSAutoDoorOpr-TR21-0303	CVRIS - Automatic Door Operators	97	Substantially Complete
15	4	24	William Burgess ES	William Burgess- UPG wall fnshs WL11-197	Renewal - School Identified Priority	4	In Progress
15	4	24	William Burgess ES	William Burgess ES-UPGPlayArea-TR22-0923	SCI - Playfields / Parking / Fencing	97	Substantially Complete
15	4	23	Withrow Avenue Jr. PS	Withrow Ave JPS-RPLPlayEquipJr-TR22-1334	SCI - Playfields / Parking / Fencing	90	In Progress
15	4	23	Withrow Avenue Jr. PS	Withrow PS-Paint Stairwell #1-WL10-232	Renewal - School Identified Priority	80	In Progress
15	4	23	Withrow Avenue Jr. PS	Withrow PS- UPG wall fnshs WL11-198	Renewal - School Identified Priority	4	In Progress
15	4	23	Withrow Avenue Jr. PS	Withrow Ave PS-RPLConcrteCurbs-TR21-1484	SCI - Playfields / Parking / Fencing	2	In Design
15	4	23	Withrow Avenue Jr. PS	Withrow Ave JPS-UPGWiFiAccess-TR-22-0806	CVRIS - Wi-Fi Access Points	97	Substantially Complete
16	4	23	Adam Beck Junior Public School	Adam Beck JPS-RPL Steam to HW-TR-19-1284	SCI - Mechanical	97	Substantially Complete
16	4	23	Adam Beck Junior Public School	Adam BeckPS-RPL PA IHP System-TR-22-0523	SCI - Electrical	97	Substantially Complete
16	4	23	Adam Beck Junior Public School	Adam Beck JPS-UPGWiFiAccessPts-TR22-0618	CVRIS - Wi-Fi Access Points	97	Substantially Complete
16	4	23	Adam Beck Junior Public School	Adam Beck PS-RPL Stair Treads-TR23-0028	SCI - Interior Components	15	In Progress
16	4	23	Balmy Beach Community Sch. Jr.	Balmy Beach PS-PaintStairwell#1-WL10-165	Renewal - School Identified Priority	95	In Progress
16	4	23	Balmy Beach Community Sch. Jr.	Balmy Beach PS - IMP Library WL11-148	Renewal - School Identified Priority	4	In Progress
16	4	23	Balmy Beach Community Sch. Jr.	Balmy Beach CS-RPL FASystem-TR-22-0498	SCI - Electrical	30	In Progress
16	4	23	Balmy Beach Community Sch. Jr.	Balmy Beach CS-UPGWiFiAccesPts-TR22-0627	CVRIS - Wi-Fi Access Points	97	Substantially Complete
16	4	23	Balmy Beach Community Sch. Jr.	Balmy Beach CS-S/I Basketball Hoops-Pain	Renewal - School Identified Priority	55	In Progress
16	4	23	Bowmore Road Jr & Sr PS	Bowmore PS-Repave Parking Lot-TR-20-0321	SCI - Playfields / Parking / Fencing	2	In Design

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16	4	23	Bowmore Road Jr & Sr PS	Bowmore Road PS-RPLSummerBoil-TR-19-1527	SCI - Mechanical	97	Substantially Complete
16	4	23	Bowmore Road Jr & Sr PS	Bowmore Rd PS-RPL HeatingPlant-TR21-1168	SCI - Mechanical	75	In Progress
16	4	23	Bowmore Road Jr & Sr PS	Bowmore Rd JSPS-RPL AHU-TR-21-1169	SCI - Mechanical	20	In Progress
16	4	23	Bowmore Road Jr & Sr PS	Bowmore Rd-RPL PA IHP System-TR-22-0526	SCI - Electrical	3	Tender / Pricing
16	4	23	Bowmore Road Jr & Sr PS	Bowmore Rd-RESTFireClass25&11-TR23-0744	Renewal - Emergency	3	Tender / Pricing
16	4	23	Bowmore Road Jr & Sr PS	Bowmore Rd PS-UPGWiFiAccessPts-TR22-0637	CVRIS - Wi-Fi Access Points	97	Substantially Complete
16	4	24	Crescent Town ES	Crescent TownES-BAS Monitoring-TR21-0435	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
16	4	24	Crescent Town ES	Crescent Town ES-RPL AHU-TR-21-1174	SCI - Mechanical	50	In Progress
16	4	24	Crescent Town ES	Crescent TownES-RESTWaterLeakTR21-1518	SCI - Structural - Exterior	99	Substantially Complete
16	4	24	Crescent Town ES	Crescent Town ES-RPL Roof-TR-22-0831	SCI - Structural - Exterior	3	Tender / Pricing
16	4	24	Crescent Town ES	Crescent TownES-ResurfaceGymFL-TR23-0685	SCI - Interior Components	3	Tender / Pricing
16	4	24	Crescent Town ES	Crescent Town-RPLPA HPSystem-TR-22-0528	SCI - Electrical	3	Tender / Pricing
16	4	24	Crescent Town ES	Crescent Town ES-UPGWiFiAcesPt-TR22-0661	CVRIS - Wi-Fi Access Points	97	Substantially Complete
16	4	24	Crescent Town ES	Crescent Town-UPGTurfField - TR19-0883	SCI - Playfields / Parking / Fencing	2	In Design
16	4	24	D.A. Morrison MS	DA Morrison MS-INS VCT Rm324-WL11-203	Renewal - School Identified Priority	4	In Progress
16	4	24	D.A. Morrison MS	D A Morrison-RPLAHU&Controls-TR-23-0314	SCI - Mechanical	2.5	Tender / Pricing
16	4	24	D.A. Morrison MS	D A Morrison-RPL HeatingPlant-TR-19-1554	SCI - Mechanical	95	In Progress
16	4	24	D.A. Morrison MS	D A Morrison-RPLFire Alarm SysTR-17-1802	SCI - Electrical	97	Substantially Complete
16	4	24	Earl Beatty Jr. & Sr. PS	Earl Beatty-INSAutoDoorOperatr-TR21-0304	CVRIS - Automatic Door Operators	97	Substantially Complete
16	4	24	Earl Beatty Jr. & Sr. PS	Earl BeattyPS-RPLRetainWall&LotTR20-0442	SCI - Playfields / Parking / Fencing	2	In Design
16	4	24	Earl Beatty Jr. & Sr. PS	Earl BeattyPS-RPL WallCladding-TR19-0360	SCI - Structural - Exterior	2	In Design
16	4	24	Earl Beatty Jr. & Sr. PS	Earl Beatty-RPLHeatingPlant-TR-19-1345	SCI - Mechanical	97	Substantially Complete
16	4	24	Earl Beatty Jr. & Sr. PS	Earl BeattyPS-RESTFacadeColumnTR-21-1410	SCI - Structural - Exterior	97	Substantially Complete
16	4	24	Earl Beatty Jr. & Sr. PS	Earl Beatty JPS-UPGWiFiAccesPt-TR22-0670	CVRIS - Wi-Fi Access Points	97	Substantially Complete
16	4	24	Earl Beatty Jr. & Sr. PS	Earl Beatty PS-INS Stairs Exit8-WL11-003	Renewal - School Identified Priority	35	In Progress
16	4	23	Earl Haig Public School	Earl Haig PS-Paint gymnasium-WL11-103	Renewal - School Identified Priority	4	In Progress

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16	4	23	Earl Haig Public School	Earl Haig-RPLHeatingPlant-TR-19-1309	SCI - Mechanical	97	Substantially Complete
16	4	23	Earl Haig Public School	Earl Haig PS-RPLBoardCeiling-TR-21-1131	SCI - Interior Components	97	Substantially Complete
16	4	23	Earl Haig Public School	Earl Haig PS-UPGWiFiAccessPts-TR-22-0671	CVRIS - Wi-Fi Access Points	97	Substantially Complete
16	4	24	East York Alternative SS	East York Alt-INSAutoDoorOper-TR-21-0306	CVRIS - Automatic Door Operators	97	Substantially Complete
16	4	24	East York Alternative SS	East York Alt-UPG FA Stairwell-TR20-0471	SCI - Electrical	80	In Progress
16	4	24	East York Alternative SS	East York Alt-RPL HeatingPlant-TR23-0033	SCI - Mechanical	3	Tender / Pricing
16	4	24	East York Collegiate Institute	East York CI-Rm 124 Appliances/Cabinets	Renewal - School Identified Priority	90	In Progress
16	4	24	East York Collegiate Institute	East York CI-UPGFence&Tennis-TR-17-1293	SCI - Playfields / Parking / Fencing	2	In Design
16	4	24	East York Collegiate Institute	East York CI-RPL FA System-TR-21-1456	SCI - Electrical	90	In Progress
16	4	24	East York Collegiate Institute	East York CI-RPL HeatingPlant-TR-19-1553	SCI - Mechanical	90	In Progress
16	4	24	East York Collegiate Institute	East York CI-Remedy Storm Line-TR23-0732	SCI - Mechanical	2	In Design
16	4	24	East York Collegiate Institute	East York CI-RPL Roofing-TR-17-2110	SCI - Structural - Exterior	3	Tender / Pricing
16	4	24	East York Collegiate Institute	East York CI-RPL HVAC-TR-23-0305	SCI - Mechanical	3	Tender / Pricing
16	4	24	George Webster ES	George Webster-UPGWiFiAccessPt-TR22-0691	CVRIS - Wi-Fi Access Points	97	Substantially Complete
16	4	24	Gledhill Jr. Public School	Gledhill PS-UPGFieldIrrigationTR23-0438	Renewal - Health & Safety	40	In Progress
16	4	24	Gledhill Jr. Public School	Gledhill JPS-INS blinds mltpm-WL11-085	Renewal - School Identified Priority	4	In Progress
16	4	24	Gledhill Jr. Public School	Gledhill Jr PS -INSOfficeFloor-TR22-1431	SCI - Interior Components	4	In Progress
16	4	24	Gledhill Jr. Public School	Gledhill JrPS-RPLPlyAreaAsphaltTR21-1309	SCI - Playfields / Parking / Fencing	70	In Progress
16	4	23	Glen Ames Sr PS	Glen Ames PS-Paint Stairwell#7-TR21-1072	SCI - Interior Components	95	In Progress
16	4	23	Glen Ames Sr PS	Glen Ames SPS-UPG SteamHW Ph1-TR22-0418	SCI - Mechanical	1.5	Design Held
16	4	23	Glen Ames Sr PS	Glen Ames PS-RPL Pool Cylinder-TR23-0605	SCI - Mechanical	4	In Progress
16	4	23	Glen Ames Sr PS	Glen Ames SPS-REStExtConcrete-TR18-0506	SCI - Structural - Exterior	4	In Progress
16	4	23	Glen Ames Sr PS	Glen Ames SPS-UPGWiFiAccessPt-TR22-0693	CVRIS - Wi-Fi Access Points	97	Substantially Complete
16	4	24	Gordon A. Brown Middle School	Gordon A Brown MS-RPL 5 AHU-TR-22-1143	CVRIS - Ventilation	4	In Progress
16	4	24	Gordon A. Brown Middle School	Gordon ABrown MS-RefinishGymFL-TR22-1378	SCI - Interior Components	3	Tender / Pricing
16	4	24	Gordon A. Brown Middle School	Gordon ABrown-RPLPoolCO2Tank-TR-23-0599	SCI - Mechanical	4	In Progress
16	4	24	Gordon A. Brown Middle School	G A Brown MS-RPLElectricPanels-TR22-1333	SCI - Electrical	2	In Design
16	4	23	Kew Beach Junior Public School	Kew Beach-RPL PVIInverter-TR-23-0976	SCI - Electrical	2	In Design
16	4	23	Kew Beach Junior Public School	Kew BeachJPS-ImproveOutdoorYardTR17-0986	SCI - Playfields / Parking / Fencing	2	In Design

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16	4	23	Kew Beach Junior Public School	Kew Beach JPS-SiporexDeckAsmnt-TR21-1382	SCI - Structural - Exterior	97	Substantially Complete
16	4	23	Kew Beach Junior Public School	Kew BeachPS-INS Split AC Coil-TR-19-0725	SCI - Mechanical	97	Substantially Complete
16	4	23	Kimberley Junior Public School	Kimberley PS-RPLDistributnEquip-TR22-1155	SCI - Electrical	4	In Progress
16	4	23	Kimberley Junior Public School	Kimberley JPS-RPL HeatingPlant-TR22-1309	SCI - Mechanical	3	Tender / Pricing
16	4	23	Kimberley Junior Public School	Kimberley JPS-UPGWiFiAccessPts-TR22-0720	CVRIS - Wi-Fi Access Points	97	Substantially Complete
16	4	23	Kimberley Junior Public School	Kimberley JPS-RPL Burners-TR-23-0918	SCI - Mechanical	4	In Progress
16	4	23	Malvern Collegiate Institute	Malvern CI-INSAutoDoorOperatr-TR-21-0309	CVRIS - Automatic Door Operators	97	Substantially Complete
16	4	23	Malvern Collegiate Institute	Malvern CI-RPLCondensateRecvr-TR-23-0220	SCI - Mechanical	4	In Progress
16	4	23	Malvern Collegiate Institute	Malvern CI-REStColumn/Facade-TR-23-0359	SCI - Structural - Exterior	2	In Design
16	4	23	Malvern Collegiate Institute	Malvern CI-RPL InterlockPaving-TR19-1115	SCI - Playfields / Parking / Fencing	99	Substantially Complete
16	4	23	Malvern Collegiate Institute	Malvern CI-REST Cluster Column-TR22-1104	SCI - Structural - Exterior	40	In Progress
16	4	23	Malvern Collegiate Institute	Malvern CI-RPLPA IHP System-TR-22-0538	SCI - Electrical	30	In Progress
16	4	23	Malvern Collegiate Institute	Malvern CI-RPL Roofing-TR-23-0197	SCI - Structural - Exterior	2	In Design
16	4	23	Norway Junior Public School	Norway PSPS-RPL FASystem-TR-22-0512	SCI - Electrical	50	In Progress
16	4	23	Norway Junior Public School	Norway JPS-RPL Roofing-TR-19-1239	SCI - Structural - Exterior	3	Tender / Pricing
16	4	24	O'Connor Public School	O'Connor PS-INSAutoDoorOperat-TR-21-0308	CVRIS - Automatic Door Operators	97	Substantially Complete
16	4	24	O'Connor Public School	O'Connor PS-UPGBASMonitoring-TR21-0483	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
16	4	24	O'Connor Public School	O'Connor PS-Upgrade HVAC-TR-21-0525	CVRIS - Ventilation	97	Substantially Complete
16	4	24	O'Connor Public School	O'Connor PS - RPL PA System-TR-22-0541	SCI - Electrical	97	Substantially Complete
16	4	24	O'Connor Public School	O'Connor PS-RPL FASystem-TR-21-1023	SCI - Electrical	97	Substantially Complete
16	4	24	Parkside Elementary School	Parkside ES -INS Cubbies Rm. 10-WL10-107	Renewal - School Identified Priority	80	In Progress
16	4	24	Parkside Elementary School	Parkside ES-UPGVentilationEqui-TR22-0992	SCI - Mechanical	2	In Design
16	4	24	Parkside Elementary School	Parkside ES-RESTGymStorage-TR-21-1576	SCI - Structural - Exterior	99	Substantially Complete
16	4	24	Parkside Elementary School	Parkside ES-UPGWiFiAccessPts-TR-22-0755	CVRIS - Wi-Fi Access Points	97	Substantially Complete

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16	4	24	Parkside Elementary School	Parkside ES-UPGKgtPlayAreaGIF-TR23-0336	Renewal - Health & Safety	4	In Progress
16	4	24	Presteign Heights ES	Presteign Hts ES-UPGWiFiAcPts-TR22-0759	CVRIS - Wi-Fi Access Points	97	Substantially Complete
16	4	24	Presteign Heights ES	Presteign Hts ES-RPL FASystem-TR-21-1109	SCI - Electrical	90	In Progress
16	4	24	Secord Elementary School	Secord ES-UPGBASMonitoring-TR21-0498	CVRIS - BAS Operatng Systems/Software	4	In Progress
16	4	24	Secord Elementary School	Secord ES-RPL Roofing-TR-19-1155	SCI - Structural - Exterior	3	Tender / Pricing
16	4	24	Secord Elementary School	Secord PS-RPL Steam to HW-TR-19-1346	SCI - Mechanical	2.5	Tender / Pricing
16	4	24	Selwyn ES	Selwyn PS-UPG Paint Gymnasium-WL10-063	Renewal - School Identified Priority	4	In Progress
16	4	24	Selwyn ES	Selwyn PS-UPGWiFiAccessPts-TR-22-0775	CVRIS - Wi-Fi Access Points	97	Substantially Complete
16	4	24	Victoria Park Elementary S.	Victoria Park ES-UPGWiFiAccess-TR22-0792	CVRIS - Wi-Fi Access Points	97	Substantially Complete
16	4	24	Victoria Park Elementary S.	Victoria Park ES-RPL FA System-TR22-0517	SCI - Electrical	5	In Progress
16	4	24	William J. Mccordic School	William McCordic-UPGClassrooms-TR23-0219	SCI - Interior Components	20	In Progress
16	4	24	William J. Mccordic School	William J McCordic-Paint Walls-TR22-0157	SCI - Interior Components	90	In Progress
16	4	24	William J. Mccordic School	W J McCordic JSPS-RPL Windows-TR-16-0833	SCI - Structural - Exterior	4	In Progress
16	4	24	William J. Mccordic School	William McCordic-UPGVentilationTR19-1404	SCI - Mechanical	90	In Progress
16	4	24	William J. Mccordic School	William J McCordic-UPGWiFiAces-TR22-0803	CVRIS - Wi-Fi Access Points	97	Substantially Complete
16	4	23	Williamson Road Junior PS	Williamson Rd-RPL PlayEquipJr-TR23-0658	SCI - Playfields / Parking / Fencing	2	In Design
16	4	23	Williamson Road Junior PS	Williamson Rd-RESTFacadePH3-TR-23-0187	SCI - Structural - Exterior	2	In Design
16	4	23	Williamson Road Junior PS	Williamson Road-RPL Fencing-TR-18-0248	SCI - Playfields / Parking / Fencing	2	In Design
16	4	23	Williamson Road Junior PS	Williamson RdPS-RPLWindows PH1-TR20-0396	SCI - Structural - Exterior	50	In Progress
16	4	23	Williamson Road Junior PS	Williamson RdPS-RESTFacadePH2-TR-21-0089	SCI - Structural - Exterior	50	In Progress
17	3	18	Buchanan Public School	Buchanan PS-RPLPlayAreaAsphltTR23-0481	SCI - Playfields / Parking / Fencing	2	In Design
17	3	13	Charles Gordon Sr. PS	Charles GordonPS-UPGBASMonitoriTR21-0428	CVRIS - BAS Operatng Systems/Software	70	In Progress
17	3	13	Charles Gordon Sr. PS	Charles Gordon-UPGParking Lot-TR18-1512	SCI - Playfields / Parking / Fencing	80	In Progress
17	3	13	Charles Gordon Sr. PS	Charles Gordon SPS-RPL Roof-TR-21-1744	SCI - Structural - Exterior	70	In Progress
17	3	13	Donwood Park Jr. Public S.	Donwood Park PS-RepavePlayArea-TR19-0797	SCI - Playfields / Parking / Fencing	99	Substantially Complete
17	3	13	Donwood Park Jr. Public S.	Donwood Park JPS-RPL Roofing-TR-19-0592	SCI - Structural - Exterior	97	Substantially Complete
17	3	17	Dorset Park Public School	Dorset Park PS-UPG PlayAreaGIF-TR22-0060	Renewal - Health & Safety	99	Substantially Complete

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17	3	17	Dorset Park Public School	Dorset Park PS- RPL Roof - TR-19-0593	SCI - Structural - Exterior	99	Substantially Complete
17	3	17	Dorset Park Public School	Dorset Park-RPExit4Doors/Frame-WL11-204	Renewal - School Identified Priority	4	In Progress
17	3	17	Dorset Park Public School	Dorset ParkPS - RPL PA System-TR-23-0429	SCI - Electrical	2	In Design
17	3	13	Edgewood Public School	Edgewood PS-UPG FA Stairwell-TR-20-0472	SCI - Electrical	3	Tender / Pricing
17	3	13	Edgewood Public School	Edgewood PS-UPGWiFiAccessPts-TR-22-0674	CVRIS - Wi-Fi Access Points	97	Substantially Complete
17	3	13	Ellesmere-Statton PS	Ellesmere-Statton-PaintGym-TR-23-0210	SCI - Interior Components	4	In Progress
17	3	17	General Crerar Public School	General Crerar PS-UPG BFaccess-TR18-1630	SCI - Interior Components	97	Substantially Complete
17	3	17	General Crerar Public School	General Crerar PS-RPL PASystem-TR21-1437	SCI - Electrical	99	Substantially Complete
17	3	17	General Crerar Public School	General Crerar-RPLAsphParking-TR17-1236	SCI - Playfields / Parking / Fencing	2	In Design
17	3	18	George Peck Public School	George Peck PS-PaintGymArea-TR23-0224	SCI - Interior Components	4	In Progress
17	3	18	George Peck Public School	George Peck PS-UPG New VCT-WL10	Renewal - School Identified Priority	97	Substantially Complete
17	3	18	George Peck Public School	George Peck PS-UPGWiFiAccessPt-TR22-0690	CVRIS - Wi-Fi Access Points	97	Substantially Complete
17	3	18	George Peck Public School	George Peck PS- RPL Roof - TR-19-0598	SCI - Structural - Exterior	97	Substantially Complete
17	3	13	Glamorgan Public School	Glamorgan JrPS-BASMonitoring-TR21-0452	CVRIS - BAS Operatng Systems/Software	70	In Progress
17	3	13	Glamorgan Public School	Glamorgan PS-RPL AHU - TR-20-0364	SCI - Mechanical	97	Substantially Complete
17	3	13	Glamorgan Public School	Glamorgan JPS-UPGWiFiAccessPt-TR22-0692	CVRIS - Wi-Fi Access Points	97	Substantially Complete
17	3	13	Glamorgan Public School	Glamorgan JPS-RPL Roofing-TR-23-0528	SCI - Structural - Exterior	2	In Design
17	3	13	Glen Ravine Jr. Public School	Glen Ravine PS-Paint Areas-WL10-208	Renewal - School Identified Priority	4	In Progress
17	3	13	Glen Ravine Jr. Public School	Glen Ravine JPS-UPGBASMonitor-TR21-0454	CVRIS - BAS Operatng Systems/Software	95	In Progress
17	3	13	Glen Ravine Jr. Public School	Glen Ravine JPS-Upgrade HVAC-TR-20-0818	CVRIS - Ventilation	97	Substantially Complete
17	3	13	Glen Ravine Jr. Public School	Glen Ravine PS-UPG Hydro Srvce-TR22-1112	SCI - Electrical	3	Tender / Pricing
17	3	13	Glen Ravine Jr. Public School	Glen RavineJPS-UPGWiFiAccessPt-TR22-0695	CVRIS - Wi-Fi Access Points	97	Substantially Complete
17	3	13	Hunter's Glen Jr. Public S.	Hunters Glen-Paint Various Rms-WL11-045	Renewal - School Identified Priority	4	In Progress
17	3	13	Hunter's Glen Jr. Public S.	Hunter's Glen-UPG FA Stairwell-TR20-0480	SCI - Electrical	95	In Progress
17	3	13	Hunter's Glen Jr. Public S.	Hunters GlenPS-INVCanopyStruct-TR22-0602	SCI - Structural - Exterior	5	In Progress

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17	3	13	Hunter's Glen Jr. Public S.	Hunter's Glen-UPGWiFiAccessPt-TR22-0708	CVRIS - Wi-Fi Access Points	97	Substantially Complete
17	3	17	Ionview Public School	Ionview PS-PaintGymAreas-TR-23-0212	SCI - Interior Components	4	In Progress
17	3	17	Ionview Public School	Ionview JPS-INS AnticlimbGuardTR-19-0351	SCI - Structural - Exterior	99	Substantially Complete
17	3	17	Ionview Public School	Ionview PS-RPL Roofing-TR-19-1086	SCI - Structural - Exterior	10	In Progress
17	3	17	Ionview Public School	Ionview PS-UPGWiFiAccessPt-TR22-0710	CVRIS - Wi-Fi Access Points	97	Substantially Complete
17	3	13	John McCrae Public School	John McCrae PS-INS VCT Floor-TR-22-0122	SCI - Interior Components	10	In Progress
17	3	13	John McCrae Public School	John McCrae PS-RPL Windows-TR-20-0617	CVRIS - Windows	90	In Progress
17	3	13	John McCrae Public School	John McCrae PS-Upgrade HVAC-TR-20-0820	CVRIS - Ventilation	99	Substantially Complete
17	3	13	John McCrae Public School	John McCraePS-UPGPavePlayArea-TR-20-0770	SCI - Playfields / Parking / Fencing	2	In Design
17	3	13	John McCrae Public School	John McCrae-OngoingMonitorng22-TR21-1723	Renewal - Standards, Compliance & Environment	40	In Progress
17	3	13	John McCrae Public School	John McCrae-OngoingMonitorng23-TR22-1059	Renewal - Standards, Compliance & Environment	4	In Progress
17	3	13	Knob Hill Public School	Knob Hill PS -Paint Two Gyms -TR-23-0235	SCI - Interior Components	4	In Progress
17	3	13	Knob Hill Public School	Knob Hill PS-RPLWindowsDoors-TR22-1000	SCI - Structural - Exterior	5	In Progress
17	3	13	Knob Hill Public School	Knob Hill PS -RPL Gym Floors -TR-22-1260	SCI - Interior Components	3	Tender / Pricing
17	3	13	Knob Hill Public School	Knob Hill PS-UPGWiFiAccessPts-TR-22-0723	CVRIS - Wi-Fi Access Points	97	Substantially Complete
17	3	13	Knob Hill Public School	Knob Hill JPS-RPL Roofing-TR-19-0600	SCI - Structural - Exterior	97	Substantially Complete
17	3	13	Knob Hill Public School	Knob Hill PS-UPG HVAC-TR-19-0727	SCI - Mechanical	97	Substantially Complete
17	3	13	Lord Roberts Junior PS	Lord Roberts JPS-Upgrade HVAC-TR-21-0064	CVRIS - Ventilation	99	Substantially Complete
17	3	13	Lord Roberts Junior PS	Lord Roberts JPS-UPGWiFiAcesPt-TR22-0725	CVRIS - Wi-Fi Access Points	97	Substantially Complete
17	3	18	Manhattan Park Junior PS	Manhattan Park PS-Paint Gym-WL10-277	Renewal - School Identified Priority	95	In Progress
17	3	18	Manhattan Park Junior PS	Manhattan Park-RPLParkLotAspht-TR18-0687	SCI - Playfields / Parking / Fencing	2	In Design
17	3	18	Manhattan Park Junior PS	Manhattan Park PS-UPGWiFiAcsPt-TR22-0730	CVRIS - Wi-Fi Access Points	97	Substantially Complete
17	3	18	Manhattan Park Junior PS	Manhattan Park JPS-RPL Roof-TR-22-1191	SCI - Structural - Exterior	80	In Progress
17	3	18	Maryvale Public School	Maryvale PS-RPL PA System-TR-21-1679	SCI - Electrical	4	In Progress

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17	3	18	Maryvale Public School	Maryvale PS-RPLParkLotAspht-TR21-1678	SCI - Playfields / Parking / Fencing	90	In Progress
17	3	18	Maryvale Public School	Maryvale PS-RPL doors &frames-WL11-088	Renewal - School Identified Priority	15	In Progress
17	3	13	St Andrew's Jr PS/ASE	St Andrew PS-RPL AHU-TR-18-0916	SCI - Mechanical	97	Substantially Complete
17	3	13	St Andrew's Jr PS/ASE	St Andrews PS-UPGWiFiAccessPts-TR22-0782	CVRIS - Wi-Fi Access Points	97	Substantially Complete
17	3	13	St Andrew's Jr PS/ASE	St Andrews PS-RPL PA System-TR-23-0170	SCI - Electrical	2	In Design
17	3	13	St Andrew's Jr PS/ASE	St Andrews PS-RPL Inverter-TR-21-1046	SCI - Electrical	2	In Design
17	2	11	Terraview Heights/Parkview Alt/CSS LC2	Terraview Hts LC-RESTBrickWall-TR23-0689	SCI - Structural - Exterior	4	In Progress
17	2	11	Terraview Heights/Parkview Alt/CSS LC2	Terraview Hts-INS VCT Lounge-WL11-021	Renewal - School Identified Priority	4	In Progress
17	2	11	Terraview Heights/Parkview Alt/CSS LC2	Terraview Hts-UPG SmokeDetec-TR-20-0487	SCI - Electrical	70	In Progress
17	3	18	Terraview-Willowfield PS	Terraview Willowfiled-Paint gym-WL11-057	Renewal - School Identified Priority	4	In Progress
17	3	18	Terraview-Willowfield PS	TerraviewWillowf-RPLPlayStruct-TR18-1201	SCI - Playfields / Parking / Fencing	97	Substantially Complete
17	3	18	Wexford Collegiate School for the Arts	Wexford CI - RPL Pool Grout-TR-23-0070	SCI - Mechanical	80	In Progress
17	3	18	Wexford Collegiate School for the Arts	Wexford CI-UPG Paint Offices-WL9	Renewal - School Identified Priority	75	In Progress
17	3	18	Wexford Collegiate School for the Arts	Wexford CI-INS VCT rm 108-WL11-058	Renewal - School Identified Priority	4	In Progress
17	3	18	Wexford Collegiate School for the Arts	Wexford CI-Upgrade HVAC-TR-21-0518	CVRIS - Ventilation	97	Substantially Complete
17	3	18	Wexford Collegiate School for the Arts	Wexford CI-Retrofit Auditorium-TR19-1317	SCI - Interior Components	60	In Progress
17	3	18	Wexford Collegiate School for the Arts	Wexford CI-RPL GreaseIntercep-TR-21-1294	SCI - Mechanical	97	Substantially Complete
17	3	18	Wexford Collegiate School for the Arts	Wexford CI - RPL FA System - TR-21-1462	SCI - Electrical	90	In Progress
17	3	18	Wexford Collegiate School for the Arts	Wexford CSA-RPL DanceStudioAHU-TR21-1515	SCI - Mechanical	75	In Progress
17	3	18	Wexford Collegiate School for the Arts	Wexford CI-RPL Siporex + Roof-TR-23-0335	SCI - Structural - Exterior	3	Tender / Pricing
17	3	18	Wexford Public School	Wexford PS-PaintGymArea-TR23-0213	SCI - Interior Components	4	In Progress
17	3	18	Wexford Public School	Wexford PS-UPGWiFiAccessPts-TR-22-0798	CVRIS - Wi-Fi Access Points	97	Substantially Complete
17	3	13	Winston Churchill CI	Winston Churchill CI-RPLLockersTR23-0333	SCI - Interior Components	4	In Progress
17	3	13	Winston Churchill CI	Winston Churchill CI-SteamToHW-TR22-1417	SCI - Mechanical	2	In Design
17	3	13	Winston Churchill CI	Winston ChurchillCI-RPLHeatExchTR23-0036	SCI - Mechanical	80	In Progress
17	3	13	Winston Churchill CI	W Churchill CI-UPG ERGenFuelSysTR20-0131	SCI - Electrical	95	In Progress
17	3	13	Winston Churchill CI	Winston Churchill-UPGInteriors-TR21-1038	SCI - Interior Components	95	In Progress
17	3	13	Winston Churchill CI	Winston ChurchillCI-RPLRoofing-TR23-0226	SCI - Structural - Exterior	2	In Design
18	3	17	Anson Park Public School	Anson Park PS-RepaveParkingLot-TR21-1717	SCI - Playfields / Parking / Fencing	2	In Design

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18	3	17	Anson Park Public School	Anson Park PS-UPGWiFiAccessPts-TR22-0624	CVRIS - Wi-Fi Access Points	97	Substantially Complete
18	3	18	Birch Cliff Heights PS	Birch Cliff Hts-RPLStairsExit2-TR19-1301	SCI - Interior Components	35	In Progress
18	3	18	Birch Cliff Public School	Birch Cliff PS-PaintLibrary&Gym-WL10-261	Renewal - School Identified Priority	95	In Progress
18	3	18	Birch Cliff Public School	Birch Cliff PS-RPLPlumbFixtureTR-20-0618	SCI - Mechanical	4	In Progress
18	3	18	Birch Cliff Public School	Birch Cliff PS -UPGWiFiAccesPt-TR22-0635	CVRIS - Wi-Fi Access Points	97	Substantially Complete
18	3	18	Birch Cliff Public School	Birch Cliff PS-RPL FA System-TR-21-1103	SCI - Electrical	30	In Progress
18	3	18	Birchmount Park CI	Birchmount Prk-UPGBASMonitoringTR21-0419	CVRIS - BAS Operatng Systems/Software	80	In Progress
18	3	18	Birchmount Park CI	Birchmount Park-PaintExtDoorsTR23-0706	SCI - Structural - Exterior	4	In Progress
18	3	18	Birchmount Park CI	Birchmount Park CI-Install Lawn Sign	Renewal - School Identified Priority	95	In Progress
18	3	18	Birchmount Park CI	Birchmount Park CI-UpgradeHVAC-TR20-0783	CVRIS - Ventilation	97	Substantially Complete
18	3	18	Birchmount Park CI	Birchmount Park CI-RPL AHU-TR-21-1163	SCI - Mechanical	10	In Progress
18	3	18	Birchmount Park CI	Birchmount PkCI-RPLEmGenerator-TR22-0436	SCI - Electrical	5	In Progress
18	3	18	Birchmount Park CI	Birchmount ParkCI-INSNetworkCamTR23-0922	SCI - Electrical	2	In Design
18	3	18	Blantyre Public School	Blantyre PS-UPGPlayAreaAsphltTR22-1137	SCI - Playfields / Parking / Fencing	2	In Design
18	3	18	Blantyre Public School	Blantyre PS-UPGWiFiAccessPts-TR22-0636	CVRIS - Wi-Fi Access Points	97	Substantially Complete
18	3	18	Blantyre Public School	Blantyre PS-RPL Chiller-TR-21-1165	SCI - Mechanical	10	In Progress
18	3	18	Blantyre Public School	Blantyre PS-RPL PA System-TR-22-0525	SCI - Electrical	15	In Progress
18	3	16	Bliss Carman Sr. Public School	Bliss CarmenPS-RPL FASystem-TR-22-0499	SCI - Electrical	70	In Progress
18	3	16	Bliss Carman Sr. Public School	Bliss Carman PS-UPG HVAC-TR-19-0677	SCI - Mechanical	97	Substantially Complete
18	3	17	Chine Drive Public School	Chine Drive PS-UPGWiFiAcesPt-TR22-0653	CVRIS - Wi-Fi Access Points	97	Substantially Complete
18	3	18	Clairlea Public School	Clairlea PS - REST Boiler-TR-22-1396	SCI - Mechanical	4	In Progress
18	3	18	Clairlea Public School	Clairlea PS-UPGWiFiAcesPt-TR22-0656	CVRIS - Wi-Fi Access Points	97	Substantially Complete
18	3	18	Cliffside JPS	Cliffside PS-RPLrPlayEquip-TR23-0648	SCI - Playfields / Parking / Fencing	2	In Design
18	3	18	Cliffside JPS	Cliffside PS-RevitalizeLibrary-TR22-1249	SCI - Interior Components	4	In Progress
18	3	18	Cliffside JPS	Cliffside PS-FieldErosionREST-TR-18-0115	SCI - Playfields / Parking / Fencing	50	In Progress
18	3	17	Corvette Jr PS	Corvette JPS-Paint mltp l rms-WL11-080	Renewal - School Identified Priority	35	In Progress
18	3	17	Corvette Jr PS	Corvette JPS-INS VCT Nur Of-WRM-WL11-218	Renewal - School Identified Priority	4	In Progress
18	3	17	Corvette Jr PS	Corvette JPS-RESEastElevWall-TR-22-0008	SCI - Structural - Exterior	10	In Progress

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18	3	17	Corvette Jr PS	Corvette PS-Repave ParkingLots-TR21-0884	SCI - Playfields / Parking / Fencing	2	In Design
18	3	18	Courcelette Public School	CourcelettePS-UPGFieldDiamond-TR-23-0553	Renewal - Health & Safety	4	In Progress
18	3	18	Courcelette Public School	Courcelette PS-BAS Monitoring- TR21-0434	CVRIS - BAS Operatng Systems/Software	95	In Progress
18	3	18	Courcelette Public School	Courcelette PS-RPLPlayArea&EquiTR22-1014	SCI - Playfields / Parking / Fencing	2	In Design
18	3	18	Courcelette Public School	Courcelette PS-UPGWiFiAcesPt-TR22-0660	CVRIS - Wi-Fi Access Points	97	Substantially Complete
18	3	18	Courcelette Public School	Courcelette-RPLRoof-A,B,AB1,DF1TR19-1159	SCI - Structural - Exterior	97	Substantially Complete
18	3	18	Danforth Gardens Public School	Danforth Gardens PS-Install Lawn Sign	Renewal - School Identified Priority	95	In Progress
18	3	18	Danforth Gardens Public School	Danforth Gardens-RPL DrainPipe-TR23-0566	SCI - Mechanical	25	In Progress
18	3	18	Danforth Gardens Public School	Danforth Gardens-Upgrade HVAC-TR-20-0785	CVRIS - Ventilation	97	Substantially Complete
18	3	18	Danforth Gardens Public School	Danforth Gardens-RPL PA Sys-TR-22-0080	SCI - Electrical	50	In Progress
18	3	18	Danforth Gardens Public School	Danforth Grdns - INSGate/fence WL11-131	Renewal - School Identified Priority	30	In Progress
18	3	17	Fairmount Public School	Fairmount PS-UPGWiFiAccessPts-TR-22-0680	CVRIS - Wi-Fi Access Points	97	Substantially Complete
18	3	17	General Brock Public School	General Brock-UPGPlayingFields-TR21-0917	Renewal - Health & Safety	75	In Progress
18	3	17	General Brock Public School	General Brock PS-BASMonitoring-TR21-0449	CVRIS - BAS Operatng Systems/Software	95	In Progress
18	3	17	General Brock Public School	General Brock PS-Upgrade HVAC-TR-20-0816	CVRIS - Ventilation	25	In Progress
18	3	17	General Brock Public School	General Brock-SCHGrndRviltzn-TR21-1556	SCI - Playfields / Parking / Fencing	2	In Design
18	3	17	General Brock Public School	General Brock PS-UPGWiFiAcesPt-TR22-0686	CVRIS - Wi-Fi Access Points	97	Substantially Complete
18	3	17	H A Halbert Jr PS	H A Halbert PS-RPLEntrancePostTR-22-0016	SCI - Structural - Exterior	2	In Design
18	3	17	H A Halbert Jr PS	H A Halbert JPS-RPL Roof-TR-21-1427	SCI - Structural - Exterior	99	Substantially Complete
18	3	17	H A Halbert Jr PS	HA Halbert -RPL Doors/Frames-TR22-0553	SCI - Structural - Exterior	90	In Progress
18	3	18	J.G. Workman Public School	J G Workman-PaintVariousAreas-TR-23-0201	SCI - Interior Components	90	In Progress
18	3	18	J.G. Workman Public School	JG Workman-INS 40 lckrs hllwy-WL11-067	Renewal - School Identified Priority	4	In Progress
18	3	17	John A. Leslie Public School	John ALesliePS-RPLClustColumn-TR-22-1001	SCI - Structural - Exterior	3	Tender / Pricing
18	3	17	John A. Leslie Public School	John A Leslie-RPLSteel Beams-TR-22-1359	SCI - Structural - Exterior	5	In Progress
18	3	17	John A. Leslie Public School	John ALesliePS-UPGWiFiAccessPt-TR22-0713	CVRIS - Wi-Fi Access Points	97	Substantially Complete
18	3	16	Mason Road Junior PS	Mason Rd PS-Paint Gym/Auditrum-TR23-0237	SCI - Interior Components	4	In Progress
18	3	16	Mason Road Junior PS	Mason Road JPS-RPL Roof-TR-21-1035	SCI - Structural - Exterior	97	Substantially Complete

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18	3	16	Mason Road Junior PS	Mason Rd JPS-GymRevitalizationTR22-1251	SCI - Interior Components	3	Tender / Pricing
18	3	16	Mason Road Junior PS	Mason Road-UPG HVAC GymTR-19-0734	SCI - Mechanical	97	Substantially Complete
18	3	18	Norman Cook Junior PS	Norman Cook PS-Paint Gymnasium-TR23-0236	SCI - Interior Components	4	In Progress
18	3	18	Norman Cook Junior PS	Norman Cook JPS-RPL Inverter-TR-20-0233	SCI - Electrical	4	In Progress
18	3	18	Norman Cook Junior PS	Norman Cook JPS -RPL Gym Floor-TR22-1258	SCI - Interior Components	3	Tender / Pricing
18	3	18	Oakridge Junior Public School	Oakridge JPS-UPGBASMonitoring-TR21-0482	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
18	3	18	Oakridge Junior Public School	Oakridge JPS-PaintGym-TR-23-0209	SCI - Interior Components	4	In Progress
18	3	18	Oakridge Junior Public School	Oakridge JPS-S/I Millwork StorageCabinet	Renewal - School Identified Priority	50	In Progress
18	3	18	Oakridge Junior Public School	Oakridge JPS-UPGWiFiAccessPts-TR-22-0748	CVRIS - Wi-Fi Access Points	97	Substantially Complete
18	3	18	Oakridge Junior Public School	Oakridge PS-Refinish Gym Floor-TR18-1114	SCI - Interior Components	3	Tender / Pricing
18	3	17	R.H. King Academy	R H King Academy-UPGHubRmPower-TR22-0240	SCI - Electrical	30	In Progress
18	3	17	R.H. King Academy	R H King Academy-RPL Inverter-TR-22-0116	SCI - Electrical	4	In Progress
18	3	17	R.H. King Academy	R H King Academy-UPGBASMonitor-TR21-0493	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
18	3	17	R.H. King Academy	R H King Acad-RPLPlumbingFixturTR22-1425	SCI - Mechanical	65	In Progress
18	3	17	R.H. King Academy	R H King Academy-Upgrade HVAC-TR-21-0127	CVRIS - Ventilation	99	Substantially Complete
18	3	17	R.H. King Academy	R H King Academy-RPLOfficesAHU-TR21-1140	SCI - Mechanical	5	In Progress
18	3	17	R.H. King Academy	R H King A-UPGKitchen&Millwork-TR23-0234	SCI - Interior Components	2	In Design
18	3	17	R.H. King Academy	RH King Academy-UST RemediationTR19-1342	Renewal - Standards, Compliance & Environment	23	In Progress
18	3	17	R.H. King Academy	RH King Academy-UST RemediationTR21-1727	Renewal - Standards, Compliance & Environment	4	In Progress
18	3	17	R.H. King Academy	RH King Academy-UST RemediationTR22-1062	Renewal - Standards, Compliance & Environment	4	In Progress
18	3	18	Regent Heights PS	Regent Hts PS-UPGWiFiAccessPt-TR-22-0765	CVRIS - Wi-Fi Access Points	97	Substantially Complete
18	3	18	Regent Heights PS	Regent Hts PS-RPL PA Sys-TR-22-0543	SCI - Electrical	50	In Progress
18	3	17	Robert Service Senior PS	Robert Service-INSArtRoomVCT -TR-23-0444	SCI - Interior Components	4	In Progress
18	3	17	Robert Service Senior PS	Robert ServiceSPS-RPLGymFloorTR-22-1259	SCI - Interior Components	5	In Progress
18	3	18	Samuel Hearne Middle School	Samuel Hearne MS -RPL Lockers-TR-23-0342	SCI - Interior Components	90	In Progress
18	3	18	Samuel Hearne Middle School	Samuel Hearne MS-RPL FASystem-TR-22-0513	SCI - Electrical	50	In Progress
18	3	18	SATEC @ W.A. Porter CI	SATEC@WAPorter-RPL PVInverterTR-23-0973	SCI - Electrical	2	In Design

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18	3	18	SATEC @ W.A. Porter CI	SATEC @ WA-Paint Pool Chg Rms-TR-23-0005	SCI - Interior Components	10	In Progress
18	3	18	SATEC @ W.A. Porter CI	SATEC-RPL Univent Ventilator-TR-21-1601	SCI - Mechanical	95	In Progress
18	3	18	SATEC @ W.A. Porter CI	Satec WA Porter-RPLWindowsPH1 -TR20-0492	SCI - Structural - Exterior	97	Substantially Complete
18	3	17	SCAS/SEYRAC/CSS LC3	SCAS / SEYRAC-REStBrick Work-TR-21-1608	SCI - Structural - Exterior	85	In Progress
18	3	17	SCAS/SEYRAC/CSS LC3	SCAS -RPLLibraryCarpet&FixturesTR22-1176	SCI - Interior Components	3	Tender / Pricing
18	3	18	Taylor Creek PS	Taylor CreekPS-RPLExtCaulking-TR-22-0197	SCI - Structural - Exterior	50	In Progress
18	3	18	Taylor Creek PS	Taylor Creek-KG O'DoorPlayArea-TR22-1013	Renewal - Health & Safety	4	In Progress
18	3	18	Taylor Creek PS	Taylor Creek/Warden-UPGExteriorPaint-WL9	Renewal - School Identified Priority	4	In Progress
18	3	18	Taylor Creek PS	Taylor Creek PS-SiporxDckAsmnt-TR21-1394	SCI - Structural - Exterior	75	In Progress
18	3	17	Walter Perry Junior PS	Walter Perry JPS-RPL Gym Floor-TR21-1712	SCI - Interior Components	5	In Progress
18	3	17	Walter Perry Junior PS	Walter Perry JPS-RPL PA Sys-TR-22-0018	SCI - Electrical	90	In Progress
18	3	17	Walter Perry Junior PS	Walter PerryPS-RPLParkLotAspht-TR21-1711	SCI - Playfields / Parking / Fencing	5	In Progress
18	3	17	Walter Perry Junior PS	Walter Perry-UPGWiFiAccessPt-TR-22-0795	CVRIS - Wi-Fi Access Points	97	Substantially Complete
19	3	13	Bellmere Junior Public School	Bellmere PS-RPLHeatingPlant-TR-20-0643	SCI - Mechanical	97	Substantially Complete
19	3	13	Bellmere Junior Public School	Bellmere JPS-RPL PA System-TR-22-1070	SCI - Electrical	2	In Design
19	3	13	Bendale Junior Public School	Bendale JPS-RPLAsphaltParkingTR-18-1534	SCI - Playfields / Parking / Fencing	80	In Progress
19	3	13	Bendale Junior Public School	Bendale JRPS-RPLPlay&ParkSurfacTR21-1700	SCI - Playfields / Parking / Fencing	5	In Progress
19	3	13	Bendale Junior Public School	Bendale JPS-UPGWiFiAccessPts-TR22-0629	CVRIS - Wi-Fi Access Points	97	Substantially Complete
19	3	16	Cedar Drive Jr. Public School	Cedar Drive PS-RPL PA Sys-TR-21-1417	SCI - Electrical	2.5	Tender / Pricing
19	3	16	Cedar Drive Jr. Public School	Cedar Drive PS-RPL EmGenerator-TR22-0437	SCI - Electrical	2.5	Tender / Pricing
19	3	16	Cedar Drive Jr. Public School	Cedar Drive JPS-UPGWiFiAccesPt-TR22-0646	CVRIS - Wi-Fi Access Points	97	Substantially Complete
19	3	16	Cedar Drive Jr. Public School	Cedar Drive JPS-RPL Windows-TR-18-1371	SCI - Structural - Exterior	97	Substantially Complete
19	3	16	Cedar Drive Jr. Public School	Cedar Drive PS-RPLFireproofing-TR22-1365	SCI - Structural - Exterior	2	In Design
19	3	16	Cedar Drive Jr. Public School	Cedar Drive JPS-RPL Roofing-TR-23-0747	SCI - Structural - Exterior	2	In Design
19	3	15	Cedarbrae Collegiate Institute	Cedarbrae CI - RPL Pool Grout-TR-23-0075	SCI - Mechanical	90	In Progress
19	3	15	Cedarbrae Collegiate Institute	Cedarbrae CI-UPG BAS MonitoringTR21-0426	CVRIS - BAS Operatng Systems/Software	95	In Progress
19	3	15	Cedarbrae Collegiate Institute	Cedarbrae CI - RPL Lockers - TR-23-0341	SCI - Interior Components	4	In Progress
19	3	15	Cedarbrae Collegiate Institute	Cedarbrae CI-PaintVariousAreas-TR23-0729	SCI - Interior Components	4	In Progress

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19	3	15	Cedarbrae Collegiate Institute	Cedarbrae CI-RPL Gym Bleachers-TR18-1207	SCI - Interior Components	97	Substantially Complete
19	3	15	Cedarbrae Collegiate Institute	Cedarbrae CI- RPL FlooringRm225-WL11-201	Renewal - School Identified Priority	4	In Progress
19	3	15	Cedarbrae Collegiate Institute	Cedarbrae CI-RPL FA System-TR-21-1455	SCI - Electrical	80	In Progress
19	3	15	Cedarbrae Collegiate Institute	Cedarbrae CI-REST Facade PH2-TR-23-0183	SCI - Structural - Exterior	3	Tender / Pricing
19	3	15	Cedarbrae Collegiate Institute	CedarbraeCI-UPGTransformerTR-19-0986	SCI - Electrical	2	In Design
19	3	15	Cedarbrook Public School	Cedarbrook PS-Paint Gymnasium-TR-23-0240	SCI - Interior Components	4	In Progress
19	3	15	Cedarbrook Public School	Cedarbrook PS-RPL Roofing-TR-19-0587	SCI - Structural - Exterior	99	Substantially Complete
19	3	15	Cedarbrook Public School	Cedarbrook PS-RepaveParkingLot-TR23-0195	SCI - Playfields / Parking / Fencing	2	In Design
19	3	15	Cedarbrook Public School	Cedarbrook PS-UPGWiFiAccessPts-TR22-0647	CVRIS - Wi-Fi Access Points	97	Substantially Complete
19	3	13	Churchill Heights PS	Churchill Heights -INS VCT FL-TR22-1397	SCI - Interior Components	4	In Progress
19	3	13	Churchill Heights PS	Churchill Hts-UPG FA Stairwell-TR20-0469	SCI - Electrical	97	Substantially Complete
19	3	13	Churchill Heights PS	Churchill Hts-UPG AsphaltYard-TR21-1306	SCI - Playfields / Parking / Fencing	85	In Progress
19	3	13	Churchill Heights PS	Churchill Hts PS-UPGWiFiAcesPt-TR22-0654	CVRIS - Wi-Fi Access Points	97	Substantially Complete
19	3	13	Churchill Heights PS	Churchill Heights-RPL Exit door-WL11-035	Renewal - School Identified Priority	15	In Progress
19	3	15	Cornell Jr. Public School	Cornell JPS-Install Outdoor Lawn Sign	Renewal - School Identified Priority	10	In Progress
19	3	15	Cornell Jr. Public School	Cornell JPS-RPL FA System-TR-22-0502	SCI - Electrical	65	In Progress
19	3	15	Cornell Jr. Public School	Cornell JrPS-UPGGymDivider-TR-23-0001	SCI - Interior Components	50	In Progress
19	3	16	Eastview Public School	Eastview PS-Paint Hallway-WL10-267	Renewal - School Identified Priority	95	In Progress
19	3	16	Eastview Public School	Eastview PS-PaintVariousAreasTR23-0208	SCI - Interior Components	4	In Progress
19	3	16	Eastview Public School	Eastview JPS-INS stora.shel LIB-WL11-219	Renewal - School Identified Priority	4	In Progress
19	3	16	Eastview Public School	Eastview PS-RPLFlooring TR-22-1257	SCI - Interior Components	5	In Progress
19	3	16	Eastview Public School	Eastview PS-RPL FA System-TR-22-0504	SCI - Electrical	60	In Progress
19	3	16	Eastview Public School	Eastview PS-UPGWiFiAccessPts-TR-22-0672	CVRIS - Wi-Fi Access Points	97	Substantially Complete
19	3	16	Elizabeth Simcoe Jr. PS	Elizabeth Simcoe-UPGWiFiAcesPt-TR22-0675	CVRIS - Wi-Fi Access Points	97	Substantially Complete
19	3	16	Elizabeth Simcoe Jr. PS	Elizabeth Simcoe PS-UPG HVAC-TR-19-0697	SCI - Mechanical	85	In Progress
19	3	15	Galloway Road Public School	Galloway PS-RPL 75 Lockers-TR23-0343	SCI - Interior Components	30	In Progress
19	3	15	Galloway Road Public School	Galloway Road PS-RPL FA Sys-TR-22-0506	SCI - Electrical	80	In Progress
19	3	15	Galloway Road Public School	GallowayRdPS-RPLExteriorCanopyTR-22-1161	SCI - Structural - Exterior	2	In Design

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19	3	13	George B. Little Public School	George B Little-RpISiporexRfDkTR-19-1056	SCI - Structural - Exterior	97	Substantially Complete
19	3	13	George B. Little Public School	George B Little MS-RPL FA Sys-TR-22-0507	SCI - Electrical	95	In Progress
19	3	13	George B. Little Public School	George B Little PS-RPL Asphalt-TR22-1108	SCI - Playfields / Parking / Fencing	5	In Progress
19	3	13	George B. Little Public School	George B Little -UPGWiFiAcesPt-TR22-0687	CVRIS - Wi-Fi Access Points	97	Substantially Complete
19	3	16	George P Mackie Jr PS	George P Mackie PS-PaintHallway-WL10-268	Renewal - School Identified Priority	4	In Progress
19	3	16	George P Mackie Jr PS	George PMackie-UPGWiFiAccessPt-TR22-0689	CVRIS - Wi-Fi Access Points	97	Substantially Complete
19	3	15	Golf Road Jr PS	Golf Road Jr PS-RPL Gym Floor-TR-22-1261	SCI - Interior Components	4	In Progress
19	3	15	Golf Road Jr PS	Golf Road JPS-RPL Roofing-TR-23-0759	SCI - Structural - Exterior	3	Tender / Pricing
19	3	16	Guildwood Jr PS	Guildwood PS-RPLSipxDeck/Roof-TR-21-1560	SCI - Structural - Exterior	75	In Progress
19	3	16	Guildwood Jr PS	Guildwood JPS-RPL FASystem-TR-22-0508	SCI - Electrical	45	In Progress
19	3	13	Heather Heights JPS/Ben HeppnerVMAcademy	Heather Hts JPS-IMP1&2 FL Staff-WL11-222	Renewal - School Identified Priority	4	In Progress
19	3	13	Heather Heights JPS/Ben HeppnerVMAcademy	Heather Heights-Library-Remove Walls/Upg	Renewal - School Identified Priority	97	Substantially Complete
19	3	13	Heather Heights JPS/Ben HeppnerVMAcademy	Heather HtsPS-UPGHeatPlant-TR22-0422	SCI - Mechanical	5	In Progress
19	3	13	Heather Heights JPS/Ben HeppnerVMAcademy	Heather Hts PS-RPLVentilation-TR-22-0423	SCI - Mechanical	5	In Progress
19	3	13	Heather Heights JPS/Ben HeppnerVMAcademy	Heather HtsJPS-RPLEmgGenerator-TR22-0439	SCI - Electrical	25	In Progress
19	3	13	Heather Heights JPS/Ben HeppnerVMAcademy	Heather Heights -UPG Play Area-TR22-0443	Renewal - Health & Safety	80	In Progress
19	3	13	Henry Hudson Sr. Public School	Henry Hudson SPS-RPL PA System-TR21-1440	SCI - Electrical	99	Substantially Complete
19	3	15	Highcastle Public School	Highcastle PS-UPGWiFiAccessPt-TR22-0704	CVRIS - Wi-Fi Access Points	97	Substantially Complete
19	3	16	Jack Miner Sr. Public School	Jack Miner SPS-RPL Roof-TR-22-1193	SCI - Structural - Exterior	5	In Progress
19	3	16	Maplewood High School	Maplewood HS-RPL AHU-TR-21-1183	SCI - Mechanical	65	In Progress
19	3	16	Maplewood High School	Maplewood HS-RPLHeatingPlant-TR23-0313	SCI - Mechanical	3	Tender / Pricing
19	3	16	Maplewood High School	Maplewood HS-TopographicSurvey-TR22-1370	Renewal - Health & Safety	90	In Progress
19	3	15	Military Trail Public School	Military Trail-RPLJrPlayEquip-TR23-0660	SCI - Playfields / Parking / Fencing	2	In Design
19	3	15	Military Trail Public School	Military TrailPS-UPGBASMonitor-TR21-0476	CVRIS - BAS Operatng Systems/Software	95	In Progress
19	3	15	Military Trail Public School	Military Trail PS-RPL FASystem-TR22-0511	SCI - Electrical	70	In Progress

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19	3	15	Military Trail Public School	Military Trail-RPLSiporex+Roof-TR23-0337	SCI - Structural - Exterior	3	Tender / Pricing
19	3	15	Military Trail Public School	Military TrailPS-RPLRoof&Clad-TR-23-0857	SCI - Structural - Exterior	2	In Design
19	3	13	North Bendale Junior PS	North BendalePS-RPLWindows TR-21-1701	SCI - Structural - Exterior	75	In Progress
19	3	13	North Bendale Junior PS	North BendaleJPS-UPGBASMonitor-TR21-0478	CVRIS - BAS Operatng Systems/Software	70	In Progress
19	3	13	North Bendale Junior PS	North Bendale JPS- Upg HVAC-TR-21-0065	CVRIS - Ventilation	97	Substantially Complete
19	3	13	North Bendale Junior PS	North Bendale-RPLPlayEquip&AsphTR23-0490	SCI - Playfields / Parking / Fencing	2	In Design
19	3	13	North Bendale Junior PS	North BendalePS-UPGWiFiAcesPt-TR-22-0745	CVRIS - Wi-Fi Access Points	97	Substantially Complete
19	3	16	Poplar Road Junior PS	Poplar Road JPS-UPGBASMonitor-TR21-0490	CVRIS - BAS Operatng Systems/Software	95	In Progress
19	3	16	Poplar Road Junior PS	Poplar Rd PS-UPG Rolling Cubbies-WL9	Renewal - School Identified Priority	80	In Progress
19	3	16	Poplar Road Junior PS	Poplar Road PS-UPGventilaTR-21-0086	SCI - Mechanical	97	Substantially Complete
19	3	16	Poplar Road Junior PS	Poplar Rd JPS-UPGWiFiAccessPts-TR22-0757	CVRIS - Wi-Fi Access Points	97	Substantially Complete
19	3	16	Scarborough Village PS	ScarboroughVillage-BASMonitor-TR21-0497	CVRIS - BAS Operatng Systems/Software	70	In Progress
19	3	16	Scarborough Village PS	Scarb Village PS-RPL Artf Turf-TR21-1684	SCI - Playfields / Parking / Fencing	45	In Progress
19	3	16	Scarborough Village PS	Scarborough Village-RefnshGymFLTR22-1265	SCI - Interior Components	4	In Progress
19	3	16	Scarborough Village PS	Scarborough Village-RPL RTU -TR-21-1329	SCI - Mechanical	10	In Progress
19	3	16	Scarborough Village PS	Scarborough VillPS-RPLFASystem-TR22-0514	SCI - Electrical	75	In Progress
19	3	16	Sir Wilfrid Laurier CI	Sir Wilfred Laurier-RPLWindowP2TR21-1324	SCI - Structural - Exterior	75	In Progress
19	3	16	Sir Wilfrid Laurier CI	Sir Wilfred Laurier-RepavePath-TR19-1080	SCI - Playfields / Parking / Fencing	85	In Progress
19	3	16	Sir Wilfrid Laurier CI	SirWilfridLaurier-UPGDieselGen-TR23-0812	SCI - Electrical	2	In Design
19	3	16	Sir Wilfrid Laurier CI	Sir Wilfred Laurier-RPLChllier-TR22-1238	SCI - Mechanical	3	Tender / Pricing
19	3	15	St. Margaret's Public School	St. Margaret-Paint Gymnasium-TR-23-0239	SCI - Interior Components	4	In Progress
19	3	15	St. Margaret's Public School	St.Margaret's PS-RPL FASystem-TR-22-0516	SCI - Electrical	80	In Progress
19	3	15	Tecumseh Senior Public School	Tecumseh SPS-UPGPlayArea&Equip TR22-0816	SCI - Playfields / Parking / Fencing	65	In Progress
19	3	13	Tredway Woodsworth Public School	WilliamTredway-Upgrade BAS-TR-20-0280	SCI - Mechanical	99	Substantially Complete
19	3	13	Tredway Woodsworth Public School	Tredway Woodsworth-UPGPlayArea-TR22-1241	SCI - Playfields / Parking / Fencing	5	In Progress
19	3	15	West Hill Collegiate Institute	West Hill CI-UPG HubRoomPower-TR-22-0241	SCI - Electrical	60	In Progress
19	3	15	West Hill Collegiate Institute	West Hill CI - INS whiteboards WL11-141	Renewal - School Identified Priority	4	In Progress
19	3	15	West Hill Collegiate Institute	West Hill CI-RPLAsphaltParkingTR-15-0668	SCI - Playfields / Parking / Fencing	97	Substantially Complete
19	3	15	Willow Park Junior PS	Willow Park-UPG Interior -TR-21-1789	SCI - Interior Components	95	In Progress

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19	3	15	Willow Park Junior PS	Willow Park-RPLGen w/ Inverter-TR22-1271	SCI - Electrical	5	In Progress
19	3	15	Willow Park Junior PS	Willow Park JPS-RPL FA Sys-TR-22-0520	SCI - Electrical	80	In Progress
19	3	15	Willow Park Junior PS	Willow Park -RPLGreaseIntrcpt-TR22-1133	SCI - Mechanical	15	In Progress
19	3	15	Willow Park Junior PS	Willow ParkJPS-UPG Parking LotTR-17-1510	SCI - Playfields / Parking / Fencing	1.5	Design Held
19	3	15	Willow Park Junior PS	Willow Park JPS-UPGWiFiAccess-TR-22-0804	CVRIS - Wi-Fi Access Points	97	Substantially Complete
19	3	15	Willow Park Junior PS	Willow ParkPS- RPL PA System-TR-22-1227	SCI - Electrical	2	In Design
19	3	13	Woburn Collegiate Institute	Woburn CI - RPL Windows - TR-23-0882	SCI - Structural - Exterior	4	In Progress
19	3	13	Woburn Collegiate Institute	Woburn CI-UPGBASMonitoring-TR21-0513	CVRIS - BAS Operatng Systems/Software	65	In Progress
19	3	13	Woburn Collegiate Institute	Woburn CI-UPG ERGenFuelSys-TR-20-0134	SCI - Electrical	95	In Progress
19	3	13	Woburn Collegiate Institute	Woburn CI-Upgrade HVAC-TR-21-0526	CVRIS - Ventilation	99	Substantially Complete
19	3	13	Woburn Collegiate Institute	Woburn CI-RPL MainSwitchboard-TR-21-0210	SCI - Electrical	40	In Progress
19	3	13	Woburn Collegiate Institute	Woburn CI-RPL SiporexDeck/Roof-TR21-1415	SCI - Structural - Exterior	70	In Progress
19	3	13	Woburn Collegiate Institute	Woburn CI-RPLRollingDoorExit#5-TR22-0176	SCI - Structural - Exterior	5	In Progress
19	3	13	Woburn Collegiate Institute	Woburn CI-IMPInterior+AudSeatg-TR23-0767	SCI - Interior Components	2	In Design
19	3	13	Woburn Collegiate Institute	Woburn CI-RPL Roofing-TR-19-1214	SCI - Structural - Exterior	1.5	Design Held
19	3	13	Woburn Collegiate Institute	Woburn CI-INSNetworkCams-TR-23-0926	SCI - Electrical	2	In Design
19	3	13	Woburn Junior Public School	Woburn JPS - Upgrade HVAC - TR-21-0243	CVRIS - Ventilation	99	Substantially Complete
19	3	13	Woburn Junior Public School	Woburn JPS-RPL Gen w/ Inverter-TR22-1272	SCI - Electrical	5	In Progress
19	3	13	Woburn Junior Public School	Woburn JPS-RPL Gym Floors A&B-TR-22-1254	SCI - Interior Components	3	Tender / Pricing
19	3	13	Woburn Junior Public School	Woburn JPS-UPGWiFiAccessPts-TR-22-0807	CVRIS - Wi-Fi Access Points	97	Substantially Complete
20	2	10	Agincourt Junior Public School	Agincourt JPS-RPL PA System-TR-21-1433	SCI - Electrical	97	Substantially Complete
20	2	10	Agincourt Junior Public School	Agincourt JPS - RPL Asphalt - TR-22-0029	SCI - Playfields / Parking / Fencing	80	In Progress
20	2	10	Agincourt Junior Public School	Agincourt PS-UPG FA SmokeDetec-TR20-0466	SCI - Electrical	97	Substantially Complete
20	2	10	Agincourt Junior Public School	Agincourt JPS-UPGWiFiAccessPts-TR22-0619	CVRIS - Wi-Fi Access Points	97	Substantially Complete
20	2	09	Beverly Glen Jr. Public School	Beverly Glen-UPGBASMonitoringTR-21-0417	CVRIS - BAS Operatng Systems/Software	70	In Progress
20	2	09	Beverly Glen Jr. Public School	Beverly Glen PS-UPGWiFiAccesPt-TR22-0634	CVRIS - Wi-Fi Access Points	97	Substantially Complete
20	2	10	Bridlewood Jr. Public School	Bridlewood JPS-RPL PA Sys-TR-21-1738	SCI - Electrical	97	Substantially Complete

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20	2	10	Bridlewood Jr. Public School	Bridlewood JPS - RPL Inverter-TR-20-0861	SCI - Electrical	4	In Progress
20	2	10	Bridlewood Jr. Public School	Bridlewood PS-INSA1+CardAccess-TR23-0278	Renewal - Health & Safety	10	In Progress
20	2	10	Bridlewood Jr. Public School	BridlewoodJPS-UPGAsphalt&Path-TR21-1508	SCI - Playfields / Parking / Fencing	2	In Design
20	2	09	Brookmill Boulevard Jr PS	Brookmill JS-UPGBASMonitoringTR21-0424	CVRIS - BAS Operatng Systems/Software	95	In Progress
20	2	09	Brookmill Boulevard Jr PS	Brookmill Bld-RPLWalkwayAsphaltTR21-1502	SCI - Playfields / Parking / Fencing	2	In Design
20	2	09	Brookmill Boulevard Jr PS	Brookmill Blvd-UPGWiFiAccesPt-TR-22-0642	CVRIS - Wi-Fi Access Points	97	Substantially Complete
20	2	09	Brookmill Boulevard Jr PS	Brookmill Blvd -RPL PA System-TR-23-0623	SCI - Electrical	2	In Design
20	2	09	Chester Le Jr. Public School	Chester Le PS-UPGBASMonitoring TR21-0430	CVRIS - BAS Operatng Systems/Software	95	In Progress
20	2	09	Chester Le Jr. Public School	Chester Le JPS-INS 2Whiteboards-WL11-202	Renewal - School Identified Priority	4	In Progress
20	2	09	Chester Le Jr. Public School	Chester Le PS-RPLMultizone AHU-TR23-0252	SCI - Mechanical	2	In Design
20	2	09	Chester Le Jr. Public School	Chester Le JPS-UPGWiFiAccessPt-TR22-0651	CVRIS - Wi-Fi Access Points	97	Substantially Complete
20	2	09	Chester Le Jr. Public School	Chester LeJPS-RPL Roofing-TR-23-0835	SCI - Structural - Exterior	2	In Design
20	2	10	David Lewis Public School	David Lewis PS -RPL PA System-TR-21-1435	SCI - Electrical	97	Substantially Complete
20	2	10	David Lewis Public School	David Lewis PS-UPGWiFiAcesPt-TR22-0663	CVRIS - Wi-Fi Access Points	97	Substantially Complete
20	2	10	Dr. Norman Bethune CI	DrNormanBethune-RPL PVInverterTR-23-0977	SCI - Electrical	2	In Design
20	2	10	Dr. Norman Bethune CI	DrNormanBethune-RPLChillerLine-TR23-0397	SCI - Mechanical	4	In Progress
20	2	10	Dr. Norman Bethune CI	Dr Norman Bethune-RPL Bleacher-TR22-0286	SCI - Interior Components	2	In Design
20	2	10	Dr. Norman Bethune CI	Dr Norman Bethune-RPL Roofing-TR-23-0272	SCI - Structural - Exterior	2	In Design
20	2	10	Fairglen Jr. Public School	Fairglen JrPS-RPLRoofing-TR-22-0026	SCI - Structural - Exterior	97	Substantially Complete
20	2	07	Highland Heights Jr. PS	Highland HtsPS -RPL Inverter-TR-20-0111	SCI - Electrical	75	In Progress
20	2	10	Inglewood Heights Jr PS	Inglewood Hts JPS-RPL PA Sys-TR-22-0094	SCI - Electrical	97	Substantially Complete
20	2	10	Inglewood Heights Jr PS	Inglewood Hts-UPGWiFiAccessPt-TR22-0709	CVRIS - Wi-Fi Access Points	97	Substantially Complete
20	2	10	Inglewood Heights Jr PS	Inglewood PS-RPL B'UpInverter-TR-22-1416	SCI - Electrical	2	In Design
20	2	10	J.B. Tyrrell Sr. Public School	J B Tyrrell -UPG BASMonitoring-TR21-0465	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
20	2	10	J.B. Tyrrell Sr. Public School	J B Tyrrell-RPL Roofing-TR-17-1529	SCI - Structural - Exterior	97	Substantially Complete
20	2	10	J.B. Tyrrell Sr. Public School	J B Tyrrell PS-RPLHeatingPlant-TR21-1178	SCI - Mechanical	97	Substantially Complete

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20	2	09	L'Amoreaux CI	L'Amoreaux CI-INSPortableHVAC-TR21-0546	CVRIS - Ventilation (Portables)	99.5	Substantially Complete
20	2	09	L'Amoreaux CI	L'Amoreaux CI-RPL Curtain Wall-TR19-1495	SCI - Structural - Exterior	5	In Progress
20	2	09	L'Amoreaux CI	L'AmoreauxCI-RPLExtDoorsWindowsTR22-0814	SCI - Structural - Exterior	5	In Progress
20	2	09	L'Amoreaux CI	L'Amoreaux CI-RPL AHUs-TR-21-1247	SCI - Mechanical	5	In Progress
20	2	10	Lynngate Junior Public School	Lynngate JPS-VariousExtPaintng-TR23-0953	SCI - Structural - Exterior	4	In Progress
20	2	10	Lynngate Junior Public School	LyngatePS -INS roof guard rails WL11-140	Renewal - School Identified Priority	65	In Progress
20	2	10	Lynngate Junior Public School	Lynngate JPS - RPL FA System -TR-22-0845	SCI - Electrical	2	In Design
20	2	10	Lynnwood Heights Junior PS	Lynnwood Hts PS-INS2Whiteboards-WL11-208	Renewal - School Identified Priority	4	In Progress
20	2	10	Lynnwood Heights Junior PS	Lynnwood Hts JPS-UPGWiFiAccess-TR22-0727	CVRIS - Wi-Fi Access Points	97	Substantially Complete
20	2	10	North Bridlewood Junior PS	North Bridlewood JPS-Paint Gym-WL11-112	Renewal - School Identified Priority	4	In Progress
20	2	10	North Bridlewood Junior PS	North Bridlewood JPS-INS Case-WL10-306	Renewal - School Identified Priority	90	In Progress
20	2	10	North Bridlewood Junior PS	North Bridlewood-RPLSwitchboardTR20-0412	SCI - Electrical	97	Substantially Complete
20	2	10	North Bridlewood Junior PS	North BridlewoodPS-UPGWiFiAces-TR22-0746	CVRIS - Wi-Fi Access Points	97	Substantially Complete
20	2	07	Pauline Johnson Junior PS	Pauline Johnson PS-RPL Asphalt-TR22-1107	SCI - Playfields / Parking / Fencing	90	In Progress
20	2	09	Silver Springs Public School	Silver SpringsPS-RPL PA System-TR21-1446	SCI - Electrical	97	Substantially Complete
20	2	09	Silver Springs Public School	Silver Springs-RPLDGenerator-TR23-0136	SCI - Electrical	4	In Progress
20	2	09	Silver Springs Public School	Silver Springs PS-UPGWiFiAcsPt-TR22-0779	CVRIS - Wi-Fi Access Points	97	Substantially Complete
20	2	09	Sir Ernest Macmillan Sr. PS	Sir Ernest MacMillan-FA System-TR20-0374	SCI - Electrical	97	Substantially Complete
20	2	10	Sir John A. Macdonald CI	Sir J MacDonald-UPG ERGeneratorTR20-0113	SCI - Electrical	95	In Progress
20	2	10	Sir John A. Macdonald CI	SirJohnAMacdonald-UPGScienceRmsTR20-0847	SCI - Interior Components	97	Substantially Complete
20	2	10	Sir John A. Macdonald CI	Sir JohnAMacDonald-RPL PA Sys-TR-22-0549	SCI - Electrical	97	Substantially Complete
20	2	10	Sir John A. Macdonald CI	Sir JohnAMacDonald-RPLInverterTR-23-0978	SCI - Electrical	2	In Design
20	2	10	Sir John A. Macdonald CI	Sir John A. Macdonald-UPG VCT-WL8	Renewal - School Identified Priority	99	Substantially Complete
20	2	10	Sir John A. Macdonald CI	Sir J AMacdonald-RPLVentilator-TR20-0059	SCI - Mechanical	55	In Progress
20	2	10	Sir Samuel B. Steele Jr. PS	Sir Samuel Steel JPS-RPL AHUs-TR20-0369	SCI - Mechanical	97	Substantially Complete

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20	2	10	Sir Samuel B. Steele Jr. PS	Sir Samuel Steele-RPL FA SystemTR21-1460	SCI - Electrical	97	Substantially Complete
20	2	10	Sir Samuel B. Steele Jr. PS	Sir SamuelSteele-UPGElevaDoor-TR23-0833	SCI - Mechanical	4	In Progress
20	2	10	Sir Samuel B. Steele Jr. PS	Sir Samuel Steele-UPGWiFiAcPt-TR22-0780	CVRIS - Wi-Fi Access Points	97	Substantially Complete
20	2	10	Sir William Osler High School	Sir William Osler-RPL PASystem-TR21-1449	SCI - Electrical	97	Substantially Complete
20	2	10	Sir William Osler High School	Sir William Osler-INSVCTFloor-TR-22-0450	SCI - Interior Components	10	In Progress
20	2	10	Sir William Osler High School	Sir W Osler HS-RPL Roofing-TR23-0525	SCI - Structural - Exterior	2	In Design
20	2	07	Stephen Leacock CI	Stephen Leacock CI-Cafe Kitchen Applianc	Renewal - School Identified Priority	4	In Progress
20	2	07	Stephen Leacock CI	Stephen Leacock-UPGBASMonitor-TR21-0503	CVRIS - BAS Operatng Systems/Software	70	In Progress
20	2	07	Stephen Leacock CI	Stephen Leacock-RPL AHU Parts-TR22-0303	SCI - Mechanical	4	In Progress
20	2	07	Stephen Leacock CI	Stephen Leacock-RESTStormDrain-TR23-0664	SCI - Mechanical	97	Substantially Complete
20	2	07	Stephen Leacock CI	StephLeacockCI-UPG ERGenFuelSysTR20-0123	SCI - Electrical	30	In Progress
20	2	07	Tam O'Shanter Junior PS	Tam O Shanter PS-INS VCT offce-WL11-072	Renewal - School Identified Priority	4	In Progress
20	2	07	Tam O'Shanter Junior PS	Tam O'Shanter JPS-RPL AHU-TR-21-1195	SCI - Mechanical	80	In Progress
20	2	07	Tam O'Shanter Junior PS	Tam O'Shanter-RPLGenW/Inverter-TR22-1270	SCI - Electrical	4	In Progress
20	2	07	Tam O'Shanter Junior PS	Tam O'Shanter PS-RevitalizeLIB-TR23-0369	SCI - Interior Components	2	In Design
20	2	07	Tam O'Shanter Junior PS	Tam O'Shanter-RPLPlayAreaAsphltTR23-0521	SCI - Playfields / Parking / Fencing	2	In Design
20	2	07	Tam O'Shanter Junior PS	Tam O'Shanter PS-UPGWiFiAcPt-TR22-0788	CVRIS - Wi-Fi Access Points	97	Substantially Complete
20	2	10	Terry Fox Public School	Terry Fox PS-UPG Paint Washrooms-WL9	Renewal - School Identified Priority	4	In Progress
20	2	10	Terry Fox Public School	Terry Fox PS -RPL ext. windows TR17-1431	SCI - Structural - Exterior	1.5	Design Held
20	2	10	Terry Fox Public School	Terry Fox PS-RPL 2 AHU-TR-21-0189	CVRIS - Ventilation	85	In Progress
20	2	10	Terry Fox Public School	Terry FoxPS-RESTMetalRoof-TR-21-1358	SCI - Structural - Exterior	85	In Progress
20	2	10	Terry Fox Public School	Terry Fox PS-UPG ERGenFuelSys-TR-20-0124	SCI - Electrical	3	Tender / Pricing
20	2	07	Timberbank Junior PS	Timberbank PS -INS A/C Units-WL11-123	Renewal - School Identified Priority	90	In Progress
20	2	07	Timberbank Junior PS	Timberbank JPS-Revitalize LIB-TR-23-0368	SCI - Interior Components	2	In Design
20	2	07	Timberbank Junior PS	Timberbank PS-RPL PA System-TR-23-0705	SCI - Electrical	2	In Design
20	2	10	Vradenburg Junior PS	Vradenburg JPS-UPGWiFiAccessPt-TR22-0794	CVRIS - Wi-Fi Access Points	97	Substantially Complete
21	3	14	Agincourt CI	Agincourt CI-UPG BASMonitoringTR-21-0412	CVRIS - BAS Operatng Systems/Software	70	In Progress
21	3	14	Agincourt CI	Agincourt CI-RPL GymBleachers-TR-21-0081	SCI - Interior Components	97	Substantially Complete

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21	3	14	Agincourt CI	AgincourtCI-RPL bleacher planks WL11-130	Renewal - School Identified Priority	4	In Progress
21	3	14	Agincourt CI	Agincourt C-RPL Heating Plant-TR-23-0345	SCI - Mechanical	2	In Design
21	3	14	Agincourt CI	Agincourt CI-RPLParkingAsphaltTR21-0055	SCI - Playfields / Parking / Fencing	80	In Progress
21	3	14	Agincourt CI	Agincourt CI-UPGLightsT8toLED-TR21-0130	SCI - Electrical	2	In Design
21	3	14	Agnes Macphail PS	Agnes MacPhail-INS VCTStaffroom-WL10-150	Renewal - School Identified Priority	97	Substantially Complete
21	3	14	Agnes Macphail PS	Agnes Macphail PS-UPGWiFiAcess-TR22-0620	CVRIS - Wi-Fi Access Points	97	Substantially Complete
21	3	14	Agnes Macphail PS	Agnes Macphail-RPLFASystem-TR-20-0376	SCI - Electrical	80	In Progress
21	3	14	Agnes Macphail PS	Agnes Macphail PS-UPG Lighting-TR20-0583	SCI - Electrical	2	In Design
21	3	17	Albert Campbell CI	Albert Campbell-UPGBASMonitorTR-21-0413	CVRIS - BAS Operatng Systems/Software	70	In Progress
21	3	17	Albert Campbell CI	Albert Campbell CI-INS blinds-WL11-078	Renewal - School Identified Priority	4	In Progress
21	3	17	Albert Campbell CI	Albert Campbell-INSSinkRoomE18-TR22-0617	SCI - Structural - Exterior	25	In Progress
21	3	17	Albert Campbell CI	Albert Campbell CI-RPLPlumbFix-TR22-0579	SCI - Mechanical	70	In Progress
21	3	17	Albert Campbell CI	AlbertCampbell-UPG ERGenFuelSysTR20-0125	SCI - Electrical	95	In Progress
21	3	17	Albert Campbell CI	Albert Campbell CI-RPLChillers-TR22-0015	SCI - Mechanical	10	In Progress
21	3	14	Alexmuir Junior Public School	Alexmuir JPS-UPG BASMonitoringTR-21-0414	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
21	3	14	Alexmuir Junior Public School	Alexmuir JPS-UPGWiFiAccessPts-TR22-0621	CVRIS - Wi-Fi Access Points	97	Substantially Complete
21	3	17	Anson S. Taylor Junior PS	Anson STaylor-RPLExtBrickwork-TR-22-0097	SCI - Structural - Exterior	97	Substantially Complete
21	3	17	Anson S. Taylor Junior PS	AnsonS Taylor-RPLGenW/Inverter-TR22-1268	SCI - Electrical	3	Tender / Pricing
21	3	17	Anson S. Taylor Junior PS	Anson S Taylor-UPGWiFiAccesPts-TR22-0625	CVRIS - Wi-Fi Access Points	97	Substantially Complete
21	3	14	Banting & Best Public School	Banting and Best-RPL FA System-TR18-1212	SCI - Electrical	97	Substantially Complete
21	3	14	Banting & Best Public School	Banting&Best PS-RPL exit stair WL11-149	Renewal - School Identified Priority	15	In Progress
21	3	14	Banting & Best Public School	Banting & Best-RPL PA System-TR-22-1385	SCI - Electrical	2	In Design
21	3	14	Berner Trail Junior PS	Berner Trail JPS -RPL Windows-TR-23-0132	SCI - Structural - Exterior	25	In Progress
21	3	14	Berner Trail Junior PS	Berner Trail JPS-INS VCTHallway-WL10-210	Renewal - School Identified Priority	4	In Progress
21	3	14	Berner Trail Junior PS	Berner Trail-UPGPlayAreaAsphltTR23-0360	SCI - Playfields / Parking / Fencing	2	In Design
21	3	14	Berner Trail Junior PS	Berner Trail PS-UPGWiFiAccesPt-TR22-0631	CVRIS - Wi-Fi Access Points	97	Substantially Complete
21	3	14	Berner Trail Junior PS	Berner TrailPS-RPL PA System-TR-21-1602	SCI - Electrical	2	In Design

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21	3	17	Brimwood Boulevard Jr. PS	Brimwood Blvd-UPGBASMonitoringTR21-0422	CVRIS - BAS Operatng Systems/Software	95	In Progress
21	3	17	Brimwood Boulevard Jr. PS	Brimwood Blvd-UPGWiFiAccessPts-TR22-0638	CVRIS - Wi-Fi Access Points	97	Substantially Complete
21	3	14	Brookside PS	Brookside-UPGPlayArea&Drainage-TR22-0916	SCI - Playfields / Parking / Fencing	2	In Design
21	3	14	Brookside PS	Brookside PS-RPLRoof&7Skylght-TR-20-0592	SCI - Structural - Exterior	97	Substantially Complete
21	3	14	Brookside PS	Brookside PS-UPGElevator-TR-22-1097	SCI - Electrical	1.5	Design Held
21	3	14	Burrows Hall Jr. Public School	Burrows Hall Jr PS-RPL AHU TR-23-0310	SCI - Mechanical	2	In Design
21	3	14	Burrows Hall Jr. Public School	Burrows Hall PS-Repave Asphalt-TR22-0115	SCI - Playfields / Parking / Fencing	2	In Design
21	3	14	Burrows Hall Jr. Public School	Burrows Hall PS-UPGWiFiAccesPt-TR22-0644	CVRIS - Wi-Fi Access Points	97	Substantially Complete
21	3	14	C D Farquharson Jr PS	CD Farquharson-UPGWiFiAccessPt-TR22-0645	CVRIS - Wi-Fi Access Points	97	Substantially Complete
21	3	14	C D Farquharson Jr PS	CD Farquharson JPS-RPL Roofing-TR19-0585	SCI - Structural - Exterior	85	In Progress
21	3	14	C D Farquharson Jr PS	C D Farquharson-RPL PA Sys-TR-21-1524	SCI - Electrical	75	In Progress
21	3	17	Chartland Jr PS / Delphi Secondary Alt S	Chartland JPS-RepavePlayArea-TR-19-0462	CVRIS - Outdoor Kindergarten Areas	95	In Progress
21	3	17	Chartland Jr PS / Delphi Secondary Alt S	Chartland JPS-RepavePlayArea-TR-19-0462	SCI - Playfields / Parking / Fencing	95	In Progress
21	3	17	Chartland Jr PS / Delphi Secondary Alt S	Chartland PS-UPGWiFiAccessPts-TR-22-1015	CVRIS - Wi-Fi Access Points	97	Substantially Complete
21	3	14	Dr Marion Hilliard Sr PS	Dr Marion Hilliard-RPL Roofing-TR17-0851	SCI - Structural - Exterior	3	Tender / Pricing
21	3	14	Dr Marion Hilliard Sr PS	Dr Marion Hilliard-RPLChillers-TR22-0863	SCI - Mechanical	3	Tender / Pricing
21	3	17	Henry Kelsey Sr. Public School	Henry Kelsey SPS-UPGBASMonitor-TR21-0460	CVRIS - BAS Operatng Systems/Software	95	In Progress
21	3	17	Henry Kelsey Sr. Public School	Henry Kelsey PS-RPLHeatPlant-TR-22-0552	SCI - Mechanical	3	Tender / Pricing
21	3	17	Henry Kelsey Sr. Public School	Henry Kelsey SPS -UPG Lighting-TR20-0586	SCI - Electrical	2	In Design
21	3	17	Iroquois Jr PS	Iroquois JPS-UPG BASMonitoring-TR21-0463	CVRIS - BAS Operatng Systems/Software	80	In Progress
21	3	17	Iroquois Jr PS	Iroquois PS-RPL Carpet w Tiles-WL10-300	Renewal - School Identified Priority	97	Substantially Complete
21	3	17	Iroquois Jr PS	Iroquois JPS-UPGWiFiAccessPt-TR22-0711	CVRIS - Wi-Fi Access Points	97	Substantially Complete
21	3	17	Iroquois Jr PS	Iroquois Jr PS-RPL Roofing-TR-23-0935	SCI - Structural - Exterior	2	In Design
21	3	17	Iroquois Jr PS	Iroquios PS - INS fence WL11-129	Renewal - School Identified Priority	15	In Progress
21	3	14	Lester B. Pearson CI	LesterBPearsonCI-UPGHubRmPower-TR22-0239	SCI - Electrical	50	In Progress
21	3	14	Lester B. Pearson CI	Lester BPearson-UPGBASMonitori-TR21-0474	CVRIS - BAS Operatng Systems/Software	88	In Progress
21	3	14	Lester B. Pearson CI	L B Pearson CI-UPG ERGenFuelSysTR20-0130	SCI - Electrical	75	In Progress
21	3	14	Lester B. Pearson CI	Lester B Pearson CI -UPGPrkgLotTR19-1014	SCI - Playfields / Parking / Fencing	75	In Progress

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21	3	14	Lester B. Pearson CI	Lester B PearsonCI-RPL PASystemTR21-1442	SCI - Electrical	75	In Progress
21	3	14	Lester B. Pearson CI	Lester B PearsonCI-RPLChillers-TR22-0864	SCI - Mechanical	3	Tender / Pricing
21	3	14	Lester B. Pearson CI	Lester B PearsonCI-RPLTrnsformerTR20-0234	SCI - Electrical	2	In Design
21	3	14	Macklin Public School	Macklin PS-INS VCT in K1 & K2-WL11-013	Renewal - School Identified Priority	99	Substantially Complete
21	3	14	Macklin Public School	Macklin PS-UPGWiFiAccessPts-TR-22-0728	CVRIS - Wi-Fi Access Points	97	Substantially Complete
21	3	14	Macklin Public School	Macklin PS-RPL FA System-TR-22-0880	SCI - Electrical	10	In Progress
21	3	14	Macklin Public School	Macklin PS-RPL Roofing-TR-23-0617	SCI - Structural - Exterior	2	In Design
21	3	14	Malvern Junior Public School	Malvern JPS-Paint Various Rooms-WL11-226	Renewal - School Identified Priority	4	In Progress
21	3	14	Malvern Junior Public School	Malvern JPS-UPGWiFiAccessPts-TR-22-0729	CVRIS - Wi-Fi Access Points	97	Substantially Complete
21	3	14	Malvern Junior Public School	Malvern JPS-RPL HeatingPlant-TR-19-1569	SCI - Mechanical	97	Substantially Complete
21	3	14	Malvern Junior Public School	Malvern Jr PS -RPL PA System-TR-22-0104	SCI - Electrical	5	In Progress
21	3	14	Malvern Junior Public School	Malvern Jr PS -RPL FA System-TR-22-0105	SCI - Electrical	5	In Progress
21	3	14	Milliken Public School	Milliken PS-UPGWiFiAccessPts-TR-22-0736	CVRIS - Wi-Fi Access Points	97	Substantially Complete
21	3	14	Milliken Public School	Milliken PS-RPL Heating Plant-TR-22-0427	SCI - Mechanical	30	In Progress
21	3	14	Milliken Public School	Milliken PS-RPL AHU-TR-22-0428	SCI - Mechanical	5	In Progress
21	3	14	Milliken Public School	Milliken PS-UPG Hydro Service-TR-22-0882	SCI - Electrical	3	Tender / Pricing
21	3	14	Milliken Public School	Milliken PS-RPL FA System-TR-22-0881	SCI - Electrical	55	In Progress
21	3	14	Milliken Public School	Milliken PS-RPLGenW/Inverter-TR-23-0627	SCI - Electrical	2	In Design
21	3	14	North Agincourt Junior PS	North Agincourt-RPLJrPlayEquip-TR23-0659	SCI - Playfields / Parking / Fencing	2	In Design
21	3	17	Percy Williams Junior PS	Percy Williams-INS VCT Floorng-TR22-0899	SCI - Interior Components	4	In Progress
21	3	17	Percy Williams Junior PS	Percy Williams-INS VCTRoom103-WL10-280	Renewal - School Identified Priority	97	Substantially Complete
21	3	17	Percy Williams Junior PS	Percy Williams JPS-UpgradeHVAC-TR21-0085	CVRIS - Ventilation	97	Substantially Complete
21	3	14	Port Royal PS	Port Royal PS-INS LibraryCarpet-WL11-024	Renewal - School Identified Priority	95	In Progress
21	3	14	Port Royal PS	Port Royal PS-UPGWiFiAccessPts-TR22-0758	CVRIS - Wi-Fi Access Points	97	Substantially Complete
21	3	14	Port Royal PS	Port Royal PS-UPG ERGenFuelSys-TR20-0121	SCI - Electrical	85	In Progress
21	3	14	Port Royal PS	Port Royal PS-UPG PlayAreaGIF-TR-22-0088	CVRIS - Outdoor Kindergarten Areas	99	Substantially Complete

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21	3	14	Port Royal PS	Port Royal PS-UPG PlayAreaGIF-TR-22-0088	Renewal - Health & Safety	99	Substantially Complete
21	3	14	Sir Alexander Mackenzie Sr. PS	Sir Alexander Mack-BASMonitor-TR21-0501	CVRIS - BAS Operatng Systems/Software	95	In Progress
21	3	14	Sir Alexander Mackenzie Sr. PS	Sir Alexander Mack-RPL Boiler-TR-23-0577	SCI - Mechanical	25	In Progress
21	3	14	Tom Longboat Junior PS	Tom LongboatPS-UPGBASMonitorin-TR21-0505	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
21	3	14	Tom Longboat Junior PS	Tom Longboat PS-RPL Office AC-TR-19-1003	SCI - Mechanical	75	In Progress
21	3	14	Tom Longboat Junior PS	Tom Longboat-ResurfacePlayArea-TR22-0879	SCI - Playfields / Parking / Fencing	50	In Progress
21	3	14	Tom Longboat Junior PS	Tom Longboat JPS-RPL Roofing-TR-17-2152	SCI - Structural - Exterior	1.5	Design Held
21	3	14	Tom Longboat Junior PS	Tom LongsboatPS-RPL PA System-TR-22-1132	SCI - Electrical	2	In Design
21	3	14	White Haven Junior PS	White Haven PS-RPLJrPlayEquip-TR-23-0657	SCI - Playfields / Parking / Fencing	2	In Design
21	3	14	White Haven Junior PS	White HavenPS-UPGBASMonitor-TR21-0512	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
21	3	14	White Haven Junior PS	White Haven PS-UPGWiFiAccessPt-TR22-0799	CVRIS - Wi-Fi Access Points	97	Substantially Complete
21	3	14	White Haven Junior PS	White Haven JPS-RPL Gym Floor-TR-22-0886	SCI - Interior Components	50	In Progress
21	3	14	White Haven Junior PS	White Haven PS-RPLDieselGen-TR-23-0813	SCI - Electrical	2	In Design
22	3	15	Alexander Stirling PS	Alexander Stirling-PaintStairsTR-23-0726	SCI - Interior Components	4	In Progress
22	3	15	Alexander Stirling PS	Alexander Stirling PS-RPL Roof-TR19-1216	SCI - Structural - Exterior	97	Substantially Complete
22	3	15	Alexander Stirling PS	Alexander Stirling-RPLPASystem-TR22-0108	SCI - Electrical	80	In Progress
22	3	15	Alexander Stirling PS	Alexander Stirling-RPLFASystem-TR22-0109	SCI - Electrical	80	In Progress
22	3	15	Alexander Stirling PS	Alexander Stirling-RPLRTU-TR-20-0782	SCI - Mechanical	97	Substantially Complete
22	3	15	Alexander Stirling PS	Alexander Stirling-RPLSplitA/C-TR19-0529	SCI - Mechanical	97	Substantially Complete
22	3	15	Alvin Curling Public School	Alvin Curling PS-IMP FL2 Corrid-WL11-215	Renewal - School Identified Priority	4	In Progress
22	3	15	Alvin Curling Public School	Alvin Curling-UPGWiFiAccessPts-TR22-0622	CVRIS - Wi-Fi Access Points	97	Substantially Complete
22	3	16	Centennial Road Jr. PS	Centennial RdJPS-RPL FASystem-TR-22-0500	SCI - Electrical	80	In Progress
22	3	16	Centennial Road Jr. PS	Centennial RdJPS-UPGWiFiAcesPt-TR22-0648	CVRIS - Wi-Fi Access Points	97	Substantially Complete
22	3	16	Charlottetown Jr. PS	Charlottetown PS-RepavePrkgLot-TR19-0643	SCI - Playfields / Parking / Fencing	85	In Progress
22	3	15	Chief Dan George Public School	Chief Dan George-RPL FASystem-TR-22-0501	SCI - Electrical	80	In Progress
22	3	15	Chief Dan George Public School	Chief Dan George-UPGWiFiAcesPt-TR22-0652	CVRIS - Wi-Fi Access Points	97	Substantially Complete

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22	3	15	Emily Carr Public School	Emily Carr PS -RPL PA System-TR-22-0106	SCI - Electrical	90	In Progress
22	3	15	Emily Carr Public School	Emily Carr PS-RPL FA System-TR22-0107	SCI - Electrical	80	In Progress
22	3	15	Emily Carr Public School	Emily Carr PS-UPG B/F Lift-TR-19-0414	SCI - Mechanical	5	In Progress
22	3	15	Emily Carr Public School	Emily Carr PS-UPG GymVentila-TR-19-0699	SCI - Mechanical	99	Substantially Complete
22	3	14	Fleming Public School	Fleming PS-UPGWiFiAccessPts-TR-22-0682	CVRIS - Wi-Fi Access Points	97	Substantially Complete
22	3	15	Grey Owl Public School	Grey Owl PS-Paint gym & crdrs-WL11-086	Renewal - School Identified Priority	40	In Progress
22	3	15	Grey Owl Public School	Grey Owl JPS-UPG HydroService-TR-22-0485	SCI - Electrical	4	In Progress
22	3	15	Grey Owl Public School	Grey Owl Jr PS-RPL FA System-TR22-0103	SCI - Electrical	85	In Progress
22	3	15	Grey Owl Public School	Grey Owl JPS - RPL Gym Floor -TR-22-1205	SCI - Interior Components	5	In Progress
22	3	14	Heritage Park Public School	Heritage Park-UPGWiFiAccessPt-TR22-0703	CVRIS - Wi-Fi Access Points	97	Substantially Complete
22	3	14	Heritage Park Public School	Heritage Park-RPL EmgGenerator-TR22-0440	SCI - Electrical	5	In Progress
22	3	15	Highland Creek Public School	Highland Creek-UPGWiFiAccessPt-TR22-0705	CVRIS - Wi-Fi Access Points	97	Substantially Complete
22	3	15	John G. Diefenbaker PS	John GDiefenbaker-BASMonitor-TR21-0466	CVRIS - BAS Operatng Systems/Software	95	In Progress
22	3	15	John G. Diefenbaker PS	John G Diefenbaker-RPL Drain-TR-22-1242	SCI - Mechanical	65	In Progress
22	3	15	John G. Diefenbaker PS	John G Diefenbaker-INS VCTRm104-WL11-205	Renewal - School Identified Priority	4	In Progress
22	3	15	John G. Diefenbaker PS	John GDiefenbaker-UPGWiFiAcces-TR22-0714	CVRIS - Wi-Fi Access Points	97	Substantially Complete
22	3	15	John G. Diefenbaker PS	John G Diefenbaker-UpgradeHVAC-TR20-0819	CVRIS - Ventilation	97	Substantially Complete
22	3	16	Joseph Brant PS	Joseph Brant-RPLSkylight/Doors-TR22-0922	SCI - Structural - Exterior	3	Tender / Pricing
22	3	16	Joseph Brant PS	Joseph Brant PS-RPL MusicRmAHU-TR21-1486	SCI - Mechanical	10	In Progress
22	3	16	Joseph Brant PS	Joseph BrantPS-UPGUrinal&Drain-TR23-0614	SCI - Mechanical	4	In Progress
22	3	16	Joseph Brant PS	Joseph Brant PS-UPGWiFiAccess-TR22-0717	CVRIS - Wi-Fi Access Points	97	Substantially Complete
22	3	16	Joseph Brant PS	JosephBrant-RPLGen w/ Inverter-TR20-0716	SCI - Electrical	97	Substantially Complete
22	3	16	Joseph Howe Senior PS	Joseph Howe SPS-PaintStairwells-WL10-275	Renewal - School Identified Priority	95	In Progress
22	3	16	Joseph Howe Senior PS	Joseph Howe PS-Paint Library-WL11-224	Renewal - School Identified Priority	4	In Progress
22	3	16	Joseph Howe Senior PS	Joseph HoweSPS-UPGBASMonitorin-TR21-0468	CVRIS - BAS Operatng Systems/Software	95	In Progress
22	3	16	Joseph Howe Senior PS	Joseph Howe SPS-RPL FASystem-TR-22-0509	SCI - Electrical	65	In Progress
22	3	16	Joseph Howe Senior PS	Joseph Howe PS-RPLGenWInverter-TR23-0626	SCI - Electrical	2	In Design

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22	3	15	Lucy Maud Montgomery PS	LucyMaudMontgomery-UPG ERGen-TR-20-0115	SCI - Electrical	85	In Progress
22	3	15	Lucy Maud Montgomery PS	Lucy MaudMontgomery-UPGWiFiAccs-TR22-0726	CVRIS - Wi-Fi Access Points	97	Substantially Complete
22	3	15	Meadowvale Public School	Meadowvale PS-RPL FASystem-TR-22-0510	SCI - Electrical	80	In Progress
22	3	15	Meadowvale Public School	MeadowvalePS-RPLAsphaltParkingTR-17-1955	SCI - Playfields / Parking / Fencing	1.5	Design Held
22	3	15	Meadowvale Public School	Meadowvale PS-UPGWiFiAccessPts-TR22-0734	CVRIS - Wi-Fi Access Points	97	Substantially Complete
22	3	15	Meadowvale Public School	Meadowvale PS-INVStormWater-TR-22-0487	SCI - Structural - Exterior	2	In Design
22	3	15	Morrish Public School	Morrish PS-UPG ERGenFuelSys-TR-20-0135	SCI - Electrical	99	Substantially Complete
22	3	15	Morrish Public School	Morrish PS-UPGWiFiAccessPts-TR-22-0738	CVRIS - Wi-Fi Access Points	97	Substantially Complete
22	3	16	Rouge Valley Public School	Rouge Valley PS-RPLPlayEquipJr-TR23-0652	SCI - Playfields / Parking / Fencing	2	In Design
22	3	16	Rouge Valley Public School	Rouge ValleyPS-RPLWindows-TR-22-1311	SCI - Structural - Exterior	15	In Progress
22	3	16	Rouge Valley Public School	Rouge Valley PS-UPGWiFiAccesPt-TR22-0773	CVRIS - Wi-Fi Access Points	97	Substantially Complete
22	3	16	Rouge Valley Public School	Rouge ValleyPS-RPLGenWInverter-TR23-0628	SCI - Electrical	2	In Design
22	3	16	Sir Oliver Mowat CI	Sir Oliver Mowat CI-RPLFlooring-WL11-061	Renewal - School Identified Priority	4	In Progress
22	3	16	Sir Oliver Mowat CI	Sir Oliver Mowat CI-RPL Roof-TR-22-0855	SCI - Structural - Exterior	97	Substantially Complete
22	3	16	Sir Oliver Mowat CI	Sir Oliver Mowat-UPGMusicRmA/C-TR19-0445	SCI - Mechanical	97	Substantially Complete
22	3	16	Sir Oliver Mowat CI	Sir Oliver Mowat-RPL FA System-TR22-0515	SCI - Electrical	2	In Design
22	3	14	Thomas L Wells Public School	Thomas L Wells PS-UPGWiFiAccs-TR22-0789	CVRIS - Wi-Fi Access Points	97	Substantially Complete
22	3	14	Thomas L Wells Public School	Thomas LWells-RPLPA IHPSystem-TR-21-1599	SCI - Electrical	5	In Progress
22	3	15	West Hill Public School	West Hill PS-RPL FA System-TR-22-0518	SCI - Electrical	80	In Progress
22	3	15	West Hill Public School	West Hill PS-RPLPlayArea&EquiTR22-1037	SCI - Playfields / Parking / Fencing	35	In Progress
22	3	15	West Hill Public School	West Hill PS-RPLCorridorFloor-TR21-1481	SCI - Interior Components	2	In Design
22	3	16	West Rouge Junior PS	West Rouge JPS-UPGWiFiAccessPt-TR22-0797	CVRIS - Wi-Fi Access Points	97	Substantially Complete
22	3	16	West Rouge Junior PS	West Rouge PS -UPG HVAC Gym-TR-19-0770	SCI - Mechanical	97	Substantially Complete
22	3	16	West Rouge Junior PS	West Rouge PS-RPL FASystem-TR-20-0032	SCI - Electrical	97	Substantially Complete
22	3	16	William G Davis Jr PS	WilliamGDavis-UPG ERGenFuelSys-TR20-0133	SCI - Electrical	80	In Progress

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22	3	16	William G Davis Jr PS	William GDavisJPS-RPLFASystem-TR-22-0519	SCI - Electrical	60	In Progress
22	3	16	William G Davis Jr PS	William G Davis-UPGWiFiAccesPt-TR22-0801	CVRIS - Wi-Fi Access Points	97	Substantially Complete
22	3	16	William G Miller Jr PS	William G Miller-Paint ExtDoors-WL10-284	Renewal - School Identified Priority	97	Substantially Complete
22	3	16	William G Miller Jr PS	William G Miller-UPGWiFiAcesPt-TR22-0802	CVRIS - Wi-Fi Access Points	97	Substantially Complete
22	3	16	William G Miller Jr PS	William G Miller-INS fence kind-WL11-060	Renewal - School Identified Priority	95	In Progress

Abbreviations Used in FS Construction Project Status Report	
Item	Details
ADD	Addition
AHU	Air Handling Unit
BF	Barrier Free
CTR	Centre
CVRIS	Covid 19 Relief Infrastructure Stream
Demo	Demolition / Demolish
EXT	Exterior
FA	Fire Alarm
FL	Flooring
HVAC	Heating, Ventilation & Air Conditioning
HW	Hot Water
IH	In House
IMPR	Improvement
INS	Install
INSPT	Inspect / Inspection
INT	Interior
PA	Public Address System
PH1 / PH2	Phase 1 / Phase 2
Rad	Radiator
REST / RST	Restore / Restoration
RM	Room
RPL	Replace
RTU	Rooftop Unit
Sys	System
UPG	Upgrade
VCT	Vinyl Composite Tile
Vent	Ventilation / Vents
Abtmnt/Abate	Abatement
SCI	School Condition Improvement
WL	Wish List /School Identified Priority
H&S	Health & Safety

CVRIS update as of 2023.11.03

Categories	# of Projects	Original Approved Funding	Actual as of Nov. 3rd 2023
Armour stone and accessibly pathways	50	2,000,000	1,620,076
Automatic Door Operators	78	3,260,000	3,563,942
BAS Upgrades	104	14,480,835	11,476,635
Classroom Enclosures (George Syme)	1	6,457,000	6,353,232
Handwashing stations	49	460,000	96,999
HVAC Upgrades	55	24,750,000	21,142,174
HVAC Upgrades in portable classrooms	11	627,000	1,121,356
Hybrid Learning Classroom Implementation Project	310	16,358,537	16,289,598
Kindergarten Outdoor Area and Junior Play Area	15	1,585,000	1,273,198
New Portable Classroom	5	852,000	927,578
Universal Washrooms	4	1,430,000	777,602
Water bottle filling station	324	1,500,000	503,070
Windows	10	7,880,000	5,283,420
Grand Total	1,016	81,640,372	70,428,878



INVESTING IN OUR STUDENTS



GEORGE SYME COMMUNITY SCHOOL

Addition & Renovation



tdsb.on.ca/Capital-Projects

Pre-Eng

etude architects inc.

TDSB's Mission is to enable all students to reach high levels of achievement and well-being and to acquire the knowledge, skills and values they need to become responsible, contributing members of a democratic and sustainable society.



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OPSBA 2023-24 Annual Membership Fee

To: Special Finance, Budget and Enrolment Committee

Date: 29 November, 2023

Report No.: 11-23-4616

Strategic Directions

- Allocate Human and Financial Resources Strategically to Support Student Needs
- Build Strong Relationships and Partnerships Within School Communities to Support Student Learning and Well-Being
- Provide Equity of Access to Learning Opportunities for All Students Choose another strategic direction that applies (delete if not applicable)

Recommendation

It is recommended that the 2023-24 Ontario Public School Boards' Association Annual Membership Fee be approved for payment in the amount of \$437,484.02, as outlined in Appendix A .

Context

The Ontario Public School Boards' Association (OPSBA) is the province-wide umbrella association for public school trustees in Ontario. Trustees participate through their local board. OPSBA has contributed significantly to defending and representing the need for increased funding for all Ontario public school boards since the new funding model was put in place in 1998. OPSBA also represents all public Boards at the provincial bargaining table. The Toronto District School has benefited from the work of OPSBA and will continue to do so in the future. Appendix B outlines the work that OPSBA has undertaken. The membership fee for 2023-24 is \$437,484.02 inclusive of taxes. The 2022-23 fee was \$440,129.35 inclusive of taxes. The fee is calculated based on a base amount and a percentage of TDSB's Board Administration and Governance grant.

The letter from OPSBA in Appendix B also outlines the savings that TDSB has realized with the OPSBA membership. Information regarding the savings is outlined below.

- Access copyright savings for TDSB was estimated at \$563.3K for the 2022-23 school year. The savings were \$635.1K the previous year. This represents a \$2.41 per Average daily enrolment (ADE) copyright fee that boards would normally pay without OPSBA intervention, multiplied by the ADE based on TDSB's 2022-2023 Revised Estimates.
- Energy cost savings for TDSB was estimated at \$2.09M for the 2022-23 school year. The savings were \$3.79M the previous year. The School Energy Coalition (SEC)'s intervention at the Ontario Energy Board results in significant savings for school Boards. The estimate is a proration of total school boards' energy cost savings, based on the ratio of TDSB's accumulated electricity and natural gas costs to the consolidated total provincial school boards' electricity and natural gas costs.

Action Plan and Associated Timeline

Not Applicable

Resource Implications

This fee was included in 2023-24 Budget for Toronto District School Board.

Communications Considerations

Not Applicable

Board Policy and Procedure Reference(s)

Not Applicable

Appendices

- Appendix A: Invoice from OPSBA for 2023/2024 Membership Fee
- Appendix B: Letter from OPSBA

From

Stacey Zucker, Associate Director, Modernization and Strategic Resource Alignment at Stacey.Zucker@tdsb.on.ca or 416-397-3188

Craig Snider, Executive Officer of Finance at Craig.Snider@tdsb.on.ca or 416-395-8469



**ONTARIO PUBLIC
SCHOOL BOARDS'
ASSOCIATION**

Ontario Public School Boards' Association
 439 University Avenue, 18th Floor
 Toronto, ON M5G 1Y8
 Tel: (416) 340-2540
 Fax: (416) 340-7571
webmaster@opsba.org
www.opsba.org

Leading Education's Advocates

Invoice to:		Toronto District School Board 5050 Yonge Street Toronto, Ontario M2N 5N8	
Invoice# 036-23/24		Date: September 01, 2023	HST #10780 0344 RT 0001
QTY	DESCRIPTION	AMOUNT	
	<p style="text-align: center;">2023/2024 Membership Fee September 01, 2023 to August 31, 2024</p> <p>* Final Billing</p> <p>EFT Payment: Beneficiary Name: Ontario Public School Boards' Association Bank Name: [REDACTED] Bank Address: [REDACTED] Bank Number: [REDACTED] Bank Transit: [REDACTED] Bank Account: [REDACTED] Send EFT Advice to: [REDACTED]</p>	\$387,154.00	
Please make cheque payable to:		Subtotal	\$387,154.00
Ontario Public School Boards' Association		HST @ 13%	\$50,330.02
Terms of Payment : Due upon receipt		Total	\$437,484.02

Appendix B



Leading Education's Advocates

Ontario Public School Boards' Association

439 University Avenue, 18th Floor

Toronto, ON M5G 1Y8

Tel: (416) 340-2540

Fax: (416) 340-7571

inquiry@opsba.org

www.opsba.org

Cathy Abraham
President

Stephanie Donaldson
Executive Director

July 6, 2023

TO: Rachel Chernos Lin, Board Chair and Colleen Russell-Rawlins, Director of Education
CC: Craig Snider, Finance, Executive Officer

TORONTO DSB

Good day,

This school year was one of immense change and transition at OPSBA and throughout our public education system.

It was the first year since 2019-20 in which most students were not moving between in-person and remote learning due to the COVID-19 pandemic. We said goodbye to Executive Director Rusty Hick in December after an excellent five-and-a-half years and welcomed Stephanie Donaldson to lead our organization into the future.

OPSBA has seen some additional fresh faces join us this year – as the Association has added new staff members since June 2022 in labour relations and staff support for our Indigenous Trustees' Council (ITC) and Black Trustees Caucus (BTC). Our expert team brings together a unique combination of skills and talent, with many years of deep school board experience, which positions us well for the road ahead.

As we head into the 2023-24 school year, we will continue our strong advocacy with the government, the opposition parties and critics, key stakeholders and the wider public. In everything we do, our priority is ensuring Ontario's English public education system remains strong, while constantly adapting and improving – **no matter what circumstances we face.**

Following a comprehensive consultation process earlier this year, we have refreshed our Multi-Year Strategic Priorities for 2023-2027. They are:

Student Success, Equity, and Well-Being

OPSBA promotes and advances high-quality, equitable, and inclusive learning environments to support student success and well-being.

Local School Board Governance

OPSBA supports the role and leadership of local, democratically elected school boards in Ontario's English public education system.

Truth and Reconciliation

OPSBA develops and strengthens relationships to facilitate access to programs, resources and supports for Indigenous and non-Indigenous students that reflect the Truth and Reconciliation Commission's Calls to Action.

Effective Relationships and Sustainable Resourcing

OPSBA works with members, partners, the government and Federations/Unions to ensure that fiscal and human resources match school board needs and priorities.

While we look ahead, we must also look back to take stock of our collective successes in 2022-23:

- We coordinated a successful public service campaign to promote and increase awareness for the role of democratic, locally elected school board trustee prior to the 2022 elections.
- We amended our governance structure to ensure that the Chair of our Indigenous Trustees' Council (ITC) is a member of OPSBA's Executive Council.
- Our Black Trustees' Caucus (BTC) was established to bring together publicly elected or appointed trustees who identify as Black, so they can work together to influence systemic change.
- We stood strong in the face of renewed challenges to the autonomy and role of local school boards following the introduction and passing of Bill 98, *the Better Schools and Student Outcomes Act*.
- OPSBA's November [2022 Advocacy Day](#) was a tremendous success, as Association representatives met with more than 50 MPPs. Following this, the inaugural May 2023 [Take Your MPP to School Day](#) saw school visits from approximately 50 MPPs.
- We hosted three successful in-person conferences, with the January 2023 Public Education Symposium setting new records for attendance from member trustees, and returned to hosting in-person regional meetings at member board facilities.
- Our work on accessibility continued with a [comprehensive submission](#) to the government following the fourth review of the Accessibility for Ontarians with Disabilities Act and we have [been keenly involved](#) in the federal government's consultation on a National School Food Policy.
- Our program and curriculum team led the production of two discussion papers, and a variety of [French-as-a-Second-Language resources](#):
 - The visionary [Beyond knowledge](#) paper developed in partnership with the Education Partner Discussion Table of K-12 stakeholder groups
 - The Ontario Coalition for Children and Youth Mental Health's [Let's Put Our Heads Together](#) paper

With two collective agreements already ratified and settled following the expiry of the previous agreements in August 2022, OPSBA continues its work as the Designated Bargaining Agent on behalf of its member boards. We are fortunate to have an experienced [Labour Relations](#) team working to ensure student achievement and well-being are at forefront of all discussions.

For more, please see our [2022-23 Annual Report](#) and [our advocacy work](#) related to the provincial government's legislative and regulatory agenda.

We have a **35-year non-partisan history** of building positive and mutually respectful working relationships with politicians and staff from all parties represented in the Ontario Legislature. These relationships allow us to successfully represent the voice of our members on the many issues that affect our students and communities.

Our programs and services are highly cost effective. The financial benefits of membership far exceed not only the membership fee itself, but the outcomes that could be achieved by boards acting individually. Our collective voice is a strong one. Working with our partners at [the OESC](#), our interventions on copyright tariffs, natural gas rates and electricity rates have continued to create significant savings for all school boards and cover membership fees many times over. When this is combined with the other benefits created through our coordination and advocacy, the real value of membership is clear.

Examples of 2022-23 savings realized for:	
Toronto DSB	
Savings in Copyright Fees: \$563,300	Savings in Energy Costs: \$2,098,400

Following six consecutive years with no increase in fees, in April 2023 the OPSBA Board of Directors approved a 2% increase for total membership fees for 2023-24.

This year, the 2023-2024 OPSBA **membership fee** for your board is **\$387,154**.

OPSBA represents more than 1.3 million students, or nearly 70% of the entire K-12 student population, including all 31 English public school boards as well as 10 school authorities. Collectively, this makes our organization the number one stakeholder voice for education in Ontario. Your school board is a very big part of who we are and what we do. We advocate for public education every day, and our voice is stronger and more credible because we have the weight of all of our members behind us.

Thank you for your continued support as a member of OPSBA and for your dedication to public education. You can learn more about the valuable services OPSBA offers your board by visiting www.opsba.org.

Sincerely,



Cathy Abraham
President



Stephanie Donaldson
Executive Director

Attachment: Invoice for the 2023-24 OPSBA membership fee



Final Response to the 2024-25 Ministry of Education Budget Consultation

To: Special Finance, Budget and Enrolment Committee

Date: 29 November, 2023

Report No.: 11-23-4630

Strategic Directions

- Allocate Human and Financial Resources Strategically to Support Student Needs

Recommendation

It is recommended that the 2024-25 Ministry of Finance Education Funding Guide Response be received.

Context

At the 11 October 2023 Finance, Budget and Enrolment Committee (FBEC) meeting, staff presented the 2024-25 Ministry of Education Budget Consultation Guide (Appendix B). The original deadline was 27 October 2023 for final submission. Due to tight timelines and feedback from the Special Education Advisory Committee (SEAC), staff asked for an extension to submit the GSN consultation document, which was granted.

Due to the short original timelines the consultation guide was sent to both the Parent Involvement Advisory Committee (PIAC) and SEAC for feedback. All feedback that was received were incorporated into the final submission.

Staff have submitted the final submission to the Ministry of Education as attached in Appendix A.

Resource Implications

N/A

Communications Considerations

The final submission will be posted on the 2024-25 budget development page on the TDSB external website.

Board Policy and Procedure Reference(s)

N/A

Appendices

- Appendix A: Final TDSB Budget Consultation Response
- Appendix B: 2024-25 Ministry of Education Budget Consultation Guide

From

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**Toronto District School Board Submission to the
2024-25 Education Funding Consultation**

The Toronto District School Board (TDSB) is Canada's largest and most diverse school board in the country, with approximately 235,000 students at 583 schools. We also serve more than 100,000 learners in Adult and Continuing Education programs.

The TDSB has unique needs when it comes to what is required to best support students and communities. We need safe and modern learning environments, appropriate special education supports, resources to support mental health, well-being and safety, and access to reliable and up-to-date technology for all students. To help address gaps in student achievement, and mental health and well-being needs, it is critical that the TDSB receives adequate funding support.

Below is a response to the Ministry's specific questions, followed by sections that outline the funding needs in priority areas where the Board feels additional support would improve the academic achievement and well-being of students.

TDSB's Response to Education Funding Guide Questions**1. What reforms can be made to the GSN funding formula to:****i) reduce its complexity?**

Although the implementation of the Transfer Payment Ontario System (TPON) Online Platform has provided some efficiencies around the reporting process, there are still possible areas of improvement. For example, the TPON functionality should allow for notifications, workflow management and delegation. It would be ideal if the system could allow Multi-Project Transfer Payment Agreements (TPA) to be shared with different program owners for review and acknowledgement prior to final sign off by the Director of Education.

Additionally, the reporting templates should be provided to school boards at the same time as the Transfer Payment Agreements, so that staff know what information is required at the start of the funding period. This will help facilitate information gathering and expense tracking.

The Ministry may also consider aligning ad hoc Priorities and Partnerships Funding (PPF) reporting deadlines to the Board's Ministry financial reporting timeframes to streamline the financial reporting involved. For funding that is announced mid-year, school boards should be provided with sufficient time to plan and utilize the funds, or flexibility to carryover unspent funds. It has been a challenge to achieve full funding utilization (e.g. the tutoring support funding in 2021-22), especially when the funding is used for staffing or mass procurement of goods (e.g. ventilation units). Time required for recruitment and procurement should be considered when determining the funding timelines.

The Ministry could consider reducing the reporting requirements for PPFs by, for example, requesting only one consolidated year-end report instead of multiple reports with different timelines. It would be preferred if some of the recurring PPFs that the TDSB receives annually, such as the Focus on Youth funding, be transferred to the Grants for Student Needs (GSN). This will help alleviate budget uncertainties and program planning delays. It will also allow the department to hire appropriate staff to manage the program.

ii) enhance the transparency on how school board funding is used?

The TDSB recognizes the importance of stakeholder involvement in budget development. During the budget process, stakeholders are consulted and also have access to all budget documents on the TDSB website. In addition, TDSB reports on its expenditures on a quarterly basis using current Ministry templates. Annually, TDSB prepares and publishes a *Financial Facts* document that outlines the current projection and previous four years of financial and statistical information.

2. What opportunities are there to strengthen accountability while balancing administrative requirements?

There are also significant non-financial reporting requirements for certain Priorities and Partnerships Funding (PPF), such as Human Rights and Equity Advisor, Autism Spectrum Disorders, Focus on Youth, Graduation Coach program for Black students, and French as a Second Language. The Ministry should consider reducing the reporting requirements for these PPFs by, for example, requesting only one consolidated year-end report instead of multiple reports with different timelines.

These numerous reporting requirements require significant administrative work to track and complete. The Ministry of Education should consider providing administrative costs to support these programs.

The reporting requirements between the Education Financial Information System (EFIS) and other ad hoc reporting throughout the year should be streamlined, condensed and simplified. The Ministry may also consider aligning ad hoc Priorities and Partnerships Funding (PPF) reporting deadlines to the Board's Ministry financial reporting timeframes to streamline the financial reporting involved. The functionality and capability of the Transfer Payment Ontario Online Platform should be enhanced to allow for notifications, workflow management and delegation. For example, for the Multi-Project Transfer Payment Agreements (TPA), the ability to assign or tag program owners to review and acknowledge TPA prior to final sign off by the Director of Education would improve efficiencies. For TPA funding announced after the first quarter of the school year, sufficient time should be provided to allow for the use of the funds or flexibility to defer revenue. It has been a challenge to achieve full funding utilization, especially when the funding is used to hire additional staffing, as recruitment efforts and finding the right talent can take time.

3. What opportunities exist to better communicate to taxpayers:

i) how GSN funding is allocated to school boards?

TDSB recognizes the importance of providing stakeholders with access to detailed information and therefore, posts all budget materials and quarterly reports on its public website and the information is also contained in our *Financial Facts* document published annually on the website.

ii) how school boards use GSN funding in alignment with government priorities?

TDSB aligns its resources to both Ministry of Education priorities and local needs. To further demonstrate this alignment, in future budget documents, TDSB will include an outline of the Ministry education priorities, including identifying what funding has been provided to support these priorities and how TDSB has utilised these to support our students.

SPECIAL EDUCATION – SPECIAL INCIDENCE PORTION (SIP) AND SPECIAL EQUIPMENT AMOUNT (SEA)

What reforms can be made to SIP and SEA to:

i. Reduce administrative burden and streamline processes?

SEA

Fiscal Cycle: The Ministry's fiscal cycle is different from school boards' fiscal cycle, which results in challenges with submitted claims falling between two Ministry fiscal years. It would be much easier working with the school year timeline as all other funding does.

Assistive Devices Program (ADP): Once a child graduates, many families struggle to access technology and other equipment that was essential to their learning in a public school. A more cohesive connection between SEA and ADP funding would help support families during these transitional times, as there is often a gap between when they graduate and when they apply and receive items through ADP. It is also important that consideration be given to supporting continued learning both in school and at home.

The claims-based funding appendix requirements can be tedious with each item needing to appear for each student. A more streamlined approach such as the Appendix for the PPA would reduce administrative load on a variety of departments.

SIP

Large Amount of Administrative Time: In large school boards with large numbers of students with complex needs, a considerable amount of time is spent on supporting schools through the complex packages and central review and compilation of the claims instead of the support being focussed on students.

Appendix D: Special Incidence Portion (SIP) Staff Support Level Timetable: This specific SIP appendix is very time consuming and complicated for schools to complete. The actual headings are not clear and having the schools see the specific funding amount has led to a lot of confusion as to where the funding goes.

ii. Recognize the complexity of student needs across the different special education delivery models (example: self-contained classroom setting versus fully integrated setting)?

SEA

There needs to continue to be flexibility in the PPA to meet the needs of students to support students in a variety of ways in a variety of classroom settings. The PPA allows special education to review and utilise technology that can support students in schools in innovative ways. This cannot be made from school-based budgets as many of the innovative tools require testing and adaptations to meet the specialised needs of students with special education needs (AAC devices, eye gaze equipment, etc.).

There needs to be continued access to equipment through the claims-based SEA funding to support the complex needs of special education students in a variety of settings (e.g. wheelchairs, brailers, FM systems, etc.). School boards also need access to funding to support testing out innovative new technologies.

It is also important to recognize the complexity of students' needs and adapt eligibility criteria to consider a broader range of student needs, not just physical safety concerns.

SIP

Funding applications or models should respect the dignity and human rights of students and move away from the current approach that highlights individual student deficits or disabilities. Removing the need for individualised applications (look to larger system data that could include number of IEPs, safety plans, self contained classrooms, violent incident reports, etc. to allow for appropriate staffing for each board). This would also greatly remove the administrative burden on schools.

iii. Ensure the allocations are meeting their intended purpose?

SEA

Ministry contacts could be in touch with Board leads on a more regular basis to review and discuss funding allocations. Regular audits would ensure the Ministry could see that the allocations are being used for their intended purpose and the Ministry would be able to see local priorities and initiatives and provide feedback to the TDSB, and share best practice amongst all Boards.

SIP

Regular audits would ensure the Ministry could see that the allocations are being used for their intended purpose.

iv. Support flexibility to meet local priorities?

SEA

The SEA PPA funding guidelines allow for flexibility and meeting local needs. This funding allows Special Education to look at students' unique needs and obtain technology that is very specific for students with special education needs that a school would not be able to provide/test/adapt.

The claims based amount does not allow for any flexibility for purchasing of trial equipment.

SIP

The SIP funding allocation amount supports flexibility in the model of support provided across the district in a variety of settings. These settings include differentiated room configurations and flexible space for student needs and the equipment to support.

It's important that students have the ability to remain in their local schools, which means ensuring that these spaces meet all accessibility needs.

OTHER SPECIAL EDUCATION CONSIDERATIONS

Flexible spaces and funding for mental health supports is inadequate both within school boards and for community and healthcare partners. Access to mental health supports for students with special education needs is further limited by lack of available services. The education system could be well positioned to support the mental health needs of special education students, if adequate funding were provided for staff and programming.

Making school buildings accessible needs to be a priority for the Ministry to support a student's right to inclusion. Special education funding should reflect the needs of the student regardless of classroom placement. Inclusion in a regular classroom should be a choice for families that comes with the same supports as a self-contained classroom.

Funding for student supports should be stable and predictable, and have associated timelines (advanced notice, spending timelines) that allow for effective planning and

implementation by school boards. While PPFs provide flexibility to respond to changing needs supports for academic success and well-being/mental health, these needs are ongoing and must be incorporated into long-term, stable GSN funding.

OTHER PRIORITY AREAS

In addition to answering the Ministry’s questions above, we would also like to highlight additional priority areas for the TDSB, as outlined below. Please note that these priority areas are not listed in order of importance.

Increased staffing to support student achievement, well-being and safety including:

- Professional and para-professional support to address student well-being and safety, including social workers
- Additional school staff to provide a caring adult to all students
- Mental health supports for students and staff
- Additional Curriculum Support
- Continued Tutoring Supports
- Increased Support for Safe and Caring Schools, including wrap-around services to support violence reduction in schools and school communities including community-based programming
- Literacy and Numeracy Increased Supports
- Funding to Support the Right to Read Recommendations
- Funding to Support Professional Development of Staff
- Funding Support for Increase Inflation Costs
- Funding to cover the historic and current unfunded increases in statutory benefits
- Lifting the Moratorium on School Closures
- Return of the Efficiency and Modernization funding to support structure improvements in boards
- Funding to support the improved accessibility in schools for all students and staff
- Increased funding to support a 1 to 1 device strategy for all students
- Cyber Security
- Ventilation improvements to reduce the spread of illness in schools

Increased staffing to support student achievement, well-being and safety including:

- **Professional and para-professional support to address student well-being and safety, including social workers**
- **Additional school staff to provide a caring adult to all students**
- **Mental health supports for students and staff**

Overall, an increase in staffing in Professional Support Services (PSS), including Social Work and Attendance, Psychological Services, Speech-Language Pathologists, Occupational Therapists and Physiotherapist and Child and Youth Counsellors, would benefit all TDSB students and staff. It would improve the Board’s ability to meet the mental health and well-being needs of all students across the system, which would lead to decreased wait lists and wait times for these important services.

An increase in PSS staff would also reduce the workload of all current staff, resulting in less burnout, sick leaves, and resignations.

Staff Group	Benefits of Increased Funding
Psychologists and Psychology Associates	<ul style="list-style-type: none"> ● Ability to timing access needs of students ● Support marginalised communities and newcomers

	<ul style="list-style-type: none"> • Support inclusion of student in regular classrooms
Social Work Staff	<ul style="list-style-type: none"> • Due to 12-18 month wait times in community agencies additional supports for students in school are needed • Increased need for mental health supports
Speech-Language Pathology	<p>Growing demand for Speech-Language Pathology due to:</p> <ul style="list-style-type: none"> • The OHRC Right to Read Inquiry and the resulting demands for SLP expertise in the areas of oral language and literacy at the school and system levels • The increased need for AAC devices for our most vulnerable students who are non-verbal • The negative impact of the pandemic on our youngest students' social, emotional ability to effectively communicate • The increasing number of Human Rights complaints regarding the level of SLP services
Occupational Therapists and Physiotherapists	<ul style="list-style-type: none"> • Decrease marginalization of equity-deserving groups with the highest needs • Increased capacity building for educators re: proper use of OT/PT equipment that accommodates Special Education and Inclusion needs • decrease the number of human rights' complaints pertaining to lack of OT/PT access and supports
Child and Youth Services	<ul style="list-style-type: none"> • Increase support for the mental health needs of students and the ability to provide direct service (e.g. short term counselling, restorative circles, etc.)

Additional Curriculum Support

Additional curriculum support in the form of both resources and staff would have an impact on student achievement. The TDSB is grateful for the additional funding received this year to support numeracy and literacy staffing, which allowed us to increase our allocation of Early Literacy Intervention Teachers(ELIT). These teachers work directly in schools supporting student learning in historically underserved communities and those where literacy results have not been at anticipated levels. The need for these ELIT teachers is significant to support student achievement and teacher capacity development. Similarly, funding to support the creation of teachers who act as Math Learning Partners (MLP) in classrooms has been significant. These roles are similar to coaches but they also work directly in classrooms with students. Engaging in co-constructing learning with students and staff in classrooms. Both ELIT and MLP have had a significant impact on improving competency and confidence in reading, writing and math within these classrooms.

Continued Tutoring Supports

Tutoring supplements the great work educators are doing in class, by providing access to additional support outside of school hours. Tutoring programs empower students to get help with their school work and develop their skills at times and locations which work best for their individual needs. Tutoring has helped students strengthen foundational, literacy and math skills, and provides homework help in all curriculum areas. Based on a survey conducted in 2022-2023, parents/guardians/caregivers reported their children better understood what they

were learning in class, were more confident completing assignments, and less stressed. Students themselves reported feeling their school performance had improved as a result of tutoring.

Recognizing that each student has unique needs and circumstances, a tutoring plan must be equally diverse. Tutoring can take place in school, in the community, and online and the types of tutoring offered is determined through local decisions in collaboration with board staff, focusing on underserved communities and reflective of student needs. For example, tutoring programs would include: Intensive Reading Supports, Literacy/Numeracy Supports, Peer Tutoring, Online and Community-based tutoring.

To implement a tutoring plan that will serve students from K to 12 across the board will require funding that is consistent and long-term. In-school programs need time to get organized, while external groups need to establish locations, staffing and resources. A dedicated admin team is required to coordinate programs, collaborate with internal and external staff, and monitor progress.

Increased Support for Safe and Caring Schools, including wrap-around services to support violence reduction in schools and school communities including community-based programming

All students and staff have a right to feel safe at school and work and the Toronto District School Board (TDSB) remains committed to supporting the safety and well-being of our students and staff, and is a responsibility that is shared by members of our school communities, including all levels of government, police services, and community organisations.

We are committed to working together with students, staff and families to keep our schools safe, with the presence of additional caring adults (child and youth counsellors, school-based safety monitors), and by strengthening connections, maintaining positive relationships, solving problems and promoting respect.

In 2019, the Medical Officer of Health expressed [1] their concerns about community violence to the Toronto Board of Health. The root causes were identified as intersections between poverty, racism, racial/ethnic, and gender inequities; exacerbated by discriminatory and stigmatizing educational practices, counterproductive criminal justice policies, lack of economic opportunity, and broader societal norms that support violence.

These findings are consistent with our own observations and re-affirm our pedagogical approach to support student achievement and academic success by promoting joy, belonging, and engagement in our schools, and by fostering safe, inclusive, and welcoming environments for members of our school communities.

The TDSB has a strong foundation for school safety that we have progressively built on for years. We have among the most evidence-based policies and procedures in Canada to support student safety and well-being. We have made ongoing and significant investments to resources, staffing and programs and opportunities to connect with and engage students.

The TDSB remains a committed partner to advancing safety and well-being in our schools, and calls on the ministry to join in that work by making a meaningful and sustained investment in community safety and well-being. Additional funding would enable the board to increase staff, continue and expand current programs, and take additional steps to address school safety.

[1] Toronto Public Health. (2019). *Community Violence in Toronto: A Public Health Approach*. In their report to the Toronto Board of Health on November 12, 2019

Literacy and Numeracy Increased Supports

Funds to create a central kindergarten support team that would include Speech and Language, instructional leaders providing job embedded learning, creation of demonstration classrooms focused on building capacity in our system.

A focus on later literacy - instructional teacher leaders providing job embedded support, teacher training, resources and building a community of teacher learners to address literacy gaps - a later literacy intervention team would have a significantly positive impact on student achievement.

Funding to Support the Right to Read Recommendations

Additional funding is required to continue the professional training for central staff, principals, superintendents and teachers. Based on the significant number of schools within the TDSB, training for relevant employee groups involved in the instructional process places great pressure on Board finances. We are committed to implementing the recommendation of the Right to Read report but face significant challenges based on the size of the organization. Another key need is for Tier 1, Tier 2 and Tier 3 Literacy supports. With more students requiring higher levels of support, our ability to provide these programs in all schools across the system is limited.

Additional funding would also ensure that all supports, resources, and professional learning currently in place can continue and be expanded and enhanced to reach more schools, students, and staff.

Funding to Support Professional Development of Staff

Professional development funding to school boards is to coordinate and provide leadership development, employee engagement and continuous improvement for all school leaders, system leaders, and all employee groups across the TDSB. Professional development supports both the Board and Ministry priorities as per PPM 151 and the School Achievement Plan. This group includes: Executive Superintendents/Officers, Superintendents, Administrators, Business and Operations Managers, teachers, central and school-based staff, occasional teachers etc.

Additional funding for professional learning is required to enhance opportunities to:

- Promote effective leadership practices in order to have the greatest possible impact on student achievement.
- Further develop leadership capacity and coherence across the TDSB in order to have the greatest impact on students.
- Coordinate and provide leadership development, employee engagement and continuous improvement for all leaders and employee groups across the TDSB to support both the Board and Ministry priorities.
- Address mandatory training requirements for casual and occasional employees.
- Focus on leadership in literacy and numeracy learning, student well-being, curriculum implementation, school health and safety, talent growth and development to support continuous improvement and optimal leading and learning environments.

Funding Support for Increase Inflation Costs

All school boards are experiencing high rates of inflation, which are impacting their ability to meet the costs of utilities, materials, and repair and maintenance costs. As TDSB is in an active construction market, it is experiencing increased material and labour costs with aging infrastructure. The Ministry needs to provide increased funding to support these inflationary costs.

Funding to Cover the Historic and Current Unfunded Increases in Statutory Benefits

The Ministry of Education has not funded the increases in statutory benefits since 21-22. The CPP maximum pensionable earnings and employer rate increased by 0.25% in 2021 and thereafter each year. Starting in January 2024, a second earnings ceiling limit is introduced, that will require incremental employer CPP contribution. These increases resulted in an additional negative budget pressure, which has been growing since 21- 22 with no funding increase. The projected in year additional budget pressure to year 23-24 is \$4.2M. In prior years, the TDSB was able to absorb the increase to CPP costs through operational savings, but given TDSB's deficit position, additional funding is needed to cover these cost increases. The Ministry has not provided funding to cover CPP cost adjustments, hence this will continue to be a cost pressure for school boards in years with a high increase in rates. In addition, currently the incremental employer contributions for OMERS pension are not funded by the Ministry. Starting in January 2023, non-full-time employees are eligible to enrol in the plan and it is anticipated that this plan change will increase the TDSB's contribution costs by approximately \$0.4M per year. We ask that the Ministry provide additional funding to support these incremental costs (e.g. employer portion of CPP, EI, OMERS) which the Board has no control over and review the salary and benefit benchmarks.

The sick leave entitlement changes in 2012, which provided employees with additional sick days per year, has also resulted in a gradual increase in employee absenteeism. This includes short term sick leave, work related injuries and long-term disability and illness (LTDI). This has resulted in cost pressures for the TDSB as supply costs, premiums and LTDI claims continue to increase. To address increasing costs in these areas, school boards require resources to manage absenteeism, and to ensure staff have the support and accommodations they need to return to work.

Lifting the Moratorium on School Closures

Since 2017, there has been a moratorium on school closures imposed by the Ministry of Education. The TDSB requests that the school closure moratorium be lifted so that boards can review schools with low student enrolment. These schools face programming challenges that limit our students' choices as well as a financial burden to the Board. The lifting of the moratorium would also help facilitate long-term planning and prudent utilization of resources. In addition, the TDSB recommends revisions to the Pupil Accommodation Review Guidelines (PARG). The recommended revisions include providing the opportunity for student voice and input when a school closure is considered, and standardized tools for assessing information received during a Pupil Accommodation Review (PAR) process.

Return of the Efficiency and Modernization Funding to Support Structure Improvements in Boards

As school boards endeavour to modernize and automate processes to become more efficient and effective, funding is needed to complete this work. Many school boards do not have the financial ability to take on these projects. We ask that the Efficiency and Modernization funding process be resumed where boards can submit business cases for funding to support these important improvements.

Funding to Support the Improved Accessibility in Schools for all Students and Staff

The Toronto District School Board is committed to maintaining a learning and working environment which actively promotes and supports human rights and accessibility for persons with disabilities. We are committed to actively removing barriers, whether visible or invisible, so that all members of our community can fully participate in TDSB activities. We have a variety of policies and procedures in place for staff, students and community members that ensures compliance with the Accessibility for Ontarians with Disabilities Act. Funding is required to continue to support this important work.

While all new TDSB schools are designed to meet or exceed current accessibility standards, most older schools were not built with accessibility in mind. These sites include significant barriers to students, educators, parents/guardians, and visitors with disabilities, including those who use mobility assistance devices and who have low vision or hearing. In 2014 and 2015, the TDSB audited all its schools and created site-specific profiles. In total, 160 buildings have been categorised as accessible, 78 as somewhat accessible and 332 as not accessible. Most of the TDSB administrative centres are not barrier-free accessible, including the board's head office at 5050 Yonge Street.

While accessibility improvements are regularly made, projects are selected based on the priorities identified in the Repair Backlog, not by considerations related to systematic inequities in accessibility. A related constraint is that School Condition Improvement (SCI) funding cannot be used to improve accessibility if the space is not listed in the Repair Backlog. For example, there are frequent requests for ramps and elevators, but if they do not already exist, SCI funding cannot be used to install them.

Boards need dedicated and consistent funding to undertake accessibility upgrades over the next ten years to add new elevators, ramps and make accessible other spaces such as swimming pools/gymnasiums, auditorium, speciality and tech program spaces. TDSB has estimated a need for \$10M/year to undertake accessibility upgrades with the goal of improving existing designated schools and to gradually increase the number of sites with this designation so that there are more pathways for students as they move through the school system.

Increased Funding to Support a 1 to 1 Device Strategy for all Students

The 1:1 Student Device Program for students in Grades 5 and 9 offers students a district-owned and managed Chromebook for educational use. This device is assigned directly to the student and stays with them over a four-year period. Students can take the device home each night, on weekends and over holidays. They are required to bring them to school each day to support their in-class learning. This board-wide initiative supports learning through technology, digital citizenship and our commitment to equity of access to technology. Ongoing investments in IT hardware devices and digital resources are required to support this program. These technology advancements need to be supported with additional Ministry funding so school boards can provide a safe and effective learning environment for our students.

Cyber Security

In support of technology in classrooms to support student learning and achievement, there also needs to be investments into cyber security protection. Recent audit findings from the Office of the Auditor General of Ontario have highlighted the need for school boards to improve their cybersecurity and privacy measures. With the rapid increase in the use of technology and online tools due to the COVID-19 pandemic, additional resources are required to promote cyber resilience, so that students and educators can operate in a safe digital learning environment. A robust Broadband and Cyber Protection Program will also help mitigate against risk of loss resulting from cyber threats and incidents. These technology advancements need to be supported with additional Ministry funding so school boards can provide a safe and effective learning environment for our students.

Ventilation Improvements to Reduce the Spread of Illness in Schools

Ventilation is one strategy to help reduce the number of contaminants in the air and improve indoor air quality. The TDSB has focused on several areas to improve ventilation in schools and keep students and staff healthy. A number of measures are underway for the 2023 – 24 school year and continued investment is required.

Ongoing filtering of air includes maintaining approximately 16,000 institutional-grade HEPA units in schools to enhance air cleaning in every occupied classroom, portable, and resource room, as well as other instructional spaces that do not have mechanical ventilation, maintaining frequent and regular filter changes in existing ventilation system throughout the school year, and specifying MERV 13 filters for any new mechanical equipment (this was initiated in 2021). The TDSB also continues to address local projects to improve ventilation. We have invested more than \$165 million (funded through School Condition Improvement grant and the COVID-19 Resilience Infrastructure funding, received at the end of February 2020) and although there is no building code or legislative requirement to install CO2 monitoring devices in individual classrooms, the TDSB is installing CO2 sensors and occupancy sensors on new ventilation equipment, to monitor fresh air delivered to the school and occupancy levels. This program is closely coordinated with Building Automation Systems (BAS) upgrades and new installations, and the recommissioning of ventilation system controls.

We ask that the Ministry please consider and accept the funding recommendations laid out in this submission to ensure that the Toronto District School Board receives adequate funding to ensure all students have access to the programming and support required to achieve academic success in their chosen area of study.

REVISED
Appendix B

2024-25 Education Funding Consultation Guide

September 2023

INTRODUCTION

For the 2023-24 school year, the Ministry of Education investments will continue to help ensure every student has the opportunity for success, by ensuring our students have the skills they need. Our actions will continue to be informed by data and evidence, including results from Education Quality and Accountability Office (EQAO) assessments, credit accumulation, and graduation rates.

The government has also implemented the first set of regulations following the passage of *The Better Schools and Outcomes Act*. These new measures will focus on getting back to the basics of education: strengthening reading, writing and math, and other STEM disciplines. These reforms include the new authority for our government to set binding priorities on school boards that focus on boosting student achievement focused on reading, writing and math. To improve school board transparency, school board plans will be benchmarked against system-wide performance indicators.

For the 2023-24 school year, total public education funding is projected to be \$27.6 billion. This is the largest investment in Ontario's history. This includes a \$693 million increase in base Grants for Student Needs (GSN) funding compared to the year prior, or a 2.7 per cent increase.

For more information about the current education funding model, please see [Education funding, 2023-24](#) on the Ministry of Education's website.

ABOUT THIS CONSULTATION

As in previous years, the government remains committed to discussing education funding reform in Ontario with education stakeholders through a consultation process that allows stakeholders to provide the benefit of their expertise, experience, and ideas. This year's guide focuses on two areas:

1. Strengthening accountability, enhancing transparency and reducing complexity
2. Modernization of the Special Education Grant

However, you may also submit feedback on education funding topics not outlined in this guide.

To ensure your feedback is considered, please forward your electronic submission by **October 27, 2023** to: EDULABFINANCE@ontario.ca. If you have questions about this consultation, please send them to the email address noted above.

STRENGTHENING ACCOUNTABILITY AND ENHANCING TRANSPARENCY

Ontario is among the top performing education systems nationally and internationally. However, there is variability in how the education system performs across the province, including in student outcomes, governance practices, and approaches to engaging and sharing information with families.

On April 17, 2023, the government introduced *The Better Schools and Student Outcomes Act* which will build on the progress Ontario has made as a world class education jurisdiction and on the continued efforts to modernize our education system by ensuring a renewed focus and commitment to student achievement.

The government is focused on ensuring school boards deliver on provincial priorities on student achievement and increasing accountability and transparency on board performance and funding.

Considerations:

1. What reforms can be made to the GSN funding formula to:
 - i) reduce its complexity?
 - ii) enhance the transparency on how school board funding is used?
2. What opportunities are there to strengthen accountability while balancing administrative requirements?
3. What opportunities exist to better communicate to taxpayers:
 - i) how GSN funding is allocated to school boards?
 - ii) how school boards use GSN funding in alignment with government priorities?

SPECIAL EDUCATION – SPECIAL INCIDENCE PORTION (SIP) AND SPECIAL EQUIPMENT AMOUNT (SEA)

On April 17, 2023, the Ministry of Education announced that a modernization review of key components of the Special Education Grant (SEG) was being undertaken. During the 2023-24 school year the ministry will conduct a review of the Special Incidence Portion (SIP) and Special Equipment Amount (SEA) allocations. This review seeks to improve the SIP and SEA allocations by streamlining processes, reducing administrative burden and continuing to meet student needs.

The review presents an important opportunity to transform the way funding is allocated and used and to ensure that supports on the ground are more closely aligned with student needs and our goals for student achievement through a modern process that is accountable and transparent. In addition, it will provide an opportunity to evaluate the existing allocation models, to assess student needs and outcomes, and to develop solutions that will address issues and inefficiencies that are identified.

For further information on the SIP and SEA allocations, please see the [2022-23 SIP Guidelines](#) and the [2023-24 SEA Guidelines](#).

Considerations:

What reforms can be made to SIP and SEA to:

- i. Reduce administrative burden and streamline processes?
- ii. Recognize the complexity of student needs across the different special education delivery models (example: self-contained classroom setting versus fully integrated setting)?
- iii. Ensure the allocations are meeting their intended purpose?
- iv. Support flexibility to meet local priorities?

CONCLUSION

As always, we thank you for your continued collaboration and partnership to support Ontario students. We remain committed to working closely with you to facilitate the next school year, with the best interest of Ontario's students in mind.

Thank you for taking the time to read this guide, and we look forward to receiving your submission.

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Our Mission

To enable all students to reach high levels of achievement and well-being and to acquire the knowledge, skills and values they need to become responsible, contributing members of a democratic and sustainable society.

We Value

- Each and every student's interests, strengths, passions, identities and needs
- A strong public education system
- A partnership of students, staff, family and community
- Shared leadership that builds trust, supports effective practices and enhances high expectations
- The diversity of our students, staff and our community
- The commitment and skills of our staff
- Equity, innovation, accountability and accessibility
- Learning and working spaces that are inclusive, caring, safe, respectful and environmentally sustainable

Our Goals

Transform Student Learning

We will have high expectations for all students and provide positive, supportive learning environments. On a foundation of literacy and math, students will deal with issues such as environmental sustainability, poverty and social justice to develop compassion, empathy and problem solving skills. Students will develop an understanding of technology and the ability to build healthy relationships.

Create a Culture for Student and Staff Well-Being

We will build positive school cultures and workplaces where mental health and well-being is a priority for all staff and students. Teachers will be provided with professional learning opportunities and the tools necessary to effectively support students, schools and communities.

Provide Equity of Access to Learning Opportunities for All Students

We will ensure that all schools offer a wide range of programming that reflects the voices, choices, abilities, identities and experiences of students. We will continually review policies, procedures and practices to ensure that they promote equity, inclusion and human rights practices and enhance learning opportunities for all students.

Allocate Human and Financial Resources Strategically to Support Student Needs

We will allocate resources, renew schools, improve services and remove barriers and biases to support student achievement and accommodate the different needs of students, staff and the community.

Build Strong Relationships and Partnerships Within School Communities to Support Student Learning and Well-Being

We will strengthen relationships and continue to build partnerships among students, staff, families and communities that support student needs and improve learning and well-being. We will continue to create an environment where every voice is welcomed and has influence.

Acknowledgement of Traditional Lands

We acknowledge we are hosted on the lands of the Mississaugas of the Anishinaabe (A NISH NA BEE), the Haudenosaunee (HOE DENA SHOW NEE) Confederacy and the Wendat. We also recognize the enduring presence of all First Nations, Métis and Inuit peoples.

Reconnaissance des terres traditionnelles

Nous reconnaissons que nous sommes accueillis sur les terres des Mississaugas des Anichinabés (A NISH NA BAY), de la Confédération Haudenosaunee (HOE DENA SHOW NEE) et du Wendat. Nous voulons également reconnaître la pérennité de la présence des Premières Nations, des Métis et des Inuit."

Committee Mandate

- (i) To consider and make recommendations to the Board on finance matters, including procurement and contract awards, referred to it for consideration.
- (ii) To review the impact of enrolment and policy change on the Board's budget, including reviewing the impact of enrolment trends, and marketing strategies to bolster enrolment in declining areas of the city; and
- (iii) To consider strategies to balance the capital and operating budget over a multi-year period, and to make recommendations to the Board to balance the annual capital and operating budget.

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Funding Information Requirement

At the special meeting held on March 7, 2007, the Board decided that to be in order any trustee motion or staff recommendation that would require the Board to expend funds for a new initiative include the following information: the projected cost of implementing the proposal; the recommended source of the required funds, including any required amendments to the Board's approved budget; an analysis of the financial implications prepared by staff; and a framework to explain the expected benefit and outcome as a result of the expenditure.

[1]Closing of certain committee meetings

(2) A meeting of a committee of a board, including a committee of the whole board, may be closed to the public when the subject-matter under consideration involves,

- (a) the security of the property of the board;
- (b) the disclosure of intimate, personal or financial information in respect of a member of the board or committee, an employee or prospective employee of the board or a pupil or his or her parent or guardian;
- (c) the acquisition or disposal of a school site;
- (d) decisions in respect of negotiations with employees of the board; or
- (e) litigation affecting the board. R.S.O. 1990, c. E.2, s. 207 (2).

(2.1) Closing of meetings re certain investigations – A meeting of a board or a committee of a board, including a committee of the whole board shall be closed to the public when the subject-matter under considerations involves an ongoing investigation under the Ombudsman Act respecting the board