



Finance, Budget and Enrolment Committee Agenda

FBEC:010A

Thursday, June 13, 2024

4:30 p.m.

Boardroom, Main Floor, 5050 Yonge Street, Toronto

Trustee Members

Zakir Patel (Chair), Michelle Aarts, Matias de Dovitiis, Liban Hassan, Shelley Laskin,
James Li, Dan MacLean

	Pages
1. Call to Order and Acknowledgement of Traditional Lands	
2. Approval of the Agenda	
3. Declarations of Possible Conflict of Interest	
4. Delegations	
To be presented	
5. Community Advisory Committee Reports	
5.1 Community Use of Schools Community Advisory Committee Report, May 14, 2024	
1. Permit Fees, Community Use of Schools Grant and Current Fee Revenues Correlation	1
6. Staff Reports	
6.1 Contract Awards, Facilities [4714]	19
6.2 Contract Awards, Operations [4713]	31
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6.4 Melody Village Junior School - Community Planning and Partnership Lease Agreement With Kerry's Place Autism Services [4732]	79
6.5 Construction Tender Award: Addition and Renovation at McKee Public School [4741]	85
6.6 2024-25 Budget Estimates [4742]	89
6.7 Contract Awards, Summer Approval Process 2024 [4743]	199

7. Private Matters

Separate Document (FBEC:010B)

8. Adjournment



Community Advisory Committees

Name of Committee: Community Use of Schools Community Advisory Committee

Meeting Date: 14 May 2024

Directed To: Finance, Budget and Enrolment Committee

A meeting of the Community Use of Schools Community Advisory Committee convened on May 14, 2024 from 8 a.m. to 10 a.m. virtually via [zoom/teams/webex/etc], with Judith Gargaro and Sara Erhardt (Co-Chairs) presiding.

<p>Attendance:</p>	<p>CUSCAC Members - Sara Ehrhardt (Trustee, Co-Chair), Susan Fletcher (SPACE), Jonathan Wood (Toronto Accessible Sports Council), Alex Viliansky (Felix Swim School), Jessica Murphy (Leacock Foundation), Andres Tucci Clarke (Sistema Toronto Academy), Dennis Hastings (Trustee Ward 1), Graham Welsh, (Toronto Sports Social Club) Heather Mitchell (Toronto Sports Council)</p> <p>TDSB Staff - Maia Puccetti, (Executive Officer of Facility Services and Planning), Andrew Gowdy (System Planning Officer, Strategy and Planning) Jonathan Grove (Senior Manager, Operations, Maintenance & Community Use), Shirley Adderley (Regional Manager, Central Services), Ndaba Njobo (Manager, Facility Issues and Systems), Ugonma Ekeanyanwu (Facility Permitting Team Leader), Meenu Jhamb (Administrative Staffing Assistant)</p>
<p>Guests:</p>	<p>Leo Doyle (Ottawa Basketball Network), Adbel Elmadawi (Toronto Inner-City Rugby Foundation), Alykhan Ladak (QSLA), Shive Persaud (Scarborough Cricket Association and Ontario Softball Cricket League), Susan Orellana (Jack of Sports Foundation), Dennis Hastings (Trustee Ward 1), Sharon B(Community Co-Chair with TDSB's BSACAC.), Jessica Murphy (Leacock Foundation), Leke Dennis Kesh (Caribbean Global Mission), Sam Moncada (Scarborough Basketball Association), Michael Adeyeye (Organization name not known)</p>

Note: On May 25, 2022, the [Board decided](#), inter alia, that Community Advisory Committees may “report out to any standing committee of the Board” with “recommendations only and all other information and activities are reported annually”. For more information on the mandates of Standing and Permanent Committees of the Board, and to assist Staff Leads in directing Community Advisory Committee reports, please visit <https://www.tdsb.on.ca/Leadership/Boardroom/Committees>

Regrets:	Judy Gargaro (Etobicoke Philharmonic Orchestra), Patrick Rutledge (Big League Book Club), Dave McNee (Quantum Sports and Learning Association), Adib Razavi (Strong Play Canada)
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Part A: Motion as Passed

A. WHEREAS, CUSCAC’s mandate is

1. to facilitate ongoing feedback from community organizations on both the continued implementation of TDSB Community Use of School Policies. (policy P.011, Community Use of Board Facilities and P.023)
2. to suggest improvements to the policy;
3. to provide an opportunity to explore the concept of Integrated Service Delivery (ISD) with community agencies and groups;
4. to assess the impact of CUS funding from the Ministry of Education on use of space and to make recommendations regarding that funding;
5. to make recommendations to the TDSB in order to:
 - a. increase the accessibility and use of school facilities by community groups
 - b. increase the concurrent use of school facilities by multiple community groups
 - c. increase revenues from the Province of Ontario to support CUS
 - d. improve and streamline the permit application process and reduce barriers to access
 - e. ensure access and equity considerations re CUS

B. Whereas TDSB is considering changes to Permit fees in accordance with Policy PO11 “Community Use of Board Facilities” as part of its 2024-25 budget deliberations.

C. Whereas the Finance Budget and Enrolment committee meeting of March 19, 2024 TDSB staff advised that¹:

Permit fees were insufficient to cover staff’s assessment of ancillary costs; and, The board was subsidizing \$2.5 million in costs from Category A1 and A2 groups because the grant from the ministry was insufficient to cover actual costs incurred for these groups.

D. Whereas on April 4, 2024 the TDSB approved that the Director review and consult with partner organizations on the TDSB’s permit fee structure and subsidies and present a report to the Planning and Priorities Committee on recommended changes²;

E. Whereas the structure of permit fees has not been explored in depth in more than 10 years;

¹ <https://pub-tdsb.escribemeetings.com/FileStream.ashx?DocumentId=16927> page 8

² <https://pub-tdsb.escribemeetings.com/FileStream.ashx?DocumentId=17118> page 54

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- F. Whereas categories A1 and A2 include permits for youth, seniors, and marginalized groups and offer important community programming that is valuable for student achievement and community wellbeing that could be rendered unable to operate in schools if the fees increase in the ways proposed³;
- G. Whereas community groups plan their activities and budget for their costs and revenues long before they are approved for permits;

Be it resolved that;

CUSCAC recommends:

That prior to contemplating changes beyond inflationary increases, TDSB Trustees through Finance Budget Enrolment Committee (FBEC) request the Director of Education provide detailed data to CUSCAC demonstrating how costs incurred by the board for permits correlate to the Community Use of Schools Grant and current fee revenues, with the purpose of better understanding:

- a) where and how the fee structure and subsidy structure are working, including a monthly estimate of current A1 and A2 fee revenues;
- b) how any changes in fees would be applied both in the budget and to community groups⁴;
- c) how different costs are incurred based on type of permit use.

And

That prior to a report being presented to the Planning and Priorities Committee on recommended permitting changes, CUSCAC have the opportunity to review and comment on this data as part of consultations on the TDSB's permit fee structure and subsidies.

Part B: Staff Supplementary Information

As directed by the Board Motion, staff shared a summary at the May 14 2024 CUSCAC meeting regarding CUS funding, noting a decrease of the funding since its inception in 2015 – 16 as well as termination of the Priority School Initiative (PSI) Funding in 2019. The presentation (Appendix A, see attached) included a summary of the number of A1 and A2 permits, total hours and number of permits since 2016 and the creation of Local Neighbourhood Support Program (LNSP) which is funded by the TDSB following the loss of the PSI funding.

As noted in the presentation, as per the policy, permit fees are adjusted annually based on Consumer Price Index (CPI). Staff also noted that the application processing charge, which

³ https://www.tdsb.on.ca/Portals/0/community/Permits/G02_Permit_Categories.pdf

⁴ For example, at what point during the school year groups would be required to pay the increase.

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has not changed in over 20 years, will be adjusted from \$20 to \$35 for 2024 – 25 permits. As staff explained this is an operational cost and does not require Board approval to proceed.

Permit fees for pools was also discussed, noting the difference between the fee for charged by City for their pools (\$110/hr), as compared to the TDSB pool permit fee (\$60/hr). CUSCAC requested that consideration be given to phasing the pool permit fee increase over two or three years to reduce one-time impact on the organizations that permit pools.

Staff also shared a chart showing the “Hours of Usage by Space and Activity” with CUSCAC which is attached as Appendix B. This information responds in part to the information requested under section (b) of the CUSCAC recommendation as noted above – however not on a monthly basis.

Staff committed to sharing more information with CUSCAC with regards to the following:

- Review Universal Permit Fee Adjustment (10%) across the categories;
- Align with Provincial CUS Calculator;
- Engage with 3rd party/consultant to review Permit Rates and cost-recovery measure of School Boards;
- Consult with CUSCAC Working Group (groups most affected) over the summer;
- Present report with staff recommendations in Fall 2024.

Therefore, it would be appropriate to refer this recommendation from CUSCAC to staff with a follow up report to be presented in the fall of 2024, for consideration by FBEC. Any permit changes would occur at the start of January 2025, subject to the Board’s final decision. Permit holders will be advised when they apply for their 2024 – 2025 permits (in June) of a potential permit fee change starting in January 2025.

Report Submitted by: Maia Puccetti, Executive Officer Facility Services and Planning and CUSCAC Staff Resource Persons



Community Use of Schools Advisory Committee Budget 14 May 2024



Community Use of Schools

TDSB Budget Pressures

- As staff , we need to present options to the Board for a balanced budget (refer to March 17, 2024 FBEC report)
- CUS Grant/Subsidy management
- Need to recover costs associated with permits to align with the CUS grant/subsidy

Community Use of Schools CUS Grant/Subsidy

Year	CUS Grant/Subsidy
2015-2016	\$3,920,596.00
2016-2017	\$3,828,161.00 (2% decrease from previous year)
2017-2018	\$3,874,157.00 (1% increase from previous year)
2018-2019	\$3,812,917.00 (2% decrease from previous year)
2019-2020	\$3,760,871.00 (1.5% decrease from previous year)
2020-2021	\$3,723,914.00 (1% decrease from previous year)
2021-2022	\$3,682,643.00 (1% decrease from previous year)
2022-2023	\$3,579,117.00 (2% decrease from previous year) *8% decrease since inception

Community Use of Schools

PSI Funding

- Priority School Initiative(PSI) Funding was removed in 2019 (77 schools)
- TDSB was committed to continuing to support youth and communities with having fair and equitable access to school space

Creation of **Local Neighbourhood Support Program (LNSP)** (TDSB funded):

- FREE space in 45 LNSP designated TDSB schools
- Focus: programs serving children, youth and seniors
- Priority given to free or subsidized programs
- Serving over 75% of participants from neighbourhood
- Available to community groups/organizations

Community Use of Schools

A1 & A2 Permits (Number incl weekend)

Year	Number of Permits A1	Number of Permits A2
2016-2017	1,078.00	1,101.00
2017-2018	1,059.00	1,191.00
2018-2019	982.00	1,183.00
2019-2020	659.00	884.00
2020-2021	134.00	250.00
2021-2022	523.00	544.00
2022-2023	844.00	757.00

Community Use of Schools

A1 & A2 Permits (Hours incl weekends)

Year	Permitted Hours A1	Permitted Hours A2
2016-2017	128,526.00	52,686.50
2017-2018	127,411.25	52,280.50
2018-2019	116,276.75	50,924.00
2019-2020	57,949.75	32,476.00
2020-2021	18,655.00	4,354.75
2021-2022	65,499.50	16,890.50
2022-2023	132,774.50	40,387.00

Community Use of Schools Weekend Permits – A1 & A2

Year	Number of Permits (A1)	Number of Permits (A2)
2021-2022	144.00	97.00
2022-2023	205.00	125.00

Year	Hours permitted (A1)	Hours permitted (A2)
2021-2022	18,183.25	6,314.50
2022-2023	31,759.75	15,794.50

Community Use of Schools Pool Permits

- Number of TDSB Pools – 65
- Number of Leased Pools – 31
- Number of Permitted Pools – 33 (1 pool is closed until further notice due to funding)
- Rate increase - last increase was 2015

Community Use of Schools

Approved & Recommended Changes

- Consumer Price Index (CPI)
- Administrative Fees (Application and Cancellation)
- Pool fees increase from \$60.00 to \$90.00/hour (City Fees \$110.00/hour)
- Weekend caretaking fees applicable to all permits

Note: In April, Trustees completed four Town Hall Budget Consultations, across the District.

Community Use of Schools

Next Steps to Review Options

Review Universal Permit Fee Adjustment (10%) across the categories

- Align with Provincial CUS Calculator
- Engage with 3rd party/consultant to review Permit Rates and cost-recovery measure of School Boards
- Consult with CUSCAC Working Group (groups most affected) over the summer
- Present report with staff recommendations in Fall 2024.

Community Use of Schools



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2022-2023 Hours of Usage vs. Activity Type

Space type	Permits granted	Participant visits	Hours permitted
Auditorium (Large)	548	381,889	6,269.75
Auditorium (Small)	152	131,213	2,823.25
Cafeteria (Large)	568	402,854	8,685.25
Cafeteria (Small)	668	578,855	21,746.00
Child Care Room	972	72,866	8,579.50
Common Areas Exterior	146	65,421	901.75
Common Areas Inside	2,577	1,132,998	23,482.00
Community Recreation Centre	39	66,715	4,936.50
Gymnasium Double	2,585	2,277,218	140,751.50
Gymnasium Single / General Purpose Room	4,338	3,166,093	189,670.25
Lunch Room	619	512,093	32,805.75
Outdoor - Artificial Turf (Medium)	130	90,148	4,235.50
Outdoor - Artificial Turf (Premium)	52	37,015	2,012.00
Outdoor - Artificial Turf (Small)	89	115,035	4,144.00
Outdoor - Diamond	334	230,079	11,164.50
Outdoor - Playground / Ball courts / Asphalt Area	231	161,097	5,898.50
Outdoor - Soccer / Football / Playing Field	931	642,750	29,859.50
Outdoor - Track	88	48,541	742.75
Pool (TDSB)	11	14,424	1,480.75
Pool (TLC)	390	458,880	33,925.25
Portable	610	381,938	9,817.25
Regular Classroom	41,618	31,298,749	632,049.00
Special Room	15,594	10,355,153	235,120.00
Total	73,591	52,871,015	1,435,564.25

Target age groups	Hours permitted
Children 0-6	540,902.00
Children 7-12	761,099.25
Teens 13-18	495,703.25
Young adults 19-24	216,353.50
Adults 25-64	255,243.00
Seniors 65+	82,848.00

No target age (i.e. there is a wide range in the age	230,175.25
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Internal event type	Hours permitted
Local neighbourhood	876,373.25
City of Toronto residents	417,030.00
Greater Toronto Area and beyond	142,161.00

Type of activity	Hours permitted
Educational (e.g. homework help, reading clubs)	492,271.50
Parenting support (e.g. new parent classes)	38,609.75
Sports and recreation (e.g. basketball, yoga)	547,595.25
Health and wellness (e.g. nutrition program, blood	108,833.50
Child care programs	170,120.00
Arts and cultural (e.g. community theatre, concert	126,656.00
Support for newcomers	79,652.50
Social (e.g. meet and greet)	117,347.00
Community services (e.g. employment aid)	14,342.00
Meetings (e.g. neighbourhood action)	27,564.25
Leadership (e.g. Scouts, Guides)	112,323.25
Indigenous-focused programs	3,471.50
Supports for low-income communities	109,101.50
Other	126,878.00



Contract Awards - Facilities

To: Finance, Budget and Enrolment Committee

Date: 13 June, 2024

Report No.: 06-24-4714

Strategic Directions

- Revitalize - All students and staff learn and work in inclusive, safe, and modern environments.

Equity as a guiding principle: Equity is foundational to all TDSB work and will be embedded throughout the strategic directions.

Recommendation

It is recommended:

- (a) that the contract awards on Appendix A be received for information;
- (b) that the contract awards on Appendix B be received for Committee approval;
- (c) that the contract awards on Appendix C be approved.

Context

In accordance with the Board's Policy P.017 - Purchasing:

- The Director or designate may approve facility related contracts over \$50,000 and up to \$500,000 and report such contracts to Finance, Budget & Enrolment Committee;
- Finance, Budget & Enrolment Committee may approve facility related contracts in excess of \$500,000 and up to \$1,000,000; and
- The Board shall approve all facility related contracts over \$1,000,000. All contracts for Consulting Services in excess of \$50,000 must be approved by the Board;

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The recommended suppliers and the term of each contract are shown in the attached appendices. Appendix A outlines contract awards provided for information; Appendix B outlines contracts requiring Finance, Budget & Enrolment Committee approval and Appendix C outlines contracts requiring Board approval. The amounts shown are based on the total value over the term of the contract unless indicated otherwise, exclusive of applicable taxes. Actual amounts depend on the volume of products/services actually used during the term of the contract.

Note: Appendix E has been added to this report to enhance transparency and accountability around changes to Facilities Services project costs. Any previously approved vendor contracts with change orders exceeding \$500,000 will be captured in this Appendix of the report. Staff will also incorporate any changes in project costs, in the Capital Projects status report in April and October.

Contractors bidding on Board construction/maintenance projects must be pre-qualified. Consideration is given to bonding ability, financial stability, depth of experience, references, on-site safety record, and proof of union affiliation (applies to projects less than \$1.3M or additions less than 500 square feet). Issuing a market call to pre-qualify is periodically advertised in the Daily Commercial News and on electronic public bidding websites to facilitate broader public access.

When a Request for Tender is issued, the lowest cost bid is accepted where quality, functionality, safety, environmental and other requirements are met.

When a Request for Proposals is issued, a variety of evaluation criteria are used, including price. Each of those criteria is weighted based on relative importance to the Board. The bidder with the highest overall score is recommended for contract award.

Every effort is made to include input from the users in the development of specifications and the evaluation process.

Opportunities to bid on Tenders and Proposals are posted on the Bids & Tenders eTendering portal www.bidsandtenders.ca.

Copies of all bids received and detailed information regarding all recommended awards are available in the Purchasing Services department.

In 2021, funding from the federal government, tied to the COVID-19 pandemic, was made available to school boards for pre- approved capital infrastructure

projects. This funding comes with extremely short and rigid timelines. According to the funding criteria, school boards are responsible for the cost of any projects that are not completed by the stated Ministry deadline. As a result, it is critical that projects get tendered and materials get ordered as quickly as possible to take full advantage of all funding available. The established emergency COVID purchasing process will be followed to expedite completion of all projects. As tenders/RFPs for projects and/or materials close, they will be reported to the Finance, Budget and Enrolment Committee for information..

Action Plan and Associated Timeline

Not applicable.

Resource Implications

Funding sources have been identified for each award listed in the attached appendices.

Communications Considerations

Not applicable.

Board Policy and Procedure Reference(s)

List all Board policies and procedures that relate to this matter.

Appendices

- Appendix A: Contract Awards Provided for Information
- Appendix B: Contract Awards requiring Finance, Budget & Enrolment Committee Approval
- Appendix C: Contracts requiring Board Approval
- Appendix D: Summary of Select Facilities Contracts

From

Maia Puccetti, Executive Officer – Business Services Maia.Puccetti@tdsb.on.ca

Craig Snider, Executive Officer – Business Services Craig.Snider@tdsb.on.ca

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Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
	Nil items										
MECHANICAL											
	Nil items										
1	Design and Renewal	JM24-364T Sir Wilfrid Laurier CI TR-23-0812. Emergency Generator Replacement. Replacement of diesel generator with natural gas generator.	19	Sprint Mechanical	Yes	No	2	\$484,400	May 2024/ June 25, 2025	Design and Renewal	School Condition Improvement
2	Design and Renewal	PCM24-365T White Haven PS TR-23-0813 Emergency Generator Replacement. Existing generator has many TSSA infractions and not economically feasible to correct them compared to replacing with a new roof mounted gas fired generator. Modifications to gas metering station is anticipated.	21	Active Mechanical	Yes	No	4	\$430,500	May 2024/ August 30, 2025	Design and Renewal	School Condition Improvement
3	Design and Renewal	DM24-371T Oakridge JPS. TR-23-0814. Emergency Generator Replacement. Existing generator has many TSSA infractions and not economically feasible to correct them compared to replacing with a new roof mounted gas fired generator. Modifications to gas metering station is anticipated.	18	Active Mechanical	Yes	No	3	\$391,250	May 2024/ August 30, 2025	Design and Renewal	School Condition Improvement
STRUCTURAL / BRICK WORK											
	Nil items										
WINDOWS											
	Nil items										
ELECTRICAL											

4	Design and Renewal	DK24-378T 5050 Yonge St. Head Office TR-22-0495. HV Switch Upgrade and Secondary Switchboard Replacement. The existing switchboard is out dated and has exceeded its useful lifespan. Replacement of the switchboard and upgrade of the associated HV switch are required.	N/A	Black & McDonald Ltd.	Yes	No	6	\$288,800	May 2024/ December 31, 2024	Design and Renewal	POD Admin 23-24
BARRIER FREE											
	Nil Items										
PARKING LOTS											
	Nil Items										
FIELD RESTORATION											
	Nil Items										
INTERIOR COMPONENTS / FASCIA / PAINTING											
5	Design and Renewal	PCM24-391T Thorncliffe Park PS TR-23-0772. Gym A Floor Replacement and West Gym Refinish. Existing gym floor has exceeded its useful lifespan and requires replacement. Gym A existing floor to be replaced with new pulastic gym flooring and new game lines painting.	11	Gym-Con Ltd.	Yes	No	1	\$134,284	June 2024/ September 2, 2024	Design and Renewal	School Condition Improvement
OTHER											
6	Design and Renewal	HT24-316P Professional Services, Siporex Deck and Roof Replacement at 11 Schools . Brian Public School TR-24-0211 - Siporex Deck and Roof Replacement at Roof Elevation	13	Spectra Engineering Ltd.	Yes	No	4	\$75,650	May 2024/August 15, 2024	Design and Renewal	School Condition Improvement/ Renewal
7	Design and Renewal	HT24-316P Professional Services, Siporex Deck and Roof Replacement at 11 Schools . C.W. Jefferys CI - TR-24-0213- Siporex Deck and Roof Replacement at Roof Elevation	4	Spectra Engineering Ltd.	Yes	No	4	\$89,300	May 2024/August 15, 2024	Design and Renewal	School Condition Improvement/ Renewal
8	Design and Renewal	HT24-316P Professional Services, Siporex Deck and Roof Replacement at 11 Schools . Cottingham Jr PS TR-21-1375 - Siporex Deck and Roof Replacement at Roof Elevation	8	Engineering Link Incorporated	Yes	No	4	\$60,800	May 2024/August 15, 2024	Design and Renewal	School Condition Improvement/ Renewal
9	Design and Renewal	HT24-316P Professional Services, Siporex Deck and Roof Replacement at 11 Schools . Cresthaven PS TR-24-0212 - Siporex	13	Spectra Engineering Ltd.	Yes	No	4	\$77,300	May 2024/August 15, 2024	Design and Renewal	School Condition Improvement/ Renewal

		Deck and Roof Replacement at Roof Elevation									
10	Design and Renewal	HT24-316P Professional Services, Siporex Deck and Roof Replacement at 11 Schools . Ellesmere-Statton PS TR-21-1378 - Siporex Deck and Roof Replacement at Roof Elevation	17	Barry Bryan Associates.	Yes	No	4	\$61,500	May 2024/August 15, 2024	Design and Renewal	School Condition Improvement/ Renewal
11	Design and Renewal	HT24-316P Professional Services, Siporex Deck and Roof Replacement at 11 Schools . Essex Jr & Sr PS / Hawthorne II TR-21-1379 - Siporex Deck and Roof Replacement at Roof Elevation	10	Barry Bryan Associates.	Yes	No	4	\$74,000	May 2024/August 15, 2024	Design and Renewal	School Condition Improvement/ Renewal
12	Design and Renewal	HT24-316P Professional Services, Siporex Deck and Roof Replacement at 11 Schools . Kew Beach Jr PS TR-24-0214 - Siporex Deck and Roof Replacement at Roof Elevation	16	Spectra Engineering Ltd.	Yes	No	4	\$76,150	May 2024/August 15, 2024	Design and Renewal	School Condition Improvement/ Renewal
13	Design and Renewal	HT24-316P Professional Services, Siporex Deck and Roof Replacement at 11 Schools . McMurrich Jr PS TR-21-1386 - Siporex Deck and Roof Replacement at Roof Elevation	8	ENGENICO Corp.	Yes	No	4	\$65,360	May 2024/August 15, 2024	Design and Renewal	School Condition Improvement/ Renewal
14	Design and Renewal	HT24-316P Professional Services, Siporex Deck and Roof Replacement at 11 Schools . Rene Gordon HWA TR-21-1389- Siporex Deck and Roof Replacement at Roof Elevation	14	Barry Bryan Associates.	Yes	No	4	\$70,000	May 2024/August 15, 2024	Design and Renewal	School Condition Improvement/ Renewal
15	Design and Renewal	HT24-316P Professional Services, Siporex Deck and Roof Replacement at 11 Schools. Winona Drive Sr PS TR-21-1407- Siporex Deck and Roof Replacement at Roof Elevation	8	ENGENICO Corp	Yes	No	4	\$77,080	May 2024/August 15, 2024	Design and Renewal	School Condition Improvement/ Renewal
16	Design and Renewal	HT24-316P Professional Services, Siporex Deck and Roof Replacement at 11 Schools. Malvern CI TR-21-1385 - Siporex Deck and Roof Replacement at Roof Elevation	16	Engineering Link Incorporated.	Yes	No	4	\$58,800	May 2024/August 15, 2024	Design and Renewal	School Condition Improvement/ Renewal
17	Design and Renewal	HT24-392P Steam to hot water Conversion at Northern SS TR-21-1187- Steam to hot water Conversion	11	C.E.S. Engineering Ltd.	Yes	No	3	\$130,000	May 2024/August 30, 2024	Design and Renewal	School Condition Improvement/ Renewal

18	Design and Renewal	HT24-355P Professional Services at various schools for Heating plants, Air Handlers, and steam to hot water Conversion Replacement TR-24-0256,24-0311,24-0312,24-0313.- Hillside CS TR-24-0313 Steam to Hot Water Conversion and Air Handlers Replacement	N/A	C.E.S. Engineering Ltd.	Yes	No	6	\$84,900	June 2024/June 28, 2024	Design and Renewal	School Condition Improvement/ Renewal
19	Design and Renewal	HT24-355P Professional Services at various schools for Heating plants, Air Handlers, and steam to hot water Conversion Replacement TR-24-0256,24-0311,24-0312,24-0313.- Elia MS TR-24-0312 Steam to Hot Water Conversion and Air Handlers Replacement	4	C.E.S. Engineering Ltd.	Yes	No	6	\$50,400	June 2024/June 28, 2024	Design and Renewal	School Condition Improvement/ Renewal
20	Design and Renewal	HT24-366SSF Forest Hill CI TR-22-1156. Forest Hill Collegiate Institute was in the process of converting their pool from acid to CO2. The work was being carried out by Active Mechanical. However, the conversion could not be completed due to leakage in the pool skimmer lines. This leakage caused the boiler burner components to short out and smolder. As a result, the pool had to be emptied and taken out of commission to prevent any potential risk of fire or electrocution in the future.	8	Active Mechanical	Yes	No	1	\$308,249	May 2024/ August 30, 2024	Design and Renewal	Renewal
21	Capital Projects	VK24-398SSF Toronto Art Restoration Inc. York Memorial CI. Toronto Art Restoration Inc. were engaged by Phase 1 contractor, Integricon, to archive, store, and treat fire damaged heritage objects that were present in York Memorial CI. During the fire, many of the framed photographs and heritage objects present in the school were damaged by water in an attempt to stop the fire. These objects were starting to develop aggressive mould in the 30°C - 35°C hot and humid summer temperatures.	11	Toronto Arts Restoration Inc.	Sole Source	No	1	\$414,900	May 2024	Capital Projects	Capital Priorities and Insurance Settlement Funding

APPENDIX B

Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object -ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
	Nil items										
MECHANICAL											
	Nil items										
STRUCTURAL / BRICK WORK											
	Nil items										
WINDOWS											
	Nil items										
ELECTRICAL											
22	Design and Renewal	VK24-388T Kipling CI TR-21-0136 Fluorescent Lighting Replacement, LED. To replace the existing light fixtures in school with LED fixtures, and replace the malfunctioning control with the toggle switching together with new wiring.	2	Kudlak-Baird (1982) Limited	Yes	No	7	\$776,953	June 2024/ August 31, 2024	Design and Renewal	School Condition Improvement
BARRIER-FREE											
	Nil items										
PARKING LOTS											
	Nil items										
FIELD RESTORATION											
	Nil items										
INTERIOR COMPONENTS / FASCIA / PAINTING											
23	Design and Renewal	KS24-344T Winchester JPS TR-22-1093. Kindergarten Classroom and Girls Washroom Renewal. Existing classroom finishes, and washroom fixtures (toilets & sinks) are deteriorated and have exceeded useful lifespan. Replacement is required.	10	Baycrest General Contractors	Yes	No	2	\$764,340	February 2024/ October 31, 2024	Design and Renewal	School Condition Improvement
OTHER											

APPENDIX C

Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object -ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
	Nil items										
MECHANICAL											
	Nil items										
STRUCTURAL / BRICK WORK											
	Nil items										
WINDOWS											
	Nil items										
ELECTRICAL											
	Nil items										
BARRIER FREE											
	Nil items										
PARKING LOTS											
	Nil items										
FIELD RESTORATION											
24	Design and Renewal	JM24-325T North Preparatory JPS TR-20-0527. School site requires re-grading, waterproofing & underground drainage/storage system to improve current drainage & high ground water table conditions. Surface improvements include soft landscaping, asphalt, parking lot walkway, play structures and seating.	8	Martinway Contracting Ltd.	Yes	No	3	\$3,937,420	May 2024/ October 31, 2024	Design and Renewal	School Condition Improvement
INTERIOR COMPONENTS / FASCIA / PAINTING											
OTHER											
25	Capital	KS24-368T McKee PS TR-21-1344. Addition and Renovation. This project includes for the construction of a new second floor on McKee Public School (MPS) Building at 35 Church Ave, North York - M2N 6X6 Ontario. The program for the building includes construction of modular units, new stairs on the	12	Trinity Construction Management Ltd.	Yes	No	3	\$4,993,333	May 2024/ May 2025	Capital	Capital

		ground floor and renovation on the ground floor to accommodate second floor.									
26	Design and Renewal, Operations	VK24-411OECM - 2023-441-02 Apparel and Related Products & Services To provide Employee Uniforms for Unit D and E staff.	N/A	Mark's Work Wearhouse Ltd.	Yes	No	1	\$3,605,000	May 2024/ May 2030	Design and Renewal, Operations	School Operations Grant/ Renewal (Design and Renewal, Operations)
27	Design & Renewal	DK24-294OECM Environmental Services on an as-required basis. Environmental testing, reporting and monitoring as required by Ontario Regulations and City of Toronto Bylaws.	N/A	Maple Environmental Inc. OH Environmental Inc. Pinchin Ltd. RiskCheck Environmental, Safetech Environmental Ltd (SEL) T. Harris Environmental Mgmt. Inc	Yes	No	10	\$2,847,143 \$2,847,143 \$2,847,143 \$2,847,143 \$2,847,143	August 2024/December 2032	Design and Renewal	School Condition Improvement

**Summary of Select Facilities Contracts
(September 1, 2023 to Present)**

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2023/24 to date	Total Expenditures for this Report	Total 2023/24 Contract Awards Reported to Date	Current Backlog (updated Sept. 2023)
1	ROOFING	-	24	-	\$49,891,816	\$ 73,694,243
2	MECHANICAL	3	30	\$1,306,150	\$73,342,072	\$ 1,933,578,760
3	STRUCTURAL / BRICK WORK	-	13	-	\$11,106,946	\$ 129,479,799
4	WINDOWS	-	4	-	\$5,589,650	\$ 68,906,615
5	ELECTRICAL	2	19	\$1,065,753	\$7,034,237	\$ 466,427,253
6	BARRIER FREE	-	-	-	-	-
7	PARKING LOTS	-	5	-	\$2,574,519	\$ 97,322,708
8	FIELD RESTORATION	1	10	\$3,937,420	\$13,839,382	\$ 329,643,856
9	INTERIOR COMPONENTS / FASCIA / PAINTING	2	31	\$898,624	\$19,385,534	\$ 1,036,593,641
10	OTHER (FDK, EL4, and Compliance)	19	29	\$27,455,580	\$32,714,159	-

-	Project Classification	Total Number of CVRIS Projects for this Report	Total Number of CVRIS Projects to date	Total CVRIS Expenditures for this Report	Total CVRIS Contract Awards Reported to Date
-	COVID Resilience Infrastructure Funding Stream (CVRIS) Projects *	0	13	-	\$ 5,857,555

* Note: these CVRIS values are also reflected in the main Appendix D table above under their appropriate trade category.

Overall Running Total (CVRIS) Projects from April 2021 to Date:	75	Total April 2021 to Date:	\$ 46,095,451
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Contract Awards, Operations

To: Finance, Budget and Enrolment Committee

Date: 13 June, 2024

Report No.: 06-24-4713

Strategic Directions

- Revitalize - All students and staff learn and work in inclusive, safe, and modern environments.

Equity as a guiding principle: Equity is foundational to all TDSB work and will be embedded throughout the strategic directions.

Recommendation

It is recommended:

- (a) that the contract award(s) on Appendix A be received for information;
- (b) that the contract award(s) on Appendix C be approved.

Context

In accordance with the Board's Policy P.017: Purchasing:

- The Director or designate may approve operations contracts over \$50,000 and up to \$175,000 and report such contracts to Finance, Budget and Enrolment Committee;
- Finance, Budget and Enrolment Committee may approve operations contracts in excess of \$175,000 and up to \$250,000; and
- The Board shall approve all operations contracts over \$250,000. All contracts for consulting services (as defined in the Broader Public Sector Procurement Directive) in excess of \$50,000 must be approved by the Board.

The recommended suppliers and the term of each contract are shown in the attached appendices. Appendix A outlines contract awards provided for information; Appendix B outlines contracts requiring Finance, Budget and Enrolment Committee approval, and

Appendix C outlines contracts requiring Board approval. The amounts shown are based on the estimated annual consumption using historical data unless indicated otherwise and are exclusive of applicable taxes. Actual amounts depend on the volume of products/services used during the term of the contract.

Purchasing Services invited bids from a minimum of three firms except where sole/single source is indicated. Requirements expected to exceed \$100,000 were posted on the Bids & Tenders e-Tendering portal (www.bidsandtenders.ca), to advertise procurement opportunities in compliance with the Broader Public Sector Procurement Directive, applicable trades treaties (e.g. Canadian Free Trade Agreement, Comprehensive Economic and Trade Agreement, etc.) and Board policy and procedure.

When a Request for Tender is issued, the lowest cost bid is accepted where quality, functionality, safety, environmental and other requirements are met. When a Request for Proposals is issued, a variety of evaluation criteria are used, including price. Each of those criteria is weighted based on relative importance to the Board. The bidder with the highest overall score is recommended for contract award. Every effort is made to include input from end users in the development of specifications and the bid evaluation process. Copies of all bids received and detailed information regarding all recommended awards are available in the Purchasing Services department.

Action Plan and Associated Timeline

Not applicable.

Resource Implications

Funding sources have been identified for each award listed in the attached appendices.

Communications Considerations

Not applicable.

Board Policy and Procedure Reference(s)

PO:017 - Purchasing.

Appendices

- Appendix A: Contract Awards Provided for Information
- Appendix B: Contracts Requiring Finance, Budget and Enrolment Committee Approval
- Appendix C: Contracts Requiring Board Approval

From

Craig Snider, Executive Officer – Finance, at craig.snider@tdsb.on.ca or at 416-397-3188

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Contract Awards Provided for Information (contracts over \$50,000 and up to \$175,000)

#	User/Budget Holder School/Department	Products/Services Details	Recommended Supplier	Low Bid/Highest Score	Objections	# of Bids Rec'd	Estimated Annual Amount	Projected Start/End Date of Contract	Customer Involvement
1	Continuing Education Community and Literacy/ Numeracy Programs Administration	Fall Learn4Life Campaign LC24-288P	US Communications Inc.	Yes	No	3	\$170,000	May 2024 – April 2025	Purchasing Dept/ Continuing Education Community and Literacy/ Numeracy Programs Administration
2	Organizational Transformation & Accountability	Executive Search SS24-379SSF	The Caldwell Partners International Inc	Sole Source	No	1	\$56,750	April 2024 – October 2024	Purchasing Department/ Organizational Transformation & Accountability

Contracts Requiring Finance, Budget and Enrolment Committee Approval
 (contracts over \$175,000 and up to \$250,000)

#	User/Budget Holder School/Department	Products/Services Details	Recommended Supplier	Low Bid/ Highest Score	Objections	# of Bids Rec'd	Estimated Annual Amount	Projected Start/End Date of Contract	Customer Involvement

Contracts Requiring Board Approval (contracts over \$250,000 and Consulting Services over \$50,000)

#	User/Budget Holder School/Department	Products/Services Details	Recommended Supplier	Low Bid/Highest Score	Objections	# of Bids Rec'd	Estimated Annual Amount	Projected Start/End Date of Contract	Customer Involvement
3	IT Services	Digital Projectors AS23-002P See Appendix 'F'	One Diversified Compugen LR Brown	Yes	No	6	\$150,000	June 2024 - June 2029	Purchasing Department/ IT Service
4	Mathematics and Numeracy	Mathology is a comprehensive math program for K-8 students. CN24-400SSF See Appendix 'H'	Pearson Canada	Sole Source	No	1	\$208,000	June 2024 – May 2029	Purchasing Department / Mathematics and Numeracy
5	Early Years, English Literacy, K-12	Early Reading Screening Tools - English Student Licences and Training Sessions OECM #2023-423 See Appendix 'E'	Nelson Education Ltd.	Yes	No	4	\$360,000	June 2024 – May 2027	Purchasing Department/Early Years, English Literacy, K-12
6	IT Services	Chromebook 1 to 1 Program: 4 th cycle of this process MW24-342P See Appendix 'D'	Compugen	Yes	No	3	\$9,515,100	September 2024 - August 2025	Purchasing Services/IT Services/Field Services/CSD, Application Admin
7	IT Services	Cables & Adaptors: connectors including computer cables, adapters, multiport adapters, couplers, and Apple compatible connectors. MW24-064P See Appendix 'G'	Venture Computers of Canada	Yes	No	3	\$75,000	June 30, 2024 – June 29, 2029	Purchasing Department/IT Services

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BRIEFING NOTE

Date May 29th 2024
To Finance, Budget & Enrolment Committee
From IT Services
Subject **Chromebook: Second Stage Selection**

Purpose Devices running the Chrome OS, specifically Chromebooks, have become a mainstay in the delivery of digital curriculum to TDSB students. Over the course of the past three school years, the 1 to 1 Student device program has provided approximately 100,000 Chromebooks to students in grades 5 and 9. Chromebooks have taken on increasing importance as they have facilitated remote and in-person learning at a lower price point than traditional Windows or MAC laptops.

Background:

To obtain the best value for the Chromebook 1 to 1 program for the upcoming school year, the IT Services department defined a set of technical and service requirements. These requirements were issued to existing OEM suppliers to ensure that the unique needs for this large-scale initiative could be met at the best possible price. The pricing was requested from the suppliers on April 5, 2024 and closed on April 26, 2024.

Results:

Responses were submitted by CDW, Compugen and Dell. All three submissions passed the initial phase of the evaluation, which considered service and technical requirements. Collectively, there were a total of seven Chromebook models proposed by the suppliers. Samples of the proposed devices were requested so that the evaluation committee could perform hands-on testing of the units which was scored on a Pass/Fail basis. The submission from CDW did not pass the hands-on portion of the evaluation. Of the remaining six models, the ASUS model had the highest overall score and was also the lowest cost.

Based on the overall evaluation of the submissions, the recommended offerings of Chromebooks for the coming school year are listed below:

Description	Model	Qty	Price*
Asus Chromebook 511	C734-C0FD-US	30,000 units	\$9,515,100.00

*Price includes asset tagging, Google Chrome Management License, and 2 year onsite warranty.

Recommended Award:

For the 2024-25 school year, it is recommended that Compugen be awarded the contract to provide Chromebooks for the 1 to 1 student device program, with the ASUS CR1104 as the recommended model at a price of \$317.17 per unit. The pricing includes the device itself, delivery, asset tagging, a Google Chrome Management license and a 2-year onsite warranty. It is estimated that approximately 30,000 Chromebooks will be purchased for a total contract value of \$9,515,100.

- Strategic Direction**
- Allocate human and financial resources strategically to support student needs.

BRIEFING NOTE

Date 4, June 2024

To Finance, Budget & Enrolment Committee

From Lisa Teodosio, Centrally Assigned Principal, Early Years & K-12 Literacy, Learning Transformation and Equity

Subject **easyCBM Early Reading Screening Tool- English**

Purpose easyCBM is a universal early reading screening tool to inform instruction and guide intervention as directed by the Ministry of Education in PPM 168. It is a norm-referenced, research-backed benchmarking, and progress monitoring tool that will be used with SK, Grade 1 and Grade 2 students beginning in September 2024. Early reading screening is a process of assessing a student's foundational reading in the early years of school. It involves administering a series of measures to identify students who may be at-risk for reading difficulties. Early reading screening is used to inform educators as they provide instruction and further intervention supports to students. easyCBM allows for benchmark screening up to three times a year at the individual, classroom, school, and board levels, and offers more frequent assessments for individual progress monitoring. Student licenses are being purchased for use at the school and board level for a term of three years.

Strategic Direction

- Allocate human and financial resources strategically to support student needs.
- Provide Equity of Access to Learning Opportunities for All Students

BRIEFING NOTE

Date: 12 April 2024

To: Finance, Budget & Enrolment Committee

From: IT Services

Subject: Digital Projectors

Background:

Across classrooms and central administrative buildings, the Board purchases approximately 1500 digital projectors annually. The contract for this hardware expired in February 2023. To source updated technology at competitive pricing, an RFP was issued on March 15, 2023 and closed on April 17, 2023. The RFP requested submissions for ultra short throw, short throw, long throw, mounted (ceiling and wall) and interactive projector types.

Results:

Six vendors submitted responses to the RFP including Bluum Technology, Compugen, Cycom, LR Brown, One Diversified and Powernode. The Board's evaluation committee consisted of representatives from elementary and secondary classrooms, the IT Services department, and multimedia specialists. The bids were initially scored based on service requirements, technical requirements and pricing. As a result, three vendors (Compugen, One Diversified and LR Brown) were shortlisted and were asked to provide demo units of their proposed projector models for hands-on testing. Across the various projector types all three shortlisted vendors provided a projector that led each category in total scoring and passed the hands-on testing. The projector categories, winning models and associated vendors are listed below:

Ultra Short Throw (Laser)

- Epson Powerlite 760W (One Diversified)

Short Throw (LED)

- Viewsonic LS550WH (Compugen)

Short Throw (Laser)

- Epson Powerlite L210SW (One Diversified)

Long Throw (LCD and DLP)

- Epson Powerlite W49 (LR Brown)
- ViewSonic PA503X (Compugen)

Interactive Projector

- Epson BrightLink 725Wi Interactive (LR Brown)

Recommended Award:

It is recommended that contracts be awarded to One Diversified, Compugen and LR Brown to supply digital projectors to the Board for a three-year term with two, one-year optional extensions, to be exercised at the Board's sole discretion. It is estimated that the collective annual spend across schools and central administrative departments will be approximately \$150,000.

BRIEFING NOTE

Date: May 29, 2024

To: Finance, Budget and Enrolment Committee

From: IT Services

Subject: Computer Cables and Adapters

Introduction:

To solicit bids for computer connectors (i.e. cables and adapters) from qualified vendors, an RFP was issued on February 29, 2024 and closed on March 22, 2024. Bids were received from 3 vendors; Lunar Contracting, Micro Assistive Technology and Venture Computers. The bids were evaluated based on pricing across five categories of connectors including computer cables, adapters, multiport adapters, couplers, and Apple compatible connectors.

Results:

The bid from Venture Computers had the lowest total cost across the five categories.

Recommended Award:

It is recommended that Venture Computers be awarded the contract to supply computer connectors for a period of two-year term with three, one-year optional extensions, to be exercised at the Board's sole discretion. It is estimated that the collective annual spend across schools and central administrative departments will be approximately \$75,000.

BRIEFING NOTE

Date 4 June 2024

To Special Finance, Budget & Enrolment Committee

From Mathematics and Numeracy

Subject **Mathology Digital Resource**

Purpose Mathology is a comprehensive math program for K-8 students. Each license includes access to 72 “little books” in interactive digital formats that link stories to the big ideas in the mathematics curriculum. It includes full lessons with activity cards that allow teachers to differentiate learning for students. Teachers can track student progress and identify learning gaps in the curriculum through online assessments in real time.

Mathology supports the TDSB Mathematics Achievement Action Plan and the Multi-Year Strategic Plan in the following ways:

- Promotes the use of research-informed instructional and assessment practices through an engaging program to help students develop strong foundational math skills.
- Content supports students with special education needs through “read-aloud” functions and expressing math ideas using various representations.
- Content includes culturally relevant and responsive texts, including those written by Indigenous authors.
- Content aligns with ongoing professional learning in the TDSB related to teaching early numeracy and fractions through a developmental approach.
- Content is a “Trillium-listed” resource that is fully aligned to the math curriculum and approved by the Ministry of Education for use in schools.
- Teachers and principals will have an increased understanding of the content of the new curriculum, high-impact instructional practices in mathematics, equitable and culturally relevant and responsive pedagogy in math, and differentiated support for students who may face barriers to achievement in math.

The TDSB Mathematics and Numeracy Department engaged in a market scan of digital content resources available to support mathematics instruction. After this review, given the strategic direction of mathematics improvement efforts in the TDSB, as well as the current ecosystem of system-wide digital math tools already available, Mathology (content and platform) was identified as the most suitable available product to support TDSB system priorities related to mathematics instruction through lenses of best pedagogical practices, equity and CRRP.

Mathology is a copyrighted and unique product. It is copyrighted by Pearson Publishing. Pearson Canada is the exclusive distributor of Mathology resources in Canada. It is not available through other suppliers.

Funding for this resource is through a Ministry PPF (Grant) for the purchasing of Digital Math Tools.

- Strategic Direction**
- Allocate human and financial resources strategically to support student needs.



Borrowing Facilities

To: Finance, Budget and Enrolment Committee

Date: 13 June, 2024

Report No.: 06-24-4716

Strategic Directions

- Commit to the implementation of the Truth and Reconciliation Commission of Canada: Calls to Action.
- Belong - All students belong, are engaged, and valued in an inclusive environment.
- Achieve - All students reach high levels of achievement, success, and personal development.
- Thrive - All students graduate with the confidence, skills, and knowledge to thrive.
- Revitalize - All students and staff learn and work in inclusive, safe, and modern environments.

Equity as a guiding principle: Equity is foundational to all TDSB work and will be embedded throughout the strategic directions.

Recommendation

It is recommended:

- (a) That the borrowing facility of \$200M to support the Board's daily operating requirements, for the period ending June 30, 2026, as outlined in Appendix A, be approved;
- (b) That the borrowing facility of \$400M to support permanent improvements relating to capital priorities, school condition improvement, child care capital and other capital programs as approved by the Ministry of Education, for the period ending June 30, 2026, as outlined in Appendix A, be approved;
- (c) That, in accordance with Section 243 of the Education Act, the Secretary-Treasurer and Chair or Vice-chair of the Board be authorized to sign, on behalf of the Board, the short-term borrowing resolutions at (a) and (b), as presented in the report.
- (d) That Amendment #5 to Credit Facilities for Toronto District School Board be approved;

- (e) That the Secretary- Treasurer and Chair or Vice-chair of the Board be authorized to sign, on behalf of the Board, Amendment #5 to Credit Facilities at (d), as presented in the report.

Context

Changes to Borrowing Facility Approved Limits

On October 31, 2022, the Board approved the borrowing facility for operational expenditures of \$250M and the borrowing facility for capital expenditures of \$350M. The current borrowing resolution is set to expire on October 31, 2024.

Due to the increase in capital projects anticipated over the next 2 years, in Capital Priorities, School Condition Improvement (SCI) and School Renewal Allocation (SRA) while ensuring all funding is utilized within funding timelines, staff are recommending an increase to the capital borrowing facility from \$350M to \$400M.

To accommodate an increase in the capital borrowing facility within the existing approved credit limit, we are recommending a corresponding \$50M decrease to the borrowing facility for operational expenditures. Although the operational facility has minimal use, the proposed \$200M facility will reduce the risk of insufficient cash flows in the event of an emergency situation such as a pandemic or fire.

The Short Term Borrowing Resolution has been included as Appendix A and has been updated to reflect the changes noted above and current titles of approved signing officers.

Change to TDSB Credit Facility Agreement with CIBC to the Canadian Overnight Repo Rate Average (CORRA)

The Ministry of Education is adjusting the rate recognized for funding purposes from the Canadian Dollar Offered Rate (CDOR) to the Canadian Overnight Repo Rate Average (CORRA). This change is in response to commercial banks transitioning away from the use of Interbank Offered Rates (IBORs) as IBORs are no longer considered to be reliable interest rate benchmarks. Further information about the transition to CORRA is included as Appendix B.

This transition will not impact TDSB's cost of borrowing as the effective interest rate will remain unchanged. TDSB will continue to receive Ministry funding for short-term interest costs incurred on projects that are underway in the following cases:

- when it short-term finances by borrowing from its internal reserves, the Ministry recognizes these costs at an annual rate of 1 per cent

- where a school board short-term finances by external borrowing, the Ministry recognizes the short-term interest costs for the average daily rate for the period of borrowing plus 75 basis points.

An amended credit facility agreement is required in order to transition TDSB's borrowing rate to CORRA and has been included in Appendix C.

Action Plan and Associated Timeline

This borrowing resolution and amendment to the credit facility become effective on June 19, 2024.

Resource Implications

The cost of the short-term borrowing for permanent improvements includes interest costs which will be fully funded by the Ministry.

Communications Considerations

Not applicable.

Board Policy and Procedure Reference(s)

Not applicable.

Appendices

- Appendix A: Short Term Borrowing Resolution
- Appendix B: CIBC CDOR Transition Notes
- Appendix C: TDSB Amending Agreement 5

From

Stacey Zucker, Associate Director, Modernization and Strategic Resource Alignment at Stacey.Zucker@tdsb.on.ca or 416-397-3188

Craig Snider, Executive Officer, Finance at Craig.Snider@tdsb.on.ca or at 416 397 3188

Stephanie Harris, Comptroller, Finance and Risk Management at Stephanie.harris@tdsb.on.ca or 437-488-1947

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TORONTO DISTRICT SCHOOL BOARD
SHORT TERM BORROWING RESOLUTION

A resolution authorizing the borrowing of money to meet the short term needs of operational and capital expenditures of the Toronto District School Board (the “Board”).

- A. Whereas, in accordance with subsection 243(1) of the Education Act (the “Act”), the Board considers it necessary to borrow short-term for less than one year the amount of up to **\$200 Million Dollars**, for operational expenditures of the Board, and up to **\$400 Million Dollars** for capital expenditures of the Board, until revenue is received, for the period ending June 30, 2026 (the “Period”).
- B. Whereas, pursuant to subsection 243(3) of the Act, the total amount borrowed pursuant to this Resolution together with the total of any similar borrowings and any accrued interest on those borrowings is not to exceed the unreceived balance of the estimated revenues of the Board for the Period; and
- C. Whereas, the amount borrowed for a short-term period of less than one year for both daily operation and permanent improvements is within the Board’s Debt and Financial Obligation Limit as established by the Ministry of Education and Training from time to time.

RESOLVED THAT:

- 1. The Chair or Vice-Chair and the Director of Education, Secretary/Treasurer are authorized on behalf of the Board to borrow from time to time by way of promissory note, or overdraft, or bankers’ acceptance from the Board’s approved bank (currently Canadian Imperial Bank of Commerce (“CIBC”)) a sum or sums not exceeding in the aggregate **\$600 Million Dollars** to meet, until the revenues are collected, operational and capital requirements of the Board for the Period (including the amounts required for the purposes mentioned in Subsection 243(1) and 243(2) of the Act), and to give to CIBC promissory notes sealed with the corporate seal of the Board and signed by any two of the Associate Director, Associate Director, Modernization and Strategic Resource Alignment, Executive Officer Finance, Chair or Vice-Chair and the Director of Education, Secretary/Treasurer for the sums borrowed plus interest at a rate to be agreed upon from time to time with CIBC;
- 2. The interest charged on all sums borrowed pursuant to this Resolution plus any related charges, is not to exceed the interest that would be payable at the prime lending rate of the chartered banks listed in Schedule 1 of the Bank Act (Canada) on the date of borrowing;

3. The Director of Education, Secretary/Treasurer, Associate Director, Modernization and Strategic Resource Alignment or Executive Officer Finance is authorized and directed to apply in payment of all sums borrowed plus interest, all of the moneys collected or received in respect of the revenues of the Board;
4. The Director of Education, Secretary/Treasurer, Associate Director, Modernization and Strategic Resource Alignment or Executive Officer Finance is authorized and directed to deliver to CIBC from time to time upon request a statement showing (a) the total amount of unpaid previous borrowings of the Board for current expenditures together with debt charges, if any, and (b) the uncollected balance of the estimated revenues for the current year or, where the estimates have not been adopted, the estimated revenues of the previous year less any current revenue already collected.

We hereby certify that the foregoing is a true and complete copy of a Resolution of the Board in the Province of Ontario, duly passed at a meeting of the Board and that this Resolution is in force and effect as of June 19, 2024. This resolution replaces the existing borrowing resolutions approved by the board with \$250M for operational expenditures expiring on October 31st 2024 and \$350M for capital expenditures expiring on October 31st 2024.

DATED this 19th day of June, 2024

WITNESS the corporate seal

Chair

Secretary/Treasurer

CDOR and BA transition background

In December 2021, the Canadian Alternative Reference Rate working group (“**CARR**”) determined that there are certain aspects of CDOR’s architecture that pose risks to its future robustness. As a result, the publication of all tenors of CDOR will permanently cease after June 28, 2024. You should consult with your financial and legal advisors on the possible effects of CDOR’s discontinuation on your existing CIBC products and services.

What is CDOR?



CDOR is the recognized financial benchmark in Canada for the Banker’s Acceptance (“**BA**”) market. CDOR is determined daily by a panel of six principal market-makers (currently, the six largest Canadian banks) who provide rates at which they would be willing to lend to corporate borrowers with existing BA facilities.

Why is CDOR being discontinued?



Key global interest-rate benchmarks are increasingly being restructured to be based primarily on large volumes of underlying transactions rather than relying on expert judgement. Because the determination of CDOR is based predominantly on expert judgement, it is not consistent with evolving global best-practices.

What happens to Banker’s Acceptances (BAs)?



With CDOR’s cessation, BA-based loan facilities will no longer be offered to borrowers. Banks will supplant the use of CDOR or a BA rate in favour of alternative rates such as CORRA, Term CORRA and Prime.

What is replacing CDOR?



The Canadian Overnight Repo Rate Average (“**CORRA**”) measures the cost of overnight funding in Canadian dollars using Government of Canada treasury bills and bonds as collateral for repurchase transactions. It’s anticipated that CORRA will likely replace most CDOR-linked products.

What is Term CORRA?



Term CORRA is a forward-looking, risk-free reference rate available in 1- and 3-month tenors for use in business loans, inter-dealer trading, and derivatives associated with loans. Publication of the rate commenced on September 5, 2023.

CARR published a [CDOR Transition FAQ](#) to provide clarity on various aspects of the CDOR transition which can be a helpful guide for reference.

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CIBC COMMERCIAL BANKING

Canadian Imperial Bank of Commerce
 CIBC Square
 81 Bay Street
 Toronto, ON, M5J 0E7

June 4, 2024

Toronto District School Board
 5050 Yonge Street
 Toronto, Ontario
 M2N 5N8

Attention: Colleen Russell-Rawlins, Director of Education

Amendment #5 to Credit Facilities for Toronto District School Board

WHEREAS CANADIAN IMPERIAL BANK OF COMMERCE (the “**Lender**”) has made available certain credit facilities (the “**Credit Facilities**”) to **Toronto District School Board** (the “**Borrower**”) pursuant to that certain credit agreement letter dated March 11, 2016, as amended and supplemented to the date of this Amendment (the “**Existing Credit Agreement**”) between the Borrower and the Lender.

AND WHEREAS the Lender and the Borrower wish to amend the existing Credit Agreement as set forth in this Agreement.

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. Interpretation

Unless otherwise defined or amended herein, capitalized terms used herein have the meanings assigned to them in the Existing Credit Agreement. “**Credit Agreement**” shall mean the Existing Credit Agreement (including previous amendments) as amended by this Amendment and as further amended, supplemented, amended and restated or replaced from time to time.

2. Interest Rate Amendments – Demand Operating Credit

As part of the Lender’s transition to CORRA, the provisions relating to the Demand operating credit under the Existing Credit Agreement are hereby amended as follows:

The Section entitled “**Description and rate**” under Demand Operating Credit is amended by deleting the section providing for Canadian dollar B/As in its entirety and replacing it with the following:

- Canadian dollar B/As outstanding on the date of this Amendment. On the maturity of the outstanding B/A, such B/A shall be automatically converted to a Term CORRA Loan under this Amendment with a CORRA Period of one (1) month or three (3) months as determined by the Borrower and CIBC. For certainty, no new B/As are available to the Borrower under this Amendment and all requests for new B/As (including the rollover of existing B/As) of any tenor shall be deemed to be requests for new Term CORRA Loans with a CORRA Period of one (1) month or three (3) months as determined by the Borrower and CIBC.
- Canadian dollar Term CORRA Loans: Interest on Term CORRA Loans will be calculated at the Term CORRA Rate for each applicable CORRA Period plus 1.06% per annum.

The section entitled “**Repayment**” under the Demand Operating Credit is amended by deleting the paragraph providing the Borrower the option to repay any amount under the Credit at any time and replacing it with the following:

- The Borrower shall have the option to repay any amount under this Credit at any time; provided that Term CORRA Loans may be repaid only at the end of a CORRA Period and B/A’s may be repaid only on their maturity.

3. **Schedule "A" Amendments**

As part of the Lender's transition to CORRA, Schedule "A" (Additional Definitions and Provisions) of the Existing Credit Agreement is hereby deleted in its entirety and replaced by the attached Schedule "A". (Additional Definitions and Provisions).

4. **Effectiveness**

This Amendment is effective as of June 19, 2024. (the "Effective Date").

5. **Bankers' Acceptance/CDOR Cessation**

As of the Effective Date, Bankers' Acceptances will no longer be available; provided that Bankers' Acceptances outstanding on such date will continue until their maturity dates, and the provisions of the Existing Credit Agreement applicable to such Bankers Acceptances' will continue to apply to them until their respective maturity dates. Any such Bankers Acceptances' will be automatically converted at maturity into a CORRA Loan on the terms and conditions set out in the amendments to the Credit Agreement provided herein.

6. **Representations and Warranties**

The Borrower represents and warrants to the Lender, that the representations and warranties set forth in the Credit Agreement are true in all material respects as of the date hereof as if such representations and warranties had been made by the Borrower and to the extent applicable on such day.

7. **No Default**

The Borrower confirms to the Lender that no Default has occurred and remains outstanding and no event has occurred and remains outstanding which, with the passing of time or giving of notice, or both, would be a Default.

8. **Security in Effect**

This Amendment shall not constitute (a) a modification or alteration of the terms, conditions or covenants of the Existing Credit Agreement (except as expressly provided herein) or any Security to which the Lender and the Borrower are parties, or (b) a waiver, release or limitation upon the exercise by the Lender of any of its rights thereunder. The Credit Agreement shall continue in full force and effect in accordance with the provisions thereof and all documents issued or granted in connection therewith are hereby ratified and confirmed and shall continue in full force and effect. The Lender reserves any and all rights and remedies which it has had, has or may have had under the Credit Agreement and any other documents, and this Amendment shall not operate any novation of any obligations under the Credit Agreement. After the Effective Date any reference to the Credit Agreement shall refer to the Credit Agreement as amended hereby.

9. **Counterparts**

This Amendment may be executed in any number of counterparts, and may be delivered by facsimile, .pdf or other similar electronic transmission, and all of such counterparts shall constitute originals and the same Amendment. The words "executed", "execution", "signed", "signature", and words of like import in this Amendment and the other loan documents, shall be deemed to include electronic signatures or electronic records, each of which shall be of the same legal effect, validity or enforceability as a manually executed signature or the use of a paper-based record keeping system, as the case may be, to the extent permitted under, and as provided for in, any applicable law.all of which taken together constitute one and the same instrument.

10. **Governing Law**


This Amendment is governed by and construed in accordance with laws of the Province of Ontario and the laws of Canada applicable therein.

11. Language

The parties hereto have expressly required that this Amendment and all documents, agreements and notices related thereto be drafted in the English language.

Yours very truly,

CANADIAN IMPERIAL BANK OF COMMERCE

Per: 
Name: Ivan Farquharson
Title: Director

Per: kyle McLean 
Name: Kyle McLean
Title: Market Vice President

We hereby acknowledge and agree to the amendments to the Existing Credit Agreement on the terms and conditions stated herein and each person executing this Amendment on behalf of any Borrower represents and warrants that he/she has the power and authority to bind such Borrower.

ACCEPTED AND AGREED AS OF THE _____ DAY OF _____, 20__.

BORROWER:

TORONTO DISTRICT SCHOOL BOARD

Per: _____
Name:
Title:

Per: _____
Name:
Title:

Schedule A – Additional Definitions and Provisions

1. General

- 1.1. **Use of funds, returns.** The Borrower will use the Credits only for the purposes specified in this Agreement. The Borrower may not at any time exceed the limit of any Credit, and CIBC may, without notice to the Borrower, return any item that, if paid, would result in the limit of any Credit being exceeded. If, on the other hand, CIBC in its sole discretion elects to pay any such item, the Borrower will pay to CIBC immediately the amount by which the limit of the applicable Credit has been exceeded.
- 1.2. **Notice of failure.** The Borrower will promptly notify CIBC of the occurrence of any failure to perform or observe any of its covenants in this Agreement.
- 1.3. **Confidentiality.** The terms of this Agreement are confidential between the Borrower and CIBC, and accordingly the Borrower will not disclose the contents of this Agreement to anyone except its professional advisors.
- 1.4. **Applying money received.** At any time that the Borrower has failed (beyond any period of grace permitted by CIBC) to perform or observe any of its covenants in this Agreement, all moneys received by CIBC from the Borrower or from any Security may be applied on such parts of the Borrower's liabilities to CIBC as CIBC may determine.
- 1.5. **Right of set off.** At any time that the Borrower has failed (beyond any period of grace permitted by CIBC) to perform or observe any of its covenants in this Agreement, CIBC is authorized at any time to set off and apply any deposits held by it and any other amounts owed by it to or for the credit of the Borrower against any and all of the obligations of the Borrower with respect to the Credits, irrespective of whether or not CIBC has made any demand and even though any such obligations may not yet be due and payable.
- 1.6. **Registration of security.** Security will be registered or filed in all jurisdictions and in all offices as CIBC considers necessary or advisable from time to time to create, perfect or protect any Lien created thereby.
- 1.7. **Expenses.** The Borrower will reimburse CIBC for all fees and out of pocket expenses (including fees and expenses of CIBC's solicitors and of any other experts and advisors hired by CIBC) incurred in preparing, registering and renewing any Security, in responding to requests from the Borrower for waivers, amendments and other matters, in enforcing CIBC's rights under this Agreement or any Security, and in discharging any Security.
- 1.8. **Further information requirements.** The Borrower will provide such further information about its business and its Subsidiaries as is reasonably requested by CIBC from time to time, and such information shall be in a form acceptable to CIBC.
- 1.9. **Consent to release information.** CIBC may from time to time give any credit or other information about the Borrower to, or receive such information from, (i) any financial institution, credit reporting agency, rating agency or credit bureau, (ii) any person, firm or corporation with whom the Borrower may have or proposes to have financial dealings, and (iii) any person, firm or corporation in connection with any dealings the Borrower has or proposes to have with CIBC. The Borrower agrees that CIBC may use that information to establish and maintain the Borrower's relationship with CIBC and to offer any services as permitted by law, including services and products offered by CIBC's Subsidiaries when it is considered that this may be suitable to the Borrower.
- 1.10. **Instructions by fax, phone and e-mail.** The Borrower may deliver, and CIBC may accept, instructions by fax, telephone (including cellular phone) and internet e-mail ("Electronic Communication"), according to CIBC-approved procedures, which procedures may be limited to particular types of communications or services. Unless the Borrower expressly indicates otherwise, the Borrower agrees that CIBC may also communicate with the Borrower by e-mail or fax. This may include (i) CIBC sending confidential information to the Borrower, at the Borrower's request; or (ii) the Borrower sending confidential information to CIBC. An Electronic Communication may not be a secure means of communication and the Borrower assumes responsibility for the risks of using Electronic Communications including, without limitation, the possibility that

an Electronic Communication is: intercepted by or sent to an unauthorized person, misunderstood, lost, delayed, or not received by CIBC at all. CIBC is entitled to rely upon any Electronic Communication from or purporting to be from the Borrower, as if such instructions were given in writing. However, CIBC may choose not to act upon an Electronic Communication if it believes that the Electronic Communication is unauthorized, incorrect or unclear. CIBC shall not be liable for, and the Borrower will indemnify and save CIBC harmless from, any claims, losses, damages, liabilities and expenses that CIBC incurs (other than those due to CIBC's gross negligence or wilful misconduct) including among other things all legal fees and expenses, arising from CIBC acting or declining to act on any of your Electronic Communications given under this Agreement. This indemnity is in addition to any other indemnity or assurance against loss provided by you to CIBC under this Agreement or otherwise.

- 1.11. **Further assurances.** The Borrower will from time to time promptly upon request by CIBC do and execute all such acts and documents as may be reasonably required by CIBC to give effect to the Credits and the Security, and to any transfer pursuant to section 1.15 of this Schedule.
- 1.12. **Insurance.** The Borrower will keep all its assets and property insured (to the full insurable value) against loss or damage by fire and all other risks usual for similar property and for any other risks CIBC may reasonably require. If CIBC requests, these policies will include a loss payable clause (and with respect to mortgage security, a mortgagee clause) in favour of CIBC. As further security, the Borrower assigns all insurance proceeds to CIBC. The Borrower will provide to CIBC either the policies themselves or adequate evidence of their existence. If any insurance coverage for any reason stops, CIBC may (but shall have no obligation to) insure the property. Finally, the Borrower will notify CIBC immediately of any loss or damage to any of its property.
- 1.13. **Environmental.** The Borrower will, and will ensure that each of its Subsidiaries will, carry on its business, and maintain its assets and property in accordance with all applicable environmental, health and safety laws and regulations. If there occurs or occurred in the past any release, deposit, discharge or disposal of any substance that may cause any environmental harm or adverse environmental effect or that is or may be regulated by any law for the protection of the environment, human health or safety, (collectively, a "Discharge") in connection with the business or property of the Borrower or any of its Subsidiaries, and as a result CIBC suffers any third party claim, legal obligation, loss, expense or damage whatsoever, the Borrower will reimburse CIBC, its directors, officers, employees and agents for any and all losses, damages, fines, costs and other amounts that result (including amounts spent conducting any necessary environmental assessments or investigations or defending any third party claims or proceedings, government demands or orders). If CIBC asks, the Borrower will defend any third party claims or proceedings, investigations or prosecutions brought against CIBC or any of its directors, officers, employees and agents in connection with any Discharge. The Borrower's obligation under this section continues even after all Credits have been repaid and this Agreement has terminated.
- 1.14. **Waiver.** No delay on the part of CIBC in exercising any right or privilege will operate as a waiver thereof, and no waiver of any failure or default will operate as a waiver thereof unless made in writing and signed by an authorized officer of CIBC, or will be applicable to any other failure or default.
- 1.15. **Assignment.** CIBC may assign, sell or participate (herein referred to as a "transfer") all or any part of its rights and obligations under all or any of the Credits to any third party, and the Borrower agrees to sign any documents and take any actions that CIBC may reasonably require in connection with any such transfer. Upon completion of the transfer, the third party will have the same rights and obligations under this Agreement as if it were a party to it, with respect to all rights and obligations included in the transfer. The Borrower may not assign any of its rights or obligations under any of the Credits. The Borrower agrees that CIBC may disclose any information (including, without limitation, any personal information) relating to such Credits (including any personal guarantee) to such third party, or its agents, any assignee of such third party, any service provider (as defined below), or any prospective assignee, purchaser or participant. Personal information includes all information provided by a principal of the Borrower or a guarantor of the Borrower's debt or other information obtained by CIBC in connection with the Borrower's credit application and/or the Agreement, and any ongoing information and documentation about the Borrower, any guarantor of the Borrower's debt, or the Credits, to the extent required by the third party, its agent or assignee, or any service provider, to enable such person to administer the Credits and exercise its rights thereunder. "Service Provider" means a person or entity that has been engaged in connection with the servicing, maintenance, collection or operation of the Credits or the provision of services or benefits to the Borrower and/or any

guarantor of the Borrower's debt (including loyalty programs). The Borrower may not assign any of its rights or obligations under any of the Credits.

- 1.16. **Application to Subsidiaries.** The Borrower will ensure that each of its Subsidiaries complies with sections 1.11, 1.12 and 1.13 of this Schedule, as if the references to the Borrower therein were references to each such Subsidiary.
- 1.17. **Governing law.** This Agreement shall be governed by the laws of Ontario, and the Borrower submits itself to the jurisdiction of any competent federal or provincial court in such jurisdiction.
- 1.18. **Counterparts.** This Agreement and any amendment to this Agreement may be executed in one or more counterparts and may be delivered by facsimile, .pdf or other similar electronic transmission, and all of such counterparts shall constitute originals and the same agreement. The words "executed", "execution", "signed", "signature", and words of like import in this Agreement and the other loan documents, shall be deemed to include electronic signatures or electronic records, each of which shall be of the same legal effect, validity or enforceability as a manually executed signature or the use of a paper-based record keeping system, as the case may be, to the extent permitted under, and as provided for in, any applicable law.
- 1.19. **Certain definitions.** In this Agreement the following terms have the following meanings: "Affiliate" means, with respect to any person, any other person who directly or indirectly controls, is controlled by, or is under direct or indirect common control with, such person, and includes any person in like relation to an Affiliate. A person shall be deemed to control another person if the first person possesses, directly or indirectly, the power to direct or cause the direction of the management and policies of the other person, whether through the ownership of voting securities, by contract or otherwise.

"Agreement" means the attached letter agreement between CIBC and the Borrower, including this Schedule and any other Schedules thereto, as the same may be amended or supplemented from time to time.

"Business Day" means (i) with respect to any amount denominated in Canadian dollars and all matters pertaining thereto, any day excluding Saturday, Sunday and any day which is a legal holiday in Toronto, Canada; (ii) with respect to any amount denominated in US dollars (except as provided below) and all matters pertaining thereto, any day excluding Saturday, Sunday or any day which is a legal holiday in New York, U.S.A. or Toronto, Canada, and (iii) with respect to any SOFR Loan and all matters pertaining thereto, any day excluding Saturday, Sunday or any day which is a legal holiday in New York, U.S.A. or Toronto, Canada and also excluding any day on which the Securities Industry and Financial Markets Association recommends that the fixed income departments of its members be closed for the entire day for purposes of trading in United States government securities.

"Compliance Certificate" means an Officer's Certificate stating, as of the applicable date, (i) that the Borrower is not in default of the observance or performance of any of its covenants in this Agreement (or describing any default then existing), (ii) that all representations and warranties contained in this Agreement are true and accurate as if made on and as of such date (or describing any thereof that are not then true and accurate), (iii) the particulars and calculation of all financial covenants of the Borrower contained in this Agreement, and (iv) where applicable, the amount and particulars of calculation of Receivable Value, Inventory Value and Priority Claims, and the resulting maximum available amount and undrawn amount of any Credit, as of such date. Unless otherwise prescribed by CIBC, a Compliance Certificate shall be substantially in the form attached to this Schedule A.

"GAAP" means those accounting principles which are recognized as being generally accepted in Canada from time to time as set out in the handbook published by the Canadian Institute of Chartered Accountants. If the Borrower, or the party to which references to GAAP are intended to apply, has adopted International Financial Reporting Standards ("IFRS"), then the applicable references in this Agreement to GAAP or Generally Accepted Accounting Principles may be interpreted to mean IFRS, but only if CIBC has consented to such change.

"Investment" means, with respect to any person, any direct or indirect investment in or purchase or other acquisition of the securities of or any equity interest in any other person, any loan or advance to, or arrangement for the purpose of providing funds or credit to (excluding extensions of trade credit in the ordinary course of business in accordance with customary commercial terms), or capital contribution to, any other person, or any purchase or other acquisition of all or substantially all of the property of any other person.

“Lien” includes without limitation a mortgage, charge, lien, security interest or encumbrance of any sort on any property or asset, and includes conditional sales contracts, title retention agreements, capital trusts and capital leases.

“Material Adverse Effect” means a material adverse effect on the business, property, condition (financial or otherwise) or prospects of the Borrower and its Subsidiaries, considered as a whole, or a material adverse effect on the ability of any of the Borrower and its Subsidiaries to perform its obligations under any of this Agreement and the Security to which it is a party.

“Normal Course Lien” means, at any time, the following:

- i. Liens for taxes not overdue, or which are being contested if adequate reserves with respect thereto are maintained by the Borrower and its Subsidiaries in accordance with GAAP and the enforcement of any related Lien is stayed;
- ii. undetermined or inchoate Liens arising in the ordinary course of business which relate to obligations not overdue or a claim for which has not been filed or registered pursuant to applicable law;
- iii. carriers', warehousemen's, mechanics', materialmen's, repairmen's, construction or other similar Liens arising in the ordinary course of business which relate to obligations not overdue;
- iv. easements, rights of way, restrictions and other similar encumbrances incurred in the ordinary course of business which, in the aggregate, are not substantial in amount, and which do not in any case materially detract from the value of the property subject thereto or interfere with the ordinary conduct of the business of the Borrower or its Subsidiaries;
- v. zoning and building by-laws and ordinances and municipal by laws and regulations so long as the same are complied with;
- vi. statutory Liens incurred or deposits made in the ordinary course of business in connection with workers' compensation, unemployment insurance and other social security legislation;
- vii. the reservations and exceptions contained in, or implied by statute in, the original disposition from the Crown and grants made by the Crown of interests so reserved or excepted;
- viii. Liens created by the Security; and
- ix. Liens in respect of which CIBC has given its specific written consent.

“Officer's Certificate” means a certificate, in form satisfactory to CIBC, signed by a senior officer of the Borrower.

“Operating Account” means a Canadian dollar account or US dollar account or such other account, in each case as is agreed upon by the Borrower and CIBC from time to time for the purposes hereof.

“Priority Claims” means, at any time, any liability of any of the Borrower and its Subsidiaries that ranks, in right of payment in any circumstances, equal to or in priority to any liability of the Borrower or such Subsidiary to CIBC, and may include unpaid wages, salaries and commissions, unremitted source deductions for vacation pay, arrears of rent, unpaid taxes, amounts owed in respect of worker's compensation, amounts owed to unpaid vendors who have a right of repossession, and amounts owing to creditors which may claim priority by statute or under a Purchase Money Lien.

“Purchase Money Lien” means any Lien which secures a Purchase Money Obligation permitted by this Agreement, provided that such Lien is created not later than 30 days after such Purchase Money Obligation is incurred and does not affect any asset other than the asset financed by such Purchase Money Obligation.

“Purchase Money Obligation” means any Debt (including without limitation a capitalized lease obligation) incurred or assumed to finance all or any part of the acquisition price of any asset acquired by any of the Borrower and its Subsidiaries or to finance all or any part of the cost of any improvement to any asset of any of the Borrower and its Subsidiaries,

provided that such obligation is incurred or assumed prior to or within 30 days after the acquisition of such asset or the completion of such improvement and does not exceed the lesser of the acquisition price payable by the Borrower or such Subsidiary for such asset or improvement and the fair market value of such asset or improvement; and includes any extension, renewal or refunding of any such obligation so long as the principal amount thereof outstanding on the date of such extension, renewal or refunding is not increased.

“Security” means, collectively, all of the items of security held by CIBC for the indebtedness and liabilities, or any part or parts thereof, of the Borrower to CIBC.

“Subsidiary” of any person means any other person of which shares or other equity units having ordinary voting power to elect a majority of the board of directors or other individuals performing comparable functions, or which are entitled to or represent more than 50% of the owners’ equity or capital or entitlement to profits, are owned beneficially or controlled, directly or indirectly, by any one or more of such first person and the Subsidiaries of such first person, and shall include any other person in like relationship to a Subsidiary of such first person.

2. Interest rates; payments; calculations

2.1. Interest Rates. Interest is payable with respect to:

- i. excess amounts (provided that nothing herein shall be deemed to imply that the Borrower is entitled to obtain any such excess amount, or that the limit of a Credit is to be increased in any circumstance) above the limit of a Credit or a part of a Credit, as described in section 2.4 of this Schedule,
- ii. amounts that are not paid when due, at the Interest Rate Applicable to Credit Limit Excesses, and
- iii. any other amounts, at the rate specified in this Agreement.

2.2. **Variable interest.** Each variable interest rate provided for in this Agreement will change automatically, without notice, whenever the Prime Rate, the US Base Rate, applicable Bankers Acceptance Yield, applicable CORRA Rate, or applicable SOFR Rate, as the case may be, changes.

2.3. **Payment of interest.** Interest is calculated on the applicable balance at the end of each day. Interest is payable in arrears once a month on the day required by CIBC, unless otherwise specified in this Agreement.

2.4. **Interest Rate Applicable to Credit Limit Excesses.** To determine whether the Interest Rate Applicable to Credit Limit Excesses is to be charged, the following rules apply:

- a. The Interest Rate Applicable to Credit Limit Excesses will be charged on the amount that exceeds the limit of any particular Credit.
- b. If there are several parts of a Credit, the Interest Rate Applicable to Credit Limit Excesses will be charged if the limit of a particular part is exceeded. For example, if Credit A’s limit is \$250,000, and the limit of one part of Credit A is \$100,000 and the limit of that part is exceeded by \$25,000, the Interest Rate Applicable to Credit Limit Excesses will be charged on that \$25,000 excess, even if the total amount outstanding under Credit A is less than \$250,000.
- c. To determine if the limit of a Credit has been exceeded, any amounts in a currency other than the currency in which the limit is designated will be converted into that currency, as described in section 2.11 of this Schedule.

2.5. **Interest on Overdue Amounts.** Except as otherwise specified herein, if any principal is not paid when due, such overdue principal will bear interest (as well after as before judgement), payable on demand, at the interest rate applicable to such principal prior to default, and interest will be payable on overdue interest (as well after as before judgement) at the same rate as is applicable to the related principal. If any amount is not paid by the Borrower when due and there is no interest otherwise applicable to such amount specified herein, such overdue amount will bear interest (as well after as before judgement), payable on demand, at a rate per annum equal at all times to the Prime Rate plus 5% (in the case of any such amount payable in Canadian

dollars) or the US Base Rate plus 5% (in the case of any such amount payable in US dollars) from the date of non payment until paid in full.

- 2.6. **Reductions of Limit of Credits.** On or prior to each date on which the limit of any Credit is reduced, the Borrower will repay such outstanding amounts thereunder, if any, as are necessary so that, after giving effect to the repayment, the total of all amounts outstanding under such Credit does not exceed the limit as so reduced.
- 2.7. **Payments.** Except as otherwise expressly provided in this Schedule "A", if any payment is due on a day other than a Business Day, such payment will be due on the next Business Day.
- 2.8. **CIBC's pricing policy.** The fees, interest rates and other charges for the Borrower's banking arrangements with CIBC are dependent upon each other. Accordingly, if the Borrower cancels or does not follow through with, in the manner originally contemplated, any of these arrangements, CIBC reserves the right to require payment by the Borrower of increased or added fees, interest rates and charges as a condition of the continuation of the Borrower's banking arrangements.
- 2.9. **Calculations.** The following terms apply to all calculations under the Credits:
 - a. Federal Funds Rate, Bankers' Acceptance Yield, any CORRA Rate, any SOFR Rate, Prime Rate and US Base Rate shall be determined by CIBC if and whenever such determination is required for the purpose of this Agreement, and such determination by CIBC shall be conclusive evidence of such rate.
 - b. Except as provided in the next sentence, all interest and fees hereunder shall be computed on the basis of the actual number of days elapsed divided by 365. Interest on each SOFR Loan shall be computed on the basis of the actual number of days elapsed divided by 360. Any such applicable interest rate, expressed as an annual rate of interest for the purpose of the Interest Act (Canada), shall be equivalent to such applicable interest rate multiplied by the actual number of days in the calendar year in which the same is to be determined and divided by 365 or 360, as the case may be.
 - c. In calculating interest or fees payable hereunder for any period, unless otherwise specifically stated, the first day of such period shall be included and the last day of such period shall be excluded.
- 2.10. **CIBC's Records.** CIBC's loan accounting records will provide conclusive evidence of all terms and conditions of the Credits such as principal loan balances, interest calculations, and payment dates.
- 2.11. **Foreign Currency Conversion.** If it is necessary for any purpose relating to the Credits that an amount denominated in a currency other than Canadian dollars be expressed in or equated to an amount of Canadian dollars (such as, for example, to determine whether amounts denominated in US dollars that are outstanding under a Credit which has a limit specified in Canadian dollars exceed the limit of such Credit so as to make applicable the Interest Rate Applicable to Credit Limit Excesses), the applicable amount of Canadian dollars shall be determined by CIBC in accordance with its normal practice.
- 2.12. **Deemed Re Investment Principle.** For the purpose of the *Interest Act* (Canada) and any other purpose, the principle of deemed re-investment of interest is not applicable to any calculation under this Agreement, and the rates of interest and fees specified in this Agreement are intended to be nominal rates and not effective rates or yields.
- 2.13. **Certain Definitions.** If and whenever required for the purpose of this Agreement, the following terms have the following definitions:

"Federal Funds Rate" means, for any day, an annual interest rate equal to the weighted average of the rates on overnight United States federal funds transactions with members of the Federal Reserve System arranged by United States federal funds brokers, as published for such day (or, if such day is not a business day in New York, for the next preceding business day in New York) by the Federal Reserve Bank of New York, or for any such business day on which such rate

is not so published, the arithmetic average of the quotations for such day on such transactions received by CIBC from three United States federal funds brokers of recognized standing selected by it.

“Interest Rate Applicable to Credit Limit Excesses” means the annual interest rate generally established by CIBC from time to time for the purpose of calculating interest on overdrafts in accounts maintained with CIBC in Canada.

“Prime Rate” means a fluctuating annual interest rate equal at all times to the greater of (i) the reference rate of interest (however designated) of CIBC for determining interest chargeable by it on loans in Canadian dollars made in Canada and (ii) 1.05% per annum above the Term CORRA Rate for a CORRA Period of one (1) month from time to time.

“Prime Loan” means a loan with respect to which interest is calculated under this Agreement for the time being by reference to the Prime Rate.

“US Base Rate” means a fluctuating annual interest rate equal at all times to the greater of (i) the reference rate of interest (however designated) of CIBC for determining interest chargeable by it on loans in US dollars made in Canada, and (ii) 3/4 of 1% per annum above the Federal Funds Rate from time to time.

3. Notice of borrowing; notice of repayment; overdrafts

- 3.1. **Notice of Borrowing.** Whenever the Borrower desires to obtain any amount under a Credit (other than a loan by way of a permitted overdraft), it will give to CIBC irrevocable prior written notice (a “Notice of Borrowing”) specifying the Credit under which such amount is to be obtained and the particulars of such amount including the term of any Bankers’ Acceptances, the term of any CORRA Period or SOFR Period, the particulars of all maturing Bankers’ Acceptances in the case of a rollover or conversion of Bankers’ Acceptances, and the Business Day on which such amount is to be obtained. No amount shall be obtained if the term thereof or any CORRA Period or SOFR Period applicable thereto would mature beyond any scheduled repayment or reduction date for the applicable Credit and all or any part of such amount will be required to be repaid on such date. The amount to be obtained under any Credit at any time shall not exceed the undisbursed amount of that Credit at such time. CIBC will not be obliged to make available at any time SOFR Loans in an aggregate amount less than US \$1,000,000 or CORRA Loans in an aggregate amount less than \$500,000. A notice requesting any loan in an amount exceeding \$10,000,000 (other than a CORRA Loan) or US \$10,000,000 (other than a SOFR Loan) must be given not later than 10:00 a.m. on the Business Day preceding the applicable borrowing date; a notice requesting any Bankers’ Acceptances in an amount exceeding \$10,000,000 must be given not later than 10:00 a.m. on the second Business Day preceding the applicable borrowing date; a notice requesting any Term CORRA Loan of any amount must be given not later than 10:00 am on the third Business Day preceding the applicable borrowing date; a notice requesting any Daily Compounded CORRA Loan of any amount must be given not later than 10:00 am on the second Business Day preceding the applicable borrowing date; and a notice requesting any SOFR Loan of any amount must be given not later than 10:00 a.m. on the third Business Day preceding the applicable borrowing date.
- 3.2. **Notice of Repayment.** Whenever the Borrower desires to make any repayment or repayments under one or more of the Credits in an aggregate amount exceeding \$10,000,000 (or an equivalent amount in any other currency) on any day, it will give to CIBC irrevocable written notice specifying the particulars of such repayment not later than 10:00 a.m. on the Business Day preceding the applicable repayment date.
- 3.3. **Overdrafts.** If the Borrower is entitled under any Credit to obtain loans in Canadian dollars or US dollars by way of overdraft, the debit balance in the Borrower’s applicable Operating Account from time to time will be deemed to be a loan in Canadian dollars or US dollars, as the case may be, outstanding to the Borrower under such Credit and bearing interest as set out in this Agreement for loans in such currency under such Credit. If at any time the Borrower is a party to a cash concentration arrangement with CIBC, the amount of any overdraft from time to time in the Canadian dollar or US dollar concentration account of the Borrower established pursuant to such arrangement will also be deemed to be a loan in Canadian dollars or US dollars, as applicable, outstanding to the Borrower under the applicable Credit and bearing interest as set out above on the basis of the Prime Rate or the US Base Rate, as the case may be.

4. Indemnities and Illegality

- 4.1. **Reserve Indemnity.** If subsequent to the date of this Agreement any change in or introduction of any applicable law, or compliance by CIBC with any request or directive by any central bank, superintendent of financial institutions or other comparable authority, shall subject CIBC to any tax with respect to the Credits or change the basis of taxation of payments to CIBC of any amount payable under the Credits (except for changes in the rate of tax on the overall net income of CIBC), or impose any capital maintenance or capital adequacy requirement, reserve requirement or similar requirement with respect to the Credits, or impose on CIBC, any other condition or restriction, and the result of any of the foregoing is to increase the cost to CIBC of making or maintaining the Credits or any amount thereunder or to reduce any amount otherwise received by CIBC under the Credits, CIBC will promptly notify the Borrower of such event and the Borrower will pay to CIBC such additional amount calculated by CIBC as is necessary to compensate CIBC for such additional cost or reduced amount received. A certificate of CIBC as to any such additional amount payable to it and containing reasonable details of the calculation thereof shall be conclusive evidence thereof.
- 4.2. **Currency Indemnity.** Interest and fees hereunder shall be payable in the same currency as the principal to which they relate. Any payment on account of an amount payable in a particular currency (the "proper currency") made to or for the account of CIBC in a currency (the "other currency") other than the proper currency, whether pursuant to a judgement or order of any court or tribunal or otherwise and whether arising from the conversion of any amount denominated in one currency into another currency for any purpose, shall constitute a discharge of the Borrower's obligation only to the extent of the amount of the proper currency which CIBC is able, in the normal course of its business within one Business Day after receipt by it of such payment, to purchase with the amount of the other currency so received. If the amount of the proper currency which CIBC is able to purchase is less than the amount of the proper currency due to CIBC, the Borrower shall indemnify and save CIBC harmless from and against any loss or damage arising as a result of such deficiency.
- 4.3. **Tax Indemnity.** All payments by the Borrower under this Agreement shall be made free and clear of, and without reduction for or on account of, any present or future income, stamp or other taxes, levies, imposts, duties, charges, fees, deductions or withholdings, other than taxes imposed on the overall net income of CIBC or franchise taxes, taxes on doing business or taxes measured by the capital or net worth of CIBC (collectively "Excluded Taxes"), now or hereafter imposed, levied, collected, withheld or assessed by any country or any political subdivision thereof (collectively "Taxes"); provided, however, that if any Taxes are required to be withheld from any interest or other amount payable to the CIBC hereunder, the amount so payable to the CIBC shall be increased to the extent necessary to yield to CIBC, on a net basis after payment of all Taxes and after payment of all Excluded Taxes imposed by any relevant jurisdiction on any additional amounts payable under this section, interest or any such other amount payable hereunder at the rate or in the amount specified in this Agreement. The Borrower shall be fully liable and responsible for and shall, promptly following receipt of a request from CIBC, pay to CIBC any and all sales, goods and services taxes payable under the laws of Canada or any political subdivision thereof with respect to any and all goods and services made available hereunder to the Borrower by CIBC, and such taxes shall be included in the definition of "Taxes" for all purposes hereof. Whenever any Taxes are payable by the Borrower, as promptly as possible thereafter it shall send to CIBC, a certified copy of an original official receipt showing payment thereof. If the Borrower fails to pay any Taxes when due or fails to remit to CIBC as aforesaid the required documentary evidence thereof, the Borrower shall indemnify and save harmless CIBC from any incremental taxes, interest, penalties or other liabilities that may become payable by CIBC or to which CIBC may be subjected as a result of any such failure. A certificate of CIBC as to the amount of any such taxes, interest or penalties and containing reasonable details of the calculation thereof shall be *prima facie* evidence thereof.
- 4.4. **Default Indemnity.** The Borrower shall indemnify and save harmless CIBC from all claims, demands, liabilities, damages, losses, costs, charges and expenses, including any loss or expense arising from interest or fees payable by CIBC to lenders of funds obtained by it in order to make or maintain any amount under the Credits and any loss or expense incurred in liquidating or re employing deposits from which such funds were obtained, which may be incurred by CIBC as a consequence of (i) default by the Borrower in the payment when due of any amount hereunder or the occurrence of any other default relative to any of the Credits, (ii) default by the Borrower in obtaining any amount after the Borrower has given notice hereunder that it desires to obtain such amount, (iii) default by the Borrower in making any optional repayment of any amount after the Borrower has given notice hereunder that it desires to make such repayment, or (iv) the repayment by the Borrower of any CORRA Loan or SOFR Loan otherwise than on the expiration of any applicable CORRA Period, SOFR Period, interest payment date or maturity or final payment date, as the case may be, or the repayment of any loan on which interest is payable at a fixed annual rate otherwise than

on the expiration of the fixed interest rate period applicable thereto, or the repayment of any other amount otherwise than on any specified maturity date thereof. A certificate of CIBC as to any such loss or expense and containing reasonable details of the calculation thereof shall be prima facie evidence thereof.

- 4.5. **Material Change in Financial Markets.** If any material change has occurred, or would reasonably be expected to occur, in the financial, banking or capital markets generally in Canada (as determined by CIBC in good faith in its discretion) and the effect of which is to (or would reasonably be expected to) reduce the rate of return on CIBC's capital from, or increase the cost to CIBC of, making or maintaining any Credit or any amount thereunder or reduce any amount otherwise received by CIBC under any Credit, then CIBC will promptly notify the Borrower of such event or circumstances and the Borrower will pay to CIBC such additional amount calculated by CIBC as is necessary to compensate CIBC for such reduction in rate of return, additional cost or reduced amount received. A certificate of CIBC as to any such additional amount payable to it and containing reasonable details of the calculation thereof shall be conclusive evidence thereof.
- 4.6. **Illegality.** If CIBC determines that any applicable law has made it unlawful, or that any domestic or foreign court or government or governmental authority has asserted that it is unlawful, for CIBC or its applicable lending office to make, maintain or fund Loans whose interest is determined by reference to any applicable CORRA Rate or SOFR Rate, or to determine or charge interest rates based upon any applicable CORRA Rate or SOFR Rate, then, upon written notice thereof by CIBC to the Borrower, (a) any obligation of CIBC to make or maintain the affected CORRA Loans or SOFR Loans, as the case may be, and any right of the Borrower to borrow or continue the affected CORRA Loans, or SOFR Loans, as the case may be, shall be suspended, and (b) unless otherwise specified in the notice to the Borrower, the interest on each affected CORRA Loan or SOFR Loan, as the case may be, shall forthwith cease to be calculated on the basis of the applicable CORRA Rate or SOFR Rate, as the case may be, and shall commence to be calculated (i) in the case of an affected CORRA Loan, on the basis of the Prime Rate (or, if the affected CORRA Rate is a term CORRA Rate, then at the discretion of CIBC, a daily CORRA Rate) or (ii) in the case of an affected SOFR Loan, on the basis of the US Base Rate (or if the affected SOFR Rate is a term SOFR Rate, then at the discretion of CIBC, a daily SOFR Rate). The Borrower will not be entitled to obtain any affected CORRA Loan or SOFR Loan, as the case may be, from, or maintain any existing affected CORRA Loan or SOFR Loan, as the case may be, with, CIBC so long as any such condition shall continue to exist, and any Loan that would otherwise have been made or maintained (x) in the case of an affected CORRA Loan, shall instead be made or maintained as a Loan in Canadian Dollars bearing interest on the basis of the Prime Rate (or, if the affected CORRA Rate is a term CORRA Rate, then at the discretion of CIBC, a daily CORRA Rate) or (y) in the case of an affected SOFR Loan, shall instead be made or maintained as a Loan in US Dollars bearing interest on the basis of the US Base Rate (or if the affected SOFR Rate is a term SOFR Rate, then at the discretion of CIBC, a daily SOFR Rate). Upon any such conversion of an affected CORRA Loan or SOFR Loan, the Borrower shall also pay any additional amounts required pursuant to Section 11.3 or 13.3 of this Schedule.

5. Conditions precedent

5.1. Conditions precedent to the initial amount

CIBC shall not be obliged to make available the initial amount under the Credits unless:

- a. CIBC shall have received the Security, which shall have been duly registered and filed as required hereby.
- b. CIBC shall have received such financial and other information relating to the Borrower and its Subsidiaries, and any guarantor, as it shall have reasonably requested.
- c. CIBC shall have received confirmation of all insurance maintained by the Borrower and its Subsidiaries, and such insurance shall comply with the requirements of this Agreement.
- d. The Borrower shall have paid to CIBC all fees and other amounts which shall have become due and payable by it to CIBC on or prior to the initial borrowing date.
- e. The following documents in form, substance and execution acceptable to CIBC shall have been delivered to CIBC:

- i. a certified copy of the constating documents and by laws of each of the Borrower and its Subsidiaries, and of each corporate guarantor, and of all corporate proceedings taken and required to be taken by each of them to authorize the execution and delivery of such of this Agreement and the Security to which it is a party and the performance of the transactions by it contemplated therein;
- ii. a certificate of incumbency for each of the Borrower and its Subsidiaries, and for each corporate guarantor, setting forth specimen signatures of the persons authorized to execute such of this Agreement and the Security to which it is a party;
- iii. such legal opinions addressed to CIBC relative to the Borrower, this Agreement and the Security as CIBC may require; and
- iv. such other documents relative to this Agreement and the transactions contemplated herein as CIBC may reasonably require.

5.2. Conditions precedent to all amounts

CIBC shall not be obliged to make available any amount under the Credits unless:

- a. CIBC shall have received any applicable Notice of Borrowing.
- b. On the applicable borrowing date the Borrower shall not have failed to observe or perform any of its covenants in this Agreement, and the Borrower shall have delivered to CIBC, if so requested by CIBC, an Officers' Certificate to such effect.
- c. The representations and warranties contained in this Agreement shall be true on and as of the applicable borrowing date with the same effect as if such representations and warranties had been made on and as of the applicable borrowing date, and the Borrower shall have delivered to CIBC, if so requested by CIBC, an Officers' Certificate to such effect.
- d. All other conditions specified herein, to the extent not previously satisfied for any reason, other shall have been satisfied.
- e. In respect of any amount that would result in the aggregate amount outstanding under the Credits being increased, there shall not have occurred subsequent to the date of last annual financial statements of the Borrower, in the opinion of CIBC, any event which (individually or with any other events) has had, or which has a reasonable possibility of having, a Material Adverse Effect.

6. Representations and warranties

6.1. **Representations and warranties.** To induce CIBC to establish and maintain the Credits, the Borrower represents and warrants as follows:

- a. Each of the Borrower and its Subsidiaries has all necessary power and authority to own its property, to carry on the business carried on by it, to enter into and perform its obligations under such of this Agreement and the Security to which it is a party, and in the case of the Borrower to obtain amounts under the Credits. Each of the Borrower and its Subsidiaries is in compliance with all applicable laws except to the extent that the failure to comply therewith would not, in the aggregate, have, or reasonably be expected to have, a Material Adverse Effect.
- b. The Borrower has taken all action necessary to be taken to authorize the execution and delivery of and the performance of its obligations under this Agreement and the Security, and the obtaining of amounts under the Credits. Except as has been obtained and is in full force and effect, no consent, waiver or authorization of, or filing with or notice to, any person is required to be obtained in connection with the execution and delivery of and the performance by each of the Borrower and its Subsidiaries of its obligations under this Agreement and the Security, or the obtaining by the Borrower of amounts under the Credits. This Agreement and the Security have been duly executed

and delivered by each of the Borrower and its Subsidiaries as are parties thereto, and constitute the legal, valid and binding obligation of each of them enforceable in accordance with their terms.

- c. The execution and delivery by the Borrower and its Subsidiaries of this Agreement and the Security and the performance by them of their obligations thereunder, and the obtaining by the Borrower of amounts under the Credits, will not conflict with or result in a breach of any applicable law, and will not conflict with or result in a breach of or constitute a default under, or permit the termination of, or cause any material right of any of the Borrower and its Subsidiaries to be adversely affected under, any of the provisions of its constating documents or by laws or any agreement, permit, instrument, judgement, injunction or other contractual obligation to which it is a party or by which it is bound, or result in the creation or imposition of any Lien (other than the Security) upon any of its property or assets.
- d. Except as disclosed in writing by the Borrower to CIBC prior to the date of this Agreement with specific reference to this paragraph or, with respect to events occurring subsequent to the date of this Agreement, as the Borrower has otherwise disclosed in writing to CIBC with specific reference to this paragraph, there is no action, suit or proceeding (whether or not purportedly on behalf of any of the Borrower and its Subsidiaries) pending or, to the knowledge of the Borrower, threatened, against or affecting any of its Borrower and its Subsidiaries before any court or before or by any governmental department, commission or agency, in Canada or elsewhere, or before any arbitrator or board, and none of the Borrower and its Subsidiaries is in default with respect to any order or award of any arbitrator or government department, commission or agency.
- e. The Borrower has delivered to CIBC a true and complete copy of its most recent financial statements, and such financial statements present fairly the financial position of the Borrower, in accordance with GAAP, as of the date thereof and for the fiscal period then ended. All financial statements of the Borrower delivered by the Borrower to CIBC after the date of this Agreement will present fairly the financial position of the Borrower, in accordance with GAAP, as of the dates thereof and for the fiscal periods then ended.
- f. Since the date of the most recent financial statements of the Borrower delivered to CIBC, there has occurred no event which (individually or with any other events) has had, or which may reasonably be expected to have, a Material Adverse Effect. The Borrower has not failed to observe or perform (beyond any period of grace permitted by CIBC) any of its covenants in this Agreement.
- g. Except as disclosed in writing by the Borrower to CIBC prior to the date of this Agreement with specific reference to this paragraph, to the best knowledge of the Borrower, (i) the business carried on and the property owned or used at any time by any of the Borrower and its Subsidiaries and their respective predecessors (including the lands owned or occupied by any of them and the waters on or under such lands) have at all times been carried on, owned or used in compliance with all environmental laws; (ii) none of the Borrower and its Subsidiaries is subject to any proceeding alleging the violation of any environmental law, and no part of its business or property is the subject of any proceeding to evaluate whether remedial action is needed as a result of the release from or presence of any hazardous substance on any lands owned or occupied by it; (iii) there are no circumstances that could reasonably be expected to give rise to any civil or criminal proceedings or liability regarding the release from or presence of any hazardous substance on any lands used in or related to the business or property of any of the Borrower and its Subsidiaries or on any lands on which any of the Borrower and its Subsidiaries has disposed or arranged for the disposal of any materials arising from the business carried on by it, or regarding the violation of any environmental law by any of the Borrower and its Subsidiaries or by any other person for which it is responsible; (iv) all hazardous substances disposed of, treated or stored on lands owned or occupied by any of the Borrower and its Subsidiaries have been disposed of, treated and stored in compliance with all environmental laws; (v) there are no proceedings and there are no circumstances or material facts which could give rise to any proceeding in which it is or could be alleged that any of the Borrower and its Subsidiaries is responsible for any domestic or foreign clean up or remediation of lands contaminated by hazardous substances or for any other remedial or corrective action under any environmental laws; (vi) each of the Borrower and its Subsidiaries has maintained all environmental and operating documents and records relating to its business

and property in the manner and for the time periods required by any environmental laws and has never had conducted an environmental audit of its business or property; and (vii) the Borrower is not aware of any pending or proposed change to any environmental law which would render illegal or materially adversely affect its business or property.

- h. No representation or warranty made by the Borrower herein or in any other document furnished to CIBC from time to time contains or will contain any untrue statement of a material fact or omits or will omit to state any material fact necessary to make the statements herein or therein, in light of the circumstances under which they are made, not misleading. All projections and pro forma information delivered to CIBC from time to time by the Borrower were prepared in good faith based on assumptions believed by the Borrower to be reasonable at the time of delivery. There is no fact known to the Borrower on the date of this Agreement which has had, or which has a reasonable possibility of having, a Material Adverse Effect.

- 6.2. **Survival.** All representations and warranties contained in this Agreement shall survive the execution and delivery of this Agreement and the obtaining of amounts under the Credits, and the delivery of each Notice of Borrowing and the obtaining of any amount under any Credit shall constitute a reaffirmation on and as of such delivery date and such borrowing date, in each case by reference to the then existing facts and circumstances, of all representations and warranties contained in this Agreement.

7. Financial covenants

- 7.1. **Calculation.** All financial covenants will be calculated including the Borrower and its Subsidiaries on a consolidated basis, and each amount derived from the Borrower's profit and loss statement shall be calculated as the total of such amount during the Borrower's four most recently completed fiscal quarters (or, if agreed upon by CIBC in its sole discretion, during the Borrower's most recently completed fiscal year), as shown in the Borrower's most recent financial statements delivered to CIBC.

- 7.2. **Certain definitions.** In this Agreement the following terms have the following meanings:

"Current Assets" means assets that would be shown as current assets on a consolidated balance sheet of the Borrower prepared in accordance with GAAP, and would include such assets as cash, accounts receivable, inventory and other assets that are likely to be converted into cash, sold, exchanged or expended in the normal course of business within one year or less, but shall exclude for the purpose of this definition all amounts due from Affiliates.

"Current Liabilities" means liabilities that would be shown as current liabilities on a consolidated balance sheet of the Borrower prepared in accordance with GAAP, and would include such liabilities as Debt that is or will become payable within one year or one operating cycle, whichever is longer, accounts payable, accrued expenses and deferred revenue. For clarification purposes, only scheduled principal repayments of CIBC demand instalment loans will be included as Debt rather than the entire balance.

"Current Ratio" means the ratio of Current Assets to Current Liabilities.

"Debt" means, with respect to any person, (i) an obligation of such person for borrowed money, (ii) an obligation of such person evidenced by a note, bond, debenture or other similar instrument, (iii) an obligation of such person for the deferred purchase price of property or services, excluding trade payables and other accrued current liabilities incurred in the ordinary course of business in accordance with customary commercial terms, (iv) a capitalized lease obligation of such person, (v) a guarantee, indemnity, or financial support obligation of such person, determined in accordance with GAAP, (vi) an obligation of such person or of any other person secured by a Lien on any property of such person, even though such person has not otherwise assumed or become liable for the payment of such obligation, (vii) an obligation arising in connection with an acceptance facility or letter of credit issued for the account of such person, or (viii) a share in the capital of such person that is redeemable by such person either at a fixed time or on demand by the holder of such share (valued at the maximum purchase price at which such person may be required to redeem, repurchase or otherwise acquire such share).

"Intangible" includes without limitation such personal property as goodwill; copyrights, patents and trademarks; franchises; licences, leases; research and development costs; and deferred development costs.

"Postponed Debt" means any Debt for borrowed money of any of the Borrower and its Subsidiaries that is incurred at such time as no failure by the Borrower to perform or observe any of its covenants in this Agreement is continuing or would be created by the incurrence thereof (to be evidenced by pro forma financial statements delivered to CIBC) and which has the following attributes: (i) no principal thereof is repayable so long as any amount is owed by the Borrower to CIBC (or until such earlier date as CIBC may agree upon in writing), (ii) no covenant with respect to such Debt is more onerous than or in addition to the covenants specified herein, and (iii) all rights of the holder of such Debt are postponed and subordinated to all rights of CIBC under or in respect of the Credits pursuant to a subordination agreement containing payment and non payment default standstills and other provisions satisfactory in form and substance to CIBC.

"Restricted Payments" means any payment by any person (i) of any dividends on any of its shares, (ii) on account of the purchase, redemption or other acquisition of any of its shares or any rights to acquire any such shares, or any other distribution in respect of any of its shares, (iii) of any principal, interest or other amount in respect of any Postponed Debt, or (iv) by way of gift or other gratuity or in an amount exceeding an arms length amount to any of its shareholders or affiliates or to any director or officer thereof.

"Senior Debt" means all Debt of the Borrower and its Subsidiaries, less all Postponed Debt.

"Shareholders' Equity" means the amount which would, in accordance with GAAP, then be included as shareholders' equity on a consolidated balance sheet of the Borrower.

"Tangible Net Worth" means Shareholders' Equity less all amounts that would be included on a consolidated balance sheet of the Borrower as amounts owed by any Affiliate of the Borrower or as Intangibles.

"Unfunded Capital Expenditures" means capital expenditures that are not specifically financed with long term Debt.

"Working Capital" means the excess of Current Assets over Current Liabilities.

8. Bankers' Acceptances

- 8.1. **Power of Attorney.** To facilitate the issuance of Bankers' Acceptances under the Credits, the Borrower appoints CIBC to execute, endorse and deliver on behalf of the Borrower drafts in the form or forms prescribed by CIBC for bankers' acceptances denominated in Canadian dollars (each such executed draft which has not yet been accepted by CIBC is referred to herein as a "Draft"). Each Bankers' Acceptance executed and delivered by CIBC on behalf of the Borrower as provided herein shall be binding upon the Borrower as if it had been executed and delivered by a duly authorized officer or officers of the Borrower.
- 8.2. **Drafts.** Notwithstanding the above section, the Borrower will from time to time provide to CIBC if so required by CIBC an appropriate number of Drafts drawn by the Borrower upon CIBC and payable and endorsed as specified by CIBC. The dates, maturity dates and face amounts of all Drafts delivered by the Borrower shall be left blank, to be completed by CIBC as required. All such Drafts shall be held by CIBC subject to the same degree of care as if they were such Lender's own property. CIBC will, upon written request by the Borrower, advise the Borrower of the number and designations, if any, of the Drafts of the Borrower then held by it. CIBC shall not be liable for its failure to accept a Draft as required hereby if the cause of such failure is, in whole or in part, due to the failure of the Borrower to provide appropriate Drafts to CIBC on a timely basis.
- 8.3. **Term and amount.** The term of all Bankers' Acceptances issued pursuant to any Notice of Borrowing must be identical. Each Bankers' Acceptance shall be in a face amount of \$100,000 or any whole multiple thereof, and the aggregate face amount of Bankers' Acceptances issued pursuant to any Notice of Borrowing must not be less than \$•. Each Bankers' Acceptance will be dated the date on which it is issued, and will be for a term of one, two, or three months or such other period as may be agreed to by CIBC.
- 8.4. **Calculation of fee.** The fee for any Bankers' Acceptance will be calculated, at the rate specified, on the basis of the face amount and term of such Bankers' Acceptance.
- 8.5. **Payment of fee.** Upon acceptance of a Draft the Borrower will pay to CIBC the related fee specified in this Agreement, and to facilitate payment CIBC will be entitled to deduct and retain for its own account the amount of such fee from the amount to be paid by CIBC to the Borrower as the purchase price for the resulting Bankers' Acceptance.

- 8.6. **Purchase by CIBC.** Each Bankers' Acceptance will be purchased by CIBC for a price which produces a yield thereon equal to the Bankers' Acceptance Yield then in effect. Such price will be credited by CIBC to the applicable Operating Account.
- 8.7. **No market.** If CIBC determines in good faith, which determination will be conclusive and binding on the Borrower, and so notifies the Borrower, that there does not exist at the applicable time a normal market in Canada for the purchase and sale of bankers' acceptances, then notwithstanding any other provision hereof any obligation of CIBC to purchase Bankers' Acceptances will be suspended until CIBC determines that such market does exist and gives notice thereof to the Borrower, and any Notice of Borrowing requesting Bankers' Acceptances will be deemed to be a Notice of Borrowing requesting Loans in Canadian dollars in a similar aggregate principal amount.
- 8.8. **Payment on maturity.** On the maturity of each Bankers' Acceptance the Borrower will pay to CIBC, for the account of the holder of such Bankers' Acceptance, Canadian dollars in an amount equal to the face amount of such Bankers' Acceptance. The obligation of the Borrower to make such payment is absolute and unconditional, and will not be prejudiced by the fact that the holder of any such Bankers' Acceptance is CIBC. No days of grace may be claimed by the Borrower for the payment at maturity of any Bankers' Acceptance. If the Borrower does not make such payment, the amount of such payment shall be deemed to be a loan in Canadian dollars made to the Borrower by CIBC and payable on demand. The Borrower hereby confirms the application of the proceeds of such loan in payment of the liability of the Borrower with respect to the related Bankers' Acceptance.
- 8.9. **Cash collateralization.** If any Bankers' Acceptance is outstanding at any time that an Event of Default occurs, the Borrower will forthwith upon demand by CIBC pay to CIBC, for the account of the holder of such Bankers' Acceptance, Canadian dollars in an amount equal to the face amount thereof. Such funds shall be held by CIBC for payment of the liability of the Borrower in respect of such Bankers' Acceptance on the maturity thereof.
- 8.10. **Signatures on Drafts.** The signature of any duly authorized officer of the Borrower on a Draft may be mechanically reproduced in facsimile or other electronic form acceptable to CIBC, and all Drafts bearing such facsimile or electronic signature shall be binding upon the Borrower as if they had been manually signed by such officer, notwithstanding that such person whose manual, facsimile or electronic signature appears on such Draft may no longer hold office at the date thereof or at the date of acceptance of such Draft by CIBC or at any time thereafter.
- 8.11. **Undisbursed Credit.** For the purpose of calculating the undisbursed amount of any Credit and for any other relevant provision of this Agreement, the amount constituted by any Bankers' Acceptance shall be the face amount thereof.
- 8.12. **Certain definitions.** In this Agreement the following terms shall have the following meanings:

"Bankers' Acceptance" or "B/A" means a Draft which has been accepted by CIBC pursuant to a Credit.

"Bankers Acceptance Yield" means, with respect to any Bankers' Acceptance to be purchased by CIBC at any time, the annual yield resulting from the price at which CIBC is offering to purchase at such time bankers' acceptances accepted by it having a term identical to such Bankers' Acceptance and in a comparable face amount to the Bankers' Acceptances to be purchased by CIBC from the Borrower at such time.

"face amount" means, with respect to any Bankers' Acceptance, the principal amount thereof payable on the maturity thereof.

9. Letters of Credit

The following terms apply to each Letter of Credit issued by CIBC for the Borrower whether issued under any Credit or otherwise.

- 9.1. **Reimbursement, payment or prepayment.** The Borrower agrees, forthwith upon demand by CIBC, to provide CIBC with cash in the proper currency to meet each drawing that CIBC is required to pay under an

L/C or to reimburse CIBC for each drawing that CIBC has paid under an L/C. If we demand payment of any Credit under which a Letter of Credit is outstanding, or if the Borrower elects to permanently repay or terminate any Credit under which a Letter of Credit is outstanding, the Borrower must provide CIBC with cash, in the same currency as the L/C, or marketable securities satisfactory to us (collectively the "Cash Collateral") in an amount equal to CIBC's maximum potential liability under the L/C. The Cash Collateral will be held by us as security for, and may be applied to satisfy obligations under the L/C or otherwise under any Credit. We shall release any Cash Collateral that is no longer required for such purposes.

- 9.2. Neither CIBC nor any of its correspondents shall be liable for the use which may be made with respect to any L/C; any acts or omissions of the beneficiary of any L/C including the application of any payment made to such beneficiary; the form, validity, sufficiency, correctness, genuineness or legal effect of any document relating to any L/C, even if such document should prove to be in any respect invalid, insufficient, inaccurate, fraudulent or forged; any failure of the beneficiary of any L/C to meet the obligations of such beneficiary to the Borrower or to any other person; or any failure by CIBC to make payment under any L/C as a result of any law, control or restriction rightfully or wrongfully exercised or imposed by any domestic or foreign court or government or governmental authority or as a result of any other cause beyond the control of CIBC. The obligations of the Borrower under this Clause 9 are absolute and unconditional under all circumstances including without limitation any matter referred to above.
- 9.3. **Indemnity.** The Borrower hereby indemnifies and agrees to hold CIBC harmless from all losses, damages, costs, demands, claims, expenses (including out-of-pocket expenses) and other consequences which CIBC may incur, sustain or suffer, other than as a result of its own negligence or wilful misconduct, as a result of issuing or amending an L/C, including legal and other expenses incurred by CIBC in any action to compel payment by CIBC under an L/C or to restrain CIBC from making payment under an L/C. Any amounts due under this indemnity shall form part of the Debt.
- 9.4. **L/C fees.** Unless the Borrower has made other arrangements with us, we will automatically debit the operating account of the Borrower for all fees payable with respect to L/Cs. Any Overdraft in the operating account in excess of any Credit Limit attached to the operating account will bear interest at the Excess Interest Rate.
- 9.5. **Standard agreements.** The terms and conditions of our standard Application for Irrevocable Documentary Credit or Application for Standby Letter of Credit, as applicable, and any of our other standard documentation relating to L/C's, in effect from time to time will be applicable to each L/C whether or not any such Application or other documentation has been executed by or on behalf of the Borrower. A copy of any such Application or other documentation is available from CIBC.
- 9.6. Unless otherwise specified in the applicable Application or other documentation referred to above, and subject to any provision herein to the contrary, each L/C shall be subject to the Uniform Customs and Practice for Documentary Credits or the International Standby Practices, as applicable, of the International Chamber of Commerce current at the time of issuance of such L/C.
- 9.7. **Cash collateralization.** If any Letter of Credit or L/C Acceptance is outstanding at any time that the Borrower has failed to perform or observe (beyond any period of grace permitted by CIBC) any of its covenants in this Agreement or at the date of termination of the applicable Credit, the Borrower will forthwith pay to CIBC, in the currency of such Letter of Credit or L/C Acceptance, as the case may be, funds in an amount equal to the total maximum actual and contingent liability of CIBC pursuant thereto. Such funds will be held by CIBC for payment of the liability of the Borrower in respect of such Letter of Credit or L/C Acceptance, as the case may be, and any excess thereof will be applied to any other liabilities of the Borrower pursuant to the Credits or will be returned to the Borrower at such time as no such liabilities exist or may arise.
- 9.8. **Undisbursed Credit.** For the purpose of calculating the undisbursed amount of any Credit and for any other relevant provision of this Agreement, the amount constituted by any Letter of Credit or L/C Acceptance, as the case may be, shall be the total maximum actual and contingent liability of CIBC pursuant thereto.
- 9.9. **Definitions.** In this Agreement, the following terms shall have the following meanings:

“Documentary L/C Sublimit” has the meaning specified under “Description and Rate” in the description of the Demand Operating Credit herein.

“L/C Acceptance” means an outstanding bill of exchange drawn by the beneficiary of a documentary L/C and which CIBC has accepted and is therefore obligated to pay at maturity.

“Letter of Credit” or “L/C” means a documentary or standby letter of credit, a letter of guarantee or a similar instrument, in form and substance satisfactory to CIBC.

“Undrawn Documentary L/C Sublimit” means the Documentary L/C Sublimit then in effect less the undrawn amount of all documentary L/Cs then outstanding under the Demand Operating Credit herein.

10. CORRA and CORRA Loans

10.1. Selection of CORRA Periods for Term CORRA Loans The Borrower shall select a CORRA Period for each Term CORRA Loan made or to be made available to it by telephone notice (to be confirmed the same day in writing) or Electronic Communication received by CIBC not later than 10:00 a.m. on the third Business Day prior to the commencement of such CORRA Period. The first CORRA Period for each Term CORRA Loan will commence on (and include) the date of advance of such Term CORRA Loan, and each CORRA Period occurring thereafter for such Term CORRA Loan will commence on (and include) the last day of the immediately preceding CORRA Period for such Term CORRA Loan. Notwithstanding the foregoing:

- a. If CIBC has not received due notice of renewal of the CORRA Period for any outstanding Term CORRA Loan in accordance with the first sentence of this section, such Term CORRA Loan will be automatically converted on the expiry of such existing CORRA Period to a further Term CORRA Loan with a CORRA Period of the same tenor, or at the discretion of CIBC converted on the expiry of such existing CORRA Period to a Daily Compounded CORRA Loan or a Loan bearing interest on the basis of the Prime Rate and notice of which is given to the Borrower;
- b. The last day of each CORRA Period shall be a Business Day and if not, the Borrower shall be deemed to have selected a CORRA Period the last day of which is the first Business Day following the last day of the CORRA Period selected by the Borrower, unless such first Business Day is in a succeeding calendar month, in which case, the last day of such CORRA Period shall be the immediately preceding Business Day;
- c. all CORRA Periods in effect at any time must end on not more than five different days.

10.2. Calculations and Interest Payment Dates. The following terms apply to all CORRA Loan calculations:

- a. The applicable CORRA Rate shall be determined by CIBC if and whenever such determination is required for the purpose of this Agreement, and such determination by CIBC shall be conclusive evidence of such rate. Each change in the applicable CORRA Rate shall apply automatically to change the applicable interest rate without notice to the Borrower.
- b. Interest on each CORRA Loan shall be computed on a daily basis upon the outstanding principal amount of such CORRA Loan as of the applicable date of determination for the actual number of days elapsed divided by 365.
- c. Interest on each Term CORRA Loan is payable in arrears on the last day of each CORRA Period applicable thereto.
- d. Interest on each Daily Compounded CORRA Loan is payable in arrears once a month (or such other period as may be agreed between the Borrower and CIBC) on the day required by CIBC, unless otherwise specified in this Agreement; provided that if any such date would be a day other than a Business Day, such date shall be extended to the next succeeding Business Day unless such next succeeding Business Day would fall in the next calendar month, in which case such date shall be the next preceding Business Day.

10.3. **Prepayment.** The Borrower shall provide to CIBC at least five (5) days prior written notice of any prepayment of a CORRA Loan and shall pay to CIBC all breakage costs suffered or incurred by CIBC if any Term CORRA Loan is repaid on a date other than the last day of its then current CORRA Period or if any Daily Compounded CORRA Loan is repaid on a date other than its interest payment date or maturity or final payment date, in each case as determined and calculated by CIBC in accordance with its customary practice.

10.4. **Default.** If, at any time there exists any failure by the Borrower (beyond any period of grace permitted by CIBC) to perform or observe any of its covenants in this Agreement, then, at the option of CIBC, (a) the Borrower will not be entitled to borrow any further CORRA Loans and all outstanding Notices of Borrowing for any CORRA Loan shall be deemed to be a request for a Loan in Canadian dollars in the same amount bearing interest on the basis of the Prime Rate, (b) in the case of all then outstanding Term CORRA Loans, on the last day of their respective then current CORRA Periods, the interest thereon shall cease to be calculated hereunder on the basis of the applicable CORRA Rate, and shall commence to be calculated on the basis of the Prime Rate, and (c) in the case of all then outstanding Daily Compounded CORRA Loans, on their immediately following interest payment date the interest thereon shall cease to be calculated on the basis of the applicable CORRA Rate and shall commence to be calculated on the basis of the Prime Rate.

10.5. **Failure of CORRA.** If at any time:

- a. CIBC determines (which determination shall be conclusive and binding absent manifest error) for any reason that CORRA or any applicable CORRA Rate cannot be determined pursuant to the definition thereof; or
- b. CIBC determines for any reason (which determination shall be conclusive and binding absent manifest error) that CORRA or any applicable CORRA Rate with respect to a CORRA Loan does not adequately and fairly reflect the cost to CIBC of funding or maintaining such CORRA Loan; or
- c. A Canadian Benchmark Transition Event has occurred and a Canadian Replacement Benchmark has not yet been chosen and implemented by CIBC in accordance with Section 11.6 below,

then CIBC shall be entitled to give notice thereof (by telephone to be confirmed the same day in writing or by Electronic Communication) to the Borrower. On the effective date of such notice, or in the case of any affected Term CORRA Loan, on the last day of the CORRA Period for such outstanding Term CORRA Loan occurring on or after the effective date of such notice, the interest on such CORRA Loan shall cease to be calculated on the basis of the affected CORRA Rate, and shall commence to be calculated on the basis of the Prime Rate (or, if the affected CORRA Rate is a term CORRA Rate, then at the discretion of CIBC, a daily CORRA Rate). Any Notice of Borrowing which has been delivered to CIBC requesting an affected CORRA Loan on a day on or subsequent to such notification date will be deemed to request instead a Loan in Canadian dollars in the same amount bearing interest on the basis of the Prime Rate (or, if the affected CORRA Rate is a term CORRA Rate, then at the discretion of CIBC, a daily CORRA Rate). The Borrower will not be entitled to obtain any affected CORRA Loan from CIBC so long as any of the circumstances set out in this Section continue to exist, and any Loan that would otherwise have been made by CIBC as an affected CORRA Loan shall instead be made as a Loan in Canadian Dollars bearing interest on the basis of the Prime Rate (or, if the affected CORRA Rate is a term CORRA Rate, then at the discretion of CIBC, a daily CORRA Rate).

During the period referenced in the foregoing sentence, if the affected CORRA Rate is a term CORRA Rate, then any component of Prime Rate based upon a term CORRA Rate will not be used in any determination of Prime Rate and the floor for Prime Rate will be the Daily Compounded CORRA from time to time plus 1.05% per annum.

10.6. **Discontinuance of Canadian Benchmark.** If at any time, on or prior to the setting of the then current Canadian Benchmark:

- a. CIBC determines (which determination shall be conclusive and binding absent manifest error) for any reason that such Canadian Benchmark (or the published component used in the calculation thereof) (and, in the case of a term rate, all Canadian Available Tenors of such Canadian Benchmark) has ceased or will cease to be available, permanently or indefinitely; or
- b. CIBC determines (which determination shall be conclusive and binding absent manifest error) for any reason that such Canadian Benchmark (or the published component used in the calculation

thereof) (and, in the case of a term rate, all Canadian Available Tenors of such Canadian Benchmark) are no longer, or as of a specified future date will no longer be, representative,

(each a “**Canadian Benchmark Transition Event**”), then CIBC shall be entitled to give notice thereof (by telephone to be confirmed the same day in writing or by Electronic Communication) to the Borrower.

If the Canadian Benchmark Transition Event relates to the Term CORRA Reference Rate, then on the last day of the CORRA Period for each outstanding Term CORRA Loan occurring on or after the effective date of such notice, the interest on such Term CORRA Loan shall cease to be calculated on the basis of a term CORRA Rate, and subject to Section 11.5(c), shall commence to be calculated at the option of CIBC (exercised in the notice of the occurrence of a Canadian Benchmark Transition Event or by further notice in writing to the Borrower) either (i) on the basis of a Daily Compounded CORRA Rate plus the margin set out in such notice or the attached letter agreement for Daily Compounded CORRA Loans, as the case may be, or (ii) the sum of: (A) the alternate benchmark rate that has been selected by CIBC and the Borrower giving due consideration to (1) any selection or recommendation of a replacement benchmark rate or the mechanism for determining such a rate by the Relevant Cdn Governmental Body, or (2) any evolving or then-prevailing market convention for determining a benchmark rate as a replacement to the affected CORRA Rate, (B) the related Canadian Replacement Benchmark Adjustment and (C) the margin agreed by CIBC and the Borrower (the replacement benchmark rate chosen by CIBC pursuant to the foregoing, the “**Canadian Replacement Benchmark**”).

If the Canadian Benchmark Transition Event relates to any Canadian Benchmark other than the Term CORRA Reference Rate, then on and after the effective date of such notice, the interest on the affected Loans shall cease to be calculated on the basis of such Canadian Benchmark and subject to Section 11.5(c), shall commence to be calculated at a rate equal to the sum of: (i) the alternate benchmark rate that has been selected by CIBC and the Borrower giving due consideration to (A) any selection or recommendation of a replacement benchmark rate or the mechanism for determining such a rate by the Relevant Cdn Governmental Body, or (B) any evolving or then-prevailing market convention for determining a benchmark rate as a replacement to such Canadian Benchmark, (ii) the related Canadian Replacement Benchmark Adjustment and (iii) the margin agreed by CIBC and the Borrower (the replacement benchmark rate chosen by CIBC pursuant to the foregoing, also, a “**Canadian Replacement Benchmark**”).

If the Canadian Replacement Benchmark would at any time be less than the Canadian Floor, the Canadian Replacement Benchmark will be deemed to be the Canadian Floor for the purposes of this Agreement and the other Loan Documents.

Any Notice of Borrowing which has been delivered to CIBC requesting an affected Loan on a day on or subsequent to the effective date of such notification will be deemed to request instead a Loan in Canadian dollars in the same amount bearing interest on the basis of the Canadian Replacement Benchmark Rate. The Borrower will not be entitled to obtain any affected Loans from CIBC so long as any of the circumstances set out in this Section continue to exist, and any affected Loan that would otherwise have been made by CIBC shall instead be made as a Loan in Canadian Dollars bearing interest on the basis of the Canadian Replacement Benchmark.

10.7. Canadian Benchmark Replacement.

- a. Notwithstanding anything to the contrary in this Agreement or any other Loan Document, if a Canadian Benchmark Transition Event has occurred and notice of the Canadian Replacement Benchmark has been given to the Borrower and become effective, such Canadian Replacement Benchmark will replace the applicable Canadian Benchmark, for all purposes under this Agreement and every other Loan Document without any amendment to, or further action or consent of any other party to, this Agreement or any other Loan Document except for the Canadian Replacement Benchmark Conforming Changes determined by CIBC to be necessary or desirable and written notice of which have been given to the Borrower.
- b. In connection with the implementation of a Canadian Replacement Benchmark, CIBC will have the right to make Canadian Replacement Benchmark Conforming Changes from time to time and, notwithstanding anything to the contrary in this Agreement or any other Loan Document, any amendments implementing such Canadian Replacement Benchmark Conforming Changes will become effective upon written notice to the Borrower without any further action or consent of any other party to this Agreement or any other Loan Document.

10.8. Unavailability of any Tenor of a Canadian Benchmark. Notwithstanding anything to the contrary in this Agreement or any other Loan Document, at any time the Canadian Benchmark for a Canadian Available Tenor (including the Term CORRA Reference Rate for any CORRA Period) (a) is not displayed on a screen or other information service that publishes such rate from time to time as selected by CIBC in its reasonable discretion or (b) the regulatory supervisor for the administrator of such Canadian Benchmark has provided a public statement or there has been publication of information announcing that such Canadian Available Tenor is or will be no longer representative, then (i) CIBC may provide written notice of such event to the Borrower and upon the effective date of such notice, such unavailable or un-representative Canadian Available Tenor will no longer be available to the Borrower and all applicable definitions will be amended to delete reference to such Canadian Available Tenor, without the consent, approval or any other action by any of the parties to this Agreement or any of the other Loan Documents, and (ii) if such Canadian Available Tenor subsequently becomes available or representative, then CIBC may, in its discretion, reinstate such Canadian Available Tenor under this Agreement by written notice to the Borrower.

10.9. Notices; Standards for Decisions and Determinations. CIBC will promptly notify the Borrower of (i) the implementation of any Canadian Replacement Benchmark, (ii) any occurrence of a Canadian Benchmark Transition Event, and (iii) the effectiveness of any Canadian Benchmark Replacement Conforming Changes. Any determination, decision or election that may be made by CIBC pursuant to this Section 11, including any determination with respect to a tenor, rate or adjustment or of the occurrence or non-occurrence of an event, circumstance or date and any decision to take or refrain from taking any action, will be conclusive and binding absent manifest error and may be made in its sole discretion and without consent from any other party to this Agreement, except, in each case, as expressly required pursuant to this Section 11.

10.10. Certain Additional Definitions. In this Agreement the following terms have the following definitions:

“Canadian Available Tenor” means, as of any date of determination and with respect to the then-current Canadian Benchmark, as applicable, (x) if the then-current Canadian Benchmark is a term rate, any tenor for such Canadian Benchmark (or component thereof) that is or may be used in connection with or for determining the length of an interest payment period for such Canadian Benchmark pursuant to this Agreement as of such date (including, for certainty, each CORRA Period), or (y) otherwise, any payment period for interest calculated with reference to such Canadian Benchmark (or component thereof) that is or may be used for determining any frequency of making payments of interest calculated with reference to such Canadian Benchmark pursuant to this Agreement as of such date, but, for certainty, not including any tenor of such Canadian Benchmark that is then not available to the Borrower pursuant to the terms of this Agreement.

“Canadian Benchmark” means, initially, each of the Term CORRA Reference Rate and Daily Compounded CORRA Rate, as the case may be; provided that if a Canadian Benchmark Transition Event has occurred with respect to the Term CORRA Reference Rate, Daily Compounded CORRA Rate, or the then current Canadian Benchmark, then “Canadian Benchmark” means the applicable Canadian Replacement Benchmark to the extent that such Canadian Replacement Benchmark has replaced such prior benchmark rate. Any reference to “Canadian Benchmark” shall include, as applicable, the published component used in the calculation thereof.

“Canadian Floor” means zero or such other Canadian benchmark rate floor, if any, provided in this Agreement from time to time or by written notice to the Borrower.

“Canadian Replacement Benchmark” has the meaning set out in Section 11.6.

“Canadian Replacement Benchmark Adjustment” means, with respect to any replacement of the then-current Canadian Benchmark with a Canadian Benchmark Replacement (excluding, for certainty, any required spread adjustment), the spread adjustment, or method for calculating or determining such spread adjustment, (which may be a positive or negative value or zero) that has been agreed by CIBC and the Borrower giving due consideration to (a) any selection or recommendation of a spread adjustment, or method for calculating or determining such spread adjustment, for the replacement of such Canadian Benchmark with the applicable Canadian Replacement Benchmark (excluding, for certainty, any required spread adjustment) by the Relevant Cdn Governmental Body or (b) any evolving or then-prevailing market convention for determining a spread adjustment, or method for calculating or determining such spread adjustment, for the replacement of such Canadian Benchmark with the applicable Canadian Replacement Benchmark (excluding, for certainty, any required spread adjustment) for Canadian dollar-denominated syndicated or bilateral credit facilities at such time.

“Canadian Replacement Benchmark Conforming Changes” means, with respect to any Canadian Replacement Benchmark, any technical, administrative or operational changes (including changes to the definition of “Prime Rate,” the definition of “Business Day,” the definition of “CORRA Period,” available tenors, adjustments and margins, the timing and frequency of determining rates and making payments of fees and interest, timing of borrowing requests or prepayment, conversion or continuation notices, the applicability and length of lookback periods, the applicability of breakage provisions, and other technical, administrative or operational matters that CIBC decides may be appropriate to reflect the adoption and implementation of such Canadian Replacement Benchmark and to permit the administration thereof by CIBC in a manner substantially consistent with market practice (or, if CIBC decides that adoption of any portion of such market practice is not administratively feasible or if CIBC determines that no market practice for the administration of such Canadian Replacement Benchmark exists, in such other manner of administration as CIBC decides is reasonably necessary in connection with the administration of this Agreement and the other Loan Documents).

“CORRA” means the Canadian Overnight Repo Rate Average administered and published by the Bank of Canada (or any successor administrator).

“CORRA Loan” means a Term CORRA Loan or a Daily Compounded CORRA Loan, as the case may be.

“CORRA Period” means, subject to availability, any period of one (1) or three (3) months or, subject to availability, such other periods as may be agreed in writing (in the attached letter agreement or otherwise) by CIBC in its sole discretion.

“CORRA Rate” means any of a Daily Compounded CORRA Rate or a Term CORRA Rate, as the case may be.

“Daily Compounded CORRA Loan” means a loan with respect to which interest is calculated under this Agreement for the time being by reference to a Daily Compounded CORRA Rate.

“Daily Compounded CORRA Rate” means, for any day, daily compounded CORRA with interest accruing on a daily basis, with the methodology and conventions for this compounded rate (which will include compounding in arrears with a lookback of five (5) Business Days or such other lookback as may be established by CIBC) being established by CIBC in accordance with the methodology and conventions for this rate selected or recommended by the Relevant Cdn Governmental Body for determining compounded CORRA for business loans; provided that if CIBC decides that any such convention is not administratively feasible for CIBC, then CIBC may establish another convention in its reasonable discretion; and provided that if the administrator has not provided or published CORRA and a Canadian Benchmark Transition Event with respect to CORRA has not occurred, then, in respect of any day for which CORRA is required, references to CORRA will be deemed to be references to the last provided or published CORRA within the previous five (5) Business Days; and provided further that in the case of Daily Compounded CORRA Loans on which interest is calculated on the basis of a Daily Compounded CORRA Rate as so determined is less than the Canadian Floor, then the Daily Compounded CORRA Rate shall be deemed to be the Canadian Floor.

“Relevant Cdn Governmental Body” means the Bank of Canada, or a committee officially endorsed or convened by the Bank of Canada, or any successor thereto.

“Term CORRA Administrator” means Candial Benchmark Administration Services Inc., TSX Inc., or any successor administrator.

“Term CORRA Loan” means a loan with respect to which interest is calculated under this Agreement for the time being by reference to a Term CORRA Rate.

“Term CORRA Rate” means, for any calculation with respect to a Term CORRA Loan for a CORRA Period, the Term CORRA Reference Rate for such CORRA Period on the day (such day, the “Periodic Term CORRA Determination Day”) that is two (2) Business Days prior to the first day of such CORRA Period, as such rate is published by the Term CORRA Administrator; provided, however, that if as of 1:00 p.m. (Toronto time) on any Periodic Term CORRA Determination Day, the Term CORRA Reference Rate for the applicable tenor has not been published by the Term CORRA Administrator and a Canadian Replacement Benchmark Date with respect to the Term CORRA Reference Rate has not occurred, then the Term CORRA Rate will be the Term CORRA Reference Rate for such tenor as published by the Term CORRA Administrator on the first preceding Business Day for which such Term CORRA Reference Rate for such tenor was published by the Term CORRA Administrator so long as such first preceding Business Day is not more than three (3) Business Days prior to such Periodic Term CORRA Determination Day; and provided further that in the case of Term

CORRA Loans on which interest is calculated on the basis of the Term CORRA Rate as so determined is less than the Canadian Floor, then the Term CORRA Rate shall be deemed to be the Canadian Floor.

“Term CORRA Reference Rate” means the forward-looking term rate based on CORRA.



Melody Village Junior School – Community Planning and Partnerships Lease Agreement with Kerry’s Place Autism Services

To: Finance, Budget and Enrolment Committee

Date: 13 June, 2024

Report No.: 06-24-4732

Strategic Directions

- **Belong** - All students belong, are engaged, and valued in an inclusive environment.
- **Achieve** - All students reach high levels of achievement, success, and personal development.
- **Thrive** - All students graduate with the confidence, skills, and knowledge to thrive.
- **Revitalize** - All students and staff learn and work in inclusive, safe, and modern environments.

Equity as a guiding principle: Equity is foundational to all TDSB work and will be embedded throughout the strategic directions.

Recommendation

It is recommended that the Toronto Lands Corporation be authorized to negotiate and execute a Community Planning and Partnerships lease agreement with Kerry’s Place Autism Services at Melody Village Junior School to support the Ontario Autism Program’s Entry to School Program.

Context

This report is seeking approval to enter into a lease with Kerry’s Place Autism Services for the use of two kindergarten rooms at Melody Village Junior School (Ward 1, Trustee Hastings) to support the Ontario Autism Program’s Entry to School Program.

Ontario Autism Program’s Entry to School Program

Agenda Page 80

Launched in 2021, the Ontario Autism Program (OAP) offers support to families of children on the autism spectrum. Children who have been diagnosed with autism spectrum disorder by a qualified professional are eligible for this program. Through this program, children receive services and supports until the age of 18. The program is funded by the Ministry of Children, Community and Social Services.

The Entry to School Program is a component of the Ontario Autism Program. To participate in the program, a child must be registered with the OAP, three to six years of age as of December 31 in the year they are starting school, and entering school for the first time. The program focuses on building skills to support the children's successful transition into school such as communication, play, social interaction, functional routines (like dressing and toilet training), and behavioural self-management (learning to regulate emotions). The Entry to School Program is delivered by agencies that provide services to children with autism and their families.

Space Request

Kerry's Place Autism Services is an agency that is delivering the Entry to School Program. On April 20, 2022, the Board of Trustees approved the lease of two classrooms at Beaumonde Heights Junior Middle School to Kerry's Place for the delivery of this program. The agency has identified some operating challenges with these two classrooms such as washroom access. The washrooms that the agency uses are located down a hallway and are shared with the school. It is preferred for washrooms to be dedicated to the program and located in the classrooms themselves (as exist in purpose-built kindergarten rooms) or in very close proximity. The agency has asked if classrooms with better washroom access are available in an operating school in north Etobicoke.

Proposed Space

A team of staff from Planning, the Toronto Lands Corporation, and the agency have worked with Superintendents and Principals to scan the system and determine if more suitable classrooms are available. In addition to direct washroom access, the team considered other criteria such as the classrooms should be near an entrance, near enclosed outdoor space, and be available for use beginning in September 2024.

The team was successful in finding classrooms with better washroom access at a nearby school. Two available kindergarten rooms were found at Melody Village Junior School, rooms A-3 and A-4. These rooms have washrooms located within them. The rooms are not required by the school for the foreseeable future. The Superintendent and Principal are in support of accommodating this program in these rooms. A floor plan and key statistics for the school can be found in Appendix A.

The team is recommending that the two kindergarten rooms at Melody Village Junior School be leased to Kerry's Place Autism Services at the earliest opportunity to allow the program to be operational for September 2024.

Toronto Lands Corporation staff will negotiate a lease with Kerry's Place Autism Services as per the Community Planning and Partnerships policy.

Action Plan and Associated Timeline

As soon as this recommendation is approved by the Board of Trustees, Toronto Lands Corporation staff will initiate negotiations with Kerry's Place Autism Services to lease rooms A-3 and A-4 to allow the program to be operational for September 2024 at Melody Village Junior School.

Resource Implications

The TDSB will not incur any costs besides staff time to negotiate and execute the lease.

Communications Considerations

NA

Board Policy and Procedure Reference(s)

P076 – Community Planning and Partnerships

PR713 – Community Planning and Partnerships

Appendices

- Appendix A: Floor Plan and Key Statistics for Melody Village Junior School

From

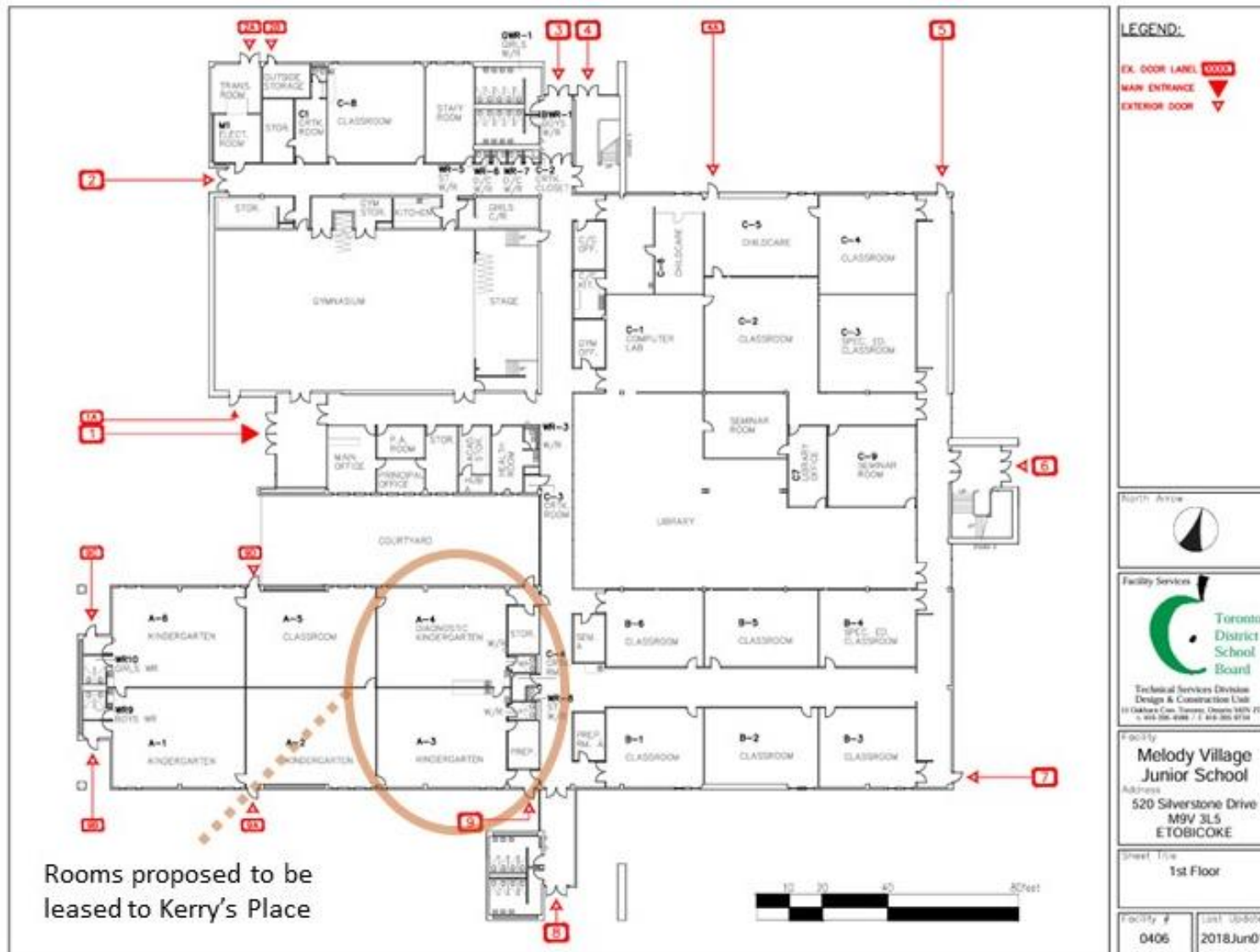
Maia Puccetti, Executive Officer, Facility Services and Planning, at maia.puccetti@tdsb.on.ca or at 416-393-8780

Andrew Gowdy, System Planning Officer, Strategy and Planning, at andrew.gowdy@tdsb.on.ca or at 416-394-3917

Giovanna De Girolamo, Manager, Accommodation Planning, at giovanna.degirolamo@tdsb.on.ca or at 416-394-3940

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Melody Village Junior School – Floor Plan Showing the Rooms Proposed to be Leased to Kerry’s Place Autism Services



Actual enrolment Oct 2023	206
Projected enrolment Oct 2027	273
Building capacity	493

Utilization rate Oct 2023	42%
Utilization rate Oct 2027	55%

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Construction Tender Award: Addition & Renovation at McKee Public School

To: Finance, Budget, and Enrolment Committee

Date: 13 June, 2024

Report No.: 06-24-4741

Strategic Directions

- **Belong** - All students belong, are engaged, and valued in an inclusive environment.
- **Achieve** - All students reach high levels of achievement, success, and personal development.
- **Thrive** - All students graduate with the confidence, skills, and knowledge to thrive.
- **Revitalize** - All students and staff learn and work in inclusive, safe, and modern environments.

It is recommended that:

- (a) *Trinity Construction Management Limited* be awarded the contract to construct a three-classroom addition at McKee Public School in the amount of \$4,993,333 (excluding HST), be approved.
- (b) Approval to utilize up to \$869,352 of Proceeds of Disposition (POD) to cover the capital shortfall.

Context

TDSB submitted a business case to the Ministry of Education (EDU) in Summer 2019 identifying the need for a 3-Classroom, 69 pupil place addition at McKee Public School at 35 Church Ave (Ward 12) to address accommodation pressure. Four portables have been set up on site to alleviate some of the accommodation pressure, but due to site constraints the portables had to be situated on the school's parking lot. Enrolment projections indicate that the four portables will still be required over the long term. The proposed three-classroom addition is intended to provide additional relief to current and projected enrolment pressure at McKee PS.

In March of 2020 the EDU approved the revised business case and provided capital priorities funding to facilitate the modular construction of the addition. In May of 2023, the TDSB requested Approval to Proceed (ATP) to Tender from the EDU. As part of the ATP, project funding shortfalls were identified to the EDU in which additional capital priorities were requested to cover the anticipated project costs. The EDU subsequently provided ATP to Tender on September 14, 2023.

The ATP was subject to the following conditions:

- 1) A project cost update be provided to the ministry based on detailed designs at 90%.
- 2) Additional ministry approval required if the updated cost estimate (project budget at 90% of detailed designs (DD)) exceeds the approved funding.
- 3) The EDU to be informed of tender results prior to awarding the tender. If tender results exceed approved ministry funding, additional ministry approval will be required.

In February of 2024, the TDSB resubmitted for ATP to Tender with an updated project budget based on 90% completion of the design – noting the increased estimated costs which exceeded the previous funding approval. The EDU provided ATP to Tender on April 19, 2023, including approval of additional funding, for a total project funding of \$5,449,161.

This is a complex addition as the three classrooms will be constructed on top of the recently completed two-classroom addition that was required to support the implementation of a Full Day Kindergarten (FDK) program in 2014. The three classrooms will be constructed off-site and then brought to the site. This modular construction approach will minimize impact on the school given that the site is quite constrained.

Action Plan and Associated Timeline

The project was issued for tender (KS24-368T) on April 30, 2024, to five pre-qualified General Contractors (GCs) for the 69-pupil place, (6,275+3,450) sq. ft gross floor area addition and renovation. The tender closed on May 28, 2024. Of the five pre-qualified GC's only (three) submitted a bid. The low compliant bid was from *Trinity Construction Management Limited* at \$4,993,333.

Subject to receiving Board and EDU approval, construction of the McKee PS addition & renovation is currently targeted to commence by mid-July of 2024 with an anticipated construction duration of 12 to 14 months. A building permit has already been issued by the City of Toronto.

Resource Implications

Total EDU Funding:

Capital Priorities (March 2020)	\$ 1,483,544
Capital Priorities (May 2023, ATP 50% DD)	\$ 2,940,191
<u>Capital Priorities (April 2024, ATP 90% DD)</u>	<u>\$ 1,025,426</u>
Total EDU Capital Priority Approved Fund	\$ 5,449,161

Total Revised Project Cost (Inclusive of construction overage):

Construction Cost	\$ 4,993,333
Soft Costs	\$ 680,903
Project Contingency	\$ 510,681
<u>HST</u>	<u>\$ 133,594</u>
Total Project Cost	\$ 6,318,512
<u>Less Previously Approved Funding</u>	<u>\$ 5,449,161</u>
Additional Funds Requested from POD	\$ 869,352

As the project budget, including the low-bid tender, exceeds the previously approved Capital Priorities funding of \$5,449,161, this report recommends Board approval to request an additional \$869,352 Proceeds of Disposition (POD) to cover the shortfall. It is unlikely the Ministry will provide additional Capital Priorities funding for this project given the previously approved funding top-up. As there is a tight timeline to award the construction contract, staff are recommending approval of POD to facilitate receiving expedited approval from the Ministry. It also should be noted that the bid irrevocable period is 60 days, with 26 July 2024 as the last day to award the contract.

Communications Considerations

Upon receiving Board approval of the construction contract award, and utilization of POD. Staff will send the request to the Ministry to approve the project, with the new revised project budget of \$6.3M.

Upon receiving Ministry approval to proceed, staff will provide a communication to the McKee Public School principal to share with the school community. A community update on the current project status will also be included on the McKee PS project website. Other updates will be provided to the Trustee and principal regarding construction progress.

Board Policy and Procedure Reference(s)

Not applicable.

Appendices

Not applicable.

From

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2024-25 Budget Estimates

To: Finance, Budget, and Enrolment Committee

Date: June 13, 2024

Report No.: 06-24-4742

Strategic Directions

- Commit to the implementation of the Truth and Reconciliation Commission of Canada: Calls to Action.
- Belong - All students belong, are engaged, and valued in an inclusive environment.
- Achieve - All students reach high levels of achievement, success, and personal development.
- Thrive - All students graduate with the confidence, skills, and knowledge to thrive.
- Revitalize - All students and staff learn and work in inclusive, safe, and modern environments.

Equity as a guiding principle: Equity is foundational to all TDSB work and will be embedded throughout the strategic directions.

Recommendation

It is recommended that:

- a) the operational efficiencies as indicated in the report be received
- b) the Board request the use of \$27.5 of Proceeds of Disposition from the Ministry of Education
- c) the options for balancing the budget as recommended by FBEC be approved

Executive Summary

The Board is required to submit a balanced budget to the Ministry of Education and this report meets the Director of Education's statutory requirement to present a balanced budget to the Board of Trustees.

The Toronto District School Board (TDSB) has a structural deficit, meaning that the Board spends more than it receives in funding. Some reasons for the structural deficit include the underfunding of statutory benefits, the TDSB teacher grid, Bill 124, replacement costs for sick leave and the inability to close underutilized schools. In addition, the Board does spend more than funded in other areas.

The Ministry released the Core Education Funding (Core Ed) on April 26, 2024. The Core Ed is a restructured version of the Grant for Student Needs (GSN). As indicated by the Ministry, it "undertook a review of education funding to support the goals of streamlining the funding formula to make it simpler to understand and strengthening school board accountability with minimal redistributive funding impacts to school boards." The Core Ed reduced the number of grants from 18 to 6 pillars and reduced the number of allocations from 77 to 28. Even though there were significant changes to the structure of the grant, there were limited changes in total funding from 2023-24 to 2024-25. In addition, the Ministry has changed the previous other grants called Priorities and Partnership funding (PPFs) to Responsive Education Programs (REP) to "enhance transparency in type and purpose of funding". On May 30, 2024, the revised 2024-25 projected financial position is a deficit of \$35.3 million.

Staff are providing options to arrive at a balanced budget using guiding factors that include the draft of the Multi-Year Strategic Plan (2024 to 2028), supporting K-12 education and minimizing impact on direct support to students, Ministry regulations (like class size and enveloping requirements) and Collective Agreements. Staff believe that this budget supports the priorities of the Board while addressing the structural deficit. The budget represents an increase in staffing that supports students directly, a reduction in central staffing (including senior staff), an increase in special education expenditures, and it maintains school/other programs while looking for operational efficiencies.

During the budget process, there were significant opportunities to receive feedback from the public. This included:

- 3 budget town halls prior to the Board receiving the Options to Balance
- 5 ward forum presentations for 10 wards
- Presentation to/Feedback from various Community Advisory Committees including SEAC and CUSAC.
- Presentation to/Feedback from Student Senate and the Equity Collective
- Opportunities for delegation including written delegations

- 4 budget town halls across the system after the Board received the Options to Balance

The feedback has been incorporated into the final options to balance.

In order to address the \$35.3 million deficit, staff is proposing the following:

- \$4 million in operational efficiencies/adherence to policy related to continuing education and permit fees
- the use of \$27.5 million of Proceeds of Disposition

Trustees are being asked to provide direction related to the remaining \$3.8 million using options to balance that are *able* to be implemented for September 2024. These include:

- the delay of 1:1 device implementation for grade 5 students would reduce spending by approximately \$4.5 million
- the ability for schools to be able to charge for 1:1 device repair costs
- the implementation of nominal annual fees for the use of 1:1 devices
- the resumption of International Baccalaureate fees
- quicker implementation of permit fee increases

Trustees have also been provided with a list of other areas where TDSB spends more than it is funded, or is not funded, that can be considered to assist in balancing the budget.

The Budget is due to the Ministry on June 29, 2024.

Context

Requirement to Pass a Balanced Budget

Section 231 of the Education Act requires school boards to adopt a balanced budget. According to the Ministry, “when preparing and adopting budgets (estimates) for the fiscal year (September 1 to August 31), school boards are required to ensure that estimated expenses do not exceed estimated revenues unless any in-year deficit can be covered by accumulated surplus of a prior year and the in-year deficit is less than 1% of the school board’s operating budget.” Even though 1% of the TDSB operating budget is approximately \$30.1 million, the Board is projected to have an accumulated deficit on August 31, 2024 as a result of the retro impact of Bill 124. As a result, the Board must submit a balanced budget.

In addition, in 2022-23, TDSB received Ministry approval for a 1.4% deficit of \$40.4 million. As part of the approval, the Board had to prepare a 3-year deficit recovery plan. The 2024-25 school year is the third year of the 3-year plan and the original

commitment was to develop a budget with an \$8.2 million surplus. When the Board made the commitment to this surplus to build back reserves, there were assumptions that enrollment and certain fees would have increased back to pre-pandemic levels. Since this has not happened, staff will be presenting a budget that breaks even. This report meets the Director of Education's statutory requirement to present a balanced budget to the Board of Trustees.

Structural Deficit

The TDSB has a structural deficit. This means that the Board spends more than it receives in funding on an annual basis. There are a number of items contributing to the structural deficit – some that are not within the control of the TDSB and some that are not.

The main items that are not within the control of TDSB and the Ministry does not provide sufficient funding for include:

- *Statutory Benefits*
Canada Pension Plan (CPP) has been gradually increasing from 4.95% in 2019 to 5.95% in 2023. In 2024, a second additional contribution rate was added. There has not been a corresponding increase in funding to offset these costs and in 2024-25, the annual underfunding of CPP has increased to \$33.4 million for TDSB. Employment Insurance (EI) has also been increasing and the underfunded amount is \$1.8 million. The total unfunded statutory benefits are \$35.2 million.
- *Difference in Funding for Teacher Salaries vs. Actual Salary Cost*
In 2014, the Province began Central Bargaining and came up with a central salary grid for teachers. Funding for teachers is based on this central grid. At that time, the TDSB grid was higher than the Provincial grid resulting in an unfunded amount for each teacher. This amount continues to increase as the Province bargains percentage increases each year. In 2023-24, the amount that is underfunded is projected to be \$22.3 million.
- *Cost of Operating Under-Utilized Schools due to School Closure Moratorium*
Prior to 2015, the Ministry provided a grant called "Top-up funding under the School Facilities Operation and Renewal grant". The Ministry stated that "This funding is provided for eligible schools to support the operation and maintenance of facilities where enrolment is less than capacity." In other words, the Ministry recognized that there is a similar cost to operating a school with full capacity as a school that is underutilized. In 2015, the Ministry announced the phase out of this grant over three years. In the announcement, the Ministry stated "One effect

of this funding has been to sustain schools in areas where it would make more sense from a program, fiscal, demographic and geographic perspective to rationalize school space through measures that might include closure or consolidation with nearby facilities and partnerships with coterminous school boards.” In other words, the Ministry encouraged Boards to close schools to deal with the excess capacity. The challenge is that, in June 2017, the Ministry announced a moratorium on school closures; thereby eliminating the ability of TDSB to develop and implement plans to maximize capacity while also reducing the funding received to assist with the operating these schools. The TDSB received \$35.5 million top up funding prior to the phasing out of this grant.

In addition, the Board has identified a number of Pupil Accommodation Reviews in the Long-Term Program and Accommodation Plan (LTPAP). Staff have projected operations savings of over \$3.5 million if the Board were to perform six of these reviews. This does not include the deferred maintenance that could be eliminated.

- *Replacement Costs for Sick Leave*

The Putting Students First Act, 2012, changed the allocation of sick leave for school board employees. Prior to 2012, employees were apportioned two days per month. Unused credits could be banked, and many employees received a retirement gratuity based on the number of unused sick days (up to a maximum). After 2012, employees now receive 11 days a year at full pay, plus an additional 120 days at 90% pay for short-term disability. Sick leave credits are not bankable and the retirement gratuities have been phased out. Since 2012, it has been reported that the Provincial average number of sick days taken has doubled from an average of 8 to 16 days per year. Each sick day costs the Board approximately \$600,000 in replacement costs for a total annually of approximately \$112 million. Therefore, the Board estimates the impact of the change in the sick leave provisions from 2012 at approximately \$56 million annually

- *Bill 124 Impact*

A Memorandum of Settlement (MOS) was reached between various education sector unions and the Crown regarding the Protecting a Sustainable Public Sector for Future Generations Act, 2019 (Bill 124) after it was declared unconstitutional.

The MOS, which applies to ETFO Teachers, ETFO Education Workers, OSSTF Teachers, OSSTF Education Workers, CUPE and Schedule II staff. This includes the following across-the-board (ATB) compensation increases to all

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compensation amounts to which the original 1% increase applied during the 2019-22 collective agreements:

- a) *September 1, 2019: 0.75% (i.e., a total of 1.75% increase)*
- b) *September 1, 2020: 0.75% (i.e., a total of 1.75% increase)*
- c) *September 1, 2021: 2.75% (i.e., a total of 3.75% increase)*

This has resulted in remedy payments to applicable staff for the period of 2019-22 and impacted previous collective agreement rates for 2022-2026. The remedy payments were made earlier in May 2024.

The Ministry of Education has committed to update benchmarks for these payments. Currently they have only provided the changes to benchmarks for the years 2019-22 and will provide the updated benchmarks for 2022-23 and 2023-24 in the fall. The Ministry of Education has provided a cash advance to the school board for the two years of retro payments this year, until the benchmarks have been updated. School boards have been instructed to estimate this funding for both the retro payments as well as for the 2024-25 school year.

Based on staff estimates of the funding of the retro payments, the unfunded cost of Bill 124 for the period of 2019-24 is approximately \$33M of which \$7M relates to previous capital projects. Staff will be approaching the Ministry to utilize POD to address the capital component. Therefore, the unfunded operating cost is appropriately \$26M for 2023-24.

The unfunded impact to the operating budget in 2024-25 is estimated to be \$5.5M. Staff will be able to update these amounts in the fall once the Ministry finalizes and notifies school boards of the changes to benchmarks for both 2023-24 and 2024-25.

Reserve Balance

School boards have three types of reserves: Working Funds, Internally Restricted and Externally Restricted Reserves (not available to be used to address deficits). Working Funds are reserves resulting from prior year surpluses that have no defined purpose and are available to the Board to address operating shortfalls. Internally Restricted Reserves are those funds set aside to address certain programs or expenditures such as benefit costs or school budget carryovers. Externally Restricted Reserves represent such things as future employee benefits, land values, asset retirement obligations and school fundraising.

During the pandemic, the Board used more of its reserves than usual. While the Ministry of Education did provide significant investments during the pandemic to school boards, the TDSB used approximately \$69M of Board resources to support the

continued learning and safety of both students and staff during the pandemic in such areas as reducing class sizes, additional technology, and additional PPE. The majority of these investments were achieved through in-year savings and directing resources from such areas as supply costs and energy savings during the shutdowns of schools, transportation savings, and staffing redeployments. Had the Board not invested these funds to support the students and staff, there would have been operational savings that would have resulted in increased working funds.

The chart below illustrates the status of reserves over the last 5 years. The external reserve amount has increased significantly over the last two years and as a result of the addition of the Asset Retirement Obligation.

	Working Funds	Internal Reserves	External Reserves	Total
2018-19	\$ 29,325	\$ 147,813	-\$ 178,740	-\$ 1,602
2019-20	\$ 16,744	\$ 159,938	-\$ 152,116	\$ 24,566
2020-21	\$ 22,720	\$ 179,034	-\$ 132,903	\$ 68,851
2021-22	\$ -	\$ 90,151	-\$ 822,114	-\$ 731,963
2022-23	\$ -	\$ 40,546	-\$ 814,795	-\$ 774,249

Note: Amounts are in \$,000

As a result of the on-going annual structural deficits, the Board has had to use both its working fund reserves as well as a portion of its internally restricted funds to offset the accumulated deficit. There currently are no available working funds remaining to offset future operating shortfalls or structural deficits and as a result of Bill 124, there will be no internal reserves for 2024-25. This highlights the need of the Board to endeavour to balance the operating budget in the current year.

Enrolment

The Ministry of Education allocates funding to School Boards using a model that is based on enrolment and the needs of students in each board. Enrolment is based on Full-Time Equivalent (FTE) enrolment for October 31st and March 31st. These two fixed-in-time FTE enrolment values are combined to produce the annualized Average Daily Enrolment (ADE). TDSB enrolment projections are based on historical enrolment trends, expected new development and immigration as well as student retention rates.

An estimated ADE of 164,929.5 elementary students has been used to develop the 2024-25 Budget Estimates which is an increase of 285.5 ADE or 0.2% from the 2023-24 Revised Budget Estimates. An ADE of 74,253 has been estimated for secondary students, an increase of 1,264.5 ADE or 1.7% from the 2023-24 Revised Budget

Estimates. The overall projected ADE is 239,182.5 which represents an increase of approximately 1,523 ADE or 0.6% increase from the 2023-24 Revised Budget Estimates.

Revenue

Core Education Funding (Core Ed)

The Core Ed was released by the Ministry on April 26, 2024. The Core Ed is a restructured version of the Grant for Student Needs (GSN). As indicated by the Ministry, it “undertook a review of education funding to support the goals of streamlining the funding formula to make it simpler to understand and strengthening school board accountability with minimal redistributive funding impacts to school board.” The Core Ed reduced the number of grants from 18 to 6 pillars and reduced the number of allocations from 77 to 28. Even though there were significant changes to the structure of the grant, there were limited changes in total funding from 2023-24 to 2024-25.

The Core Ed increased by 2.5% to \$3.2 billion in operating grants. Highlights included:

- Labour related increases
 - 1.25% for teaching staff
 - \$1/hour for education workers
- The implementation of the 2021 census updates.
- An increase in the transportation grant by approximately 3.5%.
- A small increase in Special Education funding for the Special Incidence Portion (SIP) and Specialized Equipment Allocation (SEA)
- The elimination of the Clean and Safe Supplement.
- A 2% increase to the non-staff portion of the school facilities fund.

Other Ministry Grants

Other Ministry Grants have decreased by approximately \$9 million from the prior year. Not all grants have been announced yet and will be added as more information becomes available. Most of the other Ministry grants come from Responsive Education Program (REP) funding. The Ministry has changed the previous other grants called Priorities and Partnership funding (PPFs) to REP funding to “enhance transparency in type and purpose of funding” and some of the key highlights of the REP funding for 2024-25 are:

- The “Math Recovery Plan” funding has continued for 2024-25.
- The funding to support Early Reading and Reading Intervention has continued for 2024-25.

- The funding to provide staff to support de-streaming and transition to high school has been discontinued. This amounted to \$11.1 million in 2023-24 and provided funding for approximately 100 FTE.

Miscellaneous Revenue

Miscellaneous revenue includes interest revenue, permit revenue, lease revenue and international student fees. Most of these revenues decreased in 2020 because of restrictions related to COVID-19. However, they are starting to return to pre-pandemic levels, and it is expected that they will continue to increase.

Expenditures

TDSB's 2024-25 operating expenditures are estimated at approximately \$3.5 billion. Expenditures are allocated as follows:

- Salaries and benefits – 87%
- Supplies and services – 7%
- Fees and contractual – 4%
- Other – 2%

Salaries and Benefits

The major changes in the salaries and benefits include:

- Increase in salaries based on the increases included in the Core Ed:
 - 1.25% for teaching staff
 - \$1.00/hour for education workers
- Increase in salaries related to Bill 124
- Increase in statutory benefits like CPP
- Increase in replacement costs related to sick leave
- Decrease in “gapping” savings to reflect reality

School-Based Staffing

School-based staffing was approved by the Board in March 2024, representing 69.5% of the entire budget. There was a \$28 million increase in school-based staffing, mainly as a result of enrollment increases.

Other Expenditures

Highlights to changes in other expenses include:

- Increase in expenses as a result of contractual obligations
- Decrease in insurance costs
- Increase in other costs related to inflation

Updated Financial Position

On May 30, 2024, staff provided an update of the financial position based on the increase in grants from the Core Education Funding (Core Ed), the decrease in Responsive Education Program (REP) funding and increases in expenditures, mainly related to the provisions of the collective agreements. The updated financial position is a deficit of \$35.3 million.

Public Feedback Opportunities

During the budget process, there were significant opportunities to receive feedback from the public. This included:

- 3 budget town halls prior to the Board receiving the options to balance
- 5 ward forum presentations for 10 wards
- Presentation to/Feedback from various Community Advisory Committees including SEAC and CUSAC.
- Presentation to/Feedback from Student Senate and the Equity Collective
- Opportunities for delegation including written delegations
- 4 budget town halls across the system after the Board received the Options to Balance

Guiding Factors to Consider While Balancing the Budget

In order to balance the budget, the Board has to decrease spending by \$35.3 million. Staff have considered a number of guiding factors when proposing options to balance:

- The draft of the Multi-Year Strategic Plan (2024-2028) - The MYSP will help to determine where it is important to allocate resources to support the plan.
- Ministry regulations - including class size regulations and other spending requirements
- Collective agreement provisions – including timelines and protected complements
- Supporting K-12 Education and direct impact on TDSB students
- Public feedback as indicated above

Options to Balance

On March 19, 2024, staff presented the Options to Balance the 2024-25 Budget to FBEC. A copy of the report is attached as Appendix A.

On April 4, 2024, the Board approved \$17 million of the options to balance and provided a motion related to some of the remaining options that provided the following direction:

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- Present options to institute a fee-based revenue stream for one-to-one devices that will generate approximately \$1M annually, that include parent/guardian/caregiver contributions, subsidies, donations, and an administrative cost benefit analysis to the next meeting of the Finance, Budget and Enrolment Committee;
- Delay the implementation of course time migration for International Language programs until an in-depth report on student impact can be reviewed at the Program and School Services Committee, while continuing to implement the recommended 25 student pre-register minimum;
- Delay the cancellation of General Interest / Seniors' Daytime courses until an in-depth report on community impact can be reviewed at the Program and School Services Committee;
- Delay the changes to the Scarborough Outdoor Education School and provide a detailed plan, before the final vote on the 2024-2025 operating budget, to ensure students impacted by programming change at SOES will continue to receive outdoor education on-par with other students at the TDSB, and that the overall scope of the Board's outdoor education will not be reduced with the recommended changes;
- Review and consult with partner organizations on the TDSB's permit fee structure and subsidies and present a report to the Planning and Priorities Committee on recommended changes;

As a result of this motion, staff has provided options for a fee related to one-to-one devices and received direction at the May 30, 2024 Special FBEC meeting related to Outdoor Education.

Previously Identified Options to Balance

Continuing Education

The Continuing Education department offers programs that include International Languages Elementary/African Heritage, Community Programs, secondary credit courses (i.e., night, summer, weekend), summer programs, international adult education, Adult English as a Second Language courses, and Adult Day School credit programs. Currently, Continuing Education is operating at a deficit of approximately \$6.9 million. Most Boards across Ontario operate Continuing Education at break even or in a surplus to help support other areas of the budget.

In order to reduce the deficit in Continuing Education, the following were proposed:

- Restructuring International Language-African Heritage Programs to be delivered in fewer sites while ensuring equity of access

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- Eliminating General Interest/Seniors' Daytime Programs and referring participants to other available programs
- Restructuring Adult Day Schools to be delivered in fewer sites while maintaining robust programming

Although the motion referred to above requires staff to pause implementation of the International Language-African Heritage proposal and the General Interest/Seniors' Daytime Program proposal, there are operational efficiencies and fee increases that staff will implement in order to ensure that TDSB policies are being followed. These efficiencies/fee increases will result in approximately \$2 million of savings for 2024-25. Further information will be provided to Trustees, as requested, to increase savings in future years.

Outdoor Education

The TDSB has recognized the importance of Outdoor Education by mandating that all students have equity of access to quality day and overnight Outdoor Education Programs. In June 2001, the Board resolved that every student in grades 5-8 has the opportunity to participate in overnight programs and every student in grades K-8 has opportunities to participate in day programs. Historically, the costs associated with operating the Outdoor Education Department have been greater than the revenue received and the 2023-24 grant is \$2 million, while the projected deficit is \$3.1 million.

Staff proposed the following in order to reduce the deficit in Outdoor Education:

1. Eliminate weekend Grade 6 Outdoor Education school trips to Scarborough Outdoor Education School (SOES) at Camp Kearney and accommodate these overnight excursions during the weekdays at other sites
2. Share Transportation to overnight Outdoor Education Centres with participating schools
3. Increase user fees for visits to Outdoor Education Day Centres

On May 30, 2024, a motion was approved by Special FBEC to eliminate the weekend Grade 6 Outdoor Education school trips and to use the savings of approximately \$300,000 to offset the user fees charged for visits to Outdoor Education Day Centres. The motion also did not approve the changes proposed to transportation. Therefore, there will be no savings as a result of the changes to outdoor education if the motion is approved by Board.

Increase in/Resumption of User Fees

International Baccalaureate (IB) Fees

In 2019, the Board established a process to collect the cost of the IB Program (\$1.5 million) through fees on a sliding scale as well as establish a financial assistance program to ensure equity of access. In August 2020, the Board passed a motion to pause the 2020-21 IB fees as result of the pandemic and the change in delivery model during that time. Staff are proposing to reinstate the Board motion from 2019. This would result in an increase in fees of approximately \$0.8 million. Details are included in Appendix C of the Options to Balance report from the March 19, 2024 Special FBEC meeting.

If the resumption of IB fees is approved by the Board, it is likely too late to reintroduce these fees for September 2024 and therefore, the first impact on the budget would be for the 2025-26 year.

Permit Fees

There are a few areas of permit fees that staff are reviewing in accordance with Policy PO11 “Community Use of Board Facilities”:

- a. Section 6.16 of the policy states that “Permit holders will be charged for ancillary costs including staffing of nonscheduled custodian services, media and technology specialists, stage crews, security officers and parking attendants, as required.” Currently, the permit fees represent a blended rate that does not fully recover these costs. Staff are suggesting that these costs be charged in accordance with the Policy. The recovery of these costs are expected to generate approximately \$3.1 million.
- b. Appendix A within Policy PO11, states that “User fees in Category A1 and A2 are subsidized through the Ministry of Education Community Use of Schools grant and are subject to the limit in funding.” Currently, the Board receives a \$3.6 million grant from the Ministry to subsidize these groups while the Board is actually subsidizing \$6.1 million. This means that the Board is currently using \$2.5 million of its budget to subsidize the use of space. Staff are reviewing the use of the subsidy and a way of monitoring to ensure that the subsidy is used as provided.
- c. Section 6.18 within Policy PO11 also states that permit fees should be increased each year in accordance with the consumer price index. This will generate an additional \$300,000.

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The total deficit related to section 'a' and 'b' from the above equals \$5.6 million. In order to follow the Trustee motion and adhere to Board policy, staff has increased the rates for September 2024 by CPI and indicated to permit holders that prices may increase in January 2025. During that time, staff will develop a proposal to ensure that Board policy is being followed and a reasonable timeline for implementation. Staff believe this will increase revenue by approximately \$2 million in 2024-25.

Total Operational Efficiencies and Adherence to Policies

The total of the operational efficiencies and adjustments to adhere to Board policy is approximately \$4 million. This changes the 2024-25 deficit to \$31.3 million.

Use of Proceeds of Disposition (POD)

Staff does not recommend using POD as a sustainable way of balancing the budget. However, included in the 2024-25 budget is \$22 million related to the amortization of the employee future benefits liability. The liability will be fully amortized halfway through 2025-26 and this will start to free up \$22 million annually in future budgets.

In addition, staff assumed that the \$11.1 million REP for staff to support de-streaming and transition to high school would continue in 2024-25 and this staff was distributed to schools through the school-based staffing. This means that it is too late to make the reductions related to funding. Staff was able to offset this expense with a \$5.6 million reduction in the teacher holdback but this means that there is still \$5.5 million of expenses that will have to be reduced in 2025-26.

Therefore, staff believe that it is reasonable to request the use of POD to a maximum of \$27.5 million to assist in balancing the budget. It is important to note that the request has to be approved by the Ministry and that the approval may have some additional requirements for the Board.

Additional Options to Balance

In addition to the \$4 million in operational efficiencies/revenue increases, if the Board receives permission to use \$27.5 million of POD, Trustees will need to approve an additional \$3.8 million of reductions to balance the 2024-25 budget.

Appendix B is the list provided to Trustees of areas where the Board spends more than is funded or does not receive funding. It should be noted that the areas identified in this section have value and are an important part of fully implementing the Board's priorities, obligations, resolutions and operations. The reduction of services in these areas poses a range of impacts.

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Staff is providing options that have the ability to be implemented for September 2024. There are a number of options that staff believe should be considered for implementation in September 2025 to give enough time to communicate the changes to the appropriate stakeholders.

1:1 Device Repair Costs

It is estimated that the Board will spend over \$500,000 in 2024-25 to repair 1:1 devices. Repairs are currently paid for from school budgets. Staff are recommending that language be adjusted in the agreements with students/parents/caregivers in order to allow schools to charge for repairs, when appropriate.

In addition, staff are proposing that secondary schools share in the cost of purchasing 1:1 devices for Grade 9 students. All students in secondary schools will now have access to a device and spending will be reduced in areas such as technology, repairs, paper and other areas.

1:1 Device Fees

At the April 4, 2024 Special Board meeting, Trustees approved a motion that requested the Director "Present options to institute a fee-based revenue stream for one-to-one devices that will generate approximately \$1M annually, that include parent/guardian/caregiver contributions, subsidies, donations, and an administrative cost benefit analysis to the next meeting of the Finance, Budget and Enrolment Committee." A \$10 charge/device per year would yield approximately \$1 million annually and a \$20 charge/device per year would yield approximately \$2 million annually. Staff does support the addition of a fee but believe that this should not be implemented until September 2025 in order to give staff an opportunity to communicate and operationalize the decision.

Full Implementation of Permit Fee Increases

The total deficit related to permit fees is \$5.6 million. Staff is proposing that increases start to be implemented in January 2025 and expect approximately \$2 million in additional revenue in 2024-25. A quicker implementation could result in increased revenue.

Pause in Implementation of 1:1 Devices for Grade Five

The implementation of the 1:1 device program is estimated to have a cost of \$9 million. If the Board were to pause the implementation of 1:1 devices for grade 5, the Board would save approximately \$4.5 million.

Other Options

Trustees may provide direction related to the other options in Appendix B. It is important to note that program reviews are required for some of these options to ensure equitable implementation with appropriate communication and consultation.

Action Plan and Associated Timeline

The 2024-25 budget estimates are due to the Ministry on June 29, 2024.

In addition, some areas have been identified through the budget process that require program reviews and these reviews will begin in 2024-25. The staff recommendations regarding the implementation of 1:1 device fees and the resumption of IB fees may be delayed to the 2025-26 school year.

Resource Implications

Section 231 of the Education Act requires school boards to pass a balanced operating budget each year. Budgets are intended to align both human and financial resources to system priorities.

Communications Considerations

Staff will work together to ensure all relevant information is provided to stakeholders.

Board Policy and Procedure Reference(s)

Not applicable.

Appendices

Appendix A: Copy of March 19, 2024 Special FBEC Report

Appendix B: Areas of the Board Budget that Are Under Funded

From

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Proposed Options to Balance the 2024-25 Budget

To: Special Finance, Budget, and Enrolment Committee

Date: March 19, 2024

Report No.: 03-24-4668

Strategic Directions

- Transform Student Learning
- Create a Culture for Student and Staff Well-Being
- Provide Equity of Access to Learning Opportunities for All Students
- Allocate Human and Financial Resources Strategically to Support Student Needs
- Build Strong Relationships and Partnerships Within School Communities to Support Student Learning and Well-Being
- Embed the Truth and Reconciliation Commission of Canada: Calls to Action and the United Nations Declaration on the Rights of Indigenous Peoples in policies, bylaws and Board governance structures

Recommendation

It is recommended that the report regarding the proposed options to balance the 2024-25 budget be received.

Executive Summary

The Board is required to submit a balanced budget to the Ministry of Education and this report meets the Director of Education's statutory requirement to present a balanced budget to the Board of Trustees.

The Toronto District School Board (TDSB) has a structural deficit, meaning that the Board spends more than it receives in funding. Some reasons for the structural deficit include the underfunding of statutory benefits, the TDSB teacher grid and replacement costs for sick leave and the inability to close underutilized schools. In addition, the Board does spend more than funded in other areas.

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On January 29, 2024, staff projected a deficit of \$34.8 million. This projection has been updated based on additional information and the revised projected deficit is now \$20.8 million. The projection includes the use of \$15.9 million of proceeds of disposition and if the Board does not receive permission to use them, the deficit is projected to be \$36.7 million.

Staff are providing options to arrive at a balanced budget. The options have considered guiding factors that include the draft of the Multi-Year Strategic Plan (2024 to 2028), minimizing impact on direct support to students, Ministry regulations (like class size and enveloping requirements) and Collective Agreements. Since over 85% of the Board's operating budget represents salaries and benefits, some recommendations will require a reduction in staffing. Collective Agreements will impact these reductions, including the timing of when decisions need to be made.

The options to balance include:

- Proposals to reduce deficit in continuing education
- Proposals to reduce deficit in outdoor education
- Reductions in replacement costs for sick leave
- Reductions in school operational costs
- Increases to certain user fees including permit fees and and the resumption of IB fees
- Reduction in central staffing including senior team, central teaching staff and other central administrative staff

In addition, the Board passed a motion to consider adding back vice principals and safety positions that were assumed to be reduced in the original projection and another motion to consider adding additional community support workers. The total cost would be \$7.9 million and additional reductions would need to be made to include all of these positions.

The next steps in the budget process include staff presenting the operating budget for approval to the Finance, Budget and Enrolment Committee (FBEC) meeting on March 27, 2024 and to a Special Board meeting on April 2, 2024. Once the Grants for Student Needs (GSN) are released, staff will calculate the actual grant revenue and determine if any changes are required.

Context

Background

Section 231 of the Education Act requires school boards to adopt a balanced budget. According to the Ministry, "when preparing and adopting budgets (estimates) for the

fiscal year (September 1 to August 31), school boards are required to ensure that estimated expenses do not exceed estimated revenues unless any in-year deficit can be covered by accumulated surplus of a prior year and the in-year deficit is less than 1% of the school board's operating budget." 1% of the TDSB operating budget is approximately \$30.1 million and the Board is projected to have an available accumulated surplus of \$13.8 million on August 31, 2024. As a result, \$13.8 million is the maximum deficit that the Board could have in 2024-25.

However, in 2022-23, TDSB received Ministry approval for a 1.4% deficit of \$40.4 million. As part of the approval, the Board had to prepare a 3-year deficit recovery plan. The 2024-25 school year is the third year of the 3-year plan and the original commitment was to develop a budget with an \$8.2 million surplus. When the Board made the commitment to this surplus to build back reserves, there were assumptions that enrollment and certain fees would have increased back to pre-pandemic levels. Since this has not happened, staff will be presenting a budget that breaks even. This report meets the Director of Education's statutory requirement to present a balanced budget to the Board of Trustees.

Structural Deficit

The TDSB has a structural deficit. This means that the Board spends more than it receives in funding on an annual basis. There are a number of items contributing to the structural deficit – some that are not within the control of the TDSB and some that are not.

The main items that are not within the control of TDSB and the Ministry does not provide sufficient funding for include:

- *Statutory Benefits*
Canada Pension Plan (CPP) has been gradually increasing from 4.95% in 2019 to 5.95% in 2023. In 2024, a second additional contribution rate was added. There has not been a corresponding increase in funding to offset these costs and in 2024-25, the annual underfunding of CPP has increased to \$33.4 million for TDSB. Employment Insurance (EI) has also been increasing and the underfunded amount is \$1.8 million. The total unfunded statutory benefits are \$35.2 million.
- *Difference in Funding for Teacher Salaries vs. Actual Salary Cost*
In 2014, the Province began Central Bargaining and came up with a central salary grid for teachers. Funding for teachers is based on this central grid. At that time, the TDSB grid was higher than the Provincial grid resulting in an unfunded amount for each teacher. This amount continues to increase as the

Province bargains percentage increases each year. In 2023-24, the amount that is underfunded is projected to be \$22.3 million.

- *Cost of Operating Under-Utilized Schools due to School Closure Moratorium*
Prior to 2015, the Ministry provided a grant called “Top-up funding under the School Facilities Operation and Renewal grant”. The Ministry stated that “This funding is provided for eligible schools to support the operation and maintenance of facilities where enrolment is less than capacity.” In other words, the Ministry recognized that there is a similar cost to operating a school with full capacity as a school that is underutilized. In 2015, the Ministry announced the phase out of this grant over three years. In the announcement, the Ministry stated “One effect of this funding has been to sustain schools in areas where it would make more sense from a program, fiscal, demographic and geographic perspective to rationalize school space through measures that might include closure or consolidation with nearby facilities and partnerships with coterminous school boards.” In other words, the Ministry encouraged Boards to close schools to deal with the excess capacity. The challenge is that, in June 2017, the Ministry announced a moratorium on school closures; thereby eliminating the ability of TDSB to develop and implement plans to maximize capacity while also reducing the funding received to assist with the operating these schools. The TDSB received \$35.5 million top up funding prior to the phasing out of this grant.

In addition, the Board has identified a number of Pupil Accommodation Reviews in the Long-Term Program and Accommodation Plan (LTPAP). Staff have projected operations savings of over \$3.5 million if the Board were to perform six of these reviews. This does not include the deferred maintenance that could be eliminated.

- *Replacement Costs for Sick Leave*
The Putting Students First Act, 2012, changed the allocation of sick leave for school board employees. Prior to 2012, employees were apportioned two days per month. Unused credits could be banked, and many employees received a retirement gratuity based on the number of unused sick days (up to a maximum). After 2012, employees now receive 11 days a year at full pay, plus an additional 120 days at 90% pay for short-term disability. Sick leave credits are not bankable and the retirement gratuities have been phased out. Since 2012, it has been reported that the Provincial average number of sick days taken has doubled from an average of 8 to 16 days per year. Each sick day costs the Board approximately \$600,000 in replacement costs for a total annually of approximately \$112 million. Therefore, the Board estimates the impact of the change in the sick leave provisions from 2012 at approximately \$56 million annually.

Updated Financial Position

On January 29, 2024, staff projected a \$34.8 million deficit. The projection was based on projected enrolment, assumptions with regard to the Grants for Student Needs (GSN) and known increases in expenditures based on enrolment, increases in contractual agreements and prior experience.

Since January 29, 2024, staff have updated some of the projected revenues and expenditures:

School Based Staffing

School based staffing represents approximately 65% of the Board's entire operating budget and the 2024-25 school based staffing was approved by the Board on March 6, 2024. School based staffing is passed at this time to allow Principals to work with their staffing committees and prepare their class organizations/schedules to meet collective agreement timelines. The actual budgeted cost is approximately \$4.8 million less than originally projected on January 29, 2024 and therefore, reduces the projected deficit.

Utilities

On March 7, 2024, staff were able to lock in our natural gas and electricity contracts for 2024-25 and there is an approximate \$5.5 million savings from projected costs and thereby reducing the projected deficit.

International Student Fees

The international student fee revenue has been increased by \$1.7 million based on actual enrolments to date for 2024-25 and thereby reducing the projected deficit.

Other Revenue and Expenditures

Staff have adjusted other revenues and expenditures based on additional information by \$2.0 million and therefore have reduced the projected deficit.

As a result of the adjustments above, the revised financial position is a **projected \$20.8 million deficit**.

Use of Proceeds of Disposition

The financial position on January 29, 2024 assumes that the Board will receive approval for use of Proceeds of Disposition (POD) of \$15.9 million. Staff believe that the Ministry of Education is unlikely to approve the use of POD if we do not pass a balanced budget.

If the Board does not receive permission to use POD for 2024-25, the projected deficit would be \$36.7 million (updated financial position of \$20.8 million plus the use of POD of \$15.9 million) .

Guiding Factors to Consider

In order to balance the budget, the Board has to decrease spending by \$20.8 million. Staff have considered a number of guiding factors when proposing options to balance:

- The draft of the Multi-Year Strategic Plan (2024-2028) - The MYSP will help to determine where it is important to allocate resources to support the plan.
- Ministry regulations - including class size regulations and other spending requirements
- Collective agreement provisions – including timelines and protected complements
- Direct impact on TDSB students

Options to Balance

Replacement Costs Related to Sick Leave

People and Culture concluded a review of its Disability Management function and are in the process of developing and implementing several strategies. This would reduce employee absences through organizational and process improvements to facilitate early and safe return to work, with a goal to reduce replacement costs by \$7.0 million.

Continuing Education

The Continuing Education department offers programs that include International Languages Elementary/African Heritage, Community Programs, secondary credit courses (i.e., night, summer, weekend), summer programs, international adult education, Adult English as a Second Language courses, and Adult Day School credit programs. Currently, Continuing Education is operating at a deficit of approximately \$6.9 million. Most Boards across Ontario operate Continuing Education at break even or in a surplus to help support other areas of the budget.

In order to reduce the deficit in Continuing Education, the following are being proposed:

1. Restructuring International Language-African Heritage Programs to be delivered in fewer sites while ensuring equity of access
2. Eliminating General Interest/Seniors' Daytime Programs and referring participants to other available programs
3. Restructuring Adult Day Schools to be delivered in fewer sites while maintaining robust programming

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Details are included in Appendix A. The full implementation would reduce spending in Continuing Education by \$4.1 million. The proposal represents a significant change and staff is estimated that the entire reduction will not be recognized in the first year. Therefore, the program savings are projected to reduce the deficit by \$2.0 million.

Outdoor Education

The TDSB has recognized the importance of Outdoor Education by mandating that all students have equity of access to quality day and overnight Outdoor Education Programs. In June 2001, the Board resolved that every student in grades 5-8 has the opportunity to participate in overnight programs and every student in grades K-8 has opportunities to participate in day programs. Historically, the costs associated with operating the Outdoor Education Department have been greater than the revenue received and the 2023-24 grant is \$2 million, while the projected deficit is \$3.1 million.

Staff are proposing the following in order to reduce the deficit in Outdoor Education:

1. Eliminate weekend Grade 6 Outdoor Education school trips to Scarborough Outdoor Education School (SOES) at Camp Kearney and accommodate these overnight excursions during the weekdays at other sites
2. Share Transportation to overnight Outdoor Education Centres with participating schools
3. Increase user fees for visits to Outdoor Education Day Centres

This would reduce spending in Outdoor Education by \$1.0 million while still meeting the Board motion passed in 2001. Details are included in Appendix B.

Increase in/Resumption of User Fees

International Baccalaureate (IB) Fees

In 2019, the Board established a process to collect the cost of the IB Program (\$1.5 million) through fees on a sliding scale as well as establish a financial assistance program to ensure equity of access. In August 2020, the Board passed a motion to pause the 2020-21 IB fees as result of the pandemic and the change in delivery model during that time. Staff are proposing to reinstate the Board motion from 2019. This would result in an increase in fees of approximately \$1.0 million. Details are included in Appendix C.

Permit Fees

There are a few areas of permit fees that staff are reviewing in accordance with Policy PO11 "Community Use of Board Facilities":

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- a. Section 6.16 of the policy states that “Permit holders will be charged for ancillary costs including staffing of nonscheduled custodian services, media and technology specialists, stage crews, security officers and parking attendants, as required.” Currently, the permit fees represent a blended rate that does not fully recover these costs. Staff are suggesting that these costs be charged in accordance with the Policy. The recovery of these costs are expected to generate approximately \$3.1 million.
- b. Appendix A within Policy PO11, states that “User fees in Category A1 and A2 are subsidized through the Ministry of Education Community Use of Schools grant and are subject to the limit in funding.” Currently, the Board receives a \$3.6 million grant from the Ministry to subsidize these groups while the Board is actually subsidizing \$6.1 million. This means that the Board is currently using \$2.5 million of its budget to subsidize the use of space. Staff are reviewing the use of the subsidy and a way of monitoring to ensure that the subsidy is used as provided.
- c. Section 6.18 within Policy PO11 also states that permit fees should be increased each year in accordance with the consumer price index. This will generate an additional \$300,000.

The total deficit related to section ‘a’ and ‘b’ from the above equals \$5.6 million. Staff are recommending that the permit fees be reviewed to determine how to recover the deficit and have estimated a recovery of half of the deficit for 2024-25. Therefore, the fees are projected to increase by \$2.6 million.

1:1 Device Repair Costs

It is estimated that the Board will spend over \$500,000 in 2024-25 to repair 1:1 devices. Repairs are currently paid for from school budgets. Staff are recommending that language be adjusted in the agreements with students/parents/caregivers in order to allow schools to charge for repairs, when appropriate.

In addition, staff are proposing that secondary schools share in the cost of purchasing 1:1 devices for Grade 9 students. All students in Grade 9 will now have access to a device and spending will be reduced in areas such as technology, repairs, paper and other areas.

Central Staffing

Based on the Multi-Year Strategic Plan, decreased enrolment over time and a best practice of reviewing positions when people leave the Board, staff are proposing a decrease in central staffing of approximately \$5.0 million. The areas include:

- Senior team

- Other central administration
- Central teaching staff

Renewal Costs Included in the Operating Budget and Overspending on School Operations

Staff are reviewing ways to decrease spending in this area without impacting the level of service. This includes decreasing absenteeism, filling vacancies, and reviewing contracts to find additional savings. The estimated savings is approximately \$5.0 million.

Other Areas Where the Board is Spending More than Funded

Staff are reviewing all areas where the Board is spending more than funded. A chart of the major areas is included as Appendix D. It should be noted that the areas identified in this section have value and are an important part of fully implementing the Board's priorities, obligations, resolutions and operations. The reduction of services in these areas poses a range of impacts.

Also provided as part of this report is a summary of spending by department included as Appendix E.

Total Options to Balance

The total of the above options is \$23.4 million. The implementation of these options would result in an \$2.6 million surplus. This would allow the addition of some of the positions from the trustee motions approved on March 6, 2024 to be added.

Motions Approved On March 6, 2024

In order for all of these items to be included, staff would review the other areas of overspending to identify additional areas for reductions. The total additions represent \$6.8 million for the motion related to Vice-Principals and safety positions and \$1.1 million for the motion related to community support workers.

Motion on Vice Principals and Safety Positions from February 14, 2024 FBEC

At the February 14, 2024 FBEC meeting, the committee approved the following motion: "That, in preparation of the detailed options to balance the 2024-25 Budget that will be coming to a special meeting of the Finance, Budget and Enrolment Committee on March 19, 2024, that staff reconsider assumptions presented to the Finance, Budget and Enrolment Committee on January 29, 2024 in preparation of the projected 2024-25

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Financial Position, specifically the removal of the vice-principal positions added through the 2023-24 budget process, and the safety positions that were added in January 2023.”

Based on this motion, staff have reviewed all of the positions and if the Board were to add back the positions, the recommendation would be the following:

- 20 Elementary Vice-Principals at a cost of \$2.7 million
- 8 Secondary Vice-Principals at a cost of \$1.1 million
- From the safety positions:
 - 2 Caring and Safe Schools Central Staff at a cost of \$0.2 million
 - 12 Social Workers at a cost of \$1.6 million
 - 11 Child and Youth Counsellors at a cost of \$1.2 million

The total cost of adding back these positions would be \$6.8 million.

Motion on Community Support Workers from March 4, 2024 Special FBEC

At the March 4, 2024 Special FBEC meeting, the committee approved the following motion: “That the following be referred to staff for consideration at the March 19, 2024 meeting of the Finance, Budget and Enrolment Committee when the matter, options to balance the 2024-2025 operating budget is presented: Through the budget cycle, the Board explore the option of increasing the allocation of Community Support Workers so that they cover four schools on average, down from the current 6.25 schools average per Community Support Worker.”

Staff have reviewed the motion and it would require 13.5 additional Community Support Workers to decrease the number of schools covered to four. This would cost approximately \$1.1 million.

Action Plan and Associated Timeline

Staff will use the feedback from Trustees, the public and students to bring back a budget for approval on March 27, 2024.

The timeline is important due to the fact that over 85% of the Board’s operating budget relates to salaries and benefits. There are collective agreement timelines associated with reducing staff and when the Board misses these timelines, it prevents the Board from considering all options to achieve a balanced budget.

The GSN is usually released at the end of March/beginning of April and once it is released, Board staff will calculate the grant revenue and compare it to the projected revenue to determine any changes that need to be made.

Resource Implications

Section 231 of the Education Act requires school boards to pass a balanced operating budget each year. Budgets are intended to align both human and financial resources to system priorities.

Communications Considerations

It is important to continue to update stakeholders about the budget process and the impacts of the decisions that will be proposed to balance the budget.

Staff will work together to ensure all relevant information is provided to stakeholders.

Board Policy and Procedure Reference(s)

Not applicable.

Appendices

Appendix A: Continuing Education Proposal

Appendix B: Outdoor Education Proposal

Appendix C: IB Fee Proposal

Appendix D: Major Areas Where Board is Spending More Than Funded

Appendix E: Detailed Expenditures by Department (to be provided separately by Wednesday, March 13, 2024)

Appendix F: Updated Financial Position Including Options to Balance

From

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Appendix A Continuing Education Program Changes

Continuing Education program changes include:

1. Restructuring International Language-African Heritage Programs to be delivered in fewer sites while ensuring equity of access.
2. Eliminating General Interest/Seniors' Daytime Programs and referring participants to other available programs.
3. Restructuring Adult Day Schools to be delivered in fewer sites while maintaining robust programming.

Background

TDSB outlines policy parameters in the [Continuing Education Policy \(P019\)](#). The policy was last reviewed in February 2013. The Continuing Education department offers programs that include International Languages Elementary/African Heritage, General Interest/Seniors' Daytime Programs, secondary credit courses (i.e., night, summer, weekend), summer programs, international adult education, Adult English as a Second Language courses, and Adult Day School credit programs.

Continuing Education Programs listed below collectively experience a \$6.1M deficit. The proposed reduction of the deficit is \$4.06M. Analysis of Continuing Education Programs and supports will remain ongoing.

Financial Summary for 2023-2024 and Estimated Savings through Program Changes

Continuing Education Programs	Financial Summary 2023-2024	Estimated Program Savings
International Languages Elementary - African Heritage	(\$2,906,589)	\$1,185,000
General Interest/Seniors' Daytime Courses	(\$694,954)	\$694,954
Adult Day Schools	(\$2,528,836)	\$2,183,582
Total estimated values	(6,130,379)	\$4,063,536

Outline of Program Changes

International Languages Elementary-African Heritage

The Ministry mandates boards to offer International Language Elementary programs to students when sufficient enrolment is generated. TDSB salary and benefit costs exceed funding levels. In the redevelopment of International Languages-African Heritage programming, fiscal responsibility, maximizing enrolment, and the customization of offerings to heritage community interests were prioritized. A jurisdictional scan of neighbouring boards highlighted common practices including class size base enrolment of 25 students or higher and limiting the number of locations.

International Language Program changes include:

- Migrating course times to 5:30 p.m. to 8:00 p.m. (weekdays) and Saturdays in schools large enough to accommodate students from larger catchment areas. This will enable more families to access classes through the weekday programming.
- Creating community hubs through larger sites to maximize enrolment per instructor. This will enable more age appropriate class placements.
- Pre-register a minimum of 25 students to open a new class.
- Monitoring attendance in each class to respond to increased or decreased numbers of students enrolled.
- Utilizing both elementary and secondary school sites so that designated sites have the capacity to grow with program demand.
- Aligning sites, as closely as possible, with community presence so that existing relationships and structures will continue to thrive.
- Migrating to a staffing level of one Program Officer and one ILE Administrator for each site so that instructors, students and families may benefit from a responsive, familiar and supportive leadership team.

Community Programs (General Interest/Seniors' Daytime)

Policy 019 outlines, "The Board will provide...community programs for adults 18 years of age and older to provide them with opportunities to develop knowledge and skills and to maintain a healthy, active lifestyle...*Community programs should be fully funded by user fees and other revenues.*" Currently, the TDSB is not meeting this requirement. In 2022-2023, General Interest/Seniors' Daytime Programs experienced a \$680,000 deficit. In order to sustain programs operating in deficit, funds are redirected from the board's other revenue sources (i.e., funds are redirected from areas such as staffing

and school based funding to support the deficit with General Interest/Seniors' Daytime). Course fees were raised by 20% in 2023-2024 in an effort to become fully funded, however, enrolment has declined by 15%. General Interest/Seniors' Daytime Programs are projected to have an in-year \$694,454 deficit. Given the provision of interest courses available in Toronto to interested community members, the needs of TDSB students, and a projected persistent deficit, it is recommended that the TDSB no longer provide General Interest/Seniors' Daytime programming. This consideration will require policy revision.

Adult Day Schools

“Secondary Credit academic programs in adult day schools help learners earn a secondary school diploma, upgrade skills, and gain job-related training” (Policy 019). TDSB operates five Adult Day Schools (Burnhamthorpe Adult Learning Centre, City Adult Learning Centre, Emery Adult Learning Centre, Yorkdale Adult Learning Centre and Scarborough Centre for Alternative Studies). In addition, each Adult Learning Centre houses an EdVance program for students aged 18 to 20. The unique nature of adult day schools is characterized by four intake periods and funding based on student hours of attendance to produce Average Daily Enrolment (ADE). The ADE determines funding for each Adult Day School. Average Daily Enrolment at Adult Day Schools has declined by 50% since 2009 to 2,200 representing approximately 8,400 learners in 2022-2023. Maintaining support for adult day learners and fiscal responsibility will be prioritized while restructuring Adult Day Schools.

Program changes to Adult Day School include:

- Optimizing class enrolment and retention across all sites.
- Streamlining registration processes.
- Delivering all adult virtual courses at one Adult School.

Savings up to \$2,183,582 are projected through streamlined registration processes, staff reductions and optimizing class sizes. Program and process changes will result in fewer unfunded staff. Students will be supported through enrolment in online learning to obtain required credits where courses are reduced or canceled.

Appendix B Outdoor Education Program Changes

Outdoor Education Program changes include:

1. Eliminating weekend Grade 6 TDSB Outdoor Education school trips to Scarborough Outdoor Education School (SOES) at Kearney and accommodating these overnight excursions during the weekdays at SOES and other sites
2. Share transportation to overnight Outdoor Education Centres with identified participating schools
3. Increase user fees for visits to Outdoor Education Day Centres

Background

TDSB has recognized the importance of Outdoor Education by mandating that all students have equity of access to quality day and overnight Outdoor Education Programs. In June of 2001 the Board resolved that every student in grades 6 or 7 has the opportunity to participate in overnight programs and every student in grades K-8 has opportunities to participate in day programs. The Outdoor Education department ensures this commitment by prioritizing day trips to students in grades 2 and 4 and an overnight trip to students in grade 6.

Financial Background

Historically the costs associated with operating the Toronto Outdoor Education Department have been greater than the revenue received. Last year the budget for operating Outdoor Education was \$7.2 million and the sources of revenue included funds from the GSN (\$2.1 million) and funds from the collection of User Fees (\$2 million). This resulted in a deficit of \$3.1 million.

User Fees for regularly scheduled visits to our Outdoor Education Centres are collected through school budgets for each student participating in an Outdoor Education trip. These fees are on a sliding scale based on the Learning Opportunities Index (LOI). User Fees were also charged for the use of sites for summer and weekend programs/camps as well as the permitting of the sites to third parties.

Proposed Changes and Estimated Savings

1. Eliminate weekend Grade 6 Outdoor Education School Trips to Scarborough Outdoor Education Centre (SOES) located in Kearney and accommodate these overnight excursions during the regular school week at other sites

SOES, Kearney is located 40 minutes Northeast of Huntsville, Ontario. Currently SOES is the only TDSB Outdoor Education Centre that offers regular grade 6 trips to schools during weekends. Last year there were programs running on 15 weekends throughout the year which served approximately 1,000 students. By eliminating the weekend trips to SOES there will be a reduction in staffing costs and in food costs. There are enough spaces to accommodate these students during the school week at SOES and at the other Overnight Outdoor Education Centres. There is also the potential for the generation of additional revenue if the site is available on weekends to be permitted by other schools or outside organizations for events.

Impact of Change	Estimated Savings
Reduction of 2 Outdoor Education Specialists Positions	\$235,978 (Salary and Benefits)
Food Contract Costs	\$65,000
Total Savings	\$300,978

2. Share transportation to overnight Outdoor Education Centres with identified participating schools

Currently, Transportation Costs for trips to Overnight Outdoor Education Centres are covered by the Central Outdoor Education Budget, and trips to Outdoor Education Day Centres are paid by participating schools. The cost for transportation last year to Overnight Outdoor Education Centres was \$535,000. By shifting the cost of transportation to Overnight Outdoor Education Centres to participating schools we can reduce costs centrally. The booking and payment of buses would still be managed centrally to take advantage of savings that come with large scale bookings. To acknowledge the impact on schools lower on the LOI, the costs of transportation for LOI 1 - 150 schools will continue to be covered by the Central Outdoor Education Budget. The total estimated costs of bussing for schools LOI 1-150 is approximately \$113,000.

Impact of Change	Estimated Savings to Central Budget
Transportation Costs to Outdoor Education Centers for Schools LOI 151 and above will be covered by participating School Budgets	\$422,000

3. User Fee increase for visits to Outdoor Education Day Centres

User fees are collected to support the necessary facility maintenance costs at the Outdoor Education Centres which are not funded by the Ministry. These fees are on a sliding scale depending on the LOI of the school. By increasing user fees on a similar sliding scale we will be able to generate more revenue in order to increase the funds available to maintain the facilities at the Outdoor Education Centres and decrease the deficit in Outdoor Education. The schools will have the discretion to utilize local funds (e.g., school budget, local fundraising, grants, etc.) to waive fees for students based on family needs.

Below is a chart outlining the current fees and the proposed fees based on the sliding LOI scale.

School LOI	Current Fees	Proposed Fees
LOI 1-150	\$5.00	\$10.00
LOI 151-250	\$7.50	\$15.00
LOI 250+	\$10.00	\$20.00

The adoption of the proposed fees would generate an estimated additional revenue of approximately \$300,000.

Impact of Change	Estimated Revenue
User Fees will increase on a sliding scale	\$300,000

4. Summary of All proposed changes

Action	Estimated Savings
Eliminate weekend trips to SOES at Kearney and accommodate overnight excursions at SOES and at other sites	\$300,978
Charge Transportation Costs to schools LOI 151+ for trips to Overnight Centres	\$422,000
Increase User Fees for Day Centres	\$300,000
Total	\$1,022,978

Summary of Board Motions Regarding the Mandate and Model of Delivery for Outdoor Education

June 2000 Board Motion Regarding Equity of Access

All students across the TDSB will have equity of access to quality day and overnight outdoor education programs. Every Grade 6 or 7 student will have the opportunity to participate in an overnight program and every JK to Grade 8 student will have opportunities to participate in day programs. In addition, there will be limited opportunities for secondary students to participate in both overnight and day experiences.

March 2001 Board Motion Regarding Model of Delivery

Every student gets 2 opportunities for Day Centre visits JK to Grade 8

One 5-day Overnight Centre visit in Grade 6 or 7

Secondary and specialized programs offered only on weekends with full cost recovery

January 2004 Supervisor Changes Model of Delivery

Overnight Visits changed from 5 to 2.5 days

April 2010 Day Program Opportunities for Secondary Students Expanded

That opportunities for Outdoor Education Day Program delivery for secondary students be expanded by adding 4,125 student opportunities

May 2021 Board Motion Regarding Long Term Plan for Outdoor Education

That the current model for outdoor education be restructured to provide instructional support in schools, while ensuring that all staff and students have access to resources made available through the Board's Outdoor Education Centres

Appendix C International Baccalaureate Program Fees

International Baccalaureate Program Fee changes include:

1. Reinstitution of IB Fees for the 2024-2025 school year for all students in the International Baccalaureate program (Grades 11-12) as well as the Grades prior to the formal IB Diploma program (Grades 9-10) while upholding pathways to ensure equity of access to these programs.

The IB program supplements the Ontario curriculum and there are extensive costs associated with providing the additional layers of programming.

Proposed Payment Details:

- Reinstatement of the past practice from 2020-2021 of a \$3000 IB fee and adopt a revised payment schedule
 - Grade 9 and 10 - \$250 each year
 - Grades 11 and 12 - \$1250 each year
- Maintain the program subsidies that were offered during 2020-2021/COVID
- Communicate that the \$3000 fee may fluctuate in future years based on actual costs from IBO, the exchange rate and resource costs in 2026-2028 with a cost-recovery model.
- In future years, IB fees will be shared with Grade 8 students during the application process, along with available subsidies, and will recognize the fluctuation of the costs.
- Provide the costs to deliver the IB program to each school through board funds and fees paid by students and families.

Background

The International Baccalaureate Organization establishes the annual costs of the program to the board. All costs are in US dollars. They include:

- Registration School Fee
- Exam Costs
- ManageBac Fee
- Exam mailing, and photocopying CAD

In addition to the above costs, the following are needed to run the program:

- 0.5 IB Coordinator per school (compulsory role as per IBO)
- IB-approved textbooks, course books, course materials
- Trained IB teachers
- 5-year review cycle

Approximate total board costs of IB is \$0.95M annually.

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In 2019, the board established a process to collect the cost of the IB Program (\$1.54 million) through fees on a sliding scale as well as establishing a financial assistance program to ensure equity of access. The sliding scale for the 2020-2021 IB programs ranged from \$500 - \$1500 per student for Grade 11 and 12 IB students (\$0.8-0.9 million in projected revenue).

On August 6, 2020, the Board approved a motion to eliminate the 2020-2021 IB fees. All students and families who had paid were refunded in full. In November 2020 the Finance, Budget and Enrollment Committee recommended a suspension of fees for the 2021-2022 school year because of IBO program delivery model changes due to the pandemic.

IB costs have been fully borne by the TDSB prior to the decision in 2019 and since the pause over COVID.

In Fall 2022, TDSB communicated that there would be no fees for the 2023-2024 school year and fees for the 2024-2025 school year were under consideration based on the budget process.

Jurisdictional Scan

- Peel District School Board - Grade 9 and 10 - \$250 each year and in Grade 11 and 12 - \$1350 each year (\$3200 total)
- Toronto Catholic Board of Education - Fees of \$1200 for the IB Diploma Programme will be paid in three non-refundable increments of \$300.00 (due with option sheet on grade 8 registration night), \$400.00 (due, with option sheet, February of grade 9) and \$500.00 (due, with option sheet, February of grade 10)
- York Region District School Board - Grade 9 fee - \$250, Grade 10 fee - \$350 Grade 11 and 12 - \$1200 per year (\$3000 total)
- Algonquin & Lakeshore Catholic District School Board - Fees of \$1200 are distributed across Grades 10, 11 and 12.

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IB Costs

GENERAL IB FEES	USD	CAD								
IB fee	\$13,164.50 USD	\$18,059.52								
Manage Bac Fee	\$1700 USD	\$2,332.12								
In thinking subscription		\$1,600.00		Current Total number of students in Grades 11 and 12						
Costs for mailing & Printing for Exams /French		\$1,550		68 students	60 students	137 students	118 students	98 students	481 total number of IB students	
ANNUAL FEES PER SCHOOL		\$23,542		TOTAL COST per student for ONE Year	\$346.18	\$392.36	\$171.84	\$199.51	\$240.22	
					MPCI	Weston	VPCI	SWLCI	PCI	
				TOTAL COST per student for TWO Years	\$692.36	\$784.72	\$343.68	\$399.02	\$480.44	
				Cost of 6 exams over 2 years	\$979.49	\$979.49	\$979.49	\$979.49	\$979.49	
				TOTAL COST per student for TWO Years						
Estimated Other Costs to Board/School		Annual Cost	2 year cost							
Coordinator (0.5 FTE)		\$50,000.00	\$100,000.00		\$1,470.59	\$1,666.67	\$729.93	\$847.45	\$1,020.41	
Training and PD		\$3,400.00	\$6,800.00		\$100.00	\$113.33	\$49.64	\$57.63	\$69.39	
Resources/Books		\$17,000.00	\$34,000.00		\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	(is cost per student)
				CAD	\$3,742.44	\$4,044.21	\$2,602.74	\$2,783.59	\$3,049.73	BOTTOM LINE PER STUDENT FOR 2 YEARS
				School Cost over 2 years	\$254,485.92	\$242,652.60	\$356,575.38	\$328,463.62	\$298,873.54	\$1,481,051.06
									Board Cost over 2 years	\$3,079.11

International Baccalaureate Financial Assistance Structure

Non-Refundable Fee Structure

Families will be required to provide proof of family income on an annual basis. Based on the gross family income each year, the fee for the upcoming school year will be determined from the chart below (Table 1) and will be due for payment at the time of the next year’s course selection (February).

Table 1: Annual Fee Schedule Based on Gross Family Income Each Year

Family Income Range	Subsidy	Grade 9	Grade 10	Grade 11	Grade 12
over \$75,000	No subsidy	\$250	\$250	\$1250	\$1250
\$50,000-\$75,000	TDSB Partial Subsidy (Level 1)	\$250	\$250	\$750	\$750
\$30,000-\$50,000	TDSB Partial Subsidy (Level 2)	\$250	\$250	\$250	\$250
\$0-\$30,000	TDSB Full Subsidy (Level 3)	\$0	\$0	\$0	\$0

Based on this year’s enrollment in the International Baccalaureate programs and the extrapolation of postal code data (Table 2), it is estimated that approximately 26% of students in IB could be eligible for some form of subsidy.

Table 2: 2023-24 Income, based on October 31, 2023 enrollment (median income)

	Student Population	<i>High</i> <i>(\$112,300 to \$1,738,000)</i>	<i>Medium</i> <i>(\$80,000 - \$112,200)</i>	<i>Low</i> <i>(\$79,000 and below)</i>
IB Program	1,225	40%	34%	26%

**Major Areas Where Board is Spending More Than Funded
 (Based on 2023-24 Revised Budget)**

DEPARTMENT/AREA	Millions	NOTES
Cafeterias	(\$0.9)	
Continuing Education	(\$6.9)	1
Early Years Programming - EDP and EarlyON	(\$0.6)	
Elementary Supervision (Lunchroom)	(\$12.9)	2
Outdoor Education	(\$3.2)	
Safe & Caring	(\$9.2)	3
School Based Safety Monitors	(\$15.1)	3
School Office Administration	(\$7.0)	4
Special Education	(\$40.6)	
Itinerant Music Instructors	(\$4.4)	
Statutory Benefits	(\$48.0)	5
Supply costs (Teachers, Educational Assistants & Designated Early Childhood Educators)	(\$11.9)	
Student Nutrition	(\$1.2)	
Pools	(\$6.1)	
Transportation	(\$0.8)	6
School Operations	(\$22.9)	
Information Technology	(\$47.5)	
Total	(\$239.1)	

NOTES

- 1 Continuing Education includes adult day school, credit & summer school, international
- 2 The cost of elementary supervision in this line represents the cost of lunchroom supervisors.
- 3 This line includes safe and caring spending over funding. \$2.8 million in positions were added in January 2023 and have not been included in the 2024-25 Updated Financial Position. This line also includes School Based Safety Monitors for which there is no direct funding.
- 4 School office administration is provided through the school foundation portion of the GSN. There are 2 main reasons for the overage in school office admin and P/VP:
 - a) TDSB salaries (like most across the province) are higher than the benchmark funding.
 - b) TDSB has allocated more staff than calculated by the grant.
- 5 The statutory benefit and replacement cost line includes:
 - a) CPP and EI \$35.2M (from 18-19 to 23-24)
 - b) LTD and WSIB \$12.9M (from 18-19 to 23-24)
- 6 Transportation GAP in funding represents the new contracts starting Sept 1st 2024

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2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Director Office			
Director's Office - Admin			
Compensation Expenses	648,186	643,711	4,475
Operational Expenses	265,700	272,700	-7,000
Department Total	913,886	916,411	-2,525
Leadership Equity			
Compensation Expenses	168,343	166,384	1,959
Operational Expenses	15,500	15,500	0
Revenue	-181,884	-181,884	0
Department Total	1,959	0	
Human Rights			
Compensation Expenses	2,248,985	1,939,620	309,365
Operational Expenses	143,400	122,400	21,000
Revenue	-465,343		
Department Total	1,927,042	2,062,020	-134,978
Director Office Total	2,842,887	2,978,431	-135,544

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Governance			
Board Services - Senior Admin Services			
Compensation Expenses	744,407	731,123	13,284
Operational Expenses	37,225	37,225	0
Department Total	781,632	768,348	13,284
Student Trustee			
Compensation Expenses	7,647	7,647	0
Operational Expenses	15,000	15,000	0
Department Total	22,647	22,647	0
Trustee Office			
Compensation Expenses	1,256,827	1,243,598	13,229
Internal Allocation & Recoveries			
Operational Expenses	1,264,660	1,264,660	0
Revenue			
Department Total	2,521,487	2,508,258	13,229
Governance Total	3,325,766	3,299,253	26,513

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Communications & Public Affairs			
Communications Administration			
Compensation Expenses	1,694,827	1,670,588	24,239
Operational Expenses	67,869	67,869	0
Department Total	1,762,696	1,738,457	24,239
Communications Marketing & Design, Creative Services and Digital Media & Design			
Compensation Expenses	1,734,489	1,699,207	35,282
Operational Expenses	134,288	134,288	0
Department Total	1,868,777	1,833,495	35,282
Communications Web Services			
Compensation Expenses	705,504	692,222	13,282
Operational Expenses	144,110	144,110	0
Department Total	849,614	836,332	13,282
Communications & Public Affairs Total	4,481,087	4,408,284	72,803

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
System Superintend, Leadership Development, Employee Engagement and Continuous Improvement			
System Supt Leadership Development/Emp Engagement CI			
Compensation Expenses	303,997	301,624	2,373
Operational Expenses	231,500	231,500	0
Department Total	535,497	533,124	2,373
Beginning Teachers (NTIP)			
Compensation Expenses			
Operational Expenses	1,044,502	1,044,502	0
Revenue	-86,167	-86,167	0
Department Total	958,335	958,335	0
Professional Learning, Training and Leadership			
Compensation Expenses	1,045,562	1,027,872	17,690
Operational Expenses	1,685,141	1,685,141	0
Department Total	2,730,703	2,713,013	17,690
System Superintend, Leadership Development, Employee Engagement and Continuous Improvement Total	4,224,535	4,204,472	20,063

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Executive Superintendent - Caring & Safe and Indigenous Education			
Executive Superintendent, Caring & Safe and Indigenous Education			
Compensation Expenses	354,872	352,557	2,315
Operational Expenses	8,000	252,000	-244,000
Department Total	362,872	604,557	-241,685
Caring and Safe Schools			
Compensation Expenses	13,870,124	13,310,125	559,999
Internal Allocation & Recoveries			
Operational Expenses	416,239	416,239	0
Revenue			
Department Total	14,286,363	13,726,364	559,999
Executive Superintendent - Caring & Safe and Indigenous Education Total	14,649,235	14,330,921	318,314

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Indigenous Education			
System Superintendent - Indigenous Education			
Compensation Expenses	287,660	285,346	2,314
Operational Expenses	277,998	277,998	0
Department Total	565,658	563,344	2,314
Urban Indigenous Education Centre			
Compensation Expenses	6,504,870	6,404,613	100,257
Operational Expenses	2,402,429	2,402,429	0
Revenue	-75,698	-75,698	0
Department Total	8,831,601	8,731,344	100,257
Indigenous Education Total	9,397,259	9,294,688	102,571

2024-25 Budget Summary by Department

	2024-25 Projection	2023-24 Revised Budget	Budget Change
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Associate Director - Modernization and Strategic Resource Alignment

Associate Director, Modernization and Strategic Resource Alignment - Admin

Compensation Expenses	441,162	438,913	2,249
Operational Expenses	49,940	49,940	0
Revenue			
Department Total	491,102	488,853	2,249

Internal Audit

Compensation Expenses	614,073	605,216	8,857
Operational Expenses	9,091	9,091	0
Revenue			
Department Total	623,164	614,307	8,857

Museum and Archives

Compensation Expenses	277,513	271,973	5,540
Operational Expenses	41,455	41,455	0
Revenue			
Department Total	318,968	313,428	5,540

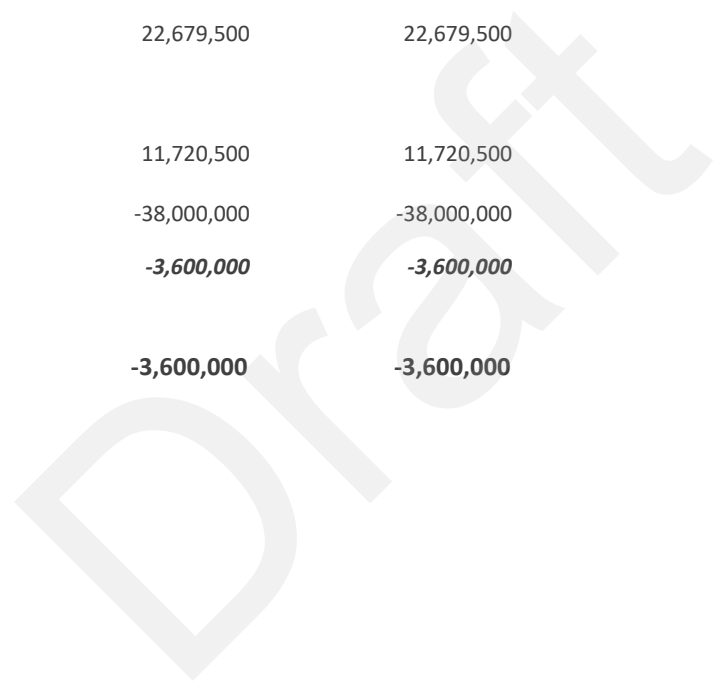
2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
International Student Services			
Compensation Expenses	1,288,689	1,288,689	0
Operational Expenses	1,789,053	1,789,053	0
Revenue	-28,743,500	-25,643,500	-3,100,000
<i>Department Total</i>	-25,665,758	-22,565,758	-3,100,000
Associate Director - Modernization and Strategic Resource Alignment Total	-24,232,524	-21,149,170	-3,083,354

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2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Agency			
Contracted Services Projects			
Compensation Expenses	22,679,500	22,679,500	0
Internal Allocation & Recoveries			
Operational Expenses	11,720,500	11,720,500	0
Revenue	-38,000,000	-38,000,000	0
Department Total	-3,600,000	-3,600,000	0
Agency Total	-3,600,000	-3,600,000	0



2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Business Services			
Executive Officer, Finance - Admin			
Compensation Expenses	257,265	257,229	36
Operational Expenses	9,500	9,500	0
Department Total	266,765	266,729	36
Finance Administration			
Compensation Expenses	3,289,411	3,221,123	68,288
Internal Allocation & Recoveries			
Operational Expenses	473,800	473,800	0
Revenue	-627,000	-627,000	0
Department Total	3,136,211	3,067,923	68,288
School Support Services			
Compensation Expenses	1,517,409	1,490,951	26,458
Operational Expenses	455,180	415,180	40,000
Department Total	1,972,589	1,906,131	66,458
Insurance and Enterprise Risk Management			
Compensation Expenses	752,963	625,512	127,451

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Operational Expenses	15,134,018	14,532,018	602,000
Revenue			
Department Total	15,886,981	15,157,530	729,451
Administrative Services			
Compensation Expenses	304,565	300,182	4,383
Operational Expenses	25,620	205,620	-180,000
Department Total	330,185	505,802	-175,617
Nutrition Services			
Compensation Expenses	3,053,002	2,949,544	103,458
Internal Allocation & Recoveries	6,691	6,691	0
Operational Expenses	1,939,834	1,939,834	0
Revenue	-3,991,515	-3,991,515	0
Department Total	1,008,012	904,554	103,458
Student Nutrition			
Compensation Expenses	665,217	651,971	13,246
Operational Expenses	572,350	572,350	0
Department Total	1,237,567	1,224,321	13,246

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Purchasing			
Compensation Expenses	1,683,377	1,650,398	32,979
Operational Expenses	46,900	46,900	0
Revenue			
Department Total	1,730,277	1,697,298	32,979
Distribution Centre			
Compensation Expenses	1,812,599	1,760,192	52,407
Internal Allocation & Recoveries	-9,900,000	-9,900,000	0
Operational Expenses	8,341,150	8,756,150	-415,000
Revenue	-355,000	-355,000	0
Department Total	-101,251	261,342	-362,593
Duplicating Centres			
Compensation Expenses	442,902	429,716	13,186
Internal Allocation & Recoveries	-700,000	-700,000	0
Operational Expenses	520,000	520,000	0
Revenue	-25,000	-25,000	0
Department Total	237,902	224,716	13,186

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Mailroom, Courier and Logistic Services			
Compensation Expenses	3,282,431	3,184,886	97,545
Internal Allocation & Recoveries	-385,000	-385,000	0
Operational Expenses	693,497	693,497	0
Revenue			
Department Total	3,590,928	3,493,383	97,545
Budget, Revenue and Financial Planning			
Compensation Expenses	1,427,045	1,404,912	22,133
Operational Expenses	260,076	216,076	44,000
Revenue			
Department Total	1,687,121	1,620,988	66,133
Benefit and Pension Services			
Compensation Expenses	3,320,923	3,241,315	79,608
Internal Allocation & Recoveries			
Operational Expenses	434,606	434,606	0
Department Total	3,755,529	3,675,921	79,608
Payroll Services			
Compensation Expenses	3,246,613	3,164,792	81,821
Operational Expenses	125,650	125,650	0
Department Total	3,372,263	3,290,442	81,821

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Educational Partnership Development			
Compensation Expenses	692,291	681,248	11,043
Operational Expenses	61,091	61,091	0
Revenue	-336,119	-336,119	0
Department Total	417,263	406,220	11,043
Transportation Office			
Compensation Expenses	2,478,080	2,563,833	-85,753
Internal Allocation & Recoveries			
Operational Expenses	76,784,823	71,784,823	5,000,000
Revenue			
Department Total	79,262,903	74,348,656	4,914,247
Business Services Total	117,791,245	112,051,956	5,739,289

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Information Technology Services			
IT Admin Office			
Compensation Expenses	381,503	379,253	2,250
Operational Expenses	301,050	301,050	0
Revenue			
Department Total	682,553	680,303	2,250
SAP Operation			
Compensation Expenses	7,829,199	7,479,189	350,010
Operational Expenses	4,561,717	4,162,897	398,820
Department Total	12,390,916	11,642,086	748,830
Application Management and Business Op			
Compensation Expenses	6,402,838	5,973,897	428,941
Operational Expenses	7,741,448	6,401,539	1,339,909
Department Total	14,144,286	12,375,436	1,768,850
IT Client Relations Management			
Compensation Expenses	11,986,774	11,003,518	983,256
Internal Allocation & Recoveries			
Operational Expenses	1,164,316	960,914	203,402
Department Total	13,151,090	11,964,432	1,186,658

2024-25 Budget Summary by Department

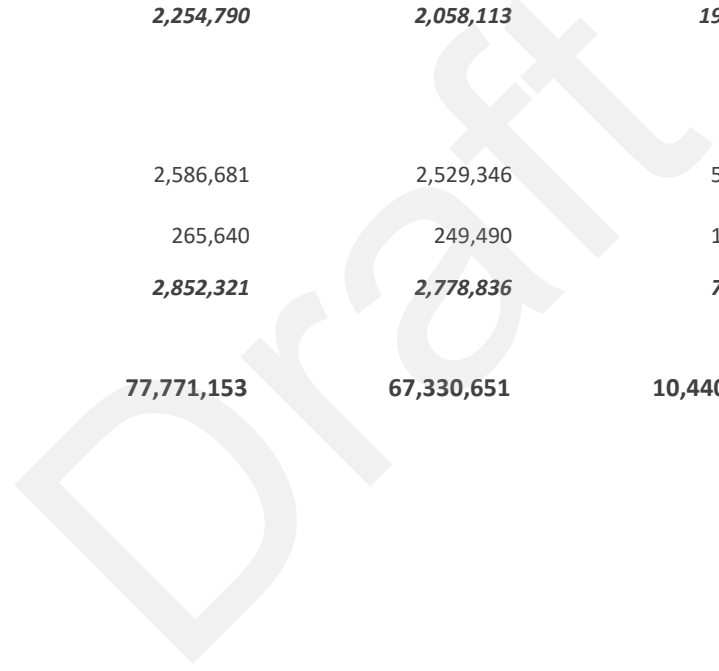
	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
IT Operations			
Compensation Expenses	5,011,812	4,525,925	485,887
Operational Expenses	4,124,300	3,426,840	697,460
Revenue			
Department Total	9,136,112	7,952,765	1,183,347
IT Security Operations			
Compensation Expenses	1,049,938	1,033,992	15,946
Internal Allocation & Recoveries			
Operational Expenses	1,120,629	1,120,629	0
Revenue			
Department Total	2,170,567	2,154,621	15,946
IT Telecom/Network			
Compensation Expenses	2,495,449	2,451,282	44,167
Internal Allocation & Recoveries			
Operational Expenses	6,988,163	7,013,366	-25,203
Revenue			
Department Total	9,483,612	9,464,648	18,964

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
IT Corporate Project Administration			
Compensation Expenses			
Operational Expenses	6,031,893	1,023,777	5,008,116
Revenue			
Department Total	6,031,893	1,023,777	5,008,116
Information Management			
Compensation Expenses	389,051	382,439	6,612
Operational Expenses	4,011,280	3,813,362	197,918
Department Total	4,400,331	4,195,801	204,530
Central Transcript Office			
Compensation Expenses	949,494	925,101	24,393
Operational Expenses	148,470	144,470	4,000
Revenue	-420,000	-420,000	0
Department Total	677,964	649,571	28,393
Central Transcript Office Project			
Compensation Expenses	134,718	130,262	4,456
Operational Expenses	260,000	260,000	0
Department Total	394,718	390,262	4,456

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Business Analytics			
Compensation Expenses	1,918,362	1,754,113	164,249
Operational Expenses	336,428	304,000	32,428
Department Total	2,254,790	2,058,113	196,677
School Information Systems			
Compensation Expenses	2,586,681	2,529,346	57,335
Operational Expenses	265,640	249,490	16,150
Department Total	2,852,321	2,778,836	73,485
Information Technology Services Total	77,771,153	67,330,651	10,440,502



2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Capital, Design & Renewal			
Building Design and Renewal			
Compensation Expenses	14,851,290	14,233,895	617,395
Internal Allocation & Recoveries	-15,145,895	-15,145,895	0
Operational Expenses	912,000	912,000	0
Revenue			
Department Total	617,395	0	
Capital Resources and Data Systems			
Compensation Expenses	2,371,618	2,233,501	138,117
Internal Allocation & Recoveries	-2,201,291	-2,201,291	0
Operational Expenses	446,180	446,180	0
Department Total	616,507	478,390	138,117
Capital Services			
Compensation Expenses	1,944,465	1,776,406	168,059
Internal Allocation & Recoveries	-2,038,106	-2,038,106	0
Operational Expenses	261,700	261,700	0
Revenue			
Department Total	168,059	0	

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Construction Trades			
Compensation Expenses	18,073,636	17,668,319	405,317
Internal Allocation & Recoveries	-47,265,581	-47,265,581	0
Operational Expenses	29,607,262	29,607,262	0
Revenue	-10,000	-10,000	0
Department Total	405,317	0	
Renewal Projects (Non-capitalizable)			
ARO and Amortization			
Compensation Expenses			
Internal Allocation & Recoveries	29,900,000	29,900,000	0
Operational Expenses	8,727,562	8,727,562	0
Revenue	-1,200,000	-1,200,000	0
Department Total	37,427,562	37,427,562	0
Capital, Design & Renewal Total	39,234,840	37,905,952	1,328,888

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Facility Services, Plant Operations			
Executive Officer - Facility Services and Planning - Admin			
Compensation Expenses	370,798	368,549	2,249
Operational Expenses	41,010	41,010	0
Department Total	411,808	409,559	2,249
Caretaking			
Compensation Expenses	169,440,826	164,033,536	5,407,290
Internal Allocation & Recoveries	-965,233	-965,233	0
Operational Expenses	95,791,858	103,291,858	-7,500,000
Revenue	-27,041,883	-24,726,333	-2,315,550
Department Total	237,225,568	241,633,828	-4,408,260
Central Support Administration			
Compensation Expenses	7,322,016	6,706,837	615,179
Internal Allocation & Recoveries	-500,719	-500,719	0
Operational Expenses	3,089,665	3,089,665	0
Revenue	-144,195	-144,195	0
Department Total	9,766,767	9,151,588	615,179

2024-25 Budget Summary by Department

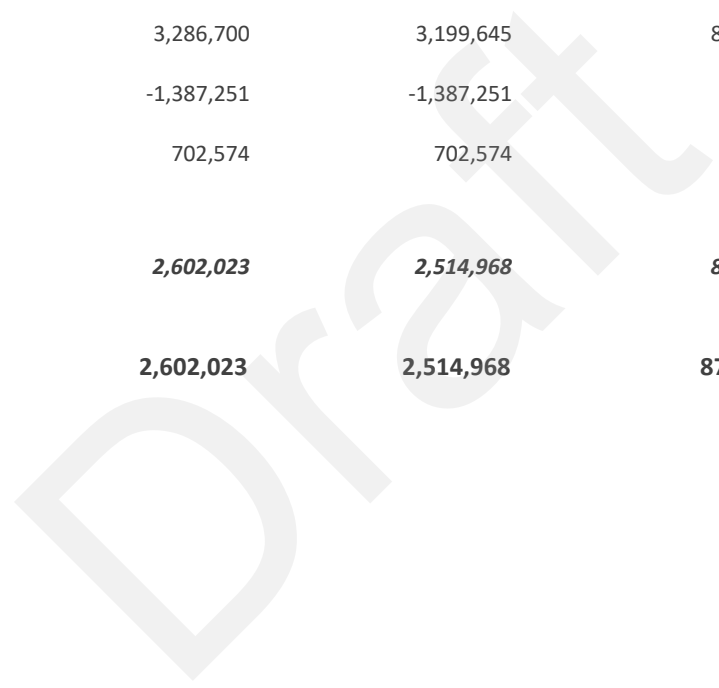
	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Issues Officer			
Compensation Expenses	3,325,086	3,089,025	236,061
Internal Allocation & Recoveries	-1,512,293	-1,512,293	0
Operational Expenses	29,395	29,395	0
Department Total	1,842,188	1,606,127	236,061
Maintenance Admin			
Compensation Expenses	2,553,897	2,230,669	323,228
Operational Expenses	101,029	101,029	0
Revenue			
Department Total	2,654,926	2,331,698	323,228
Maintenance Trades			
Compensation Expenses	49,708,131	48,555,768	1,152,363
Internal Allocation & Recoveries	-28,560,012	-28,560,012	0
Operational Expenses	21,021,273	21,021,273	0
Revenue			
Department Total	42,169,392	41,017,029	1,152,363
Permit Department			
Compensation Expenses	1,580,238	1,541,994	38,244

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Internal Allocation & Recoveries	-1,033,610	-1,033,610	0
Operational Expenses	280,760	280,760	0
Revenue	-14,105,426	-14,105,426	0
Department Total	-13,278,038	-13,316,282	38,244
Regional Plant Operations - Admin			
Compensation Expenses	10,459,553	10,099,903	359,650
Internal Allocation & Recoveries			
Operational Expenses	579,269	579,269	0
Revenue			
Department Total	11,038,822	10,679,172	359,650
Facility Services, Plant Operations Total	291,831,433	293,512,719	-1,681,286

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Facility Services, Sustainability			
Sustainability			
Compensation Expenses	3,286,700	3,199,645	87,055
Internal Allocation & Recoveries	-1,387,251	-1,387,251	0
Operational Expenses	702,574	702,574	0
Revenue			
Department Total	2,602,023	2,514,968	87,055
Facility Services, Sustainability Total	2,602,023	2,514,968	87,055



2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Facility Services, Occupational Health & Safety			
Occupational Health and Safety			
Compensation Expenses	3,393,204	3,326,052	67,152
Operational Expenses	854,253	854,253	0
Department Total	4,247,457	4,180,305	67,152
Facility Services, Occupational Health & Safety Total	4,247,457	4,180,305	67,152

Draft

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Facility Services, Strategy and Planning			
Strategy and Planning			
Compensation Expenses	4,161,489	3,940,471	221,018
Operational Expenses	318,200	277,200	41,000
Department Total	4,479,689	4,217,671	262,018
Facility Services, Strategy and Planning Total	4,479,689	4,217,671	262,018

Draft

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Associate Director - Organizational Transformation and Accountability			
Associate Director, Organizational Transformation and Accountability			
Compensation Expenses	441,162	438,913	2,249
Operational Expenses	59,020	59,020	0
Department Total	500,182	497,933	2,249
Policy Services			
Compensation Expenses	551,598	542,743	8,855
Operational Expenses	8,000	8,000	0
Department Total	559,598	550,743	8,855
Service Excellence			
Compensation Expenses	403,481	396,838	6,643
Operational Expenses	26,000	26,000	0
Department Total	429,481	422,838	6,643
Legal			
Compensation Expenses	2,528,951	2,495,644	33,307
Operational Expenses	5,358,705	4,102,705	1,256,000
Revenue			
Department Total	7,887,656	6,598,349	1,289,307

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Employee Equity			
Compensation Expenses	247,092	242,719	4,373
Operational Expenses	22,700	22,700	0
Department Total	269,792	265,419	4,373
Accessibility for Ontarians with Disabilities			
Compensation Expenses	150,967	148,753	2,214
Internal Allocation & Recoveries			
Operational Expenses	11,800	11,800	0
Department Total	162,767	160,553	2,214
Associate Director - Organizational Transformation and Accountability Total	9,809,476	8,495,835	1,313,641

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
People and Culture			
People and Culture Exec Office - Admin			
Compensation Expenses	1,987,144	1,962,476	24,668
Operational Expenses	99,100	99,100	0
Department Total	2,086,244	2,061,576	24,668
P&C - Elementary Teaching			
Compensation Expenses	2,761,360	2,708,764	52,596
Operational Expenses	392,348	392,348	0
Department Total	3,153,708	3,101,112	52,596
P&C - Secondary Teaching			
Compensation Expenses	2,939,964	2,876,373	63,591
Internal Allocation & Recoveries			
Operational Expenses	193,209	193,209	0
Revenue			
Department Total	3,133,173	3,069,582	63,591
P&C - Support Staff			
Compensation Expenses	6,686,205	6,545,137	141,068

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Operational Expenses	246,109	246,109	0
Department Total	6,932,314	6,791,246	141,068
P&C - LR Employee Assistance			
Compensation Expenses	1,471,613	1,446,949	24,664
Operational Expenses	794,177	794,177	0
Department Total	2,265,790	2,241,126	24,664
P&C - Labour Relations Negotiations/Arbit			
Compensation Expenses	1,253,593	1,233,932	19,661
Operational Expenses	178,606	178,606	0
Department Total	1,432,199	1,412,538	19,661
P&C - Disability Case Mgmt			
Compensation Expenses	2,618,324	2,569,693	48,631
Operational Expenses	232,730	232,730	0
Revenue			
Department Total	2,851,054	2,802,423	48,631
People and Culture Total	21,854,482	21,479,603	374,879

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
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Associate Director - Learning Transformation and Equity

Associate Director - Learning Transformation and Equity

Compensation Expenses	410,074	407,760	2,314
Operational Expenses	394,700	350,700	44,000
Revenue			
Department Total	804,774	758,460	46,314

Secondary Program & Admissions

Compensation Expenses	273,444	269,271	4,173
Operational Expenses	17,261	17,261	0
Department Total	290,705	286,532	4,173

Specialist High Skills Major

Compensation Expenses	546,527	348,757	197,770
Operational Expenses	2,216,528	2,414,298	-197,770
Revenue			
Department Total	2,763,055	2,763,055	0

Student Success

Compensation Expenses	6,117,300	6,048,806	68,494
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2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Operational Expenses	5,381,936	5,381,936	0
Revenue	-2,426,778	-2,426,778	0
<i>Department Total</i>	9,072,458	9,003,964	68,494
Associate Director - Learning Transformation and Equity Total	12,930,992	12,812,011	118,981

Draft

2024-25 Budget Summary by Department

	2024-25 Projection	2023-24 Revised Budget	Budget Change
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Early Years and Care Centres

Early Literacy and Intervention

Compensation Expenses	7,086,102	7,086,102	0
Operational Expenses	320,434	320,434	0
Revenue			
Department Total	7,406,536	7,406,536	0

Early Years

Compensation Expenses	141,409	137,223	4,186
Operational Expenses	105,349	105,349	0
Revenue			
Department Total	246,758	242,572	4,186

Early Years Child Care

Compensation Expenses	460,599	449,561	11,038
Operational Expenses	24,218	24,218	0
Department Total	484,817	473,779	11,038

Early Years Leadership Strategy

Compensation Expenses	730,542	722,324	8,218
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2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Operational Expenses	84,848	84,848	0
Revenue			
Department Total	815,390	807,172	8,218
EarlyON			
Compensation Expenses	4,675,294	4,666,424	8,870
Internal Allocation & Recoveries			
Operational Expenses	271,875	271,875	0
Revenue	-4,707,620	-4,707,620	0
Department Total	239,549	230,679	8,870
Extended Day Program			
Compensation Expenses	5,981,942	5,981,942	0
Operational Expenses	1,070,256	1,070,256	0
Revenue	-6,756,011	-6,756,011	0
Department Total	296,187	296,187	0
Early Years and Care Centres Total	9,489,237	9,456,925	32,312

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Equity, Anti-Racism, Anti-Oppression & Early Years			
Centre for Excellence of Black Students			
Compensation Expenses	1,848,517	1,820,327	28,190
Operational Expenses	227,000	227,000	0
Department Total	2,075,517	2,047,327	28,190
Equity Program			
Compensation Expenses	1,279,608	1,263,324	16,284
Operational Expenses	274,342	331,342	-57,000
Revenue	-91,342	-91,342	0
Department Total	1,462,608	1,503,324	-40,716
Model Schools			
Compensation Expenses	2,520,976	2,469,385	51,591
Operational Expenses	3,009,935	3,009,935	0
Revenue			
Department Total	5,530,911	5,479,320	51,591
Equity, Anti-Racism, Anti-Oppression & Early Years Total	9,069,036	9,029,971	39,065

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
French and International Languages			
French Programs, Classical and International Languages, Curriculum - West			
Compensation Expenses	561,887	555,181	6,706
Internal Allocation & Recoveries			
Operational Expenses	521,305	521,305	0
Revenue	-30,000	-30,000	0
Department Total	1,053,192	1,046,486	6,706
French and International Languages Total	1,053,192	1,046,486	6,706

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Guidance and Wellness			
Guidance			
Compensation Expenses	376,034	372,708	3,326
Operational Expenses	56,425	46,425	10,000
Department Total	432,459	419,133	13,326
Health and Phys Ed			
Compensation Expenses	924,129	907,252	16,877
Operational Expenses	1,185,000	1,185,000	0
Revenue			
Department Total	2,109,129	2,092,252	16,877
Urban Priority High Schools			
Compensation Expenses	2,341,810	2,255,372	86,438
Internal Allocation & Recoveries			
Operational Expenses	1,280,651	1,280,651	0
Revenue			
Department Total	3,622,461	3,536,023	86,438
Guidance and Wellness Total	6,164,049	6,047,408	116,641

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Learning and Leadership			
ESL/ELD - Program			
Compensation Expenses	6,893,875	6,804,343	89,532
Operational Expenses	299,450	299,450	0
Revenue			
Department Total	7,193,325	7,103,793	89,532
Library Learning Commons & Global Education			
Compensation Expenses	3,975,694	3,879,392	96,302
Operational Expenses	1,223,574	1,268,574	-45,000
Revenue	-25,800	-25,800	0
Department Total	5,173,468	5,122,166	51,302
Social, World and Humanities - Program			
Compensation Expenses	132,355	130,757	1,598
Operational Expenses	102,650	102,650	0
Department Total	235,005	233,407	1,598
English / Literacy			
Compensation Expenses	210,323	204,493	5,830

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Internal Allocation & Recoveries			
Operational Expenses	195,070	165,070	30,000
Revenue			
<i>Department Total</i>	405,393	369,563	35,830
Learning and Leadership Total	13,007,191	12,828,929	178,262

Draft

2024-25 Budget Summary by Department

	2024-25 Projection	2023-24 Revised Budget	Budget Change
Learning Centre 2			
Learning Centre 2 - Executive			
Compensation Expenses	354,872	352,557	2,315
Internal Allocation & Recoveries			
Operational Expenses	68,176	156,176	-88,000
Revenue	-88,100	-88,100	0
Department Total	334,948	420,633	-85,685
Learning Centre 2 - Learning Networks			
Compensation Expenses	1,747,615	1,733,779	13,836
Internal Allocation & Recoveries			
Operational Expenses	337,495	337,495	0
Revenue			
Department Total	2,085,110	2,071,274	13,836
Learning Centre 2 - Support			
Compensation Expenses	1,195,519	1,181,718	13,801
Operational Expenses	28,410	28,410	0
Department Total	1,223,929	1,210,128	13,801
Learning Centre 2 Total	3,643,987	3,702,035	-58,048

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Learning Centre 3			
Learning Centre 3 - Executive			
Compensation Expenses	348,764	346,449	2,315
Operational Expenses	71,112	71,112	0
Department Total	419,876	417,561	2,315
Learning Centre 3 - Learning Networks			
Compensation Expenses	2,006,961	1,548,975	457,986
Operational Expenses	337,440	324,440	13,000
Revenue			
Department Total	2,344,401	1,873,415	470,986
Learning Centre 3 - Support			
Compensation Expenses	1,094,289	1,080,671	13,618
Operational Expenses	28,410	28,410	0
Department Total	1,122,699	1,109,081	13,618
Learning Centre 3 Total	3,886,976	3,400,057	486,919

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Public Engagement			
Parent and Community Engagement Office & Community Services and Translation			
Compensation Expenses	696,667	684,216	12,451
Operational Expenses	678,364	678,364	0
Revenue			
Department Total	1,375,031	1,362,580	12,451
Public Engagement			
Compensation Expenses	341,538	334,930	6,608
Operational Expenses	53,000	10,000	43,000
Revenue			
Department Total	394,538	344,930	49,608
Public Engagement Total	1,769,569	1,707,510	62,059

2024-25 Budget Summary by Department

	2024-25 Projection	2023-24 Revised Budget	Budget Change
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Associate Director - Instructional Innovation and Equitable Outcomes

Associate Director - Instructional Innovation and Equitable Outcomes - Admin

Compensation Expenses

Operational Expenses	390,647	400,647	-10,000
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Department Total	390,647	400,647	-10,000
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Outdoor Ed

Compensation Expenses	5,322,945	5,226,054	96,891
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Internal Allocation & Recoveries

Operational Expenses	-77,888	-77,888	0
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Revenue

Department Total	5,245,057	5,148,166	96,891
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Research and Development

Compensation Expenses	2,581,450	2,147,317	434,133
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Internal Allocation & Recoveries

Operational Expenses	514,532	1,044,532	-530,000
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Revenue

Department Total	3,095,982	3,191,849	-95,867
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2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Virtual Learning & Reengagement			
Compensation Expenses	685,090	679,519	5,571
Operational Expenses	114,409	114,409	0
Department Total	799,499	793,928	5,571
Associate Director - Instructional Innovation and Equitable Outcomes Total	9,531,185	9,534,590	-3,405

Draft

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Professional Support Services			
Professional Support Services - Admin			
Compensation Expenses	303,409	298,986	4,423
Operational Expenses	-39,621	140,379	-180,000
Department Total	263,788	439,365	-175,577
Professional Support Services - Autism			
Compensation Expenses	794,310	783,487	10,823
Operational Expenses	18,117	18,117	0
Department Total	812,427	801,604	10,823
Professional Support Services - Child and Youth Services			
Compensation Expenses	3,078,603	4,169,893	-1,091,290
Operational Expenses	88,900	128,900	-40,000
Revenue			
Department Total	3,167,503	4,298,793	-1,131,290
Professional Support Services - OT/PT			
Compensation Expenses	4,179,429	4,122,163	57,266
Internal Allocation & Recoveries			

2024-25 Budget Summary by Department

	2024-25 Projection	2023-24 Revised Budget	Budget Change
Operational Expenses	143,150	143,150	0
Department Total	4,322,579	4,265,313	57,266
Professional Support Services - Psychology			
Compensation Expenses	17,798,958	17,568,720	230,238
Internal Allocation & Recoveries			
Operational Expenses	706,800	706,800	0
Department Total	18,505,758	18,275,520	230,238
Professional Support Services - Social Work and Attend.			
Compensation Expenses	20,896,764	21,905,890	-1,009,126
Internal Allocation & Recoveries			
Operational Expenses	535,921	575,921	-40,000
Revenue			
Department Total	21,432,685	22,481,811	-1,049,126
Professional Support Services - Speech/Lang Path.			
Compensation Expenses	10,831,694	10,687,026	144,668
Internal Allocation & Recoveries			
Operational Expenses	410,100	410,100	0
Revenue			

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
<i>Department Total</i>	11,241,794	11,097,126	144,668
Professional Support Services Total	59,746,534	61,659,532	-1,912,998

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2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
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Superintendent - Special Education and Inclusion

ABA Training - PPM140

Compensation Expenses

Internal Allocation & Recoveries

Operational Expenses

698,023

698,023

0

Revenue

Department Total

698,023

698,023

0

Behaviour Expertise Amount (BEA)

Compensation Expenses

1,977,606

1,951,937

25,669

Operational Expenses

144,345

144,345

0

Revenue

Department Total

2,121,951

2,096,282

25,669

Special Education - Admin

Compensation Expenses

803,733

789,076

14,657

Operational Expenses

307,170

392,170

-85,000

Revenue

Department Total

1,110,903

1,181,246

-70,343

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Special Education - After School Skills Development			
Compensation Expenses			
Internal Allocation & Recoveries			
Operational Expenses	354,316	354,316	0
Revenue			
Department Total	354,316	354,316	0
Special Education – ECPP			
Compensation Expenses	16,193,654	15,984,144	209,510
Internal Allocation & Recoveries			
Operational Expenses	345,592	345,592	0
Revenue			
Department Total	16,539,246	16,329,736	209,510
Special Education - Programs			
Compensation Expenses	16,601,306	16,385,674	215,632
Internal Allocation & Recoveries			
Operational Expenses	520,350	520,350	0
Revenue			
Department Total	17,121,656	16,906,024	215,632

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Special Education - SEA			
Compensation Expenses	2,398,376	2,363,113	35,263
Operational Expenses	9,474,004	9,474,004	0
Revenue			
Department Total	11,872,380	11,837,117	35,263
Special Education - System Superintendent - Admin			
Compensation Expenses	291,455	289,140	2,315
Operational Expenses	244,300	244,300	0
Revenue	-285,000	-285,000	0
Department Total	250,755	248,440	2,315
Superintendent - Special Education and Inclusion Total	50,069,230	49,651,184	418,046

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Learning and Leadership			
Arts - Program			
Compensation Expenses	5,645,613	5,429,553	216,060
Operational Expenses	532,880	641,880	-109,000
Revenue			
Department Total	6,178,493	6,071,433	107,060
Coop/Career and Business - Program			
Compensation Expenses	880,873	860,553	20,320
Internal Allocation & Recoveries			
Operational Expenses	44,500	47,500	-3,000
Department Total	925,373	908,053	17,320
E-Learning Programs			
Compensation Expenses	584,157	574,523	9,634
Internal Allocation & Recoveries			
Operational Expenses	123,105	123,105	0
Revenue	-75,000	-75,000	0
Department Total	632,262	622,628	9,634

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Math/Numeracy - Program			
Compensation Expenses	3,865,035	3,340,034	525,001
Operational Expenses	146,412	146,412	0
Revenue			
Department Total	4,011,447	3,486,446	525,001
Robotics			
Compensation Expenses			
Operational Expenses	179,467	179,467	0
Department Total	179,467	179,467	0
Science and Technology - Program			
Compensation Expenses	469,189	336,153	133,036
Operational Expenses	151,313	151,313	0
Department Total	620,502	487,466	133,036
Science Kits			
Compensation Expenses	412,288	310,155	102,133
Operational Expenses	276,900	265,900	11,000
Department Total	689,188	576,055	113,133
Learning and Leadership Total	13,236,732	12,331,548	905,184

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Learning Centre 1			
Learning Centre 1 - Executive			
Compensation Expenses	354,872	352,557	2,315
Internal Allocation & Recoveries			
Operational Expenses	76,440	72,440	4,000
Department Total	431,312	424,997	6,315
Learning Centre 1 - Learning Networks			
Compensation Expenses	1,767,242	1,753,353	13,889
Internal Allocation & Recoveries			
Operational Expenses	352,475	348,475	4,000
Department Total	2,119,717	2,101,828	17,889
Learning Centre 1 - Support			
Compensation Expenses	1,118,369	1,104,679	13,690
Operational Expenses	47,595	43,595	4,000
Revenue			
Department Total	1,165,964	1,148,274	17,690
Learning Centre 1 Total	3,716,993	3,675,099	41,894

2024-25 Budget Summary by Department

	2024-25 Projection	2023-24 Revised Budget	Budget Change
Learning Centre 4			
Learning Centre 4 - Executive			
Compensation Expenses	348,779	346,464	2,315
Operational Expenses	65,200	65,200	0
Department Total	413,979	411,664	2,315
Learning Centre 4 - Learning Networks			
Compensation Expenses	1,773,972	1,760,083	13,889
Internal Allocation & Recoveries			
Operational Expenses	349,627	341,627	8,000
Department Total	2,123,599	2,101,710	21,889
Learning Centre 4 - Support			
Compensation Expenses	1,243,834	1,228,683	15,151
Operational Expenses	28,010	28,010	0
Department Total	1,271,844	1,256,693	15,151
Student Senate			
Operational Expenses	28,010	28,010	0
Department Total	28,010	28,010	0
Learning Centre 4 Total	3,837,432	3,798,077	39,355

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
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Superintendent - Con Ed, Alt, Adult, Partnership, Summer Programs

Superintendent - Con Ed, Alt, Adult, Partnership, Summer Programs - Admin

Compensation Expenses	316,697	314,382	2,315
Operational Expenses	51,018	51,018	0
Department Total	367,715	365,400	2,315

Continuing Education - Admin

Compensation Expenses	1,202,601	1,176,355	26,246
Internal Allocation & Recoveries			
Operational Expenses	81,228	81,228	0
Revenue	-450,000	-450,000	0
Department Total	833,829	807,583	26,246

Con Ed - Adult Credit Day Schools

Compensation Expenses	15,853,539	15,744,026	109,513
Internal Allocation & Recoveries			
Operational Expenses	552,115	552,115	0
Revenue	-94,200	-94,200	0
Department Total	16,311,454	16,201,941	109,513

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Con Ed - Community - General Interest & Seniors Daytime			
Compensation Expenses	1,579,989	1,562,266	17,723
Internal Allocation & Recoveries	340,000	340,000	0
Operational Expenses	456,859	456,859	0
Revenue	-1,694,927	-1,694,927	0
Department Total	681,921	664,198	17,723
Con Ed - Community - Summer Music Camp			
Compensation Expenses	72,153	72,153	0
Internal Allocation & Recoveries			
Operational Expenses	57,147	57,147	0
Revenue	-129,300	-129,300	0
Department Total	0	0	
Con Ed - Credit (Night and Summer School)			
Compensation Expenses	4,974,180	4,963,307	10,873
Internal Allocation & Recoveries			
Operational Expenses	210,597	210,597	0
Revenue	-335,250	-335,250	0
Department Total	4,849,527	4,838,654	10,873

2024-25 Budget Summary by Department

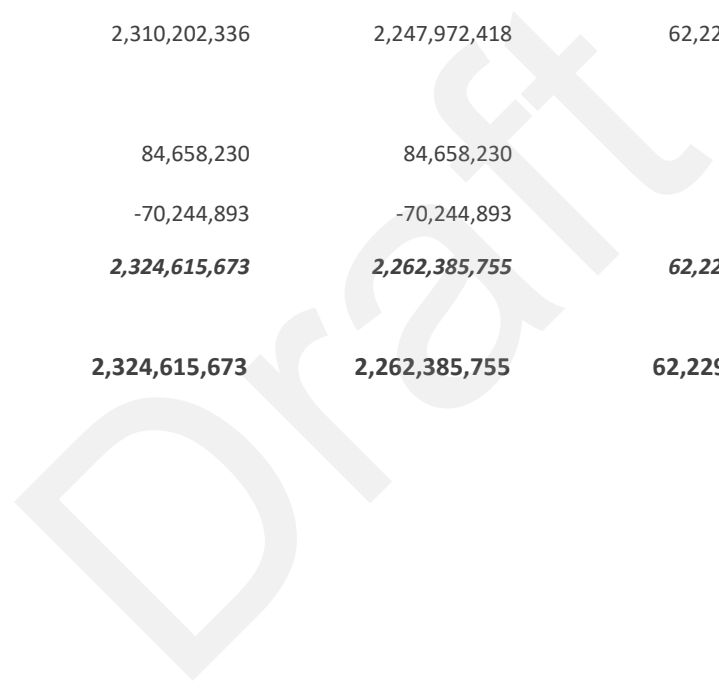
	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Con Ed - Elem International Languages and African Heritage			
Compensation Expenses	5,977,270	5,940,408	36,862
Internal Allocation & Recoveries	560,139	560,139	0
Operational Expenses	376,652	376,652	0
Revenue	-275,000	-275,000	0
Department Total	6,639,061	6,602,199	36,862
Con Ed - Literacy/Math - Elementary			
Compensation Expenses	1,255,253	1,249,280	5,973
Operational Expenses	304,576	304,576	0
Department Total	1,559,829	1,553,856	5,973
Con Ed - Literacy/Math - Secondary			
Compensation Expenses	449,509	438,601	10,908
Internal Allocation & Recoveries			
Operational Expenses	130,261	130,261	0
Department Total	579,770	568,862	10,908
Con Ed - Non-Credit Adult ESL			
Compensation Expenses	9,190,389	9,121,669	68,720
Internal Allocation & Recoveries	975,641	975,641	0

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Operational Expenses	1,448,507	1,448,507	0
Revenue	-11,545,817	-11,545,817	0
Department Total	68,720	0	
Con Ed - OFIP Tutoring			
Compensation Expenses	846,772	846,772	0
Operational Expenses	142,527	142,527	0
Department Total	989,299	989,299	0
International Delegations and Heritage and History Months			
Compensation Expenses	160,820	158,607	2,213
Operational Expenses	40,000	40,000	0
Revenue			
Department Total	200,820	198,607	2,213
Superintendent - Con Ed, Alt, Adult, Partnership, Summer Programs Total	33,081,945	32,790,599	291,346

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
School-Based Costs			
School			
Compensation Expenses	2,310,202,336	2,247,972,418	62,229,918
Internal Allocation & Recoveries			
Operational Expenses	84,658,230	84,658,230	0
Revenue	-70,244,893	-70,244,893	0
Department Total	2,324,615,673	2,262,385,755	62,229,918
School-Based Costs Total	2,324,615,673	2,262,385,755	62,229,918

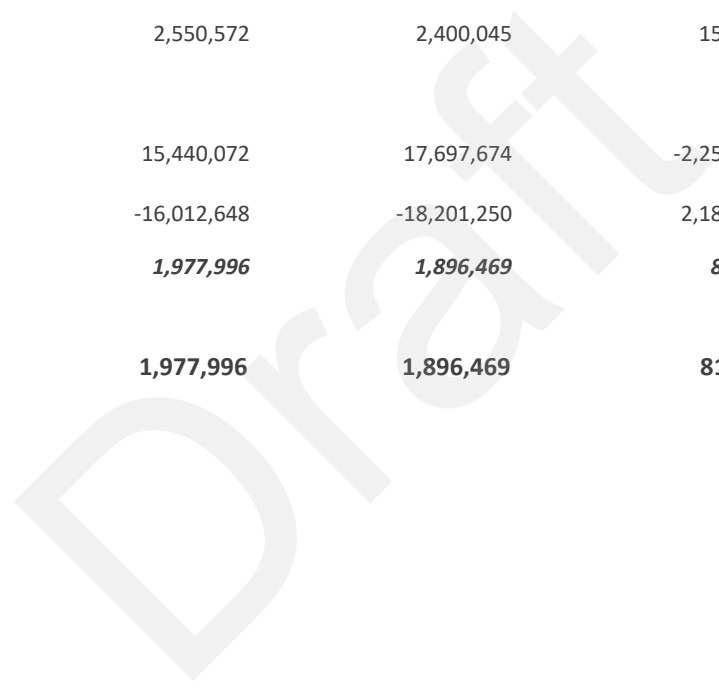


2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
System Wide Allocation			
Bloorview			
Compensation Expenses	3,498,110	3,454,638	43,472
Operational Expenses			
Revenue	-3,274,706	-3,274,706	0
Department Total	223,404	179,932	43,472
Central Processing - General			
Compensation Expenses	42,181,850	40,944,919	1,236,931
Internal Allocation & Recoveries			
Operational Expenses	71,909,980	72,037,938	-127,958
Revenue	-3,226,997,724	-3,152,966,683	-74,031,041
TCA and Depreciation	-11,549,183	-11,549,183	0
Department Total	-3,124,455,077	-3,051,533,009	-72,922,068
System Wide Allocation Total	-3,124,231,673	-3,051,353,077	-72,878,596

2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Ministry Funded Initiatives			
Ministry Funded Initiatives			
Compensation Expenses	2,550,572	2,400,045	150,527
Internal Allocation & Recoveries			
Operational Expenses	15,440,072	17,697,674	-2,257,602
Revenue	-16,012,648	-18,201,250	2,188,602
Department Total	1,977,996	1,896,469	81,527
Ministry Funded Initiatives Total	1,977,996	1,896,469	81,527



2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>	<i>Budget Change</i>
Toronto Lands Corporation			
TLC			
Compensation Expenses	3,519,603	3,483,945	35,658
Operational Expenses	2,402,136	2,402,136	0
Revenue	-2,400,000	-2,400,000	0
Department Total	3,521,739	3,486,081	35,658
Toronto Lands Corporation Total	3,521,739	3,486,081	35,658

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2024-25 Budget Summary by Department

	<i>2024-25 Projection</i>	<i>2023-24 Revised Budget</i>
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Financial Position

Compensation Expenses	3,025,432,864	2,945,156,872
Internal Allocation & Recoveries	- 79,812,520	- 79,812,520
Operational Expenses	550,505,743	547,574,073
Revenue	- 3,463,748,846	- 3,386,025,514
TCA and Depreciation	- 11,549,183	- 11,549,183
NET Financial Position	20,828,058	15,343,728

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Appendix F
Updated Financial Position

Projected Financial Position - January 29, 2024		- 34.8
Updates		
School Based Staffing		4.8
Utilities		5.5
International Student Fees		1.7
Other		2.0
		14.0
Updated Projected Financial Position		- 20.8
Reductions Based on Options to Balance		
Continuing Education		2.0
Outdoor Education		1.0
International Baccalaurate Fees		0.8
Permits		2.6
Central Staff		5.0
School Renewal		5.0
Sick Leave		7.0
		23.4
Financial Position After Options to Balance		2.6
Adds		
Vice Principals		3.8
Safety Positions		3.0
Community Support Workers		1.1
		7.9
Projected Financial Position if Positions Added to Budget		- 5.3

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**Major Areas Where Board is Spending More Than Funded
 (Based on 2023-24 Revised Budget)**

DEPARTMENT/AREA	Millions	NOTES
Cafeterias	(\$0.9)	
Continuing Education	(\$6.9)	1
Early Years Programming - EDP and EarlyON	(\$0.6)	
Elementary Supervision (Lunchroom)	(\$12.9)	2
Outdoor Education	(\$3.2)	
Safe & Caring	(\$9.2)	3
School Based Safety Monitors	(\$15.1)	3
School Office Administration	(\$7.0)	4
Special Education	(\$40.6)	
Itinerant Music Instructors	(\$4.4)	
Statutory Benefits	(\$48.0)	5
Supply costs (Teachers, Educational Assistants & Designated Early Childhood Educators)	(\$11.9)	
Student Nutrition	(\$1.2)	
Pools	(\$6.1)	
Transportation	(\$0.8)	6
School Operations	(\$22.9)	
Information Technology	(\$47.5)	7
Total	(\$239.1)	

NOTES

- 1 Continuing Education includes adult day school, credit & summer school, international
- 2 The cost of elementary supervision in this line represents the cost of lunchroom supervisors.
- 3 This line includes safe and caring spending over funding. \$2.8 million in positions were added in January 2023 and have not been included in the 2024-25 Updated Financial Position. This line also includes School Based Safety Monitors for which there is no direct funding.
- 4 School office administration is provided through the school foundation portion of the GSN. There are 2 main reasons for the overage in school office admin and P/VP:
 - a) TDSB salaries (like most across the province) are higher than the benchmark funding.
 - b) TDSB has allocated more staff than calculated by the grant.
- 5 The statutory benefit and replacement cost line includes:
 - a) CPP and EI \$35.2M (from 18-19 to 23-24)
 - b) LTD and WSIB \$12.9M (from 18-19 to 23-24)
- 6 Transportation GAP in funding represents the new contracts starting Sept 1st 2024
- 7 This number does not include funding for IT staff that is included in multiple grants.

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Contract Awards – Summer Approval Process 2024

To: Finance, Budget and Enrolment Committee

Date: 13 June, 2024

Report No.: 06-24-4743

Strategic Directions

- Revitalize - All students and staff learn and work in inclusive, safe, and modern environments.

Equity as a guiding principle: Equity is foundational to all TDSB work and will be embedded throughout the strategic directions.

Recommendation

It is recommended that Contract Award – Summer Approval Process 2024 be received.

Context

To provide information to the Finance, Budget and Enrolment Committee regarding the contract approval process during the summer period when there are typically no scheduled Standing Committee and/or Board meetings.

Action Plan and Associated Timeline

The Purchasing Policy and Procedures of the Board provides for an approval process for contract awards during times when Standing Committee and/or Board meetings are not scheduled, as follows:

“The Director, in consultation with the Chair of the appropriate Standing Committee or their designates, may call meetings to approve contracts during months where there are no scheduled meetings and report such approvals at the first scheduled Board meeting.”

There is a need to continue to award contracts during periods when there are no scheduled Standing Committee and/or Board meetings.

During the summer months, in order to continue with the efficient business of the Board, when required, the Director, or designate, will request the Chair or Vice Chair of the

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Finance, Budget and Enrolment Committee to convene a 'special' meeting to approve contract awards, for both Operations and Facilities, which normally require approval by the Committee and/or the Board.

All contract awards approved by the Finance, Budget and Enrolment Committee during the summer months will be reported to the first available meeting of the Board for information.

Timely contract approvals will facilitate a smooth school opening in September and ensure business continuity.

The summer approval process will be in effect for the months of July and August 2024 and meetings of the Finance, Budget and Enrolment Committee will be called as required.

Resource Implications

Not applicable.

Communications Considerations

Not applicable.

Board Policy and Procedure Reference(s)

PO:17 - Purchasing

Appendices

Not applicable.

From

Stacey Zucker, Associate Director, Modernization and Strategic Resource Alignment at Stacey.Zucker@tdsb.on.ca or 416-397-3188

Craig Snider, Executive Officer - Finance, at Craig.Snider@tdsb.on.ca or at 416-395-8469.



Capital Projects Status Update

To: Finance, Budget and Enrolment Committee

Date: 13 June, 2024

Report No.: 06-24-4744

Strategic Directions

- Commit to the implementation of the Truth and Reconciliation Commission of Canada: Calls to Action.
- Belong - All students belong, are engaged, and valued in an inclusive environment.
- Achieve - All students reach high levels of achievement, success, and personal development.
- Thrive - All students graduate with the confidence, skills, and knowledge to thrive.
- Revitalize - All students and staff learn and work in inclusive, safe, and modern environments.

Recommendation

It is recommended that the Capital Projects Status Update report be received.

Context

The purpose of this biannual report is to provide a status update regarding the capital investments in TDSB schools to address the renewal needs backlog, improve the condition of existing schools, and create new pupil places by building new schools and major additions. The previous status update report was presented in November 2023.

The report starts with an update regarding the major capital projects (refer to Appendix A) as well as information regarding Bill 185, the “Cutting Red Tape to Build More Homes” Act, 2024 and changes that have come into effect regarding the Site Plan Approval process, which should reduce municipal approval timelines for new schools and major additions. The report also describes recent changes to the Ministry of

Education's (EDU) capital project workflow process – which should also expedite the Ministry's approval process.

Appendix C of the report provides a list of the 1422 renewal projects planned and underway for 2023 – 24, sorted by Ward and school. The report also references the renewal work that is aligned with other strategic programs such as School Ground and Building Interior Revitalization, Climate Change, and Capital Revitalization. In addition to these programs, the report also provides an update regarding the replacement of security cameras which was initiated in 2023. The EDU's new capital signage requirements are described under Communications Considerations and a sample of the signage is contained in Appendix G.

Major Capital Projects

Appendix A provides the status update for the current capital program, as well as two insurance-funded restoration projects, York Memorial Collegiate Institute (Ward 6) and Jones Ave School (Ward 15). The current Capital Program represents approximately \$500M in new construction, and 2,200 new and replacement pupil places. To date, six of the capital projects include a five-room childcare centre as part of the project, for a total of 616 new childcare places.

Recent Capital Priorities Funding Approval

TDSB submitted 5 projects in the fall of 2023 to the Ministry of Education for their funding consideration as part of the 2024 – 25 Capital Priorities program. Further information regarding each of the TDSB capital submissions is available on the [Capital Priorities](#) webpage. In April 2024, the Ministry approved one of the capital submissions – to build a new 823 pupil place JK-8 elementary school with a 5-room childcare centre, for central Etobicoke (160 Silverhill Drive). Going forward, this project will be included in the Capital Projects status update chart (Appendix A) and on the Capital Projects webpage. The next Capital Priorities Program is anticipated for the later in the summer of 2024.

Project Timelines

As shown in Appendix A, the timeline to design and build a new school or major addition can vary from three to six years. This represents the amount of time needed to undertake each step of the process including design, consulting with stakeholders, site investigations, completing Site Plan Approval (SPA) and receiving the building permit. This process include the time needed to tender project and receive both Board and Ministry approvals. Construction of a new school or major addition varies from 20 to 36 months depending on the size and complexity of the project.

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The recently introduced Bill 185, “Cutting Red Tape to Build More Homes” Act (2024), is intended to expedite the municipal Site Plan Approval (SPA) process for housing development. School and major additions projects are also part of Bill 185. The Act received first reading in April 2024. School boards were given the opportunity to submit comments up to May 10, 2024. Toronto Lands Corporation (TLC) and TDSB staff worked together on a letter that was sent prior to the closing of the consultation period. This letter was shared with Trustees and a copy is provided in Appendix B.

The City of Toronto implemented a revised SPA process in April 2023, in alignment with Bill 185. The major change for the new SPA process centres around a mandatory Pre-application Consultation meeting. At the meeting, City Planning staff would share the full check list of all SPA requirements for the project. Applicants must include all the requested information that is identified on the checklist when they submit their SPA application. In theory, this would eliminate any additional requirements being brought forward later in the review process. Subject to the Applicant submitting all the required documents, the City is targeting an average review and completion timeline of 50 to 60 days to issue Notice of Approval Conditions (NOAC). However, if a submission is deemed “incomplete,” or the Applicant has an issue with meeting any of the conditions that are required, then the application may be rejected, requiring the process to restart from beginning with a new submission. The replacement school for Poplar Rd Junior PS will be the first to be considered under this new SPA process and further updates regarding the new process will be shared in subsequent Capital reports.

The ministry has also made changes to their capital approval and workflow process. Boards will be required to sign a Project Commitment letter which will contain key milestones and deliverables for the 2023-24 projects. Boards will be responsible for implementing appropriate measures to ensure that projects are completed within the schedule, budget, and scope outlined in the Project Commitment letter. This Enhanced Capital Accountability framework includes regular monthly progress meetings between TDSB capital and ministry staff. These progress meetings will provide an opportunity for staff to bring forward any concerns that may impact the project deliverables and/or costs. The hope that this new process will reduce ministry approval timelines and further substantiate request for additional funding as required. As above, updates regarding this new process will be provided in subsequent Capital reports.

2023 - 2024 School Renewal Program

Appendix C provides a status update of all the school renewal projects that are planned or underway for 2023 – 2024, sorted by Ward and school name. Appendix D provides a summary of the common abbreviations used in the renewal project list. There are 1422

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projects planned or underway for 2023 – 2024, representing work undertaken at 484 schools, for an estimated value of \$585M.

The EDU provides two primary sources of funding for facility improvements: the School Condition Improvement (SCI) grant and the School Renewal Allocation (SRA). Projects are selected based on funding criteria established by the EDU. The Ministry requires that 70% of SCI funding be restricted for major building components (e.g., roofs, windows, boilers) and systems (e.g., electrical, and mechanical), while the other 30% is “unrestricted” and can be used to improve site conditions and renew deteriorating interior finishes. Boards are required to select projects that have been identified as “high’ or “urgent” in VFA, the Ministry’s Facility Condition Assessment database. Projects may also come from Operations and Maintenance team leaders based on local school needs and/or maintenance concerns.

Appendix E is a copy of the EDU funding criteria for specific categories of work. Of note, since 2019, TDSB has undertaken approximately \$210M of roof-related projects (as of May 29, 2024). This value will increase as projects are completed over the summer and invoices are paid in the late summer or early fall.

For 2024 – 2025, TDSB received \$248.4M in SCI funding and \$47.3M in SRA funds. As noted in the previous update report, the EDU introduced time limits in 2023 on renewal funds whereby funding will expire approximately 2.5 years after being allocated, as noted below:

Funding Source	Funding Amount	Expiration Date
2023 – 24 School Condition Improvement (SCI)	\$246,000,000	March 31, 2026
2023 – 24 School Renewal Allocation (SRA)	\$46,000,000	March 31, 2026
NEW: 2024 – 25 School Condition Improvement (SCI)	\$248,000,000	March 31, 2027
NEW: 2023 – 24 School Renewal Allocation (SRA)	\$47,000,000	March 31, 2027

In 2022 – 23, TDSB completed \$372M of SCI and SRA-funded work. For 2023 – 24, the TDSB is anticipating completing \$380M in renewal work and there are another 230 projects currently either in design or with completed designs (“shovel-ready”) that will be tendered starting in the fall of 2024. The EDU has noted that funding will not be revoked for projects that are legally committed (tendered) by the 2027 deadline date.

Many renewal projects, in particular those with larger, complex scopes, require two to three years to be designed, tendered, and executed. This means that the full cost of the project may not be incurred until two or three years after the project is initiated. Construction may span over two consecutive summers if the work can only occur when

the building is not occupied. Longer lead times for equipment/material delivery have continued to impact project completion schedules.

Historically, the majority of renewal construction has occurred during the summer months when the schools are not occupied. This minimizes disruption to students and staff and gives the contractor increased access to the building and site. However, to meet the Ministry 2027 timeline noted above, and to undertake larger, complex renewal projects, more projects will need to occur during the school year, including evenings and weekends. Facility staff will continue to work closely with the contractors, school administrators and other stakeholders to address any safety concerns, minimize disruption and to provide regular project status updates.

It is worth noting that most invoices for renewal work are received in the late summer and into the fall, once construction is completed. This means the full expenditure/cost of the project can only be reported later the fall. All school boards are required to input both planned and completed projects into VFA, twice a year.

Other Renewal-related Programs

SCI is also funding facility renewal work associated with the other strategic initiatives noted below:

Annual Revitalizing School Grounds, Exteriors and Interiors program: Approved in 2021, ([School Grounds and Building Exteriors](#)) and 2022 ([Building Interiors](#)), this program prioritizes high needs schools in poor condition for planned work. Appendix F provides a list of the School Ground and Building Interiors Revitalization projects for 2023 – 24 and 2024- 25. It is important to note that market pressures, higher costs and/or other unforeseen circumstances may result in some projects from the 2024 – 25 list being deferred to a future year. Staff will provide an update annually in the Major Capital and Renewal Projects Status Update report to the Board regarding these projects.

The TDSB's annual [2023 – 24 Climate Action report](#), presented at the November 22, 2023, Planning and Priorities Committee (PPC) meeting, provided a range of projects that addresses equipment/system renewal while also aligning with the board's strategic goal to reduce Green House Gas (GHG) emissions and lower utility costs.

The recently approved [Capital Revitalization Strategy](#), provides a comprehensive, multi-year phased approach to address the Board's deferred maintenance backlog while improving program spaces and building accessibility. As noted in the report, work will be funded by a combination of SCI and Proceeds

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of Disposition (POD). Board staff will seek board and ministry approval to utilize POD for improvements that are not considered SCI-eligible.

The ministry recently announced two new initiatives to support the installation of security cameras as well as vape detectors in schools. The amount of funding that TDSB will receive for these two programs has not been finalized. However, since 2023, TDSB has been upgrading and replacing camera systems in secondary schools to a new Internet Protocol (IP) camera system. This work is funded through SCI.

The following camera upgrades have been completed:

- Jarvis Collegiate Institute
- Victoria Park Secondary School
- Weston Collegiate Institute
- Emery Adult Learning Centre
- Emery Collegiate Institute
- Woburn Collegiate Institute
- Birchmount Collegiate Institute
- Western Technical Commercial School
- and, Ursula Franklin Academy (completion tracking for summer 2024)

The following 7 camera installations have been tendered and submitted to the June 13 Finance Budget and Enrolment Committee (FBEC) for information.

- Marc Garneau Collegiate Institute
- John Polanyi Collegiate Institute
- Northview Heights Secondary School
- Cedarbrae Collegiate Institute
- Danforth Tech Collegiate Institute
- Central Technical School
- Westview Centennial Secondary School

Another 25 camera installation projects will be ready by to tender the fall of 2024 and into 2025. Facility staff in collaboration with Caring and Safe Schools are developing a broader security framework, which includes cameras, card access, management of building keys and signage, among other considerations. This information will be presented in the fall 2024 cycle of board meetings.

Details regarding the 2024 – 25 program to install vape detectors will also be presented in the fall of 2024. As this program was only recently announced by the Ministry, staff are in the preliminary stages of understanding the technology and the costs and operational considerations regarding vape detectors.

COVID-19 Resilience Infrastructure Stream (CVRIS) Funding

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As noted in previous capital status reports, a total of \$81.6M was made available to TDSB through Federal and Provincial funding to support very specific projects intended to improve ventilation, promote occupational health and safety, enhance physical distancing, and facilitate distance learning. Eligible expenses were originally intended to be incurred between April 6, 2022, and March 31, 2023, however the deadline was subsequently extended to December 31, 2023. Utilizing this funding, a total of \$74.4M was spent across 863 approved projects. A small portion of the funding (\$7.3M) could not be spent due to the many restrictions and time constraints associated with this program. Specifically, project selection was very restricted given the long lead time needed to receive certain mechanical equipment, there was no ability to reallocate funding to alternative projects in situations where approved projects were deemed unfeasible or completed under budget, and the spending extension to December 31, 2023, was not announced with sufficient time to allow for additional orders to be placed and installed before the deadline.

Resource Implications

Ministry of Education (EDU) approval is required for the utilization of Proceeds of Disposition (POD) for any work other than critical building renewal work. POD is intended to be used following similar requirements of the School Condition Improvement (SCI) grant. EDU has approved the utilization of POD to cover capital project shortfalls – if no additional Capital Priorities funding is approved.

The recent Capital Revitalization Strategy Framework report also referenced the need to use POD to undertake work that is not SCI eligible. This work could include adding new elements or systems to a building such as adding new mechanical systems, ventilation upgrades, and elevators as well as funding program-related upgrades to create new program spaces. EDU approval is required to use POD for new site elements such as artificial turf and/or cricket fields installations.

Communications Considerations

The [Capital Projects webpage](#) provides a Timeline Milestone for each of the TDSB's major capital projects as well as information regarding the [capital projects process](#). The new, recently approved Capital Priorities project in Etobicoke will be part of the Capital Project webpage once the project is initiated in the summer of 2024.

As part of the Capital Revitalization Strategy report, a new fulsome communication plan will be developed to provide information to schools and communities regarding the program and the renewal work happening at each school. As a reminder, school administrators and Trustees are currently able to view a complete list of all current work notifications, work orders and construction projects by school on the [Facility Services - Work Reports](#) webpage. In addition, staff will develop a link to the master renewal list

that can be placed as a banner (link) on each school web page. This will allow anyone to access the list of current renewal work underway at the school from school's webpage.

The EDU recently issued a new communications memo [2024: SB04](#) which requires boards to install exterior signage for Capital Priorities, School-based Child Care and Renewal Projects, as noted below:

Signage Criteria: In addition to Capital Priorities and school-based childcare projects approved since 2019-20, Ontario Builds signage will now be required for renewal projects. This would capture renewal projects supported by provincial investments exceeding \$250,000 or have a project duration of 90 days or more (may include one or more projects occurring within a school year).

Cost for the manufacturing and installation of the signage can be charged to the individual capital or renewal project. TDSB will have an estimated 400 signs to install, at an estimated average cost of \$1,000 per sign. Appendix G provides a sample of the graphics for the signage, which has been provided to boards by the ministry. Installation of the signage is expected to start in the summer 2024. A message will be sent to all system leaders and school administrators at the end of June, providing an update regarding the signage.

Board Policy and Procedure Reference(s)

Not applicable.

Appendices

- Appendix A: Project Status Updates for Schools and Major Additions
- Appendix B: Copy of TDSB Comment to Bill 185
- Appendix C: 2023 - 2024 School Renewal Program, List of Projects
- Appendix D: Abbreviations used in the School Renewal Program List
- Appendix E: Copy of Funding Eligibility Criteria for Acceptable Use from EDU Memo 2023:B07, *Capital Funding for the 2023-24 School Year*,
- Appendix F: 2024 – 2025 List of School Grounds Revitalization projects
- Appendix G: Memo 2024:SB04 with sample of Ministry Ontario Builds Signage

From

Stacey Zucker, Associate Director, Modernization and Strategic Resource Alignment at Stacey.Zucker@tdsb.on.ca or 416-395-8469


Maia Puccetti, Executive Officer, Facilities and Planning at

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APPENDIX A

	CAPITAL PROJECTS STATUS UPDATE								Date: 14 May, 2024	
	N/A - Not Applicable TBD - To be Determined A - Acting EDU-ATP indicates Ministry Approval to Proceed									
School & Project Description	LC, LN, Ward & Trustee	Pupil Places	Capital Priorities Funding Approval	EDU FST Approval	EDU-ATP 85% Submission /Pending	EDU-ATP Final Approval Letter	EDU-ATP Approved Funding	Duration from Funding Approval to ATP	City Site Plan Approval	City BLDG. Permit Status
Bloor Collegiate Institute Replacement Secondary School (4 floors with one level below grade parking) IN CONSTRUCTION	LC1, LN05 Ward 9 Alexis Dawson	924 pp	Nov. 29, 2015	Approved	Nov. 29, 2019	Apr. 26, 2021 Revised ATP: Aug. 24, 2021	\$52,240,129	5 Years & 5 Months	Submitted: Mar. 2, 2018 Final SPA: Nov. 24, 2021	Oct. 4, 2019
Davisville Jr. Public School Replacement Elementary School & 5-Room (88) Childcare (3 floors with one level below grade parking) CONSTRUCTION COMPLETED	LC1, LN05 Ward 8 Shelley Laskin	731 pp	Nov. 9, 2015	Approved	Apr. 30, 2018	Feb. 15, 2019	\$39,578,211	3 years & 3 Months	Submitted: May 1, 2017 Final SPA: Sept. 17, 2019	Oct. 28, 2019
BayCrest Public School Renovate existing Sir Sandford Fleming HS to relocate the Elementary School & 5-Room (88) Childcare CONSTRUCTION COMPLETED	LC1, LN04 Ward 8 Shelley Laskin	250 pp (TDSB) + 250pp (TCDSB) = 500 pp	Mar. 13, 2018	Approved	Jan. 10, 2020	Nov. 5, 2020	\$7,468,658	2 Years & 8 Months	N/A	Sept. 18, 2019
Terry Fox Public School 2 Storey Addition, Renovations & 5-room (88) Childcare CONSTRUCTION COMPLETED	LC2, LN10, Ward 20 Manna Wong	631 pp (existing: 355 adding: 276)	Nov. 9, 2015	Approved	Feb. 14 2019	Feb. 10, 2021	\$14,311,374	5 Years & 3 Months	Submitted: Apr. 21, 2017 Final SPA: Mar. 18, 2021	Oct. 20, 2021

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School & Project Description	LC, LN, Ward & Trustee	Pupil Places	Capital Priorities Funding Approval	EDU FST Approval	EDU-ATP 85% Submission /Pending	EDU-ATP Final Approval Letter	EDU-ATP Approved Funding	Duration from Funding Approval to ATP	City Site Plan Approval	City BLDG. Permit Status
Dennis Avenue Community School Replacement Elementary School & 5-room (88) Childcare IN CONSTRUCTION	LC1, LN04 Ward 6 Liban Hassan	358 pp	Mar. 13, 2018	Approved	May 26, 2021	December 23, 2022	\$24,127,463	4 Years & 9 Months	Submitted: Aug. 19, 2020 Final SPA: Mar. 16, 2022	May 09, 2022
Dennis Avenue Community School Demolition 2-story school demolished prior to the construction of the new school COMPLETED	LC1, LN04 Ward 6 Liban Hassan	N/A	Mar. 10, 2021	N/A	Mar 16, 2021	July 27, 2021	\$1,867,708	4 Months	N/A	May 17, 2021
George Syme Community School 4 Classroom Addition & 5-Room (88) Childcare Addition IN CONSTRUCTION	LC1, LN04 Ward 6 Liban Hassan	718 pp (existing: 626 adding: 92)	Mar. 13, 2018	Approved	May 31, 2021	May 2, 2022 Revised ATP: January 25, 2023	\$10,888,378	4 Years & 11 Months	Submitted: Dec. 18, 2019 Final SPA: Mar 16, 2022	Sept. 22, 2021
Hollywood Public School 2 Storey Classroom Addition, Gym Addition, Renovations, & 5-Room (88) Childcare Addition IN CONSTRUCTION	LC2, LN12 Ward 12 Weidong Pei	476 pp (existing: 292 adding: 184)	Mar. 13, 2018	Approved	Jun. 07, 2021	Sept. 22, 2021 Revised ATP: March 2, 2023	\$18,869,567	3 Years & 7 Months	Submitted: Oct. 23, 2019 Final SPA: Mar 9, 2021	Sept 08, 2022
Courcelette Public School 6 Classroom Addition & Renovation IN DESIGN	LC3, LN18 Ward 18 Malika Ghous	348 pp (existing: 196 adding: 152)	Nov. 21, 2016	Approved	TBD	TBD	\$3,221,934 + \$4,000,000 (POD subject to EDU Approval)	TBD	Required	TBD

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School & Project Description	LC, LN, Ward & Trustee	Pupil Places	Capital Priorities Funding Approval	EDU FST Approval	EDU-ATP 85% Submission /Pending	EDU-ATP Final Approval Letter	EDU-ATP Approved Funding	Duration from Funding Approval to ATP	City Site Plan Approval	City BLDG. Permit Status
David Lewis Public School Addition, Renovation, & 5-Room (88) Childcare IN DESIGN	LC2, LN10 Ward 20 Manna Wong	521 pp (existing: 337 adding: 184)	Oct. 20, 2020	Approved	TBD	TBD	\$5,848,608	TBD	Required	TBD
Hodgson Sr. Public School 12 Classroom Addition & Renovation TENDERED (moving into Construction)	LC1, LN5 Ward 11 Rachel Chernos Lin	838 pp (existing: 654 adding: 184)	Nov. 21, 2016	Submitted	Tuesday, August 22, 2023	Thursday, December 28, 2023	\$40,617,195	7 Years & 1 Months	Submitted: Jan. 24, 2022 Approved April 4, 2024	Friday, April 5, 2024
Kápapámahchakwêw Wandering Spirit School Addition, Renovation, & 5-room (88) Childcare PROJECT ON HOLD	LC4, LN32 Ward 15 Sara Ehrhardt	396 pp (291 Ele. 105 Sec.) + Additional programs	Mar. 13, 2018	TBD	TBD	TBD	\$11,513,306	TBD	TBD	TBD
McKee PS 3 Classroom Addition & Renovation TENDERING	LC2, LN12 Ward 12 Weidong Pei	780 PP (existing: 711 adding: 69)	Mar. 31, 2020	Approved	Thursday, February 8, 2024	Friday, April 19, 2024	\$5,449,161	4 Years & 1 Months	N/A	Tuesday, February 20, 2024
Sugar Wharf (Lower Yonge) New Vertical School IN DESIGN	LC1, LN22 Ward 9 Alexis Dawson	450 PP	Nov. 23, 2021	Approved	TBD	TBD	\$44,000,000	TBD	To be submitted by Developer	To be submitted by Developer
Elizabeth Simcoe JPS Addition & Renovation IN DESIGN	LC3, LN16 Ward 19 Zakir Patel	321 pp (existing: 275 adding: 46)	Apr. 21, 2022	Approved	TBD	TBD	\$2,532,250	TBD	Required	TBD
Poplar Rd JPS New Replacement School & 5-room (88) Childcare IN DESIGN	LC3, LN16 Ward 13 Zakir Patel	341 PP	Apr. 21, 2022	Approved	TBD	TBD	\$13,440,170	TBD	Required	TBD
Etobicoke City Centre Elementary School New School & 5-room (88) Childcare IN DESIGN	LC1, LN30 Ward 3 Patrick Nunziata	823 PP	Mar. 27, 2024	TBD	TBD	TBD	\$33,419,007	TBD	Required	TBD
JONES AVENUE ADULT LEARNING CENTRE										

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APPENDIX A

School & Project Description	LC, LN, Ward & Trustee	Pupil Places	Capital Priorities Funding Approval	EDU FST Approval	EDU-ATP 85% Submission /Pending	EDU-ATP Final Approval Letter	EDU-ATP Approved Funding	Duration from Funding Approval to ATP	City Site Plan Approval	City BLDG. Permit Status
ADULT LEARNING CENTRE CONSTRUCTION COMPLETED Insurance project - School reconstruction after catastrophic fire settlement funding - augmented through school allocations	LC4, LN31 Ward 15 Sara Ehrhardt	440 pp (Elementary) 220 pp (Adult Learning)	--	Approved	August 17, 2021	Mar. 31, 2022	\$9,140,212 + \$26,402,718 (Insurance)	N/A	N/A Building Emergency Reconstruction	Saturday, May 1, 2021
YORK MEMORIAL COLLEGIATE INSTITUE IN CONSTRUCTION Insurance project - School reconstruction after catastrophic fire settlement funding - augmented through school allocations	LC1, LN03 Ward 6 Liban Hassan	1300 pp	11/23/2021	Approved	Tuesday, June 20, 2023	Wednesday, October 11, 2023	\$49,008,522 + \$88,349,014 (Insurance)	1 Years & 11 Months	N/A Building Emergency Reconstruction	Phase 1: November 8, 2019 Phase 2: November 1, 2023

LEGEND:

- **Capital Priorities Funding Approval** – Date of when the capital project is received.
- **EDU-FST Approval** – Indicates if the Ministry has approved the project's Facility Space Template (FST), which is required prior to engaging an architect for the project.
- **EDU-ATP 80% Submission / Pending** – Ministry Approval to Proceed is required prior to issuing the project for tender.
 - The project is submitted to the EDU based on 80% completion and a 3rd party cost consultant report.
- **EDU-ATP Final Approval** – Indicates date when Approval to Proceed is received. A Revised ATP is required when tender price is higher than construction estimate.
- **EDU-ATP Approved Funding** – Indicates the amount of funding approved, upon tendering of the project.
 - This may include additional Capital Priorities funding as well as Proceed of Disposition.
- **Duration from Funding Approval to ATP** – Indicates the length of time since the project was first approved,
 - to the point the where the project has received ATP based on 80% complete drawings.
- **City Site Plan Approval (SPA)** – Indicates when the date of the first SPA submission. The date for receipt of SPA submission date is also noted.
- **City BLDG (Building) Permit** – Date of receipt of the building permit

END CAPITAL PROJECTS STATUS UPDATE



The Office of the Associate Director of Modernization and Strategic Resource Alignment

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Associate Director
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Date: May 9, 2024

PlanningConsultation@ontario.ca

and

The Honourable Paul Calandra
Minister of Municipal Affairs and Housing
777 Bay Street, College Park, 17th Floor
Toronto, ON M7A 2J3
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and

The Honourable Stephen Lecce
Minister of Education
438 University Avenue, 5th Floor
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Re: **ERO number 019-8369**

Proposed Planning Act, City of Toronto Act, 2006, and Municipal Act, 2001 Changes (Schedules 4, 9, and 12 of Bill 185 - the proposed Bill 185, Cutting Red Tape to Build More Homes Act, 2024)

On behalf of the Toronto District School Board, we are writing to provide our feedback on the Environmental Registry of Ontario posting pertaining to changes to various land use planning instruments.

The TDSB is the largest school board in Canada and one of the largest in North America, with almost 600 schools and serving approximately 12% of all Ontario students. The TDSB supports the province's efforts to respond to the current housing crisis through streamlining land use planning approvals. Together with the current focus on delivering more homes



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faster for Ontarians, there is also the need to expedite school construction to keep pace with the growth of our communities.

In fall 2023, a new framework for school board capital priorities submissions guided school boards' requests for capital funding for new schools and additions. The focus on "shovel ready" applications is testament to the need to speed up school construction projects. However, in many jurisdictions, including Toronto, some of the most significant delays facing school boards are with the municipal land use planning approval process.

The TDSB and Ontario Association of School Business Officials (OASBO) on behalf of school boards have been advocating for changes to the land use planning regime in Ontario to secure the priority of school sites as part of complete communities and simplifying approvals to construct schools. TDSB comments on the relevant proposals put forward by Bill 185 are below.

Proposal: Expedited Approval Process for Community Service Facility Projects

Create regulation-making authority to enable a streamlined approvals pathway for prescribed class(es) of "community service facility" projects (public schools K-12, hospitals and long-term care facilities) that support the creation of complete communities

TDSB is pleased to see the above proposal and the respective proposed amendments to the *Planning Act* and *City of Toronto Act, 2006*, with the intention of enabling an expedited approval process for community service facilities such as public schools. Notably, the proposal considers offering an exemption, limitation or restriction of the application of sections of the *City of Toronto Act* and the *Planning Act* and its regulations to community service facilities, such as schools.

Similar to the current approach taken with the Crown and Colleges, and now proposed for Universities with respect to student housing, TDSB requests:

- **That publicly funded school boards in Ontario be given exemptions from the *Planning Act* and the planning provisions of the *City of Toronto Act*, and any applicable/corresponding changes considered in the *Municipal Act*.**



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School boards are consolidated onto the provincial government's financial statements and all school board capital and operating funding comes from the government. Delays in projects translate into cost escalations that become a direct pressure on the government. An exemption would also allow for school capital projects to be delivered in a much more responsive and timely manner.

School board capital projects are subject to significant provincial oversight in school location, siting, design and construction processes:

- New construction funding requests are reviewed and approved by the Ministry of Education.
- The Ministry of Education must approve school board requests to acquire land. These reviews are undertaken in consultation with the Ministry of Municipal Affairs and Housing. The Ministry of Education also has a role in the disposition of surplus school board properties.
- School design and funding proposals are reviewed by the Ministry of Education before funds are allocated for tendering the construction of new capital projects.

Furthermore, school capital projects would continue to involve accredited professionals (architects, engineers, planners) and adhere to all other applicable laws and approvals, including the Ontario Building Code, environmental approvals, and other applicable permits. Furthermore, TDSB's internal design process involves significant community engagement, which ensure the local school community's needs are included and addressed.

If a full exemption is not granted, TDSB requests the following:

- **That a separate, expedited approval process be established for school board capital projects (including associated child care facilities). The process would include a standard process containing minimum project requirements and appropriate approval timelines. These would include clear requirements for transparency of the overall process. Through the proposed regulation, the application of the *Planning Act* and the *City of Toronto Act, 2006* should be limited to also:**
- **Exclude specific types of capital projects (e.g. any additions to existing school sites or replacement schools on existing school sites) from site plan**



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approval (section 41 of the *Planning Act*, and section 114 of the *City of Toronto Act, 2006*)

- Exempt all school board capital projects from all or specific site plan approval conditions set out in City of Toronto Act s.114(11) (e.g. road widenings, sidewalk widenings, garbage enclosures), as set out in Attachment 1.

Furthermore, where new standalone school sites are not a viable option to accommodate areas of high-density residential growth and intensification:

- That additional exemptions and consideration be given to support efficiently delivering schools on shared sites, as contemplated by the *Education Act* s.195(1.5) and the related proposed new regulation (Proposal Number: 23-EDU009)

To facilitate creative and innovative forms of schools, such as podium schools, a more flexible planning framework is needed. TDSB's October 2023 submission on the proposed new regulation for schools on shared sites is provided at Attachment 2.

Proposal: Community Infrastructure and Housing Accelerator (CIHA)

- Remove the Community Infrastructure and Housing Accelerator (CIHA) tool from the Planning Act by repealing s. 34.1 of the Planning Act to avoid unnecessary duplication with a revised and transparent process for requesting and issuing minister's zoning orders.
- Provide transition rules to permit CIHA orders that have been made to date to continue functioning as municipal zoning by-laws

TDSB is not opposed to the proposal to remove the CIHA tool from the *Planning Act*, but requests that the Minister's Zoning Order (MZO) framework specify clear approval timeframes to ensure greater efficiency than the municipal planning process. Furthermore, for any project involving public schools, it should be coordinated and integrated with the Ministry of Education's capital planning process to ensure schools can be built quickly to meet the demands of residential development.



The Office of the Associate Director of Modernization and Strategic Resource Alignment

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Proposal: “Use It or Lose It” Tools

For site plan control approvals:

- Enable a municipal “authorized person” to apply a lapsing condition when approving a new site plan control application.
- Create Minister’s regulation-making authority to set timelines for lapsing provisions and establish exemptions from lapsing provisions.

TDSB requests that school boards be provided with exemptions from lapsing provisions, as there are matters beyond the control of school boards (e.g. Ministry of Education approvals for construction and additional funding, child care funding, etc.) that may impact the ability to proceed with building permits within regulated timeframes. The need to go through the approval process again would lead to significant delays and cost escalation.

In addition to the above comments on the specific proposals put forward by the proposed Bill 185, TDSB also requests:

- That publicly funded schools be permitted in any residential land use designation, and in non-residential designations outside of Employment Areas, that are located in Designated Growth Areas and Settlement Areas as defined by the Provincial Planning Statement;
- That publicly funded schools be permitted, as of right, in any zone allowing residential, commercial, or mixed-use development in Designated Growth Areas and Settlement Areas as defined by the Provincial Planning Statement; and
- That all temporary accommodation (portables) be exempt from Site Plan Approval. Currently, site plan exemptions for portables only apply to schools in existence on January 1, 2007. Site plan approvals, amendments and other approvals can create a challenge for the timing of the delivery of temporary accommodation which is necessary to respond to fluctuating enrolment. Matters pertaining to siting etc. are otherwise within the purview of the Ontario Building Code.
- That density exemptions and bonusing be permitted for mixed use development incorporating public school facilities, in order to:
- encourage/incentivize private sector and public sector partners to include school facilities within their development;



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- support the financial viability and opportunity for school boards to acquire space within the development;
- meet the objectives of the proposed Provincial Planning Statement policy directing the planning of public service facilities to “leverage the capacity of development proponents” (3.1.1.b) and for “schools integrated in high-rise developments” (3.1.5)

We thank you for considering these requests and continuing to recognize that efforts to deliver more housing in Ontario by streamlining planning approvals also requires supporting school boards’ collective ability to advance the construction of new schools, additions, and temporary accommodations more quickly.

Sincerely,

A handwritten signature in blue ink, appearing to read "Stacey Zucker".

Stacey Zucker
Associate Director
Modernization and Strategic Resource Alignment

- C. Maia Puccetti, Executive Officer, Facility Services and Planning, TDSB
Andrew Gowdy, System Planning Officer, Strategy and Planning, TDSB
Dan Castaldo, Senior Manager, Strategy and Planning, TDSB
Ryan Glenn, Chief Executive Officer (Interim), Toronto Lands Corporation
Yvonne Choi, Director of Planning, Toronto Lands Corporation



ATTACHMENT 1

The following table provide a rationale and example of scenarios where the City of Toronto has requested specific site plan conditions set out in the City of Toronto Act s.114(11), which have been challenge for the Toronto District School Board.

Requested Exemption	Rationale for Exemption
<p>Specific site plan conditions set out in s.114(11) of the <i>City of Toronto Act, 2006</i></p>	<p>s.114(11) of the <i>COTA</i> specifies conditions of site plan approval, requiring the applicant to provide to the satisfaction of and at no expense to the City certain facilities or works on-site and off-site. These requirements, subject to municipal discretion, can add significant costs and delay to the approval process.</p>
<p>(i) Road widenings that abut the land</p>	<p>This conveyance of lands to the City for future road widening is a lengthy process, involving environmental site assessment and documentation, retention of a third-party peer reviewer, and completion of any required environmental remediation. As the widenings are not being utilized immediately, conveyances should not be required to be completed prior to issuance of site plan approval.</p> <p>The land taking could be minimal (e.g. 40 cm wide strips) or substantial (e.g. 10 m wide for a future public road). The latter is offside Education Act O. Reg 374/23 (Acquisition and Disposition of Real Property) which allows for exceptions to the disposition process for the purposes of infrastructure (development charge services, including roads), but requires the disposition to be at fair market value.</p>
<p>(iii) off-street vehicular loading and parking facilities</p>	<p>The City of Toronto has requested on-site vehicular pick-up drop-off at school sites where TDSB has not required them, impacting the amount of outdoor playspace available to students and adding time and costs to the project by requiring additional traffic study work and consultant time in negotiations.</p>
<p>(iv) walkways and walkway ramps, including the surfacing thereof, and all other means of pedestrian access, (iv.1) facilities designed to have regard for accessibility for persons with disabilities;</p>	<p>The City of Toronto requests reconstruction of sidewalks on the adjacent City right-of-way to a width of 2.1m to meet City of Toronto Green Standards (beyond the AODA width requirement of 1.5m). In some instances, the City has requested sidewalk reconstruction of fairly new sidewalks that effectively increase the width by as little as 10cm or requested sidewalk widenings on multiple abutting streets that are not impacted by the TDSB capital project.</p>

Requested Exemption	Rationale for Exemption
(vi) walls, fences, hedges, trees, shrubs or other groundcover or facilities for the landscaping of the lands or the protection of adjoining lands	The City of Toronto has requested the TDSB install certain types of fencing and landscaping at higher costs than Ministry benchmarks, resulting in delays from the need to seek additional funding.
(vii) vaults, central storage and collection areas and other facilities and enclosures for the storage of garbage and other waste material	The City of Toronto requires garbage storage to be incorporated into an enclosed building, which add significant cost (building GFA, ventilation, etc) when there are other more cost-effective and efficient storage solutions (e.g. in-ground Molok Systems) that can address municipal concerns around odour and visibility of garbage facilities.

New Regulation: Schools on a Shared Site

It is our understanding that a new regulation under the Education Act will be created to prescribe:

- Circumstances under which a school board shall give notice to the Minister or require approval from the Minister for the acquisition of land or premises for a school to be shared with other entities;
- The specific types of notices and approvals needed to proceed with the acquisition;
- Timelines associated with providing notices and obtaining approvals; and
- Criteria for obtaining approvals.

This proposed regulation would not apply to school sites that will be shared exclusively with another school board, municipality, or child care center.

TDSB Comments on the Proposed New Regulation

Scope of the Regulation

This new regulation would apply to circumstances “Where a board plans to acquire a school site for pupil accommodation and the site will not be occupied or used exclusively by the board, or exclusively with another board, municipality, child care centre or other prescribed entity” (Section 195 (1.5)). We recommend that other prescribed entities include other public entities and non-profit entities.

We recommend that the new regulation not apply to projects that are already funded by the Ministry such as the new elementary school in the Lower Yonge Precinct that is being planned to be built in the podium of a condominium tower.

Approvals by the Ministry

We are supportive of clear direction of the type of notices and approvals required and recommend that notice be in a format that directly ties to the approval criteria to ensure efficient reporting by school boards and review by the Ministry.

We support the removal of the original Section 196 of the Education Act that required the Minister to provide approval for a school board to begin negotiations of a Memorandum of Understanding with a person or entity other than a school board or municipality, such as a developer, for the provision of student accommodation on a

TDSB Comments on Proposed Changes to Regulations

At a minimum, the eligibility requirement should be eliminated for a school board to enter into a Localized Education Development Agreement (LEDA) which would allow school boards like the TDSB to potentially acquire a school on a shared site funded by the developer. A successful example from the past that would be beneficial to replicate was the agreement for the redevelopment of the Railway Lands in downtown Toronto (now called CityPlace) where the developers of the area paid a per-unit levy that funded the construction of a mixed-use facility consisting of a TDSB school (Jean Lumb Public School), a TCDSB school (Bishop Macdonell Catholic School), a child care centre, and a community centre – at no cost to the Ministry of Education.

We also recommend that the permitted uses of EDCs be expanded from land related costs to include construction costs for new buildings and other costs to meet growth-related infrastructure needs such as additions and renovations to existing schools.

These recommended changes to EDCs should benefit all schools, not just schools on a shared site.

Support for School Boards in Working with Developers and Municipalities

We recommend that measures be put in place to support school boards in acquiring a school on a shared site:

- Incentives should be provided for developers to accommodate a school on a shared site when the need is identified by school board staff; and
- Municipalities should be required to share green space next to a shared site for use as the school's playfield, drop-off area, and marshalling area (the terms for sharing the green space should take into consideration exclusive use for the school during certain hours to ensure student safety).

To have real effect, we recommend that these measures be incorporated into legislation where appropriate, such as the Planning Act, to give school boards authority and leverage in working with municipalities and developers to ensure that local student accommodation needs are met.

Unique Considerations

We offer the following unique considerations for schools on shared sites for the awareness of the Ministry, incorporation into the appropriate guiding documents, and for accommodation in the approvals process. This is not a comprehensive list and will change over time as more schools on shared sites are constructed.

TDSB Comments on Proposed Changes to Regulations

- It is essential that a school located within a mixed-use development has a positive and defining impact on the plan and character of the community instead of just 'fitting a school into a condo'.
- School boards should be brought in early in the developer's design process to have an opportunity to create a Memorandum of Understanding prior to Ministry approval that includes consideration for:
 - gym location;
 - column spacing;
 - size and location of rooftop play;
 - mechanical systems;
 - appropriate windowsill heights and sizes, operable window vents and shading devices where required; and
 - access to natural light and views from all instructional spaces.
- Early consultation with the developer and the municipality is essential to allow for the exploration of planned local amenities for shared-use opportunities, e.g., community and recreation centres, child care facilities, city park developments.
- Ministry benchmarks for funding the construction of schools on shared sites need to be increased to reflect actual construction costs and cost premiums. Cost premiums associated with a school co-located within a mixed-use development include:
 - Premiums for finishes at areas that become part of the overall architectural expression of the building;
 - Consideration for improved quality of interior space related to a dense urban environment, e.g., improved ventilation to ensure a high level of indoor air quality at dense urban locations where operable windows may not be appropriate for both air quality and/or acoustic reasons; and
 - School Identity – premiums for signage and street/community presence, which must be approved by the developer and integrated into the overall building design.
- This type of school development will have no room for portables or building future additions, so consideration must be made for purchasing additional space which may be leased out until the school needs the space due to enrolment changes. This type of school should be built to a utilization rate less than 100% for the projected peak enrolment – we recommend 80%. This additional space will function as flex space to accommodate fluctuations in enrolment.

School Entrances

TDSB Comments on Proposed Changes to Regulations

- Exterior marshalling area for access to the main school entrance must accommodate a minimum of three classrooms (up to 90 students) at one time. If the playground is across a road a similar sized marshalling area is required on the playground side.
- Exclusive main school entrance must be located at ground level. If the remainder of the school is at different floor levels, the entrance lobby must be large enough (approximately 250 square meters) to accommodate a minimum of two classrooms at one time (up to 60 students) and include lockable storage space, washrooms, location for a staff member to welcome and supervise students and visitors, and large video monitor and security camera for connection to general office.
- Two oversized elevators (30-person capacity) are required to facilitate student movement during arrival, dismissal, lunch and recess. A second exclusive school entrance, with the second elevator, may be required to improve traffic flow. Location will be determined by specific site configuration.
- Two exclusive exit stairs in addition to the required exit stairs are preferred. If the school is located on more than one floor, two exclusive exits/internal circulation stairs are recommended.
- Exit stairs must be designed for the comfort and safety of small children, e.g., wider treads, shorter risers, and child-height handrails in addition to the handrails required by code.
- Exit stairs that are shared with other building occupants require additional security measures, e.g., alarms, cameras or vestibules separating the school space from the public space.

Instructional Areas and Student Amenity Spaces

- The Ministry's area benchmark should be revised to accommodate the unique needs of schools in shared sites. To compensate for smaller outdoor play areas and potential challenges with access to playgrounds and outdoor learning environments, the provision of additional indoor amenities and gross motor skills space at each school level is recommended. These spaces may include multi-purpose rooms, collaboration spaces, a kitchen to accommodate nutrition programs, or lunchroom, depending on the specific need. Approximately 0.5 – 0.75 square meter per pupil place is recommended.
- Classrooms and other instructional spaces may require some flexibility in size and configuration to fit specific site or building configurations while creating exemplary learning environments.

TDSB Comments on Proposed Changes to Regulations

- Space should be planned with acoustic separation to manage sound transmission between classrooms, specific program spaces, and other users in the building. If possible, avoid direct adjacency of school spaces to residential units.

Safety and Security

- Additional safety and security measures are required:
 - Additional security cameras;
 - Fire safety plan (amendment to main building); and
 - Special school board fire drill and evacuation considerations, e.g., wider stairwells).

Play Areas

- Kindergarten and primary students must have direct access to fenced/enclosed outdoor play. This will often be in rooftop space on the podium.
- Direct access to outdoor play for all other grade levels is preferred, e.g., on the same site, not crossing a public road.
- If outdoor play must be located with access crossing a public road, provision of safe road crossing facilities is required. Additional staff are required for supervision. A storage shed and convenient washroom facilities for exclusive use of the school are strongly recommended. Shade must be provided by planting mature trees or provision of a shade structure.
- Fencing or a landscaped enclosure must be provided at shared playgrounds, such as city parks. Fencing is particularly important to separate dog runs from areas in which children play.
- Rooftop play requires upgraded structure and roof depth to accommodate the live occupant load and play surfaces. Higher guard rails, than what is required by the Ontario Building Code, are also required. Shade structures may also be required where trees cannot be accommodated. Access to water and power is required. Consideration should be given for snow clearing for all-year access, e.g., covered play area, heat tracing, etc.
- The total area of recommended exclusive outdoor play is 8 to 10 square meters per pupil place. Kindergarten and primary students must have a secured outdoor play area with direct access to the school. For grades 4-8 direct access to the school is preferred.

TDSB Comments on Proposed Changes to Regulations

Shared Spaces

- Specific provisions including additional security and circulation space may be required for community access to the school (gymnasium, library, etc.) or outdoor play and amenity spaces.
- There are premium costs for underground parking and bike parking, as required by code and site-specific needs. Consideration for bus and parent drop-off requires early consultation with the developer or building owner. Premium costs may be incurred to accommodate drop-off on a dense urban site, e.g., access to underground parking and service areas.
- Requirement for handling of waste, deliveries, etc. in a different way will have space and staffing implications, e.g., service elevator with garbage holding area and storage area at below grade levels.

Schools on shared sites are new experiences for school boards and more will be learned as these schools are built which could change construction parameters. We recommend that guidelines be developed with school board staff. Flexibility should be embedded in the guidelines since high-density neighbourhoods are unique in their design; schools incorporated into these neighbourhoods will require unique design as well.

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APPENDIX C

Facility Services - Planned and In-Progress Construction Projects - May 2024							
Ward	LC	Learning Network	Site	Scope	Funding	% Project Completion	Project Status
1	1	02	Albion Heights Junior MS	Albion Heights JMS-RPL Roof-TR-21-0888	SCI - Structural - Exterior	75	In Progress
1	1	02	Beaumont Heights Junior MS	Beaumont Hts PS-RevitalizeLIB-TR22-0401	SCI - Interior Components	97	Substantially Complete
1	1	02	Beaumont Heights Junior MS	Beaumont Hts JMS-RPL Roof-TR-19-0662	SCI - Structural - Exterior	65	In Progress
1	1	02	Beaumont Heights Junior MS	BeaumontHtsJMS-RPLGenerator-TR22-0435	SCI - Electrical	30	In Progress
1	1	02	Braeburn Junior School	Braeburn PS -RPL 2 Boilers - TR-21-1616	SCI - Mechanical	97	Substantially Complete
1	1	02	Braeburn Junior School	Braeburn JS-UPGPlayArea&EquipTR22-0819	SCI - Playfields / Parking / Fencing	95	In Progress
1	1	02	Braeburn Junior School	Braeburn JS-RPL AHU-TR-22-0410	SCI - Mechanical	30	In Progress
1	1	01	Claireville Junior School	ClairevilleJS-RPLPavedPlayArea-TR22-0174	SCI - Playfields / Parking / Fencing	2	In Design
1	1	02	Elmbank JR-MS Academy	Elmbank JS-UPGPlayArea&Equip TR22-0818	SCI - Playfields / Parking / Fencing	90	In Progress
1	1	02	Elmbank JR-MS Academy	Elmbank JM-Repave Parking Lot-TR-22-0247	SCI - Playfields / Parking / Fencing	60	In Progress
1	1	01	Elmlea Junior School	Elmlea JS-RPL partitions wshrm WL12-086	Renewal - School Identified Priority	4	In Progress
1	1	02	Greenholme JR-MS	Greenholme MS-RPL cabinets ktch WL12-069	Renewal - School Identified Priority	4	In Progress
1	1	02	Greenholme JR-MS	Greenholme PS-RPLCanopyAtExits-TR22-0077	SCI - Structural - Exterior	99	Substantially Complete
1	1	02	Greenholme JR-MS	Greenholme JMS-UPGKgtnPlayArea-TR23-0334	Renewal - Health & Safety	97	Substantially Complete
1	1	01	Highfield Junior School	Highfield JS-INS DoorSecurity-TR24-0192	Renewal - Health & Safety	4	In Progress
1	1	01	Highfield Junior School	Highfield JS-RPLPavingPlayArea-TR22-1236	SCI - Playfields / Parking / Fencing	4	In Progress
1	1	01	Highfield Junior School	Highfield JS-RPL Urinals-TR-22-1051	SCI - Mechanical	75	In Progress
1	1	02	Humberwood Downs Jr. M. Acad.	Humberwood Downs-INS 21 Blinds-WL12-013	Renewal - School Identified Priority	4	In Progress
1	1	01	John D. Parker Junior School	J D Parker JS-IMP wall fnshs WL11-169	Renewal - School Identified Priority	4	In Progress
1	1	02	Kingsview Village JS	Kingsview Village-REST Rm#8-TR23-1140	SCI - Interior Components	4	In Progress
1	1	02	Kingsview Village JS	Kingsview Village-RPL FASystem-TR22-0486	SCI - Electrical	95	In Progress
1	1	02	Kingsview Village JS	Kingsview Village-INSAntiClimb-TR23-0663	SCI - Structural - Exterior	5	In Progress
1	1	02	Kingsview Village JS	Kingsview Village-SiprxDckAsmt-TR21-1384	SCI - Structural - Exterior	2	In Design
1	1	02	Kingsview Village JS	Kingsview Village-RPL Roofing-TR-23-0895	SCI - Structural - Exterior	2	In Design
1	1	02	Kingsview Village JS	Kingsview Village-UPG Lighting-TR19-0632	SCI - Electrical	2	In Design
1	1	02	Kingsview Village JS	Kingsview Vill- RPL PA System-TR-22-1284	SCI - Electrical	2	In Design
1	1	02	Melody Village Junior School	Melody VillJS-RPLParkLotAsphaltTR20-0424	SCI - Playfields / Parking / Fencing	5	In Progress
1	1	01	North Albion CI	North Albion CI- INS Glass wall WL12-097	Renewal - School Identified Priority	4	In Progress
1	1	01	North Kipling Junior MS	North Kipling-RPL Roofing-TR-17-1550	SCI - Structural - Exterior	10	In Progress
1	1	01	North Kipling Junior MS	North KiplingJMS-UPGBASMonitor-TR21-0479	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
1	1	02	Parkfield Junior School	Parkfield JS-PNT PLGRND ASPHALT WL12-074	Renewal - School Identified Priority	4	In Progress
1	1	02	Parkfield Junior School	Parkfield JS-RPL Roof-TR-23-0943	SCI - Structural - Exterior	2	In Design
1	1	02	Rivercrest Junior School	Rivercrest JS-UPG KgtnPlayArea-TR24-0274	Renewal - Health & Safety	2	In Design
1	1	01	School of Experiential Ed.	SEE School -REST Brick Facade-TR-20-0315	SCI - Structural - Exterior	10	In Progress
1	1	01	Smithfield Middle School	Smithfield MS-RPL AHU-TR-23-0308	SCI - Mechanical	2.5	Tender / Pricing
1	1	02	The Elms Junior Middle School	The Elms JMS-RplSiporexDkRoof-TR-21-1393	SCI - Structural - Exterior	10	In Progress
1	1	02	The Elms Junior Middle School	The Elms PS-Courtyard Painting-TR23-0996	SCI - Structural - Exterior	4	In Progress
1	1	02	The Elms Junior Middle School	The Elms JMS-RPL RooftopAHU-TR-22-0188	SCI - Mechanical	99	Substantially Complete

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Ward	LC	Learning Network	Site	Scope	Funding	% Project Completion	Project Status
1	1	02	Thistletown CI	Thistletown CI-RPL AHU-TR-21-1197	SCI - Mechanical	10	In Progress
1	1	02	Thistletown CI	Thistletown CI-RPLWindowsDoors-TR22-1402	SCI - Structural - Exterior	2	In Design
1	1	02	West Humber CI	West HumberCI-UPGAsphalt&B&B-TR22-1140	SCI - Playfields / Parking / Fencing	5	In Progress
1	1	02	West Humber Junior MS	West Humber JMS-INSckbrd/wtbrd WL12-078	Renewal - School Identified Priority	4	In Progress
1	1	02	West Humber Junior MS	West Humber JMS-RPL SaniDrain-TR-23-0518	SCI - Mechanical	75	In Progress
1	1	02	West Humber Junior MS	West Humber MS-RPLCoolingTower-TR21-1212	SCI - Mechanical	95	In Progress
1	1	02	West Humber Junior MS	West Humber JMS-RPL PA System-TR-22-0246	SCI - Electrical	50	In Progress
2	1	01	Bloordale MS	Bloordale MS-RPLTowrFoundation-TR23-0951	SCI - Structural - Exterior	4	In Progress
2	1	01	Bloorlea Middle School	Bloorlea MS-RPLParkLotAsphalt-TR-20-0638	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
2	1	01	Bloorlea Middle School	Bloorlea MS- IMP Lockers WL11-153	Renewal - School Identified Priority	4	In Progress
2	1	01	Briarcrest Junior School	Briarcrest JS-SiporexDeckAsses-TR21-1374	SCI - Structural - Exterior	10	In Progress
2	1	01	Briarcrest Junior School	Briarcrest-REST FoundationWallTR-19-0794	SCI - Structural - Exterior	99	Substantially Complete
2	1	01	Broadacres Junior School	Broadacres JS-RPLBrickWallTR-23-0989	SCI - Structural - Exterior	3	Tender / Pricing
2	1	01	Burnhamthorpe CI	BurnhamthorpeCI-Steam Convert-TR-23-0309	SCI - Mechanical	10	In Progress
2	1	03	Central Etobicoke High School	Cent Etobicoke-UPG ERGenFuelSysTR20-0126	SCI - Electrical	95	In Progress
2	1	03	Central Etobicoke High School	Central Etobicoke-RPLWindows -TR20-0494	SCI - Structural - Exterior	97	Substantially Complete
2	1	03	Central Etobicoke High School	Central Etobicoke-UPGMasterPlan-TR21-0028	SCI - Playfields / Parking / Fencing	97	Substantially Complete
2	1	03	Central Etobicoke High School	Central Etobicoke-RPL Roof-TR22-1224	SCI - Structural - Exterior	4	In Progress
2	1	03	Central Etobicoke High School	Central Etobicoke-RPLGymDividr-TR23-0637	SCI - Interior Components	3	Tender / Pricing
2	1	03	Dixon Grove Junior MS	Dixon GroveMS-INVstructuraCol-TR-21-1497	SCI - Structural - Exterior	97	Substantially Complete
2	1	03	Dixon Grove Junior MS	Dixon Grove JMS-RPL AHU-TR-21-1175	SCI - Mechanical	90	In Progress
2	1	03	Dixon Grove Junior MS	Dixon Grove JMS-RPL FA System-TR-22-0484	SCI - Electrical	95	In Progress
2	1	03	Dixon Grove Junior MS	Dixon GroveMS-UPGPlayAreaAsphltTR23-0362	SCI - Playfields / Parking / Fencing	4	In Progress
2	1	01	Eatonville Junior School	Eatonville JS-S/I Daycare IntercomSystem	Renewal - School Identified Priority	4	In Progress
2	1	02	Etobicoke Collegiate Institute	Etobicoke CI-UppgAuditormCeiling-WL12-058	Renewal - School Identified Priority	80	In Progress
2	1	02	Etobicoke Collegiate Institute	Etobicoke CI-RPL PA/PhoneSys-TR-23-0983	SCI - Electrical	40	In Progress
2	1	02	Etobicoke Collegiate Institute	Etobicoke CI-RPLSiporxDeckRoof-TR21-1788	SCI - Structural - Exterior	95	In Progress
2	1	02	Etobicoke Collegiate Institute	Etobicoke CI-UPGLightsT8toLED-TR21-0135	SCI - Electrical	2	In Design
2	1	02	Etobicoke Collegiate Institute	Etobicoke CI-RPLElevatrDoorOpnrTR24-0079	SCI - Mechanical	2	In Design
2	1	02	Etobicoke Collegiate Institute	Etobicoke CI - RPL FA System -TR-22-1414	SCI - Electrical	2	In Design
2	1	03	Hilltop Middle School	Hilltop MS-UPG BASMonitoring-TR21-0461	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
2	1	03	Hilltop Middle School	Hilltop MS-RPL WindowsDoors-TR-23-0818	SCI - Structural - Exterior	2	In Design
2	1	02	Humber Valley Village JR MS	Humber Valley Village-PaintGym-TR24-0196	SCI - Interior Components	4	In Progress
2	1	02	Humber Valley Village JR MS	Humber Valley JMS-RPL Roofing-TR-23-0457	SCI - Structural - Exterior	5	In Progress
2	1	02	John G. Althouse MS	John G Althouse-Paint Int Doors-WL11-170	Renewal - School Identified Priority	80	In Progress
2	1	02	John G. Althouse MS	John G Althouse MS-RPL Roofing-TR19-0599	SCI - Structural - Exterior	99	Substantially Complete
2	1	02	John G. Althouse MS	John G Althouse-RPL HydroTrans-TR20-0390	SCI - Electrical	10	In Progress
2	1	02	John G. Althouse MS	John GAlthouse-UPGLightT8toLED-TR20-0587	SCI - Electrical	2	In Design
2	1	03	Kipling Collegiate Institute	Kipling CI-RPLSteam to HW /BAS-TR19-0992	SCI - Mechanical	97	Substantially Complete
2	1	03	Kipling Collegiate Institute	Kipling CI-RPLWindows&Canopy-TR-17-1956	SCI - Structural - Exterior	97	Substantially Complete
2	1	03	Kipling Collegiate Institute	Kipling CI-UPGLightsT8toLED-TR21-0136	SCI - Electrical	3	Tender / Pricing

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Ward	LC	Learning Network	Site	Scope	Funding	% Project Completion	Project Status
2	1	03	Kipling Collegiate Institute	Kipling CI- RPL Windows - TR-19-0874	SCI - Structural - Exterior	3	Tender / Pricing
2	1	02	Martingrove CI	Martingrove CI-RPLSiporex&Roof-TR22-0874	SCI - Structural - Exterior	70	In Progress
2	1	02	Martingrove CI	Martingrove CI-UPGLightingLED-TR-23-0629	SCI - Electrical	2	In Design
2	1	01	Mill Valley Junior School	Mill ValleyJS-RPLExt WindowsTR22-0809	SCI - Structural - Exterior	10	In Progress
2	1	01	Mill Valley Junior School	Mill Valley JS-UPGWshrmWestWng-TR22-1077	SCI - Interior Components	10	In Progress
2	1	01	Mill Valley Junior School	Mill Valley PS-RPL PA System-TR-22-0539	SCI - Electrical	10	In Progress
2	1	01	Mill Valley Junior School	Mill Valley JS-RPL Roofing-TR-22-1383	SCI - Structural - Exterior	97	Substantially Complete
2	1	01	Mill Valley Junior School	Mill ValleyJS-RPLPlyAreaAsphaltTR21-1742	SCI - Playfields / Parking / Fencing	97	Substantially Complete
2	1	02	Princess Margaret Junior PS	Princess Margaret-UPG PlayArea-TR18-0582	SCI - Playfields / Parking / Fencing	10	In Progress
2	1	02	Richview Collegiate Institute	Richview CI-UPGElevator-TR-21-1244	SCI - Electrical	97	Substantially Complete
2	1	02	Richview Collegiate Institute	Richview CI-RPLWndwCaulking-TR-23-0971	SCI - Structural - Exterior	4	In Progress
2	1	02	Richview Collegiate Institute	Richview CI-Paint Cafeteria-WL10-182	Renewal - School Identified Priority	80	In Progress
2	1	02	Richview Collegiate Institute	Richview CI-Paint ChangeRms-WL11-183	Renewal - School Identified Priority	4	In Progress
2	1	02	Rosethorn Junior School	Rosethorn JS-RPL Roofing-TR-17-1560	SCI - Structural - Exterior	97	Substantially Complete
2	1	02	Rosethorn Junior School	RosethornJS-RPLMainSwitchboard-TR22-0111	SCI - Electrical	10	In Progress
2	1	02	Rosethorn Junior School	Rosethorn JS - RPL Asphalt - TR-22-1115	SCI - Playfields / Parking / Fencing	10	In Progress
2	1	01	Seneca School	Seneca School-RepaveParkingLot-TR22-0194	SCI - Playfields / Parking / Fencing	10	In Progress
2	1	01	Seneca School	Seneca Sch - Paint Var Rooms WL11-188	Renewal - School Identified Priority	4	In Progress
2	1	01	Seneca School	SenecaSchool-UPG1stFloorWshrms-TR19-1532	SCI - Interior Components	2.5	Tender / Pricing
2	1	01	Silverthorn CI	Silverthorn CI-RPL AHU-TR-21-1194	SCI - Mechanical	95	In Progress
2	1	01	Silverthorn CI	Silverthorn CI-UPG HubRmPower-TR-17-1665	SCI - Electrical	50	In Progress
2	1	01	Silverthorn CI	Silverthorn CI- Paint Hlwy Drs WL11-190	Renewal - School Identified Priority	4	In Progress
2	1	01	Silverthorn CI	Silverthorn CI-UPGRooms137&203-TR22-1099	SCI - Interior Components	2	In Design
2	1	02	St. George's Junior School	St. Georges JS-RESTWindowsPH1-TR-23-1139	SCI - Structural - Exterior	4	In Progress
2	1	02	St. George's Junior School	St. George's JS-Upgrade HVAC-TR-20-0501	CVRIS - Ventilation	99	Substantially Complete
2	1	03	Valleyfield Junior School	Valleyfield JS-RPLWindowsDoors-TR22-0858	SCI - Structural - Exterior	50	In Progress
2	1	03	Valleyfield Junior School	Valleyfield -RPLInteriorFinishTR22-1252	SCI - Interior Components	4	In Progress
2	1	03	Valleyfield Junior School	Valleyfield JS-RPL AsphaltArea-TR23-0516	SCI - Playfields / Parking / Fencing	2	In Design
2	1	01	Wedgewood Junior School	Wedgewood JS-RPL Roofing-TR-23-0454	SCI - Structural - Exterior	10	In Progress
2	1	01	Wellesworth Junior School	Wellesworth PS - UPG Ktch WL12-101	Renewal - School Identified Priority	4	In Progress
2	1	01	Wellesworth Junior School	Wellesworth JS - UPG BAS - TR-21-1625	SCI - Mechanical	97	Substantially Complete
2	1	01	Wellesworth Junior School	Wellesworth JS-RESTChimney-TR-23-0823	SCI - Structural - Exterior	4	In Progress
2	1	01	Wellesworth Junior School	Wellesworth JS-SiporexDckAsmnt-TR21-1395	SCI - Structural - Exterior	2	In Design
2	1	01	Wellesworth Junior School	Wellesworth JS-RPL PA System-TR-22-1079	SCI - Electrical	2	In Design
2	1	01	West Glen Junior School	West GlenJS-RPLPlayArea&AsphlTR23-0458	SCI - Playfields / Parking / Fencing	4	In Progress
2	1	03	Westmount Junior School	Westmount JS-UPGBASMonitoring-TR21-0510	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
2	1	03	Westmount Junior School	Westmount JS-RPL PlayAreaAsph-TR-23-0228	SCI - Playfields / Parking / Fencing	80	In Progress
2	1	03	Westway Junior School	Westway JS-RPL Play Equipment-TR-23-0227	SCI - Playfields / Parking / Fencing	99	Substantially Complete
2	1	03	Westway Junior School	Westway JS-RepaveAsphlPlayAreaTR23-0514	SCI - Playfields / Parking / Fencing	2	In Design
3	4	20	Castlebar Junior School	Castlebar PS-RPLDrainLineTR-23-1179	SCI - Mechanical	85	In Progress
3	4	19	David Hornell Junior School	David Hornell-Various Painting-TR23-0961	SCI - Structural - Exterior	4	In Progress

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Ward	LC	Learning Network	Site	Scope	Funding	% Project Completion	Project Status
3	4	19	David Hornell Junior School	David Hornell JS-Upgrade HVAC-TR-21-1537	CVRIS - Ventilation	85	In Progress
3	4	19	David Hornell Junior School	David Hornell-RPLCeilingTiles-TR-21-1737	SCI - Interior Components	97	Substantially Complete
3	4	20	Étienne Brûlé Junior School	Etienne Brule-EmergencyRemed-TR-23-1033	Renewal - Emergency	4	In Progress
3	4	20	Étienne Brûlé Junior School	Etienne Brule-FireRestoration-TR-23-1051	Renewal - Emergency	50	In Progress
3	4	20	Étienne Brûlé Junior School	Etienne Brule JS-RPL Roofing-TR-23-0593	SCI - Structural - Exterior	5	In Progress
3	4	20	Etobicoke School of the Arts	Etobicoke SOA-RPLRoofing-TR-22-0024	SCI - Structural - Exterior	95	In Progress
3	4	19	George R. Gauld Junior School	George RGauld JS-PLJrPlayEquip-TR23-0651	SCI - Playfields / Parking / Fencing	2	In Design
3	4	19	George R. Gauld Junior School	George RGauld-RPLCorridorFloor-TR19-0813	SCI - Interior Components	2	In Design
3	4	19	Islington Junior Middle School	Islington JMS-UPGFieldDrainage-TR19-0952	SCI - Playfields / Parking / Fencing	5	In Progress
3	4	19	Islington Junior Middle School	Islington JMS-RPL Metal Roof-TR-22-1369	SCI - Structural - Exterior	5	In Progress
3	4	19	Islington Junior Middle School	Islington JMS-RPL HeatingPlant-TR22-0420	SCI - Mechanical	99	Substantially Complete
3	4	19	James S Bell JMS Sports & Wellness Acad.	James Bell JMS-INS Stage Drapes-WL11-247	Renewal - School Identified Priority	4	In Progress
3	4	19	John English JMS	John English-UPG ERGenFuelSys-TR-20-0128	SCI - Electrical	97	Substantially Complete
3	4	19	John English JMS	John English JMS - RPL AHU - TR-22-0425	SCI - Mechanical	35	In Progress
3	4	19	John English JMS	John English PS-INS PlayEquip-WL11-068	Renewal - School Identified Priority	15	In Progress
3	4	19	Lakeshore Collegiate Institute	Lakeshore CI-RPL Steam to HW-TR-21-1180	SCI - Mechanical	96	In Progress
3	4	19	Lambton Kingsway JR MS	Lambton KingswayPS-INS 22Blinds-WL12-047	Renewal - School Identified Priority	4	In Progress
3	4	19	Lanor Junior Middle School	Lanor JMS-PaintGymWallsDoors/Fr-WL11-172	Renewal - School Identified Priority	4	In Progress
3	4	20	Norseman Junior Middle School	Norseman JM-RPLOutdoorLights-TR-24-0178	SCI - Electrical	45	In Progress
3	4	20	Norseman Junior Middle School	Norseman PS-Paint 1stFlrHallway-WL11-209	Renewal - School Identified Priority	40	In Progress
3	4	19	Second Street Junior MS	Second St PS-INS 30 Blinds-WL12-028	Renewal - School Identified Priority	4	In Progress
3	4	19	Second Street Junior MS	Second Street MS-RPL Roofing-TR-22-1409	SCI - Structural - Exterior	5	In Progress
3	4	19	Second Street Junior MS	Second StMS-RPL6StallUrinals-TR24-0107	SCI - Mechanical	40	In Progress
3	4	19	Seventh Street Junior School	Seventh St JPS-RPL Library A/C-TR22-1100	SCI - Mechanical	4	In Progress
3	4	19	Seventh Street Junior School	Seventh StJS-UPGAsphaltPlayAr-TR22-1368	SCI - Playfields / Parking / Fencing	2	In Design
3	4	19	Sir Adam Beck Junior School	Sir Adam Beck-RPLPaveStonePath-TR23-0840	SCI - Playfields / Parking / Fencing	10	In Progress
3	4	19	Sir Adam Beck Junior School	Sir Adam Beck PS-RPL PA System-TR22-1182	SCI - Electrical	2.5	Tender / Pricing
3	4	19	Sir Adam Beck Junior School	Sir Adam Beck PS-Build Sandbx WL12-075	Renewal - School Identified Priority	4	In Progress
4	2	07	Brookview Middle School	Brookview MS-RPL Skylights-TR22-0339	SCI - Structural - Exterior	99	Substantially Complete
4	2	07	Brookview Middle School	Brookview MS-RPLWindowsDoors-TR22-0999	SCI - Structural - Exterior	95	In Progress
4	2	07	Brookview Middle School	Brookview M-UPGParkPlayAsphaltTR-23-0364	SCI - Playfields / Parking / Fencing	4	In Progress
4	2	07	C.W. Jefferys CI	C W Jefferys-RefinishGymFloors-TR23-0776	SCI - Interior Components	2	In Design
4	2	07	C.W. Jefferys CI	CW Jefferys CI-RPLCrtydWindows-TR21-1073	SCI - Structural - Exterior	97	Substantially Complete
4	2	07	C.W. Jefferys CI	C W Jefferys CI-RPL AHU-TR-21-1171	SCI - Mechanical	95	In Progress
4	2	07	C.W. Jefferys CI	C W Jefferys CI-RPLSiporexRoof-TR24-0213	SCI - Structural - Exterior	2	In Design
4	2	07	C.W. Jefferys CI	C W Jefferys CI-RPL Roofing-TR-23-0748	SCI - Structural - Exterior	2	In Design
4	2	07	C.W. Jefferys CI	CW JefferysCI-UPGLightsT8toLED-TR21-0132	SCI - Electrical	2	In Design
4	2	07	Chalkfarm Public School	Chalkfarm PS-RepaveParking Lot-TR21-0537	SCI - Playfields / Parking / Fencing	2	In Design
4	2	11	Daystrom Public School	Daystrom PS-UPGLightsT8toLED-TR20-0584	SCI - Electrical	2	In Design
4	2	07	Derrydown Public School	DerrydownPS-RPL Heating Plant-TR-23-0315	SCI - Mechanical	10	In Progress
4	2	07	Driftwood Public School	Driftwood PS - RPL Roofing-TR-17-2107	SCI - Structural - Exterior	95	In Progress

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4	2	07	Driftwood Public School	Driftwood PS-RPL Windows&Doors-TR23-0701	SCI - Structural - Exterior	10	In Progress
4	2	07	Driftwood Public School	Driftwood PS-UPGPlayArea&EquipTR22-0815	SCI - Playfields / Parking / Fencing	95	In Progress
4	2	07	Elia Middle School	Elia MS-RPLHeatPlant&AHU-TR-24-0312	SCI - Mechanical	2	In Design
4	2	07	Elia Middle School	Elia MS-UPGPlayArea&Equip TR22-0817	SCI - Playfields / Parking / Fencing	10	In Progress
4	2	11	Emery Collegiate Institute	Emery CI -Refinish Gym Floors-TR-23-0780	SCI - Interior Components	2	In Design
4	2	11	Emery Collegiate Institute	Emery CI-RPL HeatingPlant+AHU-TR23-0318	SCI - Mechanical	2.5	Tender / Pricing
4	2	11	Emery Collegiate Institute	Emery CI-RPL Roofing-TR-19-0624	SCI - Structural - Exterior	10	In Progress
4	2	11	Emery Collegiate Institute	Emery ALC- Rpl SiporexRoofDeckTR-19-1055	SCI - Structural - Exterior	95	In Progress
4	2	11	Emery Collegiate Institute	Emery CI-Replace BAS-TR-18-1008	CVRIS - Ventilation	97	Substantially Complete
4	2	11	Emery Collegiate Institute	Emery CI-INSNetworkCams-TR-23-0923	SCI - Electrical	80	In Progress
4	2	11	Emery Collegiate Institute	Emery CI-RESTColumnAssessmnt-TR-23-1071	SCI - Structural - Exterior	2	In Design
4	2	11	Emery Collegiate Institute	Emery CI-RPLWindow&DoorsPH1TR-23-0686	SCI - Structural - Exterior	2	In Design
4	2	07	Firgrove Public School	Firgrove PS-UPGLightT8toLED-TR20-0585	SCI - Electrical	2	In Design
4	2	07	Firgrove Public School	Firgrove PS-UPGPlayAreaAsphltTR23-0361	SCI - Playfields / Parking / Fencing	4	In Progress
4	2	07	Gosford Public School	Gosford PS -IMP Clsrms Flr1&2 WL11-162	Renewal - School Identified Priority	40	In Progress
4	2	07	Gosford Public School	Gosford PS-RPLSiporexDeckRoof-TR-21-1572	SCI - Structural - Exterior	97	Substantially Complete
4	2	07	Gosford Public School	Gosford PS-UPGPlayArea&Equip-TR-22-0911	SCI - Playfields / Parking / Fencing	97	Substantially Complete
4	2	11	Gracedale Public School	Gracedale PS-INS CardAcc+A1-TR-23-1021	Renewal - Health & Safety	10	In Progress
4	2	11	Gulfstream Public School	Gulfstream-UPGFieldImprove-TR-23-0434	Renewal - Health & Safety	25	In Progress
4	2	11	Gulfstream Public School	Gulfstream PS-RPL Asphalt -TR-22-1117	SCI - Playfields / Parking / Fencing	95	In Progress
4	2	07	Lamberton Public School	Lamberton PS-UPG Asphalt-TR-22-0612	SCI - Playfields / Parking / Fencing	85	In Progress
4	2	07	Oakdale Park Middle School	Oakdale Park MS-Refinish GymFL-TR23-0777	SCI - Interior Components	2	In Design
4	2	07	Oakdale Park Middle School	Oakdale Park MS-RPL A/C & AHU-TR-21-1369	SCI - Mechanical	75	In Progress
4	2	07	Stanley Public School	Stanley PS-UPG Parking Lot-TR-16-1137	SCI - Playfields / Parking / Fencing	97	Substantially Complete
4	2	07	Stanley Public School	Stanley PS-Refinish Gym Floors-TR23-0778	SCI - Interior Components	2	In Design
4	2	07	Stanley Public School	Stanley PS-RPL Roof Deck-TR-18-1391	SCI - Structural - Exterior	99	Substantially Complete
4	2	07	Topcliff Public School	Topcliff PS-UPGKinderDrainageTR-24-0062	Renewal - Health & Safety	2	In Design
4	2	11	Westview Centennial SS	Westview Cent SS-RPL Millwork-TR-23-0307	SCI - Interior Components	80	In Progress
4	2	11	Westview Centennial SS	WestviewCentennial UPG BAS TR-17-1651	SCI - Mechanical	95	In Progress
4	2	11	Westview Centennial SS	Westview Centennial-RPLSiporex-TR21-0181	SCI - Structural - Exterior	97	Substantially Complete
4	2	11	Westview Centennial SS	Westview Centen-RPLSiporexRoof-TR22-1126	SCI - Structural - Exterior	40	In Progress
4	2	11	Westview Centennial SS	Westview CentSS-IMPIntFinishes-TR23-0766	SCI - Interior Components	3	Tender / Pricing
4	2	11	Westview Centennial SS	Westview Centennial-REST Brick-TR19-0321	SCI - Structural - Exterior	99	Substantially Complete
4	2	11	Westview Centennial SS	Westview Cen-UPGElevatorLift-TR-23-0146	SCI - Mechanical	2	In Design
4	2	07	Yorkwoods Public School	Yorkwoods PS-UPGBASMonitoring-TR21-0514	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
4	2	07	Yorkwoods Public School	Yorkwoods PS-RPLPlayArea&EquiTR22-1038	SCI - Playfields / Parking / Fencing	90	In Progress
5	2	12	Ancaster Public School	Ancaster PS -IMP library WL11-147	Renewal - School Identified Priority	4	In Progress
5	2	12	Ancaster Public School	Ancaster PS-SinkHoleInvestgat-TR-23-0508	SCI - Playfields / Parking / Fencing	5	In Progress
5	2	08	Beverley Heights Middle School	Beverley Heights-RevitalizeLIB-TR22-1248	SCI - Interior Components	40	In Progress
5	2	08	Beverley Heights Middle School	Beverley Hts MS -RPL Lockers -TR-23-0332	SCI - Interior Components	4	In Progress
5	2	12	Blaydon Public School	Blaydon PS-UPGSiteDrainage&PaveTR22-0812	SCI - Playfields / Parking / Fencing	70	In Progress

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5	2	08	Calico Public School	Calico PS -Refinish Gym Floor-TR-22-1256	SCI - Interior Components	4	In Progress
5	2	08	Calico Public School	Calico PS -IMP int drs/frames WL11-154	Renewal - School Identified Priority	80	In Progress
5	2	08	Charles H Best Junior Middle School	Charles HBest-RPLGymPartition-TR-21-1082	SCI - Interior Components	75	In Progress
5	2	08	Charles H Best Junior Middle School	Charles H Best-RPLSiporex+Roof-TR22-1327	SCI - Structural - Exterior	97	Substantially Complete
5	2	08	Charles H Best Junior Middle School	Charles H Best -RPL PA System-TR-22-1199	SCI - Electrical	25	In Progress
5	2	08	Charles H Best Junior Middle School	Charles H BestMS-UPGBASMonitoriTR21-0429	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
5	2	08	Charles H Best Junior Middle School	Charles HBest-INST Bus Loop TR-19-0536	SCI - Playfields / Parking / Fencing	1.5	Design Held
5	2	08	Charles H Best Junior Middle School	Charles H Best MS-RPL BB Units WL12-084	Renewal - School Identified Priority	4	In Progress
5	2	11	Dellcrest Public School	Dellcrest PS-INS A1+CardAccess-TR23-0291	Renewal - Health & Safety	80	In Progress
5	2	12	Downsview Public School	Downsview PS-RevitalizeLibrary-TR22-1250	SCI - Interior Components	80	In Progress
5	2	12	Downsview Secondary School	Downsview SS-S/I Daycare Intercom Access	Renewal - School Identified Priority	4	In Progress
5	2	12	Downsview Secondary School	Downsview SS-RPL PA System-TR-22-0316	SCI - Electrical	97	Substantially Complete
5	2	12	Downsview Secondary School	Downsview SS-RefinishGymFloors-TR22-1255	SCI - Interior Components	40	In Progress
5	2	12	Downsview Secondary School	Downsview SS-RPL EmgGenerator-TR-22-0438	SCI - Electrical	15	In Progress
5	2	12	Downsview Secondary School	Downsview SS-Install Outdoor Lawn Sign	Renewal - School Identified Priority	15	In Progress
5	2	12	Dublin Heights E & MS	Dublin Hts-Site Improve P'AreaTR-20-0627	SCI - Playfields / Parking / Fencing	97	Substantially Complete
5	2	12	Dublin Heights E & MS	Dublin Hts PS-Paint Ext Canopy-WL12-007	Renewal - School Identified Priority	4	In Progress
5	2	12	Dublin Heights E & MS	Dublin Hts EMS-INS Ramp-TR-18-0864	SCI - Structural - Exterior	1.5	Design Held
5	2	12	Faywood Arts Based Ciriculum S	Faywood ABC-ExtBrickRestortion-TR22-0915	SCI - Structural - Exterior	5	In Progress
5	2	12	Faywood Arts Based Ciriculum S	Faywood ABC-RPL Brickwork -TR-24-0084	SCI - Structural - Exterior	4	In Progress
5	2	08	Forest Valley Outdoor Ed. Ctr	Forest Valley OED-RESTPower-TR-21-1542	Renewal - Emergency	97	Substantially Complete
5	2	08	Forest Valley Outdoor Ed. Ctr	Forest ValleyOE-PaintVariousRms-WL12-040	Renewal - School Identified Priority	4	In Progress
5	2	08	Forest Valley Outdoor Ed. Ctr	Forest Valley OEC-INS CardAcc-TR-23-0898	Renewal - Health & Safety	10	In Progress
5	2	12	Highview Public School	Highview PS-RPLStallUrinals TR-24-0070	SCI - Mechanical	4	In Progress
5	2	12	Highview Public School	Highview PS-RPLAsphaltPlayArea-TR22-1125	SCI - Playfields / Parking / Fencing	97	Substantially Complete
5	2	08	Northview Heights SS	Northview Hts-RplSiporexRfDck TR-19-1059	SCI - Structural - Exterior	97	Substantially Complete
5	2	08	Northview Heights SS	NorthviewHts-RPLAuditoriumSeats-TR21-0894	SCI - Interior Components	97	Substantially Complete
5	2	08	Northview Heights SS	Northview Heights SS-RPL AHU-TR-21-0108	SCI - Mechanical	95	In Progress
5	2	08	Northview Heights SS	Northview Hts-RPL StairWindow-TR-24-0341	SCI - Structural - Exterior	4	In Progress
5	2	08	Northview Heights SS	Northview Hts - INS blinds WL11-143	Renewal - School Identified Priority	80	In Progress
5	2	08	Northview Heights SS	Northview Hgts CI-PNT Stairw#5 WL12-073	Renewal - School Identified Priority	4	In Progress
5	2	12	Pierre Laporte Middle School	Pierre LaPorteMS-UPGBASMonitor-TR21-0488	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
5	2	08	Rockford Public School	Rockford PS - RPL Roofing - TR-22-1408	SCI - Structural - Exterior	3	Tender / Pricing
5	2	11	Sheppard PS / Africentric Alt School	Africentric Sch - IMP Clsm&Off WL11-146	Renewal - School Identified Priority	90	In Progress
5	2	11	Sheppard PS / Africentric Alt School	Sheppard PS-UPG Rms./Corridors-TR23-0142	SCI - Interior Components	4	In Progress
5	2	11	Stilecroft Public School	Stilecroft PS-UPGFieldImproveTR23-0432	Renewal - Health & Safety	75	In Progress
5	2	11	Stilecroft Public School	Stilecroft PS-RefinishGymFloor-TR23-0784	SCI - Interior Components	2	In Design
5	2	11	Stilecroft Public School	Stilecroft PS-Site Improvement-TR21-1555	SCI - Playfields / Parking / Fencing	90	In Progress
5	2	11	Stilecroft Public School	Stilecroft PS-SiporexDeckAsmnt-TR21-1392	SCI - Structural - Exterior	2	In Design
5	2	08	Tumpane Public School	Tumpane PS-UPGMasterPlanSite-TR-21-0001	SCI - Playfields / Parking / Fencing	65	In Progress
5	2	08	Tumpane Public School	Tumpane PS-UPG Playing Field-TR-21-0925	Renewal - Health & Safety	97	Substantially Complete

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5	2	08	Tumpane Public School	Tumpane PS-RPL CabinetRm210-WL11-258	Renewal - School Identified Priority	40	In Progress
5	2	12	William Lyon Mackenzie CI	W Lyon MacKenzie-RPLHeatPlant-TR-21-1200	SCI - Mechanical	97	Substantially Complete
5	2	12	William Lyon Mackenzie CI	W Lyon Mackenzie CI-RPL AHU-TR-21-1201	SCI - Mechanical	15	In Progress
5	2	12	William Lyon Mackenzie CI	W Lyon Mackenzie-UPGScienceRms-TR22-1346	SCI - Interior Components	4	In Progress
5	2	12	William Lyon Mackenzie CI	William LMackenzie-RPL24SkylghtTR23-0515	SCI - Structural - Exterior	4	In Progress
5	2	12	William Lyon Mackenzie CI	WM LyonMackenzie-RPLPVInverterTR-23-0974	SCI - Electrical	3	Tender / Pricing
5	2	08	Wilmington Elementary School	Wilmington ES-RPLFloodRest-TR-22-0572	SCI - Mechanical	97	Substantially Complete
6	1	03	Amesbury Middle School	Amesbury MS- RPL Windows-TR-21-1074	SCI - Structural - Exterior	97	Substantially Complete
6	1	03	Amesbury Middle School	AmesburyMS-RPLSiprxDckRoof-PH2-TR21-1409	SCI - Structural - Exterior	97	Substantially Complete
6	1	03	Amesbury Middle School	Amesbury MS-Repave Parking Lot-TR20-0155	SCI - Playfields / Parking / Fencing	80	In Progress
6	1	03	Brookhaven Public School	Brookhaven PS-UPGKinderPlayAreaTR24-0063	Renewal - Health & Safety	2	In Design
6	1	03	Brookhaven Public School	Brookhaven PS-INS A1 Entry-TR-23-1019	Renewal - Health & Safety	10	In Progress
6	1	03	C.R. Marchant Middle MS	CR Marchant MS-RPL PA System-TR-22-1356	SCI - Electrical	10	In Progress
6	1	03	C.R. Marchant Middle MS	C R Marchant MS-INVClustrColmn-TR23-0355	SCI - Structural - Exterior	2	In Design
6	1	04	Charles E Webster Public School	Charles E Webster-RPL Roofing-TR-17-2098	SCI - Structural - Exterior	97	Substantially Complete
6	1	04	Charles E Webster Public School	Charles E Webster-UPG Pkg Lot-TR-19-0420	SCI - Playfields / Parking / Fencing	30	In Progress
6	1	04	Charles E Webster Public School	Charles E Webster PS-RETSewer-TR23-0678	SCI - Mechanical	4	In Progress
6	1	04	Charles E Webster Public School	Charles E Webster-INVClstrColmnTR23-0354	SCI - Structural - Exterior	2	In Design
6	1	04	Cordella Junior PS	Cordella JPS-BAS Monitoring- TR21-0433	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
6	1	04	Frank Oke Secondary School	Frank Oke SS-BAS Monitoring-TR21-0447	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
6	1	04	Frank Oke Secondary School	Frank Oke SS-UPG Library-TR-22-1247	SCI - Interior Components	30	In Progress
6	1	04	George Syme Community School	George Syme CS-BASMonitoring-TR21-0451	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
6	1	04	George Syme Community School	George Syme-RepaveNWParkingLot-TR23-0963	SCI - Playfields / Parking / Fencing	55	In Progress
6	1	03	Gracefield Public School	Gracefield PS-INS HubRmHVAC-TR-21-1614	SCI - Mechanical	97	Substantially Complete
6	1	03	Gracefield Public School	Gracefield PS-RPLPlayEquip&AsphTR23-0520	SCI - Playfields / Parking / Fencing	4	In Progress
6	1	03	Gracefield Public School	Gracefield PS-UPG BoilerVents-TR-18-0863	SCI - Mechanical	2.5	Tender / Pricing
6	1	03	Gracefield Public School	Gracefield PS-RPL Gym AHU-TR-19-0959	SCI - Mechanical	2.5	Tender / Pricing
6	1	04	Harwood Jr. PS	Harwood PS-UPGPlayArea&Equip-TR-22-1092	SCI - Playfields / Parking / Fencing	90	In Progress
6	1	04	Harwood Jr. PS	Harwood JPS-INS CardAcc+A1-TR-23-1016	Renewal - Health & Safety	10	In Progress
6	1	04	Keelesdale Jr. PS	Keelesdale JPS-RPLPlayAreaAsph-TR23-0232	SCI - Playfields / Parking / Fencing	99	Substantially Complete
6	1	04	Keelesdale Jr. PS	Keelesdale JPS-UPGBASMonitorin-TR21-0469	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
6	1	04	Lambton Park Community School	Lambton Park CS-RPLFluidCooler-TR23-0672	SCI - Mechanical	2	In Design
6	1	03	Maple Leaf Public School	Maple LeafPS-RPLPlayEquip&DrainTR19-1016	SCI - Playfields / Parking / Fencing	97	Substantially Complete
6	1	03	Maple Leaf Public School	Maple Leaf PS- RPL PA System-TR-22-1283	SCI - Electrical	5	In Progress
6	1	03	Portage Trail CJS/CMS	Portage Trail-Ongoing MonitorTR-22-1066	Renewal - Standards, Compliance & Environm	80	In Progress
6	1	04	Rockcliffe Middle School	Rockcliffe MS-RPL Roof-TR-19-1465	SCI - Structural - Exterior	97	Substantially Complete
6	1	04	Roselands Jr. PS	Roselands JPS-INS CardAcc+A1-TR-23-1017	Renewal - Health & Safety	10	In Progress
6	1	04	Silverthorn CS	Silverthorn CS-RepaveParkingLt-TR19-1005	SCI - Playfields / Parking / Fencing	97	Substantially Complete
6	1	04	Silverthorn CS	Silverthorn CS-RPL PA System-TR-21-1447	SCI - Electrical	97	Substantially Complete
6	1	03	Weston Collegiate Institute	Weston CI-UPG ERGenFuelSys-TR-20-0122	SCI - Electrical	75	In Progress
6	1	03	Weston Collegiate Institute	Weston CI-UPGLightsT8toLED-TR21-0142	SCI - Electrical	4	In Progress

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6	1	03	Weston Collegiate Institute	Weston CI -UPG Barrier Free-TR19-0400	SCI - Interior Components	1.5	Design Held
6	1	03	Weston Collegiate Institute	Weston CI-Relocate4Cameras-TR-23-0287	Renewal - Health & Safety	4	In Progress
6	1	03	Weston Collegiate Institute	Weston CI-INSNetworkCams-TR-23-0302	SCI - Electrical	85	In Progress
6	1	03	Weston Memorial Jr PS	Weston Memorial JPS-Upg MusicRm-WL12-056	Renewal - School Identified Priority	20	In Progress
6	1	03	Weston Memorial Jr PS	Weston Memorial JPS-RETFacade-TR23-0190	SCI - Structural - Exterior	2.5	Tender / Pricing
6	1	03	Weston Memorial Jr PS	Weston Memo-RPLGymCeiling-TR-19-1542	SCI - Interior Components	2.5	Tender / Pricing
6	1	03	York Humber High School	York Humber HS-RPL PA System-TR-21-1708	SCI - Electrical	60	In Progress
6	1	03	York Humber High School	York Humber HS-RPL FA System-TR-21-1797	SCI - Electrical	75	In Progress
6	1	03	York Memorial CI	York Memo CI-RPL Rm201Ceiling-TR-23-0123	SCI - Interior Components	60	In Progress
6	1	03	York Memorial CI	York Memorial-RPLPoolGrout-TR24-0144	SCI - Mechanical	4	In Progress
6	1	03	York Memorial CI	George HarveyCI-UPGReceivRampTR-19-0419	SCI - Playfields / Parking / Fencing	97	Substantially Complete
6	1	03	York Memorial CI	York Memorial CI-INSPartitions-TR22-1285	SCI - Interior Components	97	Substantially Complete
6	1	03	York Memorial CI	York Memorial-RPLShopExhFans-TR-23-0703	SCI - Mechanical	2	In Design
6	1	03	York Memorial CI	York Memorial CI-RPL A/C Units-TR23-0486	SCI - Mechanical	2	In Design
6	1	03	York Memorial CI	George Harvey -UPG FA System -TR-24-0224	SCI - Electrical	2	In Design
6	1	04	York Memorial CI	York Memo CI-INS Sound panel WL12-080	Renewal - School Identified Priority	4	In Progress
6	1	04	York Memorial CI	York Memorial-Fire RestorationTR-19-0658	Renewal - Emergency	95	In Progress
7	4	20	Annette Street Jr. & Sr. PS	Annette St PS-S/I Daycare IntercomAccess	Renewal - School Identified Priority	4	In Progress
7	4	20	Annette Street Jr. & Sr. PS	Annette St JSPS-RETFacadePH1-TR-19-0460	SCI - Structural - Exterior	95	In Progress
7	4	20	Annette Street Jr. & Sr. PS	Annette St-RPL PA IHP System-TR-22-0524	SCI - Electrical	95	In Progress
7	4	20	Annette Street Jr. & Sr. PS	Annette PS-RPLAirHandlerC2-TR-24-0106	SCI - Mechanical	2	In Design
7	4	19	Dr. Rita Cox-Kino Minogok PS	Queen VictoriaPS-UPGBASMonitor-TR21-0492	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
7	4	19	Dr. Rita Cox-Kino Minogok PS	Dr R Cox-Kina Minogok-RPL Roof-TR22-0471	SCI - Structural - Exterior	95	In Progress
7	4	19	Dr. Rita Cox-Kino Minogok PS	Dr Rita Cox PS-Install Outdoor Lawn Sign	Renewal - School Identified Priority	15	In Progress
7	4	19	Fern Avenue Jr. & Sr. PS	Fern Ave PS-Kitchen Cafe Upgrades	Renewal - School Identified Priority	80	In Progress
7	4	19	Fern Avenue Jr. & Sr. PS	Fern AvePS-UPGKitchnVentilationTR-24-0103	Renewal - Health & Safety	2	In Design
7	4	19	Garden Avenue Junior PS	Garden Ave PS-UPG Steam To HW-TR22-0419	SCI - Mechanical	5	In Progress
7	4	19	Garden Avenue Junior PS	Garden AveP-RPLPlayEquipAshplt-TR23-0465	SCI - Playfields / Parking / Fencing	2.5	Tender / Pricing
7	4	19	Howard Jr. PS	Howard JPS- REST Off/Conf/Wshrm WL11-167	Renewal - School Identified Priority	4	In Progress
7	4	20	Humbercrest Public School	Humbercrest PS-RPL Ventilation-TR21-1478	SCI - Mechanical	5	In Progress
7	4	20	Humbercrest Public School	Humbercrest PS-RPLSiporex&Roof-TR21-1381	SCI - Structural - Exterior	2.5	Tender / Pricing
7	4	20	Humberside CI	Humberside CI - UPG BAS - TR-21-1623	SCI - Mechanical	97	Substantially Complete
7	4	20	Humberside CI	Humberside CI-UPG Science Rm-TR-20-0688	SCI - Interior Components	97	Substantially Complete
7	4	20	Humberside CI	Humberside CI-RPL PA Sys-TR-20-0030	SCI - Electrical	5	In Progress
7	4	20	Humberside CI	Humberside CI-UPG Site Improv. TR17-0048	SCI - Playfields / Parking / Fencing	2	In Design
7	4	20	Humberside CI	Humberside CI-EnviroSiteAssessTR-22-1058	Renewal - Standards, Compliance & Environm	4	In Progress
7	4	20	Indian Road Crescent Jr. PS	Indian Rd JPS-RPLWindowsDoors-TR-22-1036	SCI - Structural - Exterior	45	In Progress
7	4	19	Keele Street PS & City Community Centre	Keele St PS-Install Projector in Gym	Renewal - School Identified Priority	4	In Progress
7	4	20	King George Jr. PS	King George JPS-RPL AHUs-TR-20-0366	SCI - Mechanical	97	Substantially Complete
7	4	20	King George Jr. PS	King George JPS-RPL FA Sys-TR-22-0927	SCI - Electrical	97	Substantially Complete
7	4	20	King George Jr. PS	King George JPS-RPL Roofing-TR-23-0939	SCI - Structural - Exterior	5	In Progress

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Ward	LC	Learning Network	Site	Scope	Funding	% Project Completion	Project Status
7	4	20	Lucy McCormick School Senior	Lucy McCormick-RPLAmphitheatre-TR18-0571	SCI - Playfields / Parking / Fencing	85	In Progress
7	4	20	Lucy McCormick School Senior	Lucy McCormick-RPL AHU-TR-21-1182	SCI - Mechanical	97	Substantially Complete
7	4	20	Lucy McCormick School Senior	Lucy McCormick-RPLWdwsDoorOpr-TR22-0321	SCI - Structural - Exterior	3	Tender / Pricing
7	4	20	Lucy McCormick School Senior	Lucy McCormick-OfficePartition-TR20-0524	Renewal - Health & Safety	2	In Design
7	4	19	Parkdale Collegiate Institute	Parkdale CI-UPGBASMonitoring-TR21-0486	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
7	4	19	Parkdale Collegiate Institute	Parkdale CI-RPL AHU-TR-21-1205	SCI - Mechanical	97	Substantially Complete
7	4	19	Parkdale Collegiate Institute	Parkdale CI-RPL Gas Line-TR22-1131	SCI - Mechanical	65	In Progress
7	4	19	Parkdale Jr. & Sr. PS	Parkdale JSPS-RPL JrPlayEquip-TR-23-0654	SCI - Playfields / Parking / Fencing	2	In Design
7	4	19	Parkdale Jr. & Sr. PS	Parkdale J PS-INS CardAcc-TR-23-1172	Renewal - Health & Safety	10	In Progress
7	4	19	Parkdale Jr. & Sr. PS	Parkdale SPS-UPG ERGenerator-TR-20-0118	SCI - Electrical	97	Substantially Complete
7	4	19	Parkdale Jr. & Sr. PS	Parkdale Jr PS-RPL Chiller-TR-23-0734	SCI - Mechanical	2	In Design
7	4	20	Runnymede CI/Mountview Alt School	Runnymede CI-UPGBASMonitoring-TR21-0496	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
7	4	20	Runnymede CI/Mountview Alt School	Runnymede CI-UPGLightsT8toLED-TR21-0141	SCI - Electrical	4	In Progress
7	4	20	Runnymede CI/Mountview Alt School	Runnymede CI-ResurfacePrkngLot-TR21-1747	SCI - Playfields / Parking / Fencing	4	In Progress
7	4	20	Runnymede CI/Mountview Alt School	Runnymede CI-INV PoolStructure-TR22-0447	SCI - Structural - Exterior	97	Substantially Complete
7	4	20	Runnymede CI/Mountview Alt School	Runnymede CI-INSPoolControlSysTR-21-0901	SCI - Mechanical	97	Substantially Complete
7	4	20	Runnymede CI/Mountview Alt School	Runnymede CI-RPL AHU-TR-22-0599	SCI - Mechanical	2.5	Tender / Pricing
7	4	20	Runnymede CI/Mountview Alt School	Runnymede CI-RPLCondensingUnit-TR23-0682	SCI - Mechanical	2	In Design
7	4	19	Runnymede Jr. & Sr. PS	Runnymede PS -RPLBurner1&2TR-21-1801	SCI - Mechanical	99	Substantially Complete
7	4	19	Runnymede Jr. & Sr. PS	Runnymede JSPS-RPLRoofConcFrameTR22-0820	SCI - Structural - Exterior	60	In Progress
7	4	19	Runnymede Jr. & Sr. PS	Runnymede PS-RPLPA IHP System-TR-22-0547	SCI - Electrical	97	Substantially Complete
7	4	19	Runnymede Jr. & Sr. PS	Runnymede JSPS-RPL Roof-TR-23-0933	SCI - Structural - Exterior	2	In Design
7	4	20	Swansea Jr. & Sr. PS	Swansea JSPS-RPL AHUs-TR-21-1245	SCI - Mechanical	90	In Progress
7	4	20	Swansea Jr. & Sr. PS	Swansea JSPS-RPL 13 Windows - TR-23-1062	SCI - Structural - Exterior	60	In Progress
7	4	20	Swansea Jr. & Sr. PS	Swansea PS-REST RoofStructure-TR-23-0861	SCI - Structural - Exterior	4	In Progress
7	4	20	Swansea Jr. & Sr. PS	Swansea JSPS-RPL Gym Floor-TR-21-1803	SCI - Interior Components	5	In Progress
7	4	20	Swansea Jr. & Sr. PS	Swansea PS-IMP Ventilation-TR-21-0063	SCI - Mechanical	2	In Design
7	4	19	Warren Park Jr. PS	Warren Park-UPGParkLotPlayAreaTR-23-0340	SCI - Playfields / Parking / Fencing	4	In Progress
7	4	19	Warren Park Jr. PS	Warren Park PS-Paint Areas-WL10-228	Renewal - School Identified Priority	4	In Progress
7	4	19	Warren Park Jr. PS	Warren Park JPS-UPGVentilation-TR21-1215	SCI - Mechanical	90	In Progress
7	4	19	Warren Park Jr. PS	Warren Park JPS-Revitalize LIB-TR18-1064	SCI - Interior Components	2	In Design
7	4	19	Warren Park Jr. PS	Warren ParkPS-RPLSanitaryDrainTR-24-0288	SCI - Mechanical	45	In Progress
7	4	19	Western Tech. & Comm. School	Ursula Franklin-INS StageDrapes-WL12-099	Renewal - School Identified Priority	4	In Progress
7	4	19	Western Tech. & Comm. School	Western Tech-INSAudtmWdwDrapes-WL12-102	Renewal - School Identified Priority	4	In Progress
7	4	19	Western Tech. & Comm. School	TheStudentSchool-PaintHallways-WL10-231	Renewal - School Identified Priority	4	In Progress
7	4	19	Western Tech. & Comm. School	Western Tech-Paint Hallways-WL10-241	Renewal - School Identified Priority	4	In Progress
7	4	19	Western Tech. & Comm. School	Ursula Franklin - UPG wall fin WL11-191	Renewal - School Identified Priority	4	In Progress
7	4	19	Western Tech. & Comm. School	Western Tech CI -PAINT var rms WL11-194	Renewal - School Identified Priority	4	In Progress
7	4	19	Western Tech. & Comm. School	Western TechCI-UPG ERGenerator-TR20-0116	SCI - Electrical	75	In Progress
7	4	19	Western Tech. & Comm. School	Western Tech CI-RPL 2 AHU-TR-21-1199	CVRIS - Ventilation	70	In Progress
7	4	19	Western Tech. & Comm. School	Western Tech CS-UPGScienceRms-TR-20-0664	SCI - Interior Components	97	Substantially Complete

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Ward	LC	Learning Network	Site	Scope	Funding	% Project Completion	Project Status
7	4	19	Western Tech. & Comm. School	Western Tech-RPL DustCollector-TR21-1540	SCI - Mechanical	97	Substantially Complete
7	4	19	Western Tech. & Comm. School	Western Tech CI-RPLCompressors-TR19-1364	SCI - Mechanical	97	Substantially Complete
7	4	19	Western Tech. & Comm. School	Western Tech CI-REStFacadePH4-TR21-1365	SCI - Structural - Exterior	5	In Progress
7	4	19	Western Tech. & Comm. School	Western Tech-RPL Deck & Roof-TR21-1671	SCI - Structural - Exterior	50	In Progress
7	4	19	Western Tech. & Comm. School	Western Tech CI-RPL 2 AHU-TR-21-1199	SCI - Mechanical	70	In Progress
7	4	19	Western Tech. & Comm. School	Western Tech-INSGarageIntercomTR-24-0001	Renewal - Health & Safety	2.5	Tender / Pricing
7	4	19	Western Tech. & Comm. School	Western Tech CI-SteamToHW Ph1-TR23-0251	SCI - Mechanical	2.5	Tender / Pricing
7	4	19	Western Tech. & Comm. School	Western Tech-INSNetworkCams-TR-23-0925	SCI - Electrical	80	In Progress
7	4	19	Western Tech. & Comm. School	Western Tech-INS Door OrnWall WL12-079	Renewal - School Identified Priority	4	In Progress
8	1	06	Allenby Junior Public School	Allenby JPS-RPL Roofing-TR-19-1156	SCI - Structural - Exterior	99	Substantially Complete
8	1	06	Allenby Junior Public School	Allenby JPS-SlopeStabilization-TR20-0568	SCI - Playfields / Parking / Fencing	90	In Progress
8	1	06	Allenby Junior Public School	Allenby JPS - Repave Pkg Lot -TR-19-0431	SCI - Playfields / Parking / Fencing	2.5	Tender / Pricing
8	1	06	Armour Heights Public School	Armour Heights-Paint1stFLHallwy-WL10-191	Renewal - School Identified Priority	4	In Progress
8	1	06	Armour Heights Public School	Armour Heights PS-REST Facade-TR-23-0470	SCI - Structural - Exterior	2	In Design
8	1	06	Armour Heights Public School	Armour Hts PS-RPL Steam to HW-TR-21-1162	SCI - Mechanical	99	Substantially Complete
8	1	04	Bannockburn Public School	Bannockburn-UPG BAS System-TR-22-0862	Renewal - Conservation Maintenance	40	In Progress
8	1	04	Bannockburn Public School	Bannockburn-UPGInteriorFinishesTR22-0862	SCI - Interior Components	40	In Progress
8	1	04	Bannockburn Public School	Bannockburn PS-RPLMechSystems-TR22-0862	SCI - Mechanical	60	In Progress
8	1	04	Bannockburn Public School	Bannockburn-RPLPlay&ParkngAsph-TR22-0862	SCI - Playfields / Parking / Fencing	40	In Progress
8	1	04	Baycrest PS	SirSandfordFleming-RPLHtgPlant-TR22-0489	SCI - Mechanical	5	In Progress
8	1	04	Baycrest PS	Baycrest PS-INS CardAccess-TR-23-0274	Renewal - Health & Safety	80	In Progress
8	1	04	Baycrest PS	Sir SandfordFlem-RPLSiporexDek-TR20-0851	SCI - Structural - Exterior	2	In Design
8	1	04	Baycrest PS	SirSandfordFleming-RPLRoofDeck-TR19-0799	SCI - Structural - Exterior	90	In Progress
8	1	04	Baycrest PS	SirSandfordFleming-RPLWindows-TR-19-0490	SCI - Structural - Exterior	90	In Progress
8	1	04	Baycrest PS	SirSandfordFleming-RPLCeiling-TR-19-0429	SCI - Interior Components	75	In Progress
8	1	04	Baycrest PS	SirSandfordFleming-SiteImprvmt-TR19-1357	SCI - Playfields / Parking / Fencing	4	In Progress
8	1	05	Brown Jr PS & City Community Centre	Brown Jr PS-RPLExtWindowsDoors-TR22-0891	SCI - Structural - Exterior	97	Substantially Complete
8	1	05	Brown Jr PS & City Community Centre	Brown JPS-UPGVentilationSystemTR-22-1186	SCI - Mechanical	10	In Progress
8	1	05	Brown Jr PS & City Community Centre	Brown JPS-INS Climber Net-WL12-004	Renewal - School Identified Priority	4	In Progress
8	1	06	Cedarvale Community School	Cedarvale CS-RPL AHUs-TR-20-0626	SCI - Mechanical	97	Substantially Complete
8	1	05	Cottingham Jr. Public School	Cottingham JPS-RPLSiporexRoof-TR21-1375	SCI - Structural - Exterior	2	In Design
8	1	05	Deer Park Jr. & Sr. PS	Deer Park PS-RPL Siporex+Roof-TR-21-1377	SCI - Structural - Exterior	10	In Progress
8	1	05	Deer Park Jr. & Sr. PS	Deer Park PS-Paint Office/Wshrm-WL10-255	Renewal - School Identified Priority	4	In Progress
8	1	05	Deer Park Jr. & Sr. PS	Deer Park-RPLHydroVaultConcreteTR21-1031	SCI - Structural - Exterior	80	In Progress
8	1	05	Deer Park Jr. & Sr. PS	Deer Park JSPS-UPG Steam to HW-TR22-0415	SCI - Mechanical	15	In Progress
8	1	05	Eglinton Jr PS	Eglinton JPS-BAS Monitoring-TR21-0442	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
8	1	05	Eglinton Jr PS	Eglinton JrPS-RPL AHU-1Cooling-TR23-0859	SCI - Mechanical	4	In Progress
8	1	04	Fairbank Public School	Fairbank PS- RPL PA System-TR-22-1278	SCI - Electrical	2.5	Tender / Pricing
8	1	04	Flemington Public School	Flemington PS- RPL PA System-TR-22-1277	SCI - Electrical	4	In Progress
8	1	04	Flemington Public School	Flemington PS UPG ParkingLot TR17-0776	SCI - Playfields / Parking / Fencing	5	In Progress
8	1	04	Flemington Public School	Flemington PS-INS CameraSys-TR-23-1013	Renewal - Health & Safety	10	In Progress

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Ward	LC	Learning Network	Site	Scope	Funding	% Project Completion	Project Status
8	1	06	Forest Hill CI	Forest Hill CI-BAS Monitoring-TR21-0446	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
8	1	06	Forest Hill CI	Forest Hill CI-RPLMainStageFL-TR22-0285	SCI - Interior Components	2	In Design
8	1	06	Forest Hill CI	Forest Hill CI-RPLPoolDrain-TR-22-1156	SCI - Mechanical	4	In Progress
8	1	06	Forest Hill CI	Forest Hill CI-UPG ERGenFuelSysTR20-0136	SCI - Electrical	97	Substantially Complete
8	1	06	Forest Hill CI	Forest Hill CI-RPLParkLotAspht-TR22-0921	SCI - Playfields / Parking / Fencing	90	In Progress
8	1	06	Forest Hill CI	Forest Hill CI-RPLPoolHeatExch-TR23-0192	SCI - Mechanical	4	In Progress
8	1	06	Forest Hill Jr. & Sr. PS	Forest Hill PS-PaintVariusArea-TR24-0175	SCI - Interior Components	15	In Progress
8	1	06	Forest Hill Jr. & Sr. PS	Forest HillPS-UPGAuditoriumSeatTR19-0313	SCI - Interior Components	2	In Design
8	1	04	Glen Park Public School	Glen Park PS - RPLStairGuard-TR-22-0027	SCI - Interior Components	97	Substantially Complete
8	1	04	Glen Park Public School	Glen Park PS-UPGBASMonitoring-TR21-0453	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
8	1	05	Glenview Sr. PS	Glenview SPS-RPLExteriorStairsTR-21-1222	SCI - Structural - Exterior	99	Substantially Complete
8	1	05	Hillcrest Community School	Hillcrest CS-RPL South Fence -TR22-0304	SCI - Playfields / Parking / Fencing	50	In Progress
8	1	05	Hillcrest Community School	Hillcrest CS-UPGSteamToHW&AHU-TR-24-0313	SCI - Mechanical	2	In Design
8	1	05	Hillcrest Community School	Hillcrest CS-RPLArtificialTurf-TR23-0596	SCI - Playfields / Parking / Fencing	2	In Design
8	1	05	Hillcrest Community School	Hillcrest CS-RPL PV Inverter-TR-23-0979	SCI - Electrical	3	Tender / Pricing
8	1	04	Hodgson MS	Hodgson MS-RPL Windows-TR-23-1213	SCI - Structural - Exterior	10	In Progress
8	1	04	Hodgson MS	Vaughan Rd Acad-UPGBASMonitor-TR21-0507	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
8	1	04	Hodgson MS	Vaughan RdLC-RPLPoolFacade-TR-22-1407	SCI - Structural - Exterior	85	In Progress
8	1	04	Hodgson MS	Vaughan Rd - RPL Ceilings - TR-22-1377	SCI - Interior Components	97	Substantially Complete
8	1	04	Hodgson MS	Vaughan Rd-UPG B/F+Stair Lift-TR-21-1682	SCI - Mechanical	2	In Design
8	1	04	Hodgson MS	Hodgson MS - Steam Conversion-TR-21-1206	SCI - Mechanical	96	In Progress
8	1	05	Humewood Community School	Humewood CS-PaintStudentWshrms-TR23-1212	SCI - Interior Components	4	In Progress
8	1	05	Humewood Community School	HumewoodCS-RPLCatchBasinSectionTR24-0233	SCI - Mechanical	3	Tender / Pricing
8	1	05	J.R. Wilcox Community School	JR Wilcox CS-UPGPlayArea&Equip-TR22-0913	SCI - Playfields / Parking / Fencing	15	In Progress
8	1	05	J.R. Wilcox Community School	J R Wilcox CS-RESTFacadeColumn-TR21-1557	SCI - Structural - Exterior	97	Substantially Complete
8	1	04	John Polanyi CI / Bathurst Heights LC	John Polanyi-RPLPoolPumps-TR-21-0999	SCI - Mechanical	95	In Progress
8	1	04	John Polanyi CI / Bathurst Heights LC	John Polanyi CI-RPL36Skylights-TR23-0513	SCI - Structural - Exterior	4	In Progress
8	1	04	John Polanyi CI / Bathurst Heights LC	John PolanyiCI-UPGBASMonitorin-TR21-0467	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
8	1	04	John Polanyi CI / Bathurst Heights LC	John Polanyi CI-RelocateContED-TR22-1177	Renewal - Health & Safety	97	Substantially Complete
8	1	04	John Polanyi CI / Bathurst Heights LC	John Polanyi-UPGInterorFinshes-TR22-1177	SCI - Interior Components	5	In Progress
8	1	04	John Polanyi CI / Bathurst Heights LC	John Polanyi-PipeAbatementTR-24-0165	Renewal - Health & Safety	60	In Progress
8	1	04	John Polanyi CI / Bathurst Heights LC	John Polanyi CI-RPL PA System-TR-22-1118	SCI - Electrical	2.5	Tender / Pricing
8	1	05	John Ross Robertson Jr. PS	John Ross Robertso-RPL1SkylightTR23-0511	SCI - Structural - Exterior	20	In Progress
8	1	05	John Ross Robertson Jr. PS	John Ross Robertson-Paint Rms.-TR22-1204	SCI - Interior Components	4	In Progress
8	1	05	John Ross Robertson Jr. PS	JohnRossRobertson-RPLSwitchb'd-TR21-1464	SCI - Electrical	50	In Progress
8	1	05	John Ross Robertson Jr. PS	John Ross Robertson-UPGSteamHW-TR22-0577	SCI - Mechanical	96	In Progress
8	1	06	John Wanless Junior PS	John Wanless JPS-RPL Roof-TR-21-1425	SCI - Structural - Exterior	97	Substantially Complete
8	1	06	John Wanless Junior PS	John Wanless - RPL Fence -TR-22-1178	SCI - Playfields / Parking / Fencing	4	In Progress
8	1	04	Joyce Public School	Joyce PS - RPL PA System-TR-23-0045	SCI - Electrical	5	In Progress
8	1	04	Joyce Public School	Joyce PS-RPLPlumbingFixturesTR-24-0016	SCI - Mechanical	60	In Progress
8	1	05	Lawrence Park CI	Lawrence Park CI-RPL4Skylights-TR23-0489	SCI - Structural - Exterior	10	In Progress

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Ward	LC	Learning Network	Site	Scope	Funding	% Project Completion	Project Status
8	1	05	Lawrence Park CI	Lawrence ParkCI-RPLFacadeWindWTR21-1326	SCI - Structural - Exterior	97	Substantially Complete
8	1	05	Lawrence Park CI	Lawrence Park CI-RPL Roofing-TR-23-0459	SCI - Structural - Exterior	5	In Progress
8	1	05	Lawrence Park CI	Lawrence ParkCI-RPLPoolTank-TR-23-0014	SCI - Mechanical	25	In Progress
8	1	05	Lawrence Park CI	Lawrence ParkCI-RPLSteamToHW-TR-23-0247	SCI - Mechanical	20	In Progress
8	1	05	Lawrence Park CI	Lawrence Park CI-RevitalizeLIB-TR23-0449	SCI - Interior Components	2	In Design
8	1	05	McMurrich Junior Public School	Winona Drive-RPLEntryConcreteTR-19-0914	SCI - Playfields / Parking / Fencing	95	In Progress
8	1	05	McMurrich Junior Public School	McMurrich JPS-RPLAsphaltArea-TR-19-1285	SCI - Playfields / Parking / Fencing	4	In Progress
8	1	05	McMurrich Junior Public School	McMurrichPS-INS A1+3SubStn-TR-23-1069	Renewal - Health & Safety	80	In Progress
8	1	05	McMurrich Junior Public School	McMurrich JPS-INS CameraSys-TR-23-1012	Renewal - Health & Safety	90	In Progress
8	1	05	McMurrich Junior Public School	McMurrich JrPS-RPLSiporexRoof-TR21-1386	SCI - Structural - Exterior	2	In Design
8	1	06	North Preparatory Junior PS	North Preparatory-Paint Rooms-TR-24-0223	SCI - Interior Components	4	In Progress
8	1	06	North Preparatory Junior PS	North Preparatory-RPL Windows-TR-21-1351	SCI - Structural - Exterior	97	Substantially Complete
8	1	06	North Preparatory Junior PS	North Preparatory-RPLWaterproofTR20-0527	SCI - Structural - Exterior	3	Tender / Pricing
8	1	06	North Toronto CI	North Toronto CI-RPLGlycolSys-TR-23-0609	SCI - Mechanical	4	In Progress
8	1	06	Oriole Park Junior PS	Oriole Park-INS VCT rm 5-WL11-051	Renewal - School Identified Priority	4	In Progress
8	1	06	Oriole Park Junior PS	Oriole Park JPS-RPLInteriorDrs-TR19-1401	SCI - Interior Components	97	Substantially Complete
8	1	06	Oriole Park Junior PS	Oriole Park JPS -RPLPA System-TR-22-1246	SCI - Electrical	10	In Progress
8	1	06	Oriole Park Junior PS	Oriole Park-RPL BoilerTank-TR-23-0296	SCI - Mechanical	4	In Progress
8	1	06	West Preparatory Junior PS	WestPreparatory-RPLHeatingPlantTR21-1198	SCI - Mechanical	95	In Progress
8	1	06	West Preparatory Junior PS	West Preparatory-RPL LIBCeiling-TR21-1128	SCI - Interior Components	5	In Progress
8	1	06	West Preparatory Junior PS	West Preparatory-RPLDistrbEquip-TR22-1114	SCI - Electrical	95	In Progress
8	1	05	Winona Drive Senior PS	Winona DriveSPS-RPLSiporexRoof-TR21-1407	SCI - Structural - Exterior	2	In Design
8	1	05	Winona Drive Senior PS	Winona Drive-UST Remediation23TR-22-1065	Renewal - Standards, Compliance & Environm	20	In Progress
8	1	04	Yorkdale Secondary School	Yorkdale ALC-RPL RTU Room157-TR-23-0837	SCI - Mechanical	4	In Progress
8	1	04	Yorkdale Secondary School	Yorkdale SS-RPL PA System-TR-22-0580	SCI - Electrical	5	In Progress
8	1	04	Yorkdale Secondary School	Yorkdale SS-Install Outdoor Lawn Sign	Renewal - School Identified Priority	97	Substantially Complete
8	1	04	Yorkdale Secondary School	Yorkdale SS-RPLBradleyFountainsTR24-0017	SCI - Mechanical	4	In Progress
8	1	04	Yorkdale Secondary School	Yorkdale SS-RESTChimney&Mason-TR-24-0113	SCI - Structural - Exterior	4	In Progress
8	1	04	Yorkdale Secondary School	Yorkdale SS - Revitalize LIB -TR-23-0382	SCI - Interior Components	2	In Design
9	4	21	Alexander Muir/Gladstone / The Grove CS	AlexanderMuirGladst-RPLWindows-TR21-0042	SCI - Structural - Exterior	97	Substantially Complete
9	4	21	Alexander Muir/Gladstone / The Grove CS	Alexander Muir-RPLClustColumn-TR-22-0994	SCI - Structural - Exterior	25	In Progress
9	4	21	Alexander Muir/Gladstone / The Grove CS	Alexander Muir-RPLPavingStones-TR20-0803	SCI - Playfields / Parking / Fencing	2	In Design
9	4	21	Alexander Muir/Gladstone / The Grove CS	AlexanderMuir - RPL Fence GIF-TR-23-1125	Renewal - Health & Safety	25	In Progress
9	4	22	Alpha Alternative JS/Oasis Altern. SS	ALPHA Alternat JS-RPL Roofing-TR-22-1410	SCI - Structural - Exterior	10	In Progress
9	4	21	Brock Public School	Brock PS-RESFacade&SkylightPH1-TR20-0201	SCI - Structural - Exterior	97	Substantially Complete
9	4	20	Carleton Village J&S Sports & Wellness	Carleton Vill-RPLShowerDrains-TR-24-0054	SCI - Mechanical	4	In Progress
9	4	20	Carleton Village J&S Sports & Wellness	Carleton Village-RPL Roof-TR-22-0854	SCI - Structural - Exterior	2.5	Tender / Pricing
9	4	20	Carleton Village J&S Sports & Wellness	Carleton Village - RPL AHU - TR-23-0311	SCI - Mechanical	4	In Progress
9	4	21	Charles G Fraser Jr PS (West End Creche)	Charles G FraserJPS-RPL AHUs-TR-22-0424	SCI - Mechanical	25	In Progress
9	4	21	Charles G Fraser Jr PS (West End Creche)	Charles G Fraser-PaintStairwell-WL10-251	Renewal - School Identified Priority	4	In Progress
9	4	22	Contact Alternative School	Contact Alt-UPG Paint Main Office-WL9	Renewal - School Identified Priority	4	In Progress

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Ward	LC	Learning Network	Site	Scope	Funding	% Project Completion	Project Status
9	4	21	Dewson Street Junior PS	Dewson PS-RPL HeatingPlant-TR-23-0316	SCI - Mechanical	10	In Progress
9	4	21	Dewson Street Junior PS	Dewson PS- REST 2nd flr walls WL11-157	Renewal - School Identified Priority	4	In Progress
9	4	21	Dewson Street Junior PS	Dewson PS-PaintExteriorCanopy3-TR21-1586	SCI - Structural - Exterior	4	In Progress
9	4	21	Dewson Street Junior PS	Dewson PS-Resurface Court Area-TR19-0006	SCI - Playfields / Parking / Fencing	2	In Design
9	4	21	Dovercourt Public School	DovercourtPS -REST wall fnshs WL11-158	Renewal - School Identified Priority	4	In Progress
9	4	21	Dovercourt Public School	Dovercourt PS-RPLBsmt Urinals-TR-24-0072	SCI - Mechanical	65	In Progress
9	4	21	Dovercourt Public School	Dovercourt PS-Steam to HW-TR-23-0317	SCI - Mechanical	2.5	Tender / Pricing
9	4	21	Dovercourt Public School	Dovercourt PS-RPL Gym Ceiling-TR-21-1132	SCI - Interior Components	10	In Progress
9	4	20	F.H. Miller Jr. PS	F H Miller JPS-RPL FA System-TR-18-1216	SCI - Electrical	97	Substantially Complete
9	4	20	F.H. Miller Jr. PS	FH Miller JPS - UPG BAS-TR-21-1637	SCI - Mechanical	2.5	Tender / Pricing
9	4	20	Fairbank Memorial Comm. School	Fairbank Memo - REST wall fnshs WL11-158	Renewal - School Identified Priority	4	In Progress
9	4	20	Fairbank Memorial Comm. School	Fairbank Memorial CS-UPG HVAC-TR-21-1249	CVRIS - Ventilation	90	In Progress
9	4	20	Fairbank Memorial Comm. School	Fairbank Memorial CS-RPL Roof-TR-19-1222	SCI - Structural - Exterior	99	Substantially Complete
9	4	20	General Mercer Jr. PS	General Mercer - REST Bsmt wall WL11-161	Renewal - School Identified Priority	4	In Progress
9	4	20	General Mercer Jr. PS	General Mercer-RPLPASystem-TR-22-0534	SCI - Electrical	75	In Progress
9	4	21	Givins/Shaw Jr. & Sr. PS	Givins ShawPS-RPL Fencing TR-22-0328	SCI - Playfields / Parking / Fencing	10	In Progress
9	4	22	Island Pub/Nat. Science School	Island PS-UPG Paint Room-WL9	Renewal - School Identified Priority	4	In Progress
9	4	22	Island Pub/Nat. Science School	Island School-RPL DHWEquipment-TR23-0425	SCI - Mechanical	50	In Progress
9	4	22	Island Pub/Nat. Science School	Island PS-ReplaceNetClimber-WL11-257	Renewal - School Identified Priority	65	In Progress
9	4	22	Island Pub/Nat. Science School	Island PS-REST Roof Canopy-TR-23-0575	SCI - Structural - Exterior	20	In Progress
9	4	21	Niagara Street Junior PS	Niagara St JPS-RPLHeatingPlant-TR21-1186	SCI - Mechanical	97	Substantially Complete
9	4	21	Niagara Street Junior PS	Niagara PS-INS VCT OfficeFloor-TR22-1302	SCI - Interior Components	4	In Progress
9	4	21	Niagara Street Junior PS	Niagara PS-INS Wood Edging+Box-WL10-127	Renewal - School Identified Priority	20	In Progress
9	4	21	Niagara Street Junior PS	Niagara St JPS-RPLParkLotAspht-TR19-0665	SCI - Playfields / Parking / Fencing	2	In Design
9	4	21	Niagara Street Junior PS	Niagara St PS-RPL Stairs Exit 4-WL12-023	Renewal - School Identified Priority	4	In Progress
9	4	21	Niagara Street Junior PS	Niagara St JPS-RESTElevator-TR-18-0378	SCI - Electrical	2	In Design
9	4	20	Oakwood Collegiate Institute	Oakwood CI-RPL Windows PH1-TR-22-0910	SCI - Structural - Exterior	92	In Progress
9	4	20	Oakwood Collegiate Institute	Oakwood CI-UPGLightsT8toLED-TR21-0140	SCI - Electrical	5	In Progress
9	4	20	Oakwood Collegiate Institute	Oakwood CI-RPL SuportBeam -TR-22-1379	SCI - Structural - Exterior	5	In Progress
9	4	20	Oakwood Collegiate Institute	Oakwood CI-RESTMasonryExit1A-TR-21-0396	SCI - Structural - Exterior	2	In Design
9	4	20	Oakwood Collegiate Institute	Oakwood CI-RPLWindow&DoorsPH2TR-23-0691	SCI - Structural - Exterior	2	In Design
9	4	22	Ogden Junior Public School	Ogden PS-Paint 2nd FI Hallway-WL11-177	Renewal - School Identified Priority	4	In Progress
9	4	22	Ogden Junior Public School	OgdenJPS-UPG BFCorridorSys-TR17-2179	SCI - Interior Components	99	Substantially Complete
9	4	21	Ossington/Old Orchard Jr. PS	Ossington OldOrchard-L'scapeMP-TR20-0673	SCI - Playfields / Parking / Fencing	97	Substantially Complete
9	4	21	Ossington/Old Orchard Jr. PS	Ossington/OldOrch-RPLWaterMain-TR21-1756	SCI - Mechanical	97	Substantially Complete
9	4	21	Ossington/Old Orchard Jr. PS	Ossington/Old Orch-UPG SteamHW-TR22-0429	SCI - Mechanical	10	In Progress
9	4	21	Ossington/Old Orchard Jr. PS	Ossington/Old Orchard-RPL AHU-TR-22-0430	SCI - Mechanical	10	In Progress
9	4	21	Ossington/Old Orchard Jr. PS	Ossington/Old-RPL6Skylights-TR23-0750	SCI - Structural - Exterior	4	In Progress
9	4	21	Ossington/Old Orchard Jr. PS	Ossington PS-RPL PlmbgFixtures-TR23-0388	SCI - Mechanical	85	In Progress
9	4	21	Pauline Junior Public School	Pauline JPS-UPGBASMonitoring-TR21-0487	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
9	4	21	Pauline Junior Public School	Pauline JPS-RPLMainDistrbution-TR22-1113	SCI - Electrical	2	In Design

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9	4	21	Pauline Junior Public School	Pauline JPS-CondensingUnitReplTR-16-1751	SCI - Mechanical	99	Substantially Complete
9	4	20	Perth Avenue Junior PS	Perth Ave PS-IMP wall finishes WL11-181	Renewal - School Identified Priority	4	In Progress
9	4	20	Perth Avenue Junior PS	Perth Ave PS-RPL Roof+Siporex-TR-22-0051	SCI - Structural - Exterior	90	In Progress
9	4	20	Perth Avenue Junior PS	Perth Ave JPS-INS A1Intercom-TR-23-0288	Renewal - Health & Safety	10	In Progress
9	4	20	Perth Avenue Junior PS	Perth Avenue JPS-RPL Drs/Frames WL11-278	Renewal - School Identified Priority	15	In Progress
9	4	20	Rawlinson Community School	Rawlinson PS - REST lockers WL11-182	Renewal - School Identified Priority	4	In Progress
9	4	20	Rawlinson Community School	Rawlinson CS-Upgrade HVAC-TR-21-1535	SCI - Mechanical	95	In Progress
9	4	20	Rawlinson Community School	Rawlinson CS-RPL AHU-TR-22-0165	SCI - Mechanical	50	In Progress
9	4	20	Rawlinson Community School	Rawlinson CS-RPLAsphaltArea - TR-20-0248	SCI - Playfields / Parking / Fencing	97	Substantially Complete
9	4	20	Rawlinson Community School	Rawlinson CS-RPL Stairs-Exit#4-TR22-0894	SCI - Interior Components	25	In Progress
9	4	20	Regal Road Junior PS	Regal Rd JPS-Paint Main Office-WL11-210	Renewal - School Identified Priority	4	In Progress
9	4	20	Regal Road Junior PS	Regal Road PS-RESTFacadePH2-TR-20-0744	SCI - Structural - Exterior	60	In Progress
9	4	20	Regal Road Junior PS	Regal Rd-RESTFacade/RplWdwPH3-TR23-0184	SCI - Structural - Exterior	5	In Progress
9	4	20	Regal Road Junior PS	Regal Rd-RPLPlaygroundAsphalt-TR23-0050	SCI - Playfields / Parking / Fencing	2	In Design
9	4	22	Ryerson Comm. Sch. Jr. & Sr.	Ryerson CS-UPGFieldImprove-TR-23-0433	Renewal - Health & Safety	97	Substantially Complete
9	4	22	Ryerson Comm. Sch. Jr. & Sr.	Ryerson CS-RPL PlayEquip+Class-TR23-0692	SCI - Playfields / Parking / Fencing	2	In Design
9	4	22	Ryerson Comm. Sch. Jr. & Sr.	Ryerson CS - Paint Var Rooms WL11-186	Renewal - School Identified Priority	4	In Progress
9	4	22	Ryerson Comm. Sch. Jr. & Sr.	Ryerson CS-RPL FA System-TR-18-1231	SCI - Electrical	90	In Progress
9	4	22	Ryerson Comm. Sch. Jr. & Sr.	Ryerson CS-RPL Heating Plant-TR-23-0057	SCI - Mechanical	20	In Progress
9	4	22	Ryerson Comm. Sch. Jr. & Sr.	Ryerson CS-RPL Roofing-TR-23-0462	SCI - Structural - Exterior	2	In Design
9	4	21	Shirley Street Jr. PS	Shirley St JP-RplSiporxDckRoof-TR21-1391	SCI - Structural - Exterior	97	Substantially Complete
9	4	22	The Waterfront School	Waterfront School-RPL MainPath-TR22-1240	SCI - Playfields / Parking / Fencing	2	In Design
10	4	21	Beverly R PS	Beverly St PS- IMP stairways WL11-151	Renewal - School Identified Priority	4	In Progress
10	4	21	Central Technical School	Central Tech-REST 3ScienceRms-TR-19-0580	SCI - Interior Components	97	Substantially Complete
10	4	21	Central Technical School	Central Tech-RPL Roof BldgA-TR-21-1496	SCI - Structural - Exterior	10	In Progress
10	4	21	Central Technical School	Central Tech - RPL Pool Grout-TR-23-0073	SCI - Mechanical	4	In Progress
10	4	21	Central Technical School	Central Tech-RPL13Skylights -TR-23-0684	SCI - Structural - Exterior	4	In Progress
10	4	21	Central Technical School	Central Tech-Paint Stairwell#1-TR22-0493	SCI - Interior Components	10	In Progress
10	4	21	Central Technical School	Central Tech-INSFoyerDisplayCaseWL11-282	Renewal - School Identified Priority	4	In Progress
10	4	21	Central Technical School	Central Tech-RPL Steam to HW-TR-21-1173	SCI - Mechanical	95	In Progress
10	4	21	Central Technical School	Central Tech-RPLWindowMainBldg-TR21-1553	SCI - Structural - Exterior	97	Substantially Complete
10	4	21	Central Toronto Academy	Central Toronto Acdm-PaintFoyer-WL11-212	Renewal - School Identified Priority	4	In Progress
10	4	21	Clinton Street Junior PS	Clinton St JPS-RPL AHU-TR-23-0312	SCI - Mechanical	10	In Progress
10	4	21	Clinton Street Junior PS	Clinton St PS-UPG KgtnPlaygrnd-TR24-0252	Renewal - Health & Safety	2	In Design
10	4	21	Clinton Street Junior PS	Clinton St PS- RPL 4 Skylights-TR23-0498	SCI - Structural - Exterior	10	In Progress
10	4	21	Essex Jr. & Sr. PS	Essex JSPS-RPL FA System-TR-22-1274	SCI - Electrical	95	In Progress
10	4	21	Essex Jr. & Sr. PS	Essex JSPS-BAS Monitoring-TR21-0444	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
10	4	21	Essex Jr. & Sr. PS	Essex JSPS-RPLSiporexRoof-TR21-1379	SCI - Structural - Exterior	2	In Design
10	4	21	Essex Jr. & Sr. PS	Essex JPS - RPL Wooden Fence -TR-23-0387	SCI - Playfields / Parking / Fencing	70	In Progress
10	4	21	Harbord Collegiate Institute	Harbord CI-RPL Elevator Phone-TR-20-0435	SCI - Electrical	4	In Progress
10	4	22	Heydon Park SS (New)	Heydon Park SS- REST Hallways WL11-164	Renewal - School Identified Priority	4	In Progress

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10	4	21	Huron Street Junior PS	Huron PS-RPL PlayEquip&AsphaltTR-21-1530	SCI - Playfields / Parking / Fencing	95	In Progress
10	4	21	Huron Street Junior PS	Huron St PS-INS White Boards-WL11-246	Renewal - School Identified Priority	80	In Progress
10	4	21	Huron Street Junior PS	Huron St JPS-RPL Stair Treads-TR-18-0730	SCI - Interior Components	15	In Progress
10	4	22	Inglenook Community HS	Inglenook Com HS- IMP Stair/Off WL11-168	Renewal - School Identified Priority	4	In Progress
10	4	22	Inglenook Community HS	Inglenook CS-RPL Steam to HW-TR-21-1202	SCI - Mechanical	90	In Progress
10	4	22	Inglenook Community HS	Inglenook CS-RPL Fencing TR-23-0591	SCI - Playfields / Parking / Fencing	2	In Design
10	4	22	Jarvis Collegiate Institute	Jarvis CI -RPL 4 Skylghts-PH2-TR-23-0630	SCI - Structural - Exterior	10	In Progress
10	4	22	Jarvis Collegiate Institute	Jarvis CI-Main Office Reconfiguration	Renewal - School Identified Priority	4	In Progress
10	4	22	Jarvis Collegiate Institute	Jarvis CI - Paint Gymnasium - TR-23-0402	SCI - Interior Components	4	In Progress
10	4	22	Jarvis Collegiate Institute	Jarvis CI-INVWaterInfiltration-TR22-0296	SCI - Structural - Exterior	2	In Design
10	4	22	Jarvis Collegiate Institute	Jarvis CI-IMP Library-TR-22-1175	SCI - Interior Components	60	In Progress
10	4	22	Jarvis Collegiate Institute	Jarvis CI-UPG Steam To HW Ph1-TR-22-0421	SCI - Mechanical	95	In Progress
10	4	22	Jarvis Collegiate Institute	Jarvis CI-RPL Siporex + Roof-TR-23-0338	SCI - Structural - Exterior	10	In Progress
10	4	22	Jarvis Collegiate Institute	Jarvis CI-RPLSteamToHWPPh2-TR-23-0248	SCI - Mechanical	2.5	Tender / Pricing
10	4	21	Jesse Ketchum Jr. & Sr. PS	Jesse Ketchum-UPG Gym/LunchRm-TR-21-0550	SCI - Interior Components	97	Substantially Complete
10	4	21	Jesse Ketchum Jr. & Sr. PS	Jesse Ketchum JSPS-RPLWindows-TR-21-0527	SCI - Structural - Exterior	1.5	Design Held
10	4	21	Jesse Ketchum Jr. & Sr. PS	Jesse Ketchum-RPLArtificialTurf-TR23-0592	SCI - Playfields / Parking / Fencing	2	In Design
10	4	21	Jesse Ketchum Jr. & Sr. PS	Jesse Ketchum-UPG Steam to HW-TR-22-0409	SCI - Mechanical	20	In Progress
10	4	21	Jesse Ketchum Jr. & Sr. PS	Jesse Ketchum-RPL Exit#7 Stairs-WL11-223	Renewal - School Identified Priority	30	In Progress
10	4	21	Kensington Community Sch. Jr.	Kensington CS -RPL BB Units Gym WL12-093	Renewal - School Identified Priority	4	In Progress
10	4	22	King Edward Jr. & Sr. PS	King Edward PS-PaintVariousArea-WL11-171	Renewal - School Identified Priority	4	In Progress
10	4	22	King Edward Jr. & Sr. PS	King Edward JSPS-RPL PlayEquip-TR23-0269	Renewal - Health & Safety	99	Substantially Complete
10	4	22	King Edward Jr. & Sr. PS	King Edward PS-RPL Roofing TR-22-0055	SCI - Structural - Exterior	5	In Progress
10	4	22	Lord Dufferin Jr. & Sr. PS	Lord Dufferin PS-PaintMainHalwy-WL11-173	Renewal - School Identified Priority	4	In Progress
10	4	22	Lord Lansdowne Junior Public School	Lord Lansdowne PS-PaintHallway-WL11-174	Renewal - School Identified Priority	4	In Progress
10	4	22	Lord Lansdowne Junior Public School	Lord Lansdowne-RPLUrinals&Sink-TR23-1048	SCI - Mechanical	75	In Progress
10	4	22	Lord Lansdowne Junior Public School	Lord Lansdowne PS-RPL A/C Unit-TR22-1142	SCI - Mechanical	2	In Design
10	4	22	Market Lane Jr. & Sr. PS	Market Lane JSPS-RPL Roof-TR-23-0942	SCI - Structural - Exterior	2	In Design
10	4	21	Montrose Junior Public School	Montrose JPS-RPLAntiClimbFence-TR21-0043	SCI - Structural - Exterior	97	Substantially Complete
10	4	22	Orde Street Public School	Orde St PS-RESTFacadeWinsowsPH3TR21-0088	SCI - Structural - Exterior	97	Substantially Complete
10	4	22	Orde Street Public School	Orde St PS-RPLHeatingPlant-TR-21-1190	SCI - Mechanical	97	Substantially Complete
10	4	22	Orde Street Public School	Orde Street-RPLClustColumPH4-TR-22-1002	SCI - Structural - Exterior	35	In Progress
10	4	22	Orde Street Public School	Orde St PS-Paint Office/Doors-WL11-178	Renewal - School Identified Priority	4	In Progress
10	4	21	Palmerston Junior PS	Palmerston Ave JPS-UPG SteamHW-TR22-0431	SCI - Mechanical	35	In Progress
10	4	21	Palmerston Junior PS	Palmerston Ave JPS-RPL AHU-TR-22-0432	SCI - Mechanical	25	In Progress
10	4	21	Palmerston Junior PS	PalmerstonPS-RPLPA IHP System-TR-22-0542	SCI - Electrical	97	Substantially Complete
10	4	21	Palmerston Junior PS	Palmerston JPS-GIF MasterPlan-TR-21-1551	Renewal - Health & Safety	97	Substantially Complete
10	4	21	Palmerston Junior PS	Palmerston PS-RPLPlayEquip&AsphTR22-1400	SCI - Playfields / Parking / Fencing	2.5	Tender / Pricing
10	4	22	Rose Avenue Jr. Public School	Rose Ave PS - Paint Var Clsrms WL11-184	Renewal - School Identified Priority	4	In Progress
10	4	22	Rose Avenue Jr. Public School	Rose Ave PS-RPLArtificialField-TR22-0895	SCI - Playfields / Parking / Fencing	2	In Design
10	4	22	Rosedale Hts Sch of the Arts	Rosedale Heights SOA-Auditorium Sound Sy	Renewal - School Identified Priority	4	In Progress

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Ward	LC	Learning Network	Site	Scope	Funding	% Project Completion	Project Status
10	4	22	Rosedale Hts Sch of the Arts	Rosedale Hts SOA-Ent Gate Rest-TR22-0158	SCI - Playfields / Parking / Fencing	99	Substantially Complete
10	4	22	Rosedale Hts Sch of the Arts	Rosedale Hts SOA-RPL Roofing-TR-23-0469	SCI - Structural - Exterior	2.5	Tender / Pricing
10	4	22	Rosedale Hts Sch of the Arts	Rosedale HtsSOA-RESTParkingDeckTR21-1353	SCI - Structural - Exterior	25	In Progress
10	4	22	Rosedale Jr. Public School	Rosedale JPS-UPGPlayArea&Equip-TR22-0914	SCI - Playfields / Parking / Fencing	97	Substantially Complete
10	4	21	West End Alternative/Bickford	Bickford Ctre-RPL HeatingPlant-TR19-1323	SCI - Mechanical	97	Substantially Complete
10	4	21	West End Alternative/Bickford	Bickford Ctr-UPGBASMonitoringTR-21-0418	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
10	4	21	West End Alternative/Bickford	Bickford Ctr-RPLCourtyardSlabTR-19-0653	SCI - Structural - Exterior	2	In Design
10	4	21	West End Alternative/Bickford	Bickford Ctre-RPL DHW Heater-TR-23-0428	SCI - Mechanical	2	In Design
10	4	22	Whitney Junior Public School	Whitney JPS-RPLSanitaryTrap-TR-23-1077	SCI - Mechanical	45	In Progress
10	4	22	Whitney Junior Public School	Whitney JPS-UPG Bsmt+Rm311-TR-22-1151	SCI - Interior Components	5	In Progress
10	4	22	Winchester Jr. & Sr. PS	Winchester JSPS-RPL Roof-TR-22-1328	SCI - Structural - Exterior	97	Substantially Complete
10	4	22	Winchester Jr. & Sr. PS	Winchester PS-IMP KgtmRm+Wshrm-TR22-1093	SCI - Interior Components	3	Tender / Pricing
10	4	22	Winchester Jr. & Sr. PS	Winchester P-UPGParkPlayAsphltTR-23-0363	SCI - Playfields / Parking / Fencing	2	In Design
11	1	06	Bedford Park Public School	Bedford Park PS-RPLBrickPaving-TR20-0189	SCI - Playfields / Parking / Fencing	97	Substantially Complete
11	1	06	Bedford Park Public School	Bedford Park PS-RPL Roof-TR-22-0832	SCI - Structural - Exterior	4	In Progress
11	1	05	Bessborough Drive ES	Bessborough Dr-UPG SteamHW+BAS-TR22-0265	SCI - Mechanical	97	Substantially Complete
11	1	05	Bessborough Drive ES	Bessborough D-RPL RTUArtRoom-TR-23-0538	SCI - Mechanical	5	In Progress
11	1	05	Bessborough Drive ES	Bessborough Dr-RPLJrPlayEquip-TR23-0649	SCI - Playfields / Parking / Fencing	2	In Design
11	1	06	Blythwood Junior Public School	Blythwood PS- Pnt Clsrms/stf rm WL11-268	Renewal - School Identified Priority	4	In Progress
11	1	06	Blythwood Junior Public School	Blythwood JPS-UPGBASMonitoringTR21-0421	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
11	1	06	Blythwood Junior Public School	Blythwood PS - HW Conversion-TR-21-1167	SCI - Mechanical	99	Substantially Complete
11	1	06	Denlow Public School	Denlow PS-UPGSouthDrainageTR-22-1127	SCI - Playfields / Parking / Fencing	4	In Progress
11	1	06	Dunlace Public School	Dunlace PS-Paint Stairwells 4+5-WL11-244	Renewal - School Identified Priority	80	In Progress
11	1	06	Dunlace Public School	Dunlace PS-INS VCT in Hallway-WL10-059	Renewal - School Identified Priority	25	In Progress
11	1	05	Fraser Mustard Early Learning Academy	Fraser Mustard-StructRemediatioTR19-0800	Renewal - Health & Safety	99.5	Substantially Complete
11	1	05	Fraser Mustard Early Learning Academy	Fraser Mustard -RPLsignage - WL11-122	Renewal - School Identified Priority	25	In Progress
11	1	06	Harrison Public School	Harrison PS-Repave Prkg Lot-TR-19-1138	SCI - Playfields / Parking / Fencing	95	In Progress
11	1	06	John Fisher Junior PS	John Fisher-RPLFieldRetainWalTR-17-0053	SCI - Playfields / Parking / Fencing	1.5	Design Held
11	1	05	Leaside High School	Leaside HS-INS Projectors Various Rms	Renewal - School Identified Priority	4	In Progress
11	1	05	Leaside High School	Leaside HS-UPGLightsT8toLED-TR21-0137	SCI - Electrical	4	In Progress
11	1	05	Leaside High School	Leaside HS-RPL Roof-TR-21-1223	SCI - Structural - Exterior	90	In Progress
11	1	05	Leaside High School	Leaside HS-RPL Condensing Unit-TR22-1189	SCI - Mechanical	10	In Progress
11	1	05	Leaside High School	Leaside HS -RPL Gym Floors-TR24-0250	SCI - Interior Components	2	In Design
11	1	05	Leaside High School	Leaside HS-UPGAccessPipeSpace-TR-19-0919	SCI - Structural - Exterior	70	In Progress
11	1	05	Marc Garneau CI	Marc Garneau CI-RPL AHU-TR-22-0827	SCI - Mechanical	10	In Progress
11	1	05	Marc Garneau CI	Marc Garneau CI-Pnt Caf Ceiling WL11-277	Renewal - School Identified Priority	4	In Progress
11	1	05	Marc Garneau CI	MarcGarneauCI-RPLSkylightRm113-TR21-1042	SCI - Structural - Exterior	99	Substantially Complete
11	1	05	Marc Garneau CI	Marc Garneau-RPL BASControls-TR-19-1272	SCI - Mechanical	97	Substantially Complete
11	1	05	Marc Garneau CI	Marc Garneau-RPLCoolingTower-TR-22-0277	SCI - Mechanical	80	In Progress
11	1	05	Marc Garneau CI	Marc Garneau-UPGLightsT8toLED-TR21-0138	SCI - Electrical	2.5	Tender / Pricing
11	1	05	Marc Garneau CI	Marc Garneau CI-RPL ExitDoors-WL11-251	Renewal - School Identified Priority	4	In Progress

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11	1	05	Maurice Cody Jr. Public School	Maurice Cody PS-Paint Office-WL10-223	Renewal - School Identified Priority	4	In Progress
11	1	05	Maurice Cody Jr. Public School	Maurice Cody-REStFacadeRPLWdw-TR22-1105	SCI - Structural - Exterior	5	In Progress
11	1	05	Maurice Cody Jr. Public School	Maurice CodyPS-UPG SteamHW+AHU-TR22-0264	SCI - Mechanical	95	In Progress
11	1	05	Maurice Cody Jr. Public School	Maurice CodyJPS-RPL Roofing-TR22-1388	SCI - Structural - Exterior	2.5	Tender / Pricing
11	1	05	Maurice Cody Jr. Public School	Maurice Cody JPS-RevitalizeLIB-TR23-0372	SCI - Interior Components	2	In Design
11	1	06	Northern Secondary School	Northern SS-Paint Library-TR-23-0879	SCI - Interior Components	65	In Progress
11	1	06	Northern Secondary School	Northern SS-UPG Painting Rm137-TR20-0835	SCI - Interior Components	70	In Progress
11	1	06	Northern Secondary School	Northern SS - RPL Windows - TR-22-1106	SCI - Structural - Exterior	90	In Progress
11	1	06	Northern Secondary School	Northern SS-UPG Waterproofing-TR-23-0448	SCI - Structural - Exterior	5	In Progress
11	1	06	Northern Secondary School	Northern SS-UPGInteriorFinishesTR23-1073	SCI - Interior Components	3	Tender / Pricing
11	1	06	Northern Secondary School	Northern SS-RPL AHU Library-TR-23-0565	SCI - Mechanical	2	In Design
11	1	06	Northern Secondary School	Northern SS-RPL AHU-TR-21-1188	SCI - Mechanical	99	Substantially Complete
11	1	06	Northern Secondary School	Northern SS-RPLArtExhaustFan-TR-22-1237	SCI - Mechanical	90	In Progress
11	1	05	Northlea E. & M.S.	Northlea EMS-RPLArtificialTurf-TR23-0595	SCI - Playfields / Parking / Fencing	2	In Design
11	1	06	Park Lane Public School	Park Lane PS-RPLSiporex&Roof-TR21-1388	SCI - Structural - Exterior	97	Substantially Complete
11	1	06	Park Lane Public School	Park Lane PS-RPLFlagstone-TR-19-1368	SCI - Playfields / Parking / Fencing	4	In Progress
11	1	06	Park Lane Public School	Park Lane PS-INS cabnts & shlvs-WL11-015	Renewal - School Identified Priority	40	In Progress
11	1	05	Rolph Road ES	Rolph Road-UPG MainFirW'room-TR-23-0537	SCI - Mechanical	10	In Progress
11	1	05	Rolph Road ES	Rolph Road-INS VCT rm 4-WL11-055	Renewal - School Identified Priority	4	In Progress
11	1	05	Rolph Road ES	Rolph Road PS-Revitalize LIB -TR-23-0367	SCI - Interior Components	2	In Design
11	1	06	St. Andrew's Middle School	St Andrew's MS-UPGBASMonitor-TR21-0502	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
11	1	06	St. Andrew's Middle School	St Andrew's MS-RPLWindows PH 1-TR19-1266	SCI - Structural - Exterior	95	In Progress
11	1	06	St. Andrew's Middle School	St Andrews MS-RPLWindowsPH2-TR22-0997	SCI - Structural - Exterior	80	In Progress
11	1	06	St. Andrew's Middle School	St Andrews MS-UPGYard Stairs-TR-22-0887	SCI - Playfields / Parking / Fencing	4	In Progress
11	1	06	Sunny View Jr. & Sr. PS	Sunny View-RPLWalkwayAshplt-TR23-0464	SCI - Playfields / Parking / Fencing	2	In Design
11	1	06	Sunny View Jr. & Sr. PS	Sunny View JSPS-UPGSteam to HW-TR22-0433	SCI - Mechanical	95	In Progress
11	1	06	Sunny View Jr. & Sr. PS	Sunny View JSPS-RPL AHU-TR-22-0434	SCI - Mechanical	95	In Progress
11	1	05	Thornccliffe Park ES	Thornccliffe Park-RPL10Skylight-TR23-0749	SCI - Structural - Exterior	4	In Progress
11	1	05	Thornccliffe Park ES	Thornccliffe Pk-UPGGym A,B,C FL-TR23-0772	SCI - Interior Components	2	In Design
11	1	06	York Mills CI	York Mills CI-RPL HeatingPlant-TR20-0844	SCI - Mechanical	97	Substantially Complete
11	1	06	York Mills CI	York Mills CI-RemedyWaterLeaks-TR22-0195	SCI - Structural - Exterior	2	In Design
12	2	12	Avondale PS	Avondale PS-UPG Prtbl Ventltrs-TR23-0969	Renewal - Health & Safety	4	In Progress
12	2	12	Avondale PS	Avondale PS-InsRooftopRailingTR-23-1177	SCI - Structural - Exterior	90	In Progress
12	2	08	Cameron Public School	Cameron PS-Paint wood fascia-WL11-100	Renewal - School Identified Priority	4	In Progress
12	2	08	Cameron Public School	Cameron PS - INS VCT FLR WL12-060	Renewal - School Identified Priority	4	In Progress
12	2	08	Churchill Public School	Churchill PS-RepaveParkingLot-TR-19-0498	SCI - Playfields / Parking / Fencing	95	In Progress
12	2	12	Claude Watson School for Arts	Claude Watson SOA-RPL Chiller-TR-20-0645	SCI - Mechanical	80	In Progress
12	2	12	Earl Haig Secondary School	Earl Haig SS-UPG HubRoomPower-TR-22-0238	SCI - Electrical	85	In Progress
12	2	12	Earl Haig Secondary School	Earl Haig SS-UPG ERGenFuelSys-TR-20-0120	SCI - Electrical	80	In Progress
12	2	12	Earl Haig Secondary School	Earl Haig SS-RPL FA ConPanel-TR-22-1171	SCI - Electrical	4	In Progress
12	2	12	Finch Public School	Finch PS-INV Cluster Column-TR-23-0356	SCI - Structural - Exterior	2	In Design

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12	2	12	Fisherville Sr PS/NW Year Round Alt Ctr	Fisherville PS-Paint Gymnasium-WL12-010	Renewal - School Identified Priority	4	In Progress
12	2	12	Fisherville Sr PS/NW Year Round Alt Ctr	Fisherville SPS-BAS Monitoring-TR21-0445	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
12	2	12	Hollywood Public School	Hollywood PS-UPGAccCeiling+LED-TR24-0217	SCI - Interior Components	4	In Progress
12	2	12	Hollywood Public School	Hollywood PS-UPG EmergLighting-TR24-0216	SCI - Electrical	4	In Progress
12	2	12	Hollywood Public School	Hollywood PS-RPLPlayAreaAsphlt-TR24-0215	SCI - Playfields / Parking / Fencing	4	In Progress
12	2	12	Hollywood Public School	Hollywood PS-INVClusterColumnTR22-0570	SCI - Structural - Exterior	97	Substantially Complete
12	2	08	Kenton Public School	Kenton PS-Relocate16PhinAveTR-22-0185	Renewal - Health & Safety	97	Substantially Complete
12	2	12	Lillian Public School	Lillian PS-RESTStructuralSteel-TR22-1035	SCI - Structural - Exterior	97	Substantially Complete
12	2	12	Lillian Public School	Lillian PS-RPL Roofing - TR-23-1112	SCI - Structural - Exterior	2	In Design
12	2	12	Lillian Public School	Lillian PS -RPL ent drs WL12-048	Renewal - School Identified Priority	75	In Progress
12	2	12	McKee Public School	McKee PS-RPL Awning Exit 1 -TR-24-0097	Renewal - Health & Safety	3	Tender / Pricing
12	2	12	Pleasant Public School	Pleasant PS- INS whiteboards WL12-053	Renewal - School Identified Priority	4	In Progress
12	2	12	R.J. Lang Elementary E. & M.S.	RJ Lang MS-UPG BarrierFreeTR-18-0119	SCI - Interior Components	1.5	Design Held
12	2	08	Willowdale Middle School	Willowdale MS-RPL Switchboard-TR21-1470	SCI - Electrical	97	Substantially Complete
13	2	08	A.Y. Jackson Secondary School	A Y Jackson SS-RPL Pool Grout-TR-23-1127	SCI - Mechanical	4	In Progress
13	2	08	A.Y. Jackson Secondary School	A Y JacksonSS-RPLExtDoorsWindowTR22-0833	SCI - Structural - Exterior	20	In Progress
13	2	08	A.Y. Jackson Secondary School	A Y JacksonSS-RPLParkLotAsphaltTR21-1057	SCI - Playfields / Parking / Fencing	97	Substantially Complete
13	2	08	A.Y. Jackson Secondary School	A Y Jackson SS-Refinish Gym FL-TR22-1196	SCI - Interior Components	10	In Progress
13	2	08	A.Y. Jackson Secondary School	A Y Jackson-UPGField&Track-TR-23-0548	Renewal - Health & Safety	25	In Progress
13	2	08	A.Y. Jackson Secondary School	A Y Jackson-RPL GreaseTraps-TR-21-1066	SCI - Mechanical	30	In Progress
13	2	08	A.Y. Jackson Secondary School	A Y JacksonSS-RPLShowerColumnsTR-24-0007	SCI - Mechanical	60	In Progress
13	2	08	Arbor Glen Public School	Arbor Glen PS-RefinishGymFloor-TR22-1195	SCI - Interior Components	4	In Progress
13	2	08	Arbor Glen Public School	Arbor Glen PS-RPL PA System-TR-23-0622	SCI - Electrical	2.5	Tender / Pricing
13	2	12	Bayview MS	Bayview MS-RPL FA System-TR-20-0375	SCI - Electrical	97	Substantially Complete
13	2	12	Bayview MS	Bayview MS-INS Jr Play Equip-TR-23-0757	Renewal - Health & Safety	4	In Progress
13	2	12	Bayview MS	Bayview MS-WRFixtures&Millwork-TR23-0866	SCI - Interior Components	15	In Progress
13	2	12	Bayview MS	Bayview MS-RPL PavingPlayArea-TR-23-0758	SCI - Playfields / Parking / Fencing	4	In Progress
13	2	12	Bayview MS	Bayview MS - RPL 14 Skylights-TR-23-0496	SCI - Structural - Exterior	4	In Progress
13	2	12	Bayview MS	Bayview MS-RPLHeatPlant&AHUs-TR-24-0311	SCI - Mechanical	2	In Design
13	2	09	Brian Public School	Brian PS-SiporexDeckAssessment-TR21-1373	SCI - Structural - Exterior	2	In Design
13	2	09	Brian Public School	Brian PS-RPLSiporexRoof-TR24-0211	SCI - Structural - Exterior	2	In Design
13	2	09	Cherokee Public School	Cherokee PS-RESTPlaygrdAsphalt-TR17-1973	SCI - Playfields / Parking / Fencing	97	Substantially Complete
13	2	08	Cliffwood Public School	Cliffwood PS-RPL RTU #8-TR-23-0543	SCI - Mechanical	2	In Design
13	2	08	Cliffwood Public School	Cliffwood PS-INSFrontKgtmFence-TR23-0270	Renewal - Health & Safety	97	Substantially Complete
13	2	08	Cresthaven Public School	Cresthaven PS - RPL PA System-TR-23-0115	SCI - Electrical	2.5	Tender / Pricing
13	2	08	Cresthaven Public School	Cresthaven PS-RPLSiporexRoof-TR24-0212	SCI - Structural - Exterior	2	In Design
13	2	11	Crestview Public School	Crestview PS-BAS Monitoring-TR21-0436	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
13	2	11	Dallington Public School	Dallington PS - RPL Walkway - TR-19-1279	SCI - Playfields / Parking / Fencing	10	In Progress
13	2	11	Dallington Public School	Dallington PS-RPLSiporex&Roof-TR21-1376	SCI - Structural - Exterior	10	In Progress
13	2	11	Don Valley Middle School	Don Valley MS-INSSpecNeedsPlay-TR23-0838	Renewal - Health & Safety	15	In Progress
13	2	11	Don Valley Middle School	Don Valley-FireproofCeiling-TR-22-0576	SCI - Structural - Exterior	55	In Progress

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13	2	11	Don Valley Middle School	Don Valley MS-RPL PA Sys-TR-22-0531	SCI - Electrical	5	In Progress
13	2	11	Don Valley Middle School	Don Valley MS-RepaveParkingLot-TR23-0455	SCI - Playfields / Parking / Fencing	5	In Progress
13	2	08	Elkhorn Public School	Elkhorn PS-RPLSewerDrainInLotTR-24-0137	SCI - Mechanical	4	In Progress
13	2	08	Elkhorn Public School	Elkhorn PS-INSKindergartenFenceTR23-0473	Renewal - Health & Safety	97	Substantially Complete
13	2	09	Ernest Public School	Ernest PS-RPL AHU-TR-22-0414	SCI - Mechanical	80	In Progress
13	2	09	Ernest Public School	Ernest PS - RPL PA System-TR-22-1202	SCI - Electrical	10	In Progress
13	2	09	Ernest Public School	Ernest PS-RPLHeatPlant&Ctrls-TR-22-0560	SCI - Mechanical	2	In Design
13	2	11	Forest Manor Public School	Forest Manor-RPLPlayAreaAsphltTR23-0463	SCI - Playfields / Parking / Fencing	2	In Design
13	2	11	Georges Vanier SS	Georges Vanier SS-RPLDXCoils-TR-23-0752	SCI - Mechanical	4	In Progress
13	2	11	Georges Vanier SS	Georges Vanier-INSSecuritySys-TR-23-1053	Renewal - Health & Safety	97	Substantially Complete
13	2	11	Georges Vanier SS	George Vanier SS-Guidance Office Upgrade	Renewal - School Identified Priority	90	In Progress
13	2	11	Georges Vanier SS	George Vanier SS-RPL Bleachers-TR21-0987	SCI - Interior Components	97	Substantially Complete
13	2	11	Georges Vanier SS	George Vanier SS-HydroWiring-TR-22-0893	SCI - Electrical	97	Substantially Complete
13	2	11	Georges Vanier SS	GeorgesVanier-UPGFieldDrainage-TR20-0011	SCI - Playfields / Parking / Fencing	2	In Design
13	2	11	Georges Vanier SS	GeorgesVanierSS-RPLSumpPumpPit-TR18-1478	SCI - Structural - Exterior	25	In Progress
13	2	08	Highland Middle School	Highland MS-RPLExtDoorsWindowsTR22-0811	SCI - Structural - Exterior	97	Substantially Complete
13	2	08	Highland Middle School	Highland MS-RPLPlumbingFixturs-TR24-0098	SCI - Mechanical	4	In Progress
13	2	08	Highland Middle School	Highland MS-RPL BB Units WL12-091	Renewal - School Identified Priority	4	In Progress
13	2	11	Kingslake Public School	Kingslake PS-UPGBASMonitoring-TR21-0470	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
13	2	11	Kingslake Public School	Kingslake PS-RPL Siporex+Roof-TR-21-1383	SCI - Structural - Exterior	5	In Progress
13	2	11	Lescon Public School	Lescon PS-RPLBradleyBasinSinksTR-23-1074	SCI - Mechanical	80	In Progress
13	2	11	Lescon Public School	Lescon PS - RPL FA System -TR-23-0621	SCI - Electrical	10	In Progress
13	2	08	Lester B. Pearson PS	Lester B Pearson PS-PaintLibry-WL11-225	Renewal - School Identified Priority	4	In Progress
13	2	08	Lester B. Pearson PS	Lester BPearson -UPGPrkLotTR19-1014-MOV	SCI - Playfields / Parking / Fencing	2	In Design
13	2	09	Muirhead Public School	Muirhead PS-INS CardAcc+A1-TR-23-1020	Renewal - Health & Safety	10	In Progress
13	2	09	Muirhead Public School	Muirhead PS-RPL Bradley Sinks-TR-23-0002	SCI - Mechanical	40	In Progress
13	2	08	Pineway Public School	Pineway PS-PaintOffice+Corridor-WL11-255	Renewal - School Identified Priority	4	In Progress
13	2	08	Pineway Public School	Pineway PS-RPL Brickwork-TR21-0186	SCI - Structural - Exterior	2	In Design
13	2	09	Pleasant View Middle School	Pleasant View JHS-RPL Roof-TR-22-0835	SCI - Structural - Exterior	15	In Progress
13	2	11	Seneca Hill Public School	Seneca Hill PS-INS VCT Floorng-TR23-0377	SCI - Interior Components	4	In Progress
13	2	08	Zion Heights Middle School	Zion Heights MS-RPL FA System-TR-20-0379	SCI - Electrical	97	Substantially Complete
13	2	08	Zion Heights Middle School	Zion Hts MS-RPLWindows-TR-21-1325	SCI - Structural - Exterior	99	Substantially Complete
14	2	09	Broadlands Public School	Broadlands PS- PNT strwl/MnOff WL11-237	Renewal - School Identified Priority	4	In Progress
14	2	10	Cassandra Public School	Cassandra PS-RPLJrPlayEquip-TR23-0655	SCI - Playfields / Parking / Fencing	4	In Progress
14	2	10	Cassandra Public School	Cassandra PS-INS Stora Shelv Lib W11-217	Renewal - School Identified Priority	50	In Progress
14	2	09	Don Mills Collegiate Institute	Don Mills CI-RPLHeatingPlant-TR-19-1468	SCI - Mechanical	99	Substantially Complete
14	2	09	Don Mills Collegiate Institute	Don Mills CI-RPLPoolFiltration-TR22-1101	SCI - Mechanical	95	In Progress
14	2	09	Don Mills Collegiate Institute	DonMillsCI-RPLMainDistribtionTR-23-0998	SCI - Electrical	97	Substantially Complete
14	2	09	Don Mills Collegiate Institute	Don Mills CI- RPL 62 Skylights-TR23-0499	SCI - Structural - Exterior	4	In Progress
14	2	09	Don Mills Collegiate Institute	Don Mills CI-BAS Monitoring-TR21-0439	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
14	2	09	Don Mills Collegiate Institute	Don Mills CI-RPLMillwork/Door-TR23-0475	SCI - Interior Components	60	In Progress

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14	2	09	Don Mills Collegiate Institute	Don Mills CI-RPL Gym Bleachers-TR20-0432	SCI - Interior Components	97	Substantially Complete
14	2	09	Don Mills Collegiate Institute	Don Mills CI-UPGTrack&TennisAsphTR20-0308	SCI - Playfields / Parking / Fencing	2	In Design
14	2	09	Donview Middle Health & Wellness Acad.	Donview MS-Paint mltpl Ceilings-WL11-040	Renewal - School Identified Priority	4	In Progress
14	2	09	Donview Middle Health & Wellness Acad.	Donview MHWA-RefurbishGymFloor-TR20-0069	SCI - Interior Components	50	In Progress
14	2	09	Donview Middle Health & Wellness Acad.	Donview MS-RPL WindowsSouth-TR-21-1315	SCI - Structural - Exterior	15	In Progress
14	2	09	Donview Middle Health & Wellness Acad.	Donview MS-RPL HeatingPlant-TR-22-0412	SCI - Mechanical	85	In Progress
14	2	09	Donview Middle Health & Wellness Acad.	Donview MS-RPL VentilationSyst-TR22-0413	SCI - Mechanical	10	In Progress
14	2	09	Donview Middle Health & Wellness Acad.	Donview Health-RPL FA System-TR-23-0140	SCI - Electrical	90	In Progress
14	2	11	Fenside Public School	Fenside PS - RPL 59 Windows - TR-23-1028	SCI - Structural - Exterior	65	In Progress
14	2	11	Fenside Public School	Fenside PS-SiporexDeckAssement-TR21-1399	SCI - Structural - Exterior	97	Substantially Complete
14	2	11	Fenside Public School	Fenside PS-RPL Roofing-TR-23-0934	SCI - Structural - Exterior	2	In Design
14	2	10	Gateway Public School	Gateway PS-Paint ExtMetalBridge-WL12-067	Renewal - School Identified Priority	4	In Progress
14	2	10	Gateway Public School	Gateway PS-UPGSiteDrainage-TR-19-1474	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
14	2	10	Gateway Public School	Gateway PS-RPL PA System-TR-19-1584	SCI - Electrical	2.5	Tender / Pricing
14	2	09	George S. Henry Academy	George S Henry PS-RPLDeck+Roof-TR23-0555	SCI - Structural - Exterior	20	In Progress
14	2	09	George S. Henry Academy	George S Henry-RPL FA System -TR-23-0620	SCI - Electrical	2	In Design
14	2	09	Greenland Public School	Greenland PS-RPL 5 RTUs -TR-21-0217	SCI - Mechanical	97	Substantially Complete
14	2	10	Grenoble Public School	Grenoble PS-RPL HeatingPlant-TR-21-1177	SCI - Mechanical	90	In Progress
14	2	10	Grenoble Public School	Grenoble PS-INSAntiClimbFence-TR-21-1587	SCI - Structural - Exterior	75	In Progress
14	2	10	Milne Valley Middle School	Milne Valley PS- Paint Corridor WL11-227	Renewal - School Identified Priority	4	In Progress
14	2	10	Milne Valley Middle School	Milne Valley -Install Outdoor Lawn Sign	Renewal - School Identified Priority	10	In Progress
14	2	10	Milne Valley Middle School	Milne Valley MS - RPL drs/frms WL12-051	Renewal - School Identified Priority	4	In Progress
14	2	09	Norman Ingram Public School	Norman Ingram-RPLJrPlayEquip-TR23-0656	SCI - Playfields / Parking / Fencing	2	In Design
14	2	10	Ranchdale Public School	Ranchdale PS-RPLAsphaltPlayAre-TR22-1109	SCI - Playfields / Parking / Fencing	5	In Progress
14	2	10	Ranchdale Public School	Ranchdale PS-INSFrontKgtmFence-TR23-0271	Renewal - Health & Safety	97	Substantially Complete
14	2	09	Rene Gordon Health & Wellness Academy	Rene GordonH-UPGfieldImproveTR-23-0436	Renewal - Health & Safety	70	In Progress
14	2	09	Rene Gordon Health & Wellness Academy	Rene Gordon HWA-INS CardAccess-TR23-0280	Renewal - Health & Safety	97	Substantially Complete
14	2	09	Rene Gordon Health & Wellness Academy	ReneGordonPS-RPL PA Sys-TR-22-0544	SCI - Electrical	50	In Progress
14	2	09	Rene Gordon Health & Wellness Academy	Rene Gordon HWA-RPLSiporexRoof-TR21-1389	SCI - Structural - Exterior	2	In Design
14	2	11	Roywood Public School	Roywood PS -RPL exit dr/frame WL11-280	Renewal - School Identified Priority	4	In Progress
14	2	09	Sloane Public School	Sloane PS-Replace Exit4Stairs -TR23-0612	SCI - Structural - Exterior	30	In Progress
14	2	09	Three Valleys Public School	Three ValleysPS-UPGPlayEquipm-TR-23-0647	SCI - Playfields / Parking / Fencing	4	In Progress
14	2	09	Three Valleys Public School	Three Valley PS-INS CameraSys-TR-23-1010	Renewal - Health & Safety	4	In Progress
14	2	09	Three Valleys Public School	Three Valleys PS-INS 3 Sinks-TR21-1487	Renewal - Health & Safety	20	In Progress
14	2	09	Three Valleys Public School	Three Valley PS-RPL Siprx/Roof-TR21-1559	SCI - Structural - Exterior	92	In Progress
14	2	10	Valley Park Middle School	Valley Park MS - Paint Stairwel WL11-192	Renewal - School Identified Priority	4	In Progress
14	2	10	Valley Park Middle School	Valley Park MS-UPGBASMonitorin-TR21-0506	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
14	2	10	Valley Park Middle School	Valley Park MS-INS A1+CardAcc-TR-24-0047	Renewal - Health & Safety	4	In Progress
14	2	10	Valley Park Middle School	Valley Park MS-RPL Exit 4 D&F WL11-281	Renewal - School Identified Priority	4	In Progress
14	2	10	Victoria Park Collegiate Institute	Victoria Park CI-RPL Roof-TR-21-1331	SCI - Structural - Exterior	97	Substantially Complete
14	2	10	Victoria Park Collegiate Institute	Victoria Pk CI-RPLEmPoolLightg-TR23-0171	SCI - Electrical	60	In Progress

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14	2	10	Victoria Park Collegiate Institute	Victoria ParkCI-UPGWoodDeckTR-19-1430	SCI - Structural - Exterior	20	In Progress
14	2	10	Victoria Park Collegiate Institute	VictoriaPark CI -RPLPA System-TR-23-0624	SCI - Electrical	2	In Design
14	2	09	Victoria Village Public School	Victoria Village PS-RPL Roof-TR22-1344	SCI - Structural - Exterior	95	In Progress
14	2	09	Victoria Village Public School	Victoria Village-RPLPA System-TR-22-0838	SCI - Electrical	2	In Design
15	4	23	Blake Street Junior PS	Blake St PS- IMP Classrooms WL11-152	Renewal - School Identified Priority	4	In Progress
15	4	23	Blake Street Junior PS	Blake PS-UPG Ventilation Syst-TR-21-1164	SCI - Mechanical	90	In Progress
15	4	23	Bruce Public School	Bruce PS -Repave Parking Lot -TR-19-0044	SCI - Playfields / Parking / Fencing	1.5	Design Held
15	4	24	Chester Elementary School	Chester ES-RPLSiporex&Roof-TR22-0873	SCI - Structural - Exterior	97	Substantially Complete
15	4	24	Chester Elementary School	Chester ES-RemoveSlabHydroVaultTR22-1028	SCI - Structural - Exterior	3	Tender / Pricing
15	4	24	Chester Elementary School	Chester ES-RPLHeatingPlant-TR-22-0920	SCI - Mechanical	4	In Progress
15	4	24	Chester Elementary School	Chester PS-RPL Exit#8 Stairs-WL11-028	Renewal - School Identified Priority	35	In Progress
15	4	22	City Adult Learning Centre	City AdultLC-IMPWaterInfiltrateTR20-0358	SCI - Structural - Exterior	97	Substantially Complete
15	4	22	City Adult Learning Centre	CALC - RPL HeatingPlant TR-19-0454	SCI - Mechanical	97	Substantially Complete
15	4	22	City Adult Learning Centre	CALC SS - RPL 11 Skylights-TR-23-0497	SCI - Structural - Exterior	4	In Progress
15	4	22	City Adult Learning Centre	CALC-RPL RTUDaycare-TR-23-0811	SCI - Mechanical	3	Tender / Pricing
15	4	22	City Adult Learning Centre	CALC-RESTConcSlab&RampTR21-1578	SCI - Structural - Exterior	99	Substantially Complete
15	4	22	City Adult Learning Centre	CALC-RPL G'HouseHeatingPipes-TR-22-0085	SCI - Mechanical	95	In Progress
15	4	22	City Adult Learning Centre	CALC-RPL Windows 7thFloor-TR-21-1126	SCI - Structural - Exterior	50	In Progress
15	4	22	City Adult Learning Centre	CALC Block C-RPL HeatingPlant-TR-21-1172	SCI - Mechanical	95	In Progress
15	4	24	Cosburn Middle School	Cosburn MS -INS Blinds WL11-242	Renewal - School Identified Priority	50	In Progress
15	4	24	Cosburn Middle School	Cosburn MS-INV Cluster Column-TR-23-0358	SCI - Structural - Exterior	90	In Progress
15	4	24	Cosburn Middle School	Cosburn MS-RESTLeakingRoofB6-TR-20-0771	SCI - Structural - Exterior	97	Substantially Complete
15	4	24	Cosburn Middle School	Cosburn MS-RPL DieselSprinkler-TR23-0052	SCI - Mechanical	4	In Progress
15	4	24	Cosburn Middle School	Cosburn MS-RPL FA System-TR-22-0503	SCI - Electrical	4	In Progress
15	4	24	Danforth CTI/Greenwood SS	Danforth C-REST Brickwork-TR-23-1061	SCI - Structural - Exterior	4	In Progress
15	4	24	Danforth CTI/Greenwood SS	Danforth Tech-RPLFireHosePipes-TR23-1214	SCI - Mechanical	4	In Progress
15	4	24	Danforth CTI/Greenwood SS	Danforth CT-RPLFacade&WindwsPH2TR20-0593	SCI - Structural - Exterior	97	Substantially Complete
15	4	24	Danforth CTI/Greenwood SS	DanforthCTI-INSculinaryExhaust-TR20-0151	SCI - Mechanical	20	In Progress
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-UPG BAS-TR-20-0511	SCI - Mechanical	97	Substantially Complete
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-Repave Pkg Lot-TR-18-1324	SCI - Playfields / Parking / Fencing	4	In Progress
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-REST UndgrndVault-TR22-1119	SCI - Structural - Exterior	99	Substantially Complete
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-RPL AHUs-TR-22-0411	SCI - Mechanical	4	In Progress
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-UPGElevator-TR-22-1081	SCI - Electrical	4	In Progress
15	4	24	Danforth CTI/Greenwood SS	Danforth CI-RPL PA Sys-TR-22-0530	SCI - Electrical	90	In Progress
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-RESTFacadePH3-TR-23-0188	SCI - Structural - Exterior	2.5	Tender / Pricing
15	4	24	Danforth CTI/Greenwood SS	Danforth CTI-InstalIDuctGuardsTR-20-0462	SCI - Structural - Exterior	35	In Progress
15	4	24	Diefenbaker Elementary School	Diefenbaker ES-INS 14 Blinds-WL12-006	Renewal - School Identified Priority	4	In Progress
15	4	24	Diefenbaker Elementary School	Diefenbaker ES-RPLRoofChiller-TR-20-0273	SCI - Mechanical	97	Substantially Complete
15	4	24	Diefenbaker Elementary School	Diefenbaker-UPGPlayArea&Equip-TR-22-0912	SCI - Playfields / Parking / Fencing	4	In Progress
15	4	24	Diefenbaker Elementary School	DiefenbakerES-INSclimb barrier-TR18-0486	SCI - Structural - Exterior	35	In Progress
15	4	23	Duke Of Connaught Jr & Sr PS	Duke of Connaught-RPLPoolGrout-TR23-0067	SCI - Mechanical	4	In Progress

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Ward	LC	Learning Network	Site	Scope	Funding	% Project Completion	Project Status
15	4	23	Duke Of Connaught Jr & Sr PS	Duke of Connaught-INVClstrColmnTR23-0357	SCI - Structural - Exterior	2	In Design
15	4	23	Duke Of Connaught Jr & Sr PS	Duke of ConnaughtPS-UPGdrainageTR17-1452	SCI - Playfields / Parking / Fencing	80	In Progress
15	4	23	Duke Of Connaught Jr & Sr PS	Duke of Conn-INVClusterColumnTR21-1050	SCI - Structural - Exterior	97	Substantially Complete
15	4	23	Duke Of Connaught Jr & Sr PS	Duke of Conn-RESTClusterColPH2-TR21-1284	SCI - Structural - Exterior	97	Substantially Complete
15	4	23	Duke Of Connaught Jr & Sr PS	Duke ofConnaught-RESTElevation-TR22-1120	SCI - Structural - Exterior	97	Substantially Complete
15	4	23	Duke Of Connaught Jr & Sr PS	Duke Of Connaught-UPG SteamHW-TR21-1176	SCI - Mechanical	15	In Progress
15	4	23	Duke Of Connaught Jr & Sr PS	Duke of Connaught JSPS-RPL AHU-TR22-0416	SCI - Mechanical	4	In Progress
15	4	23	Duke Of Connaught Jr & Sr PS	Duke OfConnaught-UPGDoorSafety-TR23-0700	SCI - Interior Components	2.5	Tender / Pricing
15	4	23	Duke Of Connaught Jr & Sr PS	Duke of Connaught-INS AntiClimbTR20-0444	SCI - Structural - Exterior	25	In Progress
15	4	22	Dundas Jr PS	Dundas Jr PS-ClusCol&Windows-TR-21-1323	SCI - Structural - Exterior	97	Substantially Complete
15	4	22	Dundas Jr PS	Dundas JPS-INS 20 Blinds-WL12-008	Renewal - School Identified Priority	4	In Progress
15	4	22	Dundas Jr PS	Dundas JPS-RPLWindowsDoors PH2-TR22-0918	SCI - Structural - Exterior	10	In Progress
15	4	22	Dundas Jr PS	Dundas JPS-RESTFacadePH2-TR-23-0189	SCI - Structural - Exterior	2.5	Tender / Pricing
15	4	22	Dundas Jr PS	Dundas JPS -RPL Stairs Exit 3-TR20-0237	SCI - Interior Components	30	In Progress
15	4	22	Dundas Jr PS	Dundas JPS-INSRoofAccessLadder-TR20-0194	SCI - Structural - Exterior	25	In Progress
15	4	23	Earl Grey Senior Public School	Earl Grey PS-Paint 1st&2ndFloor-WL10-256	Renewal - School Identified Priority	4	In Progress
15	4	23	Earl Grey Senior Public School	Earl Grey PS-INS counter & pnt-WL11-082	Renewal - School Identified Priority	90	In Progress
15	4	23	Earl Grey Senior Public School	Earl Grey SPS-INS Carpet Tile-TR-22-1295	SCI - Interior Components	20	In Progress
15	4	23	Earl Grey Senior Public School	Earl Grey JSPS-RPL AHU-TR-21-1030	SCI - Mechanical	97	Substantially Complete
15	4	23	Earl Grey Senior Public School	Earl Grey SPS-RPL PA System-TR-22-0533	SCI - Electrical	50	In Progress
15	4	22	Eastdale Collegiate Institute	Eastdale CI - Paint Lockers WL12-062	Renewal - School Identified Priority	4	In Progress
15	4	22	Eastdale Collegiate Institute	Eastdale CI-REST WallPanel-TR-23-0768	SCI - Structural - Exterior	2	In Design
15	4	22	Eastdale Collegiate Institute	Eastdale CI-UPGClassrmFinishes-TR21-1076	SCI - Interior Components	5	In Progress
15	4	23	Frankland Community Junior PS	Frankland CS -RPL Pool Grout -TR-24-0143	SCI - Mechanical	4	In Progress
15	4	23	Frankland Community Junior PS	Frankland CS - RPL 4 AHU's - TR-22-0299	SCI - Mechanical	25	In Progress
15	4	23	Frankland Community Junior PS	Frankland CS-RPL HeatingPlant-TR-22-1381	SCI - Mechanical	5	In Progress
15	4	23	Frankland Community Junior PS	Frankland CS-UPGWestPathwayTR-22-1329	SCI - Playfields / Parking / Fencing	10	In Progress
15	4	24	Jackman Avenue Junior PS	Jackman JPS-S/I Intercom System	Renewal - School Identified Priority	95	In Progress
15	4	24	Jackman Avenue Junior PS	Jackman PS-INS 36 Blinds-WL12-014	Renewal - School Identified Priority	4	In Progress
15	4	24	Jackman Avenue Junior PS	Jackman AveJPS-RPLHeatingPlantTR-24-0256	SCI - Mechanical	2	In Design
15	4	24	Jackman Avenue Junior PS	Jackman Avenue-RPL PVInverterTR-23-0975	SCI - Electrical	3	Tender / Pricing
15	4	24	Jackman Avenue Junior PS	Jackman PS - RPL slide WL12-070	Renewal - School Identified Priority	4	In Progress
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit Sch	WanderingSpirit-UPGIrrigation-TR-23-0552	Renewal - Health & Safety	50	In Progress
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit Sch	Wandering Spirit-INS VCT FL-WL10-214	Renewal - School Identified Priority	90	In Progress
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit Sch	Wandering Spirit-VentilatoCoil-TR23-0886	SCI - Mechanical	4	In Progress
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit Sch	Wandering Spirit-RPLSteamValvesTR22-1430	SCI - Mechanical	2	In Design
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit Sch	FirstNationsPS-BAS Repl-TR19-0488 - CAN	SCI - Mechanical	2	In Design
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit Sch	FirstNationsPS-RPL Roofing-TR-19-0489	SCI - Structural - Exterior	80	In Progress
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit Sch	First Nations-SteamToHWConver-TR-20-0786	SCI - Mechanical	2.5	Tender / Pricing
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit Sch	Wandering Spirit - SSLP Solar Upgrade	Renewal - Conservation Maintenance	97	Substantially Complete
15	4	24	Kâpapâmahcahkewêw - Wandering Spirit Sch	Wandering Spirit-RPL AHU Gym-TR-23-0885	SCI - Mechanical	2	In Design

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Ward	LC	Learning Network	Site	Scope	Funding	% Project Completion	Project Status
15	4	24	Kápapámahcahkwêw - Wandering Spirit Sch	WanderingSpiritCI-UPGVentilat-TR-19-1018	SCI - Mechanical	99.5	Substantially Complete
15	4	24	Kápapámahcahkwêw - Wandering Spirit Sch	Wandering Spirit-SiporexDesignTR-19-1053	SCI - Structural - Exterior	90	In Progress
15	4	24	Kápapámahcahkwêw - Wandering Spirit Sch	FirstNationsPS-RPL PA System-TR-19-0486	SCI - Electrical	1.5	Design Held
15	4	24	Kápapámahcahkwêw - Wandering Spirit Sch	FirstNationsPS-RPLSwitchBoard-TR-19-0485	SCI - Electrical	1.5	Design Held
15	4	24	Kápapámahcahkwêw - Wandering Spirit Sch	FirstNationsPS-RPLFireAlarmSys-TR19-0487	SCI - Electrical	1.5	Design Held
15	4	23	Leslieville Junior PS	Leslieville JPS-RPLOfficesAHU-TR-22-0426	SCI - Mechanical	97	Substantially Complete
15	4	23	Monarch Park CI/SOLE	Monarch Park CI-PaintClassrooms-WL11-175	Renewal - School Identified Priority	4	In Progress
15	4	23	Monarch Park CI/SOLE	Monarch Park CI-UppEmGenerator-TR19-0673	SCI - Electrical	97	Substantially Complete
15	4	23	Morse Junior Public School	Morse St JPS-RPL AHU-TR-21-1185	SCI - Mechanical	90	In Progress
15	4	23	Pape Avenue Junior Public Scho	Pape Ave PS-MetroInxAssesm't-TR-22-0926	Renewal - Health & Safety	10	In Progress
15	4	23	Pape Avenue Junior Public Scho	Pape Ave PS-INS Flooring 2ndFL-TR21-1574	SCI - Interior Components	10	In Progress
15	4	22	Queen Alexandra Senior PS	QueenAlexandra-UPG SteamHW Ph1-TR21-1192	SCI - Mechanical	95	In Progress
15	4	22	Queen Alexandra Senior PS	Queen Alexandra-RPLPoolAirDuct-TR21-1494	SCI - Mechanical	95	In Progress
15	4	22	Queen Alexandra Senior PS	Queen Alexandra MS-RPL Roof-TR-23-0724	SCI - Structural - Exterior	5	In Progress
15	4	22	Queen Alexandra Senior PS	Queen Alexandra-RPLSteamHWPH2-TR23-0250	SCI - Mechanical	10	In Progress
15	4	24	R H McGregor ES	R H McGregor ES-RPLPlayEquipJr-TR23-0653	SCI - Playfields / Parking / Fencing	2	In Design
15	4	24	R H McGregor ES	RH McGregor ES-Paint Office-WL10-225	Renewal - School Identified Priority	4	In Progress
15	4	24	R H McGregor ES	RH McGregor-RPLBoiler2Burner-TR-19-1551	SCI - Mechanical	3	Tender / Pricing
15	4	24	R H McGregor ES	R H McGregor ES-RPL Roof-TR-22-0830	SCI - Structural - Exterior	10	In Progress
15	4	23	Riverdale Collegiate Institute	Riverdale CI-Paint Library Wall-WL11-211	Renewal - School Identified Priority	4	In Progress
15	4	23	Riverdale Collegiate Institute	Riverdale CI-REST Facade PH1 -TR-20-0441	SCI - Structural - Exterior	97	Substantially Complete
15	4	23	Riverdale Collegiate Institute	Riverdale CI-REST Facade PH2 -TR-21-1367	SCI - Structural - Exterior	97	Substantially Complete
15	4	23	Riverdale Collegiate Institute	Riverdale CI-UPGBasketballCourtTR21-1216	SCI - Playfields / Parking / Fencing	80	In Progress
15	4	23	Roden PS / Equinox Holistic Alt School	Roden PS - RPL Roof - TR-19-0613	SCI - Structural - Exterior	97	Substantially Complete
15	4	24	Westwood Middle School	Westwood MS-Paint Main Office-WL11-214	Renewal - School Identified Priority	4	In Progress
15	4	24	Westwood Middle School	Westwood MS-UPGBASMonitoring-TR21-0511	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
15	4	24	Westwood Middle School	Westwood MS-RPLMultiUseCourtTR-21-1087	SCI - Playfields / Parking / Fencing	97	Substantially Complete
15	4	24	Westwood Middle School	Westwood MS-RESTColumnAssess-TR-21-0002	SCI - Structural - Exterior	2	In Design
15	4	24	Westwood Middle School	Westwood PS-REST Walls Gym B -TR-19-1481	SCI - Structural - Exterior	90	In Progress
15	4	24	Westwood Middle School	Westwood MS - RPL Stair Treads-TR20-0177	SCI - Interior Components	70	In Progress
15	4	24	Wilkinson Junior PS	Wilkinson JPS - UPG wall fnshs WL11-196	Renewal - School Identified Priority	4	In Progress
15	4	24	Wilkinson Junior PS	Wilkinson PS-SiteImprovementsTR-18-0314	SCI - Playfields / Parking / Fencing	97	Substantially Complete
15	4	24	Wilkinson Junior PS	WilkinsonJP-RPL K'GartenFence-TR-18-0608	SCI - Playfields / Parking / Fencing	30	In Progress
15	4	24	Wilkinson Junior PS	Wilkinson Jr-UPGInteriorFinisheTR23-0819	SCI - Interior Components	1.5	Design Held
15	4	24	William Burgess ES	William Burgess- UPG wall fnshs WL11-197	Renewal - School Identified Priority	4	In Progress
15	4	24	William Burgess ES	William Burgess-RPLUrinalsLv2TR-23-0723	SCI - Mechanical	70	In Progress
15	4	23	Withrow Avenue Jr. PS	Withrow PS-Paint Stairwell #1-WL10-232	Renewal - School Identified Priority	80	In Progress
15	4	23	Withrow Avenue Jr. PS	Withrow PS- UPG wall fnshs WL11-198	Renewal - School Identified Priority	4	In Progress
15	4	23	Withrow Avenue Jr. PS	Withrow Ave PS-RPLConcrteCurbs-TR21-1484	SCI - Playfields / Parking / Fencing	2	In Design
16	4	23	Adam Beck Junior Public School	Adam Beck JPS-RPL Steam to HW-TR-19-1284	SCI - Mechanical	97	Substantially Complete
16	4	23	Adam Beck Junior Public School	Adam Beck PS-RPL Stair Treads-TR23-0028	SCI - Interior Components	15	In Progress

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Ward	LC	Learning Network	Site	Scope	Funding	% Project Completion	Project Status
16	4	23	Balmy Beach Community Sch. Jr.	Balmy Beach PS - IMP Library WL11-148	Renewal - School Identified Priority	45	In Progress
16	4	23	Balmy Beach Community Sch. Jr.	Balmy Beach CS-RPL FASystem-TR-22-0498	SCI - Electrical	90	In Progress
16	4	23	Bowmore Road Jr & Sr PS	Bowmore J&S PS-Install Outdoor Lawn Sign	Renewal - School Identified Priority	5	In Progress
16	4	23	Bowmore Road Jr & Sr PS	Bowmore PS-Repave Parking Lot-TR-20-0321	SCI - Playfields / Parking / Fencing	2	In Design
16	4	23	Bowmore Road Jr & Sr PS	Bowmore Road PS-RPLSummerBoil-TR-19-1527	SCI - Mechanical	97	Substantially Complete
16	4	23	Bowmore Road Jr & Sr PS	Bowmore Rd PS-RPL HeatingPlant-TR21-1168	SCI - Mechanical	97	Substantially Complete
16	4	23	Bowmore Road Jr & Sr PS	Bowmore Rd JSPS-RPL AHU-TR-21-1169	SCI - Mechanical	30	In Progress
16	4	23	Bowmore Road Jr & Sr PS	Bowmore Rd-RPL PA IHP System-TR-22-0526	SCI - Electrical	4	In Progress
16	4	23	Bowmore Road Jr & Sr PS	Bowmore Rd-RESTFireClass25&11-TR23-0744	Renewal - Emergency	90	In Progress
16	4	24	Crescent Town ES	Crescent Town-UPGTurfField - TR19-0883	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
16	4	24	Crescent Town ES	Crescent Town ES-RPL AHU-TR-21-1174	SCI - Mechanical	90	In Progress
16	4	24	Crescent Town ES	Crescent Town ES-RPL Roof-TR-22-0831	SCI - Structural - Exterior	4	In Progress
16	4	24	Crescent Town ES	Crescent TownES-ResurfaceGymFL-TR23-0685	SCI - Interior Components	97	Substantially Complete
16	4	24	Crescent Town ES	Crescent Town-RPL PA System-TR-22-0528	SCI - Electrical	4	In Progress
16	4	24	D.A. Morrison MS	D A MorrisonMS-RPLInverter -TR-23-0930	SCI - Electrical	4	In Progress
16	4	24	D.A. Morrison MS	D A Morrison-RPLFire Alarm SysTR-17-1802	SCI - Electrical	97	Substantially Complete
16	4	24	D.A. Morrison MS	D A Morrison-RPLAHU&Controls-TR-23-0314	SCI - Mechanical	15	In Progress
16	4	24	Earl Beatty Jr. & Sr. PS	Earl Beatty-UPGPaint100thAnniv-TR24-0080	SCI - Interior Components	75	In Progress
16	4	24	Earl Beatty Jr. & Sr. PS	Earl BeattyPS-RPLRetainWall&LotTR20-0442	SCI - Playfields / Parking / Fencing	2	In Design
16	4	24	Earl Beatty Jr. & Sr. PS	Earl BeattyPS-RPL WallCladding-TR19-0360	SCI - Structural - Exterior	2	In Design
16	4	24	Earl Beatty Jr. & Sr. PS	Earl Beatty-RPLHeatingPlant-TR-19-1345	SCI - Mechanical	97	Substantially Complete
16	4	24	Earl Beatty Jr. & Sr. PS	Earl BeattyPS-RESTFacadeColumnTR-21-1410	SCI - Structural - Exterior	97	Substantially Complete
16	4	24	Earl Beatty Jr. & Sr. PS	Earl Beatty PS-INS Stairs Exit8-WL11-003	Renewal - School Identified Priority	35	In Progress
16	4	23	Earl Haig Public School	Earl Haig-RPLHeatingPlant-TR-19-1309	SCI - Mechanical	97	Substantially Complete
16	4	24	East York Alternative SS	East York Alt-UPG FA Stairwell-TR20-0471	SCI - Electrical	95	In Progress
16	4	24	East York Alternative SS	East York Alt-RPL HeatingPlant-TR23-0033	SCI - Mechanical	5	In Progress
16	4	24	East York Collegiate Institute	East York CI-UPGFence&Tennis-TR-17-1293	SCI - Playfields / Parking / Fencing	2	In Design
16	4	24	East York Collegiate Institute	East York CI-RPL FA System-TR-21-1456	SCI - Electrical	97	Substantially Complete
16	4	24	East York Collegiate Institute	East York CI-RPL HeatingPlant-TR-19-1553	SCI - Mechanical	97	Substantially Complete
16	4	24	East York Collegiate Institute	East York CI-Remedy Storm Line-TR23-0732	SCI - Mechanical	2	In Design
16	4	24	East York Collegiate Institute	East York CI-RPL Roofing-TR-17-2110	SCI - Structural - Exterior	60	In Progress
16	4	24	East York Collegiate Institute	East York CI-RPL HVAC-TR-23-0305	SCI - Mechanical	5	In Progress
16	4	24	George Webster ES	George Webster-UPGISPOutdoorAreaTR24-0099	Renewal - Health & Safety	2	In Design
16	4	24	Gledhill Jr. Public School	Gledhill Jr PS -INSOfficeFloor-TR22-1431	SCI - Interior Components	4	In Progress
16	4	24	Gledhill Jr. Public School	Gledhill JrPS-RPLPlyAreaAsphaltTR21-1309	SCI - Playfields / Parking / Fencing	90	In Progress
16	4	23	Glen Ames Sr PS	Glen Ames PS-Paint Corridor-WL12-012	Renewal - School Identified Priority	4	In Progress
16	4	23	Glen Ames Sr PS	Glen Ames SPS-RESTExtConcrete-TR18-0506	SCI - Structural - Exterior	4	In Progress
16	4	23	Glen Ames Sr PS	Glen Ames SPS-UPG SteamHW Ph1-TR22-0418	SCI - Mechanical	2.5	Tender / Pricing
16	4	24	Gordon A. Brown Middle School	Gordon A Brown MS-RPL 5 AHU-TR-22-1143	CVRIS - Ventilation	4	In Progress
16	4	24	Gordon A. Brown Middle School	Gordon ABrown MS-RefinishGymFL-TR22-1378	SCI - Interior Components	4	In Progress
16	4	24	Gordon A. Brown Middle School	G A Brown MS-RPLElectricPanels-TR22-1333	SCI - Electrical	2	In Design

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Ward	LC	Learning Network	Site	Scope	Funding	% Project Completion	Project Status
16	4	23	Kew Beach Junior Public School	Kew BeachJPS-ImproveOutdoorYardTR17-0986	SCI - Playfields / Parking / Fencing	2	In Design
16	4	23	Kew Beach Junior Public School	Kew Beach JPS-SiporexDeckAsmnt-TR21-1382	SCI - Structural - Exterior	97	Substantially Complete
16	4	23	Kew Beach Junior Public School	Kew Beach-RPL PVInverter-TR-23-0976	SCI - Electrical	3	Tender / Pricing
16	4	23	Kew Beach Junior Public School	Kew Beach Jr PS-RPLSiporexRoof-TR24-0214	SCI - Structural - Exterior	2	In Design
16	4	23	Kew Beach Junior Public School	Kew BeachPS-INS Split AC Coil-TR-19-0725	SCI - Mechanical	97	Substantially Complete
16	4	23	Kimberley Junior Public School	Kimberley JPS-RPL Burners-TR-23-0918	SCI - Mechanical	4	In Progress
16	4	23	Kimberley Junior Public School	Kimberley PS - INS 8 Lunchtbls WL12-072	Renewal - School Identified Priority	4	In Progress
16	4	23	Kimberley Junior Public School	Kimberley JPS - RPL Urinals - TR-23-1031	SCI - Mechanical	55	In Progress
16	4	23	Kimberley Junior Public School	Kimberley PS-RPLDistribtnEquip-TR22-1155	SCI - Electrical	15	In Progress
16	4	23	Kimberley Junior Public School	Kimberley JPS-RPL HeatingPlant-TR22-1309	SCI - Mechanical	4	In Progress
16	4	23	Kimberley Junior Public School	Kimberley PS-RPL Dr/Frame WL12-094	Renewal - School Identified Priority	4	In Progress
16	4	23	Malvern Collegiate Institute	Malvern CI-INS Auditorium Audio System	Renewal - School Identified Priority	4	In Progress
16	4	23	Malvern Collegiate Institute	Malvern CI - Paint Rm. B1 - WL12-020	Renewal - School Identified Priority	4	In Progress
16	4	23	Malvern Collegiate Institute	Malvern CI-UPGPaint14Rooms-TR24-0078	SCI - Interior Components	75	In Progress
16	4	23	Malvern Collegiate Institute	Malvern CI-RPLCondensateRecvr-TR-23-0220	SCI - Mechanical	65	In Progress
16	4	23	Malvern Collegiate Institute	Malvern CI-REST Cluster Column-TR22-1104	SCI - Structural - Exterior	90	In Progress
16	4	23	Malvern Collegiate Institute	Malvern CI-RPLPA IHP System-TR-22-0538	SCI - Electrical	90	In Progress
16	4	23	Malvern Collegiate Institute	Malvern CI-RPL Roofing-TR-23-0197	SCI - Structural - Exterior	4	In Progress
16	4	23	Malvern Collegiate Institute	Malvern CI-RESTColumn/Facade-TR-23-0359	SCI - Structural - Exterior	2.5	Tender / Pricing
16	4	23	Malvern Collegiate Institute	Malvern CI-RPLSiporexRoof-TR21-1385	SCI - Structural - Exterior	2	In Design
16	4	23	Malvern Collegiate Institute	MalvernCI-INS AOD DoorOperator-TR24-0096	SCI - Interior Components	3	Tender / Pricing
16	4	23	Norway Junior Public School	Norway PSPS-RPL FASystem-TR-22-0512	SCI - Electrical	90	In Progress
16	4	23	Norway Junior Public School	Norway JPS-RPL Roofing-TR-19-1239	SCI - Structural - Exterior	5	In Progress
16	4	24	O'Connor Public School	O'Connor PS - RPL PA System-TR-22-0541	SCI - Electrical	97	Substantially Complete
16	4	24	O'Connor Public School	O'Connor PS-RPL FASystem-TR-21-1023	SCI - Electrical	97	Substantially Complete
16	4	24	Parkside Elementary School	Parkside ES -INS Cubbies Rm. 10-WL10-107	Renewal - School Identified Priority	97	Substantially Complete
16	4	24	Parkside Elementary School	Parkside ES-UPGVentilationEqui-TR22-0992	SCI - Mechanical	2	In Design
16	4	24	Parkside Elementary School	Parkside ES-UPGKgtnPlayAreaGIF-TR23-0336	Renewal - Health & Safety	15	In Progress
16	4	24	Presteign Heights ES	Presteign Hts ES-RPL FASystem-TR-21-1109	SCI - Electrical	97	Substantially Complete
16	4	24	Secord Elementary School	Secord ES-RPL Roofing-TR-19-1155	SCI - Structural - Exterior	4	In Progress
16	4	24	Secord Elementary School	Secord PS-RPL Steam to HW-TR-19-1346	SCI - Mechanical	2.5	Tender / Pricing
16	4	24	Victoria Park Elementary S.	Victoria Park ES-RPL FA System-TR22-0517	SCI - Electrical	60	In Progress
16	4	24	William J. Mccordic School	William McCordic-UPGClassrooms-TR23-0219	SCI - Interior Components	20	In Progress
16	4	24	William J. Mccordic School	William McCordic-UPGVentilationTR19-1404	SCI - Mechanical	97	Substantially Complete
16	4	24	William J. Mccordic School	William J McCordic-RPLFA PanelTR-24-0254	SCI - Electrical	2	In Design
16	4	23	Williamson Road Junior PS	Williamson RdPS-PaintEastStair-WL-12-033	Renewal - School Identified Priority	4	In Progress
16	4	23	Williamson Road Junior PS	Williamson Road-RPL Fencing-TR-18-0248	SCI - Playfields / Parking / Fencing	4	In Progress
16	4	23	Williamson Road Junior PS	Williamson RdPS-RPLWindows PH1-TR20-0396	SCI - Structural - Exterior	50	In Progress
16	4	23	Williamson Road Junior PS	Williamson RdPS-RESTFacadePH2-TR-21-0089	SCI - Structural - Exterior	97	Substantially Complete
16	4	23	Williamson Road Junior PS	Williamson Rd-RESTFacadePH3-TR-23-0187	SCI - Structural - Exterior	2.5	Tender / Pricing
16	4	23	Williamson Road Junior PS	Williamson Rd-RPL PlayEquipJR-TR23-0658	SCI - Playfields / Parking / Fencing	4	In Progress

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Ward	LC	Learning Network	Site	Scope	Funding	% Project Completion	Project Status
17	3	18	Buchanan Public School	Buchanan PS-RPLPlayAreaAsphltTR23-0481	SCI - Playfields / Parking / Fencing	3	Tender / Pricing
17	3	13	Donwood Park Jr. Public S.	Donwood Park JPS-RPL Roofing-TR-19-0592	SCI - Structural - Exterior	97	Substantially Complete
17	3	17	Dorset Park Public School	Dorset ParkPS-RPLBuildingTrap-TR-23-1175	SCI - Mechanical	4	In Progress
17	3	17	Dorset Park Public School	Dorset ParkPS - RPL PA System-TR-23-0429	SCI - Electrical	2.5	Tender / Pricing
17	3	17	Dorset Park Public School	Dorset Park PS -RPL Gym Floor-TR-23-0775	SCI - Interior Components	2	In Design
17	3	17	Dorset Park Public School	Dorset Park-RPLExit4Doors/Frame-WL11-204	Renewal - School Identified Priority	4	In Progress
17	3	13	Edgewood Public School	Edgewood PS-UPG FA Stairwell-TR-20-0472	SCI - Electrical	5	In Progress
17	3	13	Ellesmere-Statton PS	Ellesmere Statton-Paint Washrms-WL12-039	Renewal - School Identified Priority	4	In Progress
17	3	13	Ellesmere-Statton PS	Ellesmere-Statton-PaintGym-TR-23-0210	SCI - Interior Components	4	In Progress
17	3	13	Ellesmere-Statton PS	Ellesmere Sta-RPLUrinalBradleyTR-23-1075	SCI - Mechanical	70	In Progress
17	3	13	Ellesmere-Statton PS	Ellesmere Statt-RPLSiporexRoof-TR21-1378	SCI - Structural - Exterior	2	In Design
17	3	17	General Crerar Public School	General Crerar-RPLAsphParking-TR17-1236	SCI - Playfields / Parking / Fencing	5	In Progress
17	3	17	General Crerar Public School	General Crerar PS-RPL PASystem-TR21-1437	SCI - Electrical	99	Substantially Complete
17	3	18	George Peck Public School	George Peck PS-PaintGymArea-TR23-0224	SCI - Interior Components	4	In Progress
17	3	18	George Peck Public School	George Peck PS- RPL Roof - TR-19-0598	SCI - Structural - Exterior	97	Substantially Complete
17	3	13	Glamorgan Public School	Glamorgan PS-PaintMainCorridor-WL12-011	Renewal - School Identified Priority	4	In Progress
17	3	13	Glamorgan Public School	Glamorgan JrPS-BASMonitoring-TR21-0452	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
17	3	13	Glamorgan Public School	Glamorgan PS-RPLCondensingUnitTR-22-1071	SCI - Mechanical	2	In Design
17	3	13	Glamorgan Public School	Glamorgan JPS-RPL Roofing-TR-23-0528	SCI - Structural - Exterior	5	In Progress
17	3	13	Glen Ravine Jr. Public School	Glen Ravine-Paint 2ndFlrHallway-WL11-245	Renewal - School Identified Priority	4	In Progress
17	3	13	Glen Ravine Jr. Public School	Glen Ravine -RPLLibraryCarpet-TR-23-0841	SCI - Interior Components	2	In Design
17	3	13	Glen Ravine Jr. Public School	Glen Ravine PS-UPG Hydro Srvce-TR22-1112	SCI - Electrical	10	In Progress
17	3	13	Hunter's Glen Jr. Public S.	Hunter's Glen-UPG FA Stairwell-TR20-0480	SCI - Electrical	97	Substantially Complete
17	3	13	Hunter's Glen Jr. Public S.	Hunters GlenPS-INVCanopyStruct-TR22-0602	SCI - Structural - Exterior	97	Substantially Complete
17	3	13	John McCrae Public School	John McCrae PS-PaintStairwell#9-WL12-046	Renewal - School Identified Priority	97	Substantially Complete
17	3	13	John McCrae Public School	John McCrae PS-RPL Windows-TR-20-0617	CVRIS - Windows	92	In Progress
17	3	13	John McCrae Public School	John McCraePS-UPGPavePlayArea-TR-20-0770	SCI - Playfields / Parking / Fencing	2	In Design
17	3	13	Knob Hill Public School	Knob Hill PS-RPLWindowsDoors-TR22-1000	SCI - Structural - Exterior	75	In Progress
17	3	13	Knob Hill Public School	Knob Hill PS -RPL Gym Floors -TR-22-1260	SCI - Interior Components	10	In Progress
17	3	13	Knob Hill Public School	Knob Hill JPS-RPL Roofing-TR-19-0600	SCI - Structural - Exterior	97	Substantially Complete
17	3	13	Knob Hill Public School	Knob Hill PS-UPG HVAC-TR-19-0727	SCI - Mechanical	97	Substantially Complete
17	3	13	Lord Roberts Junior PS	Lord Roberts PS-PaintOffice&Rm6-WL12-018	Renewal - School Identified Priority	4	In Progress
17	3	18	Manhattan Park Junior PS	Manhattan Park-INS Carpet Tile-TR23-0384	SCI - Interior Components	20	In Progress
17	3	18	Manhattan Park Junior PS	Manhattan Park-RPLParkLotAsphlt-TR18-0687	SCI - Playfields / Parking / Fencing	2	In Design
17	3	18	Manhattan Park Junior PS	Manhattan Park JPS-RPL Roof-TR-22-1191	SCI - Structural - Exterior	97	Substantially Complete
17	3	18	Maryvale Public School	Maryvale PS-Paint Gymnasium-TR-24-0222	SCI - Interior Components	4	In Progress
17	3	18	Maryvale Public School	Maryvale PS-RPLParkLotAsphlt-TR21-1678	SCI - Playfields / Parking / Fencing	97	Substantially Complete
17	3	18	Maryvale Public School	Maryvale PS-RPL doors &frames-WL11-088	Renewal - School Identified Priority	15	In Progress
17	3	13	St Andrew's Jr PS/ASE	St AndrewsPS-PaintLibrary-WL12-031	Renewal - School Identified Priority	4	In Progress
17	3	13	St Andrew's Jr PS/ASE	St Andrews PS-RPL Inverter-TR-21-1046	SCI - Electrical	5	In Progress
17	3	13	St Andrew's Jr PS/ASE	St Andrews PS-RPL PA System-TR-23-0170	SCI - Electrical	2.5	Tender / Pricing

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17	2	11	Terraview Heights/Parkview Alt/CSS LC2	Terraview Hts LC-REStBrickWall-TR23-0689	SCI - Structural - Exterior	4	In Progress
17	2	11	Terraview Heights/Parkview Alt/CSS LC2	Terraview Hts-UPG SmokeDetec-TR-20-0487	SCI - Electrical	97	Substantially Complete
17	3	18	Terraview-Willowfield PS	Terraview Willowfiled-Paint gym-WL11-057	Renewal - School Identified Priority	4	In Progress
17	3	18	Terraview-Willowfield PS	TerraviewWillowf-RPLPlayStruct-TR18-1201	SCI - Playfields / Parking / Fencing	97	Substantially Complete
17	3	18	Wexford Collegiate School for the Arts	Wexford SOA -RPL 15 Skylights-TR-23-0500	SCI - Structural - Exterior	4	In Progress
17	3	18	Wexford Collegiate School for the Arts	Wexford Col-RPLPoolShowerColumTR24-0154	SCI - Mechanical	4	In Progress
17	3	18	Wexford Collegiate School for the Arts	Wexford CI-Retrofit Auditorium-TR19-1317	SCI - Interior Components	80	In Progress
17	3	18	Wexford Collegiate School for the Arts	Wexford CI-RPL GreaseIntercep-TR-21-1294	SCI - Mechanical	97	Substantially Complete
17	3	18	Wexford Collegiate School for the Arts	Wexford CI - RPL FA System - TR-21-1462	SCI - Electrical	90	In Progress
17	3	18	Wexford Collegiate School for the Arts	Wexford CSA-RPL DanceStudioAHU-TR21-1515	SCI - Mechanical	97	Substantially Complete
17	3	18	Wexford Collegiate School for the Arts	Wexford CI-RPL Siporex + Roof-TR-23-0335	SCI - Structural - Exterior	5	In Progress
17	3	18	Wexford Public School	Wexford PS-PaintGymArea-TR23-0213	SCI - Interior Components	4	In Progress
17	3	13	Winston Churchill CI	Winston Churchill CI-PaintHllwy-WL12-052	Renewal - School Identified Priority	4	In Progress
17	3	13	Winston Churchill CI	Winston Churchill CI-RPLLockersTR23-0333	SCI - Interior Components	85	In Progress
17	3	13	Winston Churchill CI	W Churchill CI-UPG ERGenFuelSysTR20-0131	SCI - Electrical	97	Substantially Complete
17	3	13	Winston Churchill CI	Winston ChurchillCI-RPLRoofing-TR23-0226	SCI - Structural - Exterior	5	In Progress
17	3	13	Winston Churchill CI	Winston Churchill CI-SteamToHW-TR22-1417	SCI - Mechanical	10	In Progress
18	3	17	Anson Park Public School	Anson Park PS - Paint Strlws WL11-264	Renewal - School Identified Priority	4	In Progress
18	3	17	Anson Park Public School	Anson Park PS-RepaveParkingLot-TR21-1717	SCI - Playfields / Parking / Fencing	5	In Progress
18	3	18	Birch Cliff Heights PS	Birch Cliff Hgts - Paint bsmt WL11-265	Renewal - School Identified Priority	4	In Progress
18	3	18	Birch Cliff Heights PS	Birch Cliff Hgts-INS Guard Rail WL12-083	Renewal - School Identified Priority	4	In Progress
18	3	18	Birch Cliff Heights PS	Birch Cliff Hts-RPLStairsExit2-TR19-1301	SCI - Interior Components	99	Substantially Complete
18	3	18	Birch Cliff Public School	Birch Cliff PS-RESETChimney-TR-24-0105	SCI - Structural - Exterior	4	In Progress
18	3	18	Birch Cliff Public School	Birch Cliff PS-RPLPlumbFixtureTR-20-0618	SCI - Mechanical	4	In Progress
18	3	18	Birch Cliff Public School	Birch Cliff PS-RPL FA System-TR-21-1103	SCI - Electrical	60	In Progress
18	3	18	Birchmount Park CI	Birchmount Park CI - Paint Gym WL11-266	Renewal - School Identified Priority	4	In Progress
18	3	18	Birchmount Park CI	Birchmount Prk-UPGBASMonitoringTR21-0419	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
18	3	18	Birchmount Park CI	Birchmount Park-PaintExtDoorsTR23-0706	SCI - Structural - Exterior	20	In Progress
18	3	18	Birchmount Park CI	Birchmount ParkCI-INSNetworkCamTR23-0922	SCI - Electrical	85	In Progress
18	3	18	Birchmount Park CI	Birchmount Park CI-RPL AHU-TR-21-1163	SCI - Mechanical	10	In Progress
18	3	18	Birchmount Park CI	Birchmount PkCI-RPLGenerator-TR22-0436	SCI - Electrical	40	In Progress
18	3	18	Blantyre Public School	Blantyre PS-UPGPlayAreaAsphltTR22-1137	SCI - Playfields / Parking / Fencing	2	In Design
18	3	18	Blantyre Public School	Blantyre PS-RPL Chiller-TR-21-1165	SCI - Mechanical	45	In Progress
18	3	18	Blantyre Public School	Blantyre PS-RPL PA System-TR-22-0525	SCI - Electrical	97	Substantially Complete
18	3	16	Bliss Carman Sr. Public School	Bliss Carmen PS- PAINT Chngrms WL11-234	Renewal - School Identified Priority	4	In Progress
18	3	16	Bliss Carman Sr. Public School	Bliss CarmenPS-RPL FASystem-TR-22-0499	SCI - Electrical	90	In Progress
18	3	16	Bliss Carman Sr. Public School	Bliss Carman PS-UPG HVAC-TR-19-0677	SCI - Mechanical	97	Substantially Complete
18	3	18	Clairlea Public School	Clairlea PS-Paint MainOff/Clstrm WL11-269	Renewal - School Identified Priority	4	In Progress
18	3	18	Clairlea Public School	Clairlea PS - REST Boiler-TR-22-1396	SCI - Mechanical	4	In Progress
18	3	18	Clairlea Public School	Clairlea PS-INS CardAccess-TR-23-0286	Renewal - Health & Safety	97	Substantially Complete
18	3	18	Cliffside JPS	Cliffside PS-RPLJrPlayEquip-TR23-0648	SCI - Playfields / Parking / Fencing	2	In Design

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18	3	18	Cliffside JPS	Cliffside PS- PAINT wshrms WL11-241	Renewal - School Identified Priority	4	In Progress
18	3	18	Cliffside JPS	Cliffside PS-RevitalizeLibrary-TR22-1249	SCI - Interior Components	4	In Progress
18	3	18	Cliffside JPS	Cliffside PS-FieldErosionREST-TR-18-0115	SCI - Playfields / Parking / Fencing	97	Substantially Complete
18	3	17	Corvette Jr PS	Corvette JPS-RPL Skylights-TR22-0340	SCI - Structural - Exterior	99	Substantially Complete
18	3	17	Corvette Jr PS	Corvette JPS-RESEastElevWall-TR-22-0008	SCI - Structural - Exterior	99	Substantially Complete
18	3	17	Corvette Jr PS	Corvette PS-Repave ParkingLots-TR21-0884	SCI - Playfields / Parking / Fencing	5	In Progress
18	3	18	Courcelette Public School	CourcelettePS-UPGFieldDiamond-TR-23-0553	Renewal - Health & Safety	30	In Progress
18	3	18	Courcelette Public School	Courcelette PS - UPG wall fnshs WL11-271	Renewal - School Identified Priority	4	In Progress
18	3	18	Courcelette Public School	Courcelette PS-BAS Monitoring- TR21-0434	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
18	3	18	Courcelette Public School	Courcelette PS-RPLPlayArea&EquiTR22-1014	SCI - Playfields / Parking / Fencing	2	In Design
18	3	18	Courcelette Public School	Courcelette-RPLRoof-A,B,AB1,DF1TR19-1159	SCI - Structural - Exterior	97	Substantially Complete
18	3	18	Danforth Gardens Public School	Danforth Gardens-RPL PA Sys-TR-22-0080	SCI - Electrical	75	In Progress
18	3	17	Fairmount Public School	Fairmount PS-Paint Corridor-WL12-009	Renewal - School Identified Priority	4	In Progress
18	3	17	General Brock Public School	General Brock PS-BASMonitoring-TR21-0449	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
18	3	17	General Brock Public School	General Brock PS-Upgrade HVAC-TR-20-0816	CVRIS - Ventilation	97	Substantially Complete
18	3	17	General Brock Public School	General Brock-SCHGrndRviltiztn-TR21-1556	SCI - Playfields / Parking / Fencing	5	In Progress
18	3	17	John A. Leslie Public School	John A Leslie PS-PaintStairwls-WL12-045	Renewal - School Identified Priority	4	In Progress
18	3	17	John A. Leslie Public School	John A LesliePS-RPLClustColumn-TR-22-1001	SCI - Structural - Exterior	10	In Progress
18	3	17	John A. Leslie Public School	John A Leslie PS-INS Fence/Gate WL12-071	Renewal - School Identified Priority	75	In Progress
18	3	16	Mason Road Junior PS	Mason Rd PS-Paint Gym/Auditrum-TR23-0237	SCI - Interior Components	4	In Progress
18	3	16	Mason Road Junior PS	Mason Rd JPS-GymRevitalizationTR22-1251	SCI - Interior Components	5	In Progress
18	3	16	Mason Road Junior PS	Mason Road-UPG HVAC GymTR-19-0734	SCI - Mechanical	97	Substantially Complete
18	3	18	Norman Cook Junior PS	Norman Cook PS-PaintOfficeWalls-WL12-024	Renewal - School Identified Priority	4	In Progress
18	3	18	Norman Cook Junior PS	Norman Cook JPS-RPL Inverter-TR-20-0233	SCI - Electrical	4	In Progress
18	3	18	Norman Cook Junior PS	Norman Cook JPS -RPL Gym Floor-TR22-1258	SCI - Interior Components	97	Substantially Complete
18	3	18	Oakridge Junior Public School	Oakridge JPS-UPGBASMonitoring-TR21-0482	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
18	3	18	Oakridge Junior Public School	Oakridge JPS-S/I Millwork StorageCabinet	Renewal - School Identified Priority	50	In Progress
18	3	18	Oakridge Junior Public School	Oakridge PS-Refinish Gym Floor-TR18-1114	SCI - Interior Components	5	In Progress
18	3	18	Oakridge Junior Public School	Oakridge JPS-RPL EmGenerator-TR-23-0814	SCI - Electrical	3	Tender / Pricing
18	3	17	R.H. King Academy	R H King Academy-RPL Inverter-TR-22-0116	SCI - Electrical	60	In Progress
18	3	17	R.H. King Academy	R H King Academy-Paint lockers WL11-279	Renewal - School Identified Priority	4	In Progress
18	3	17	R.H. King Academy	R H King Academy-UPGBASMonitor-TR21-0493	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
18	3	17	R.H. King Academy	R H King Acad-RPLPlumbingFixturTR22-1425	SCI - Mechanical	80	In Progress
18	3	17	R.H. King Academy	R H King Academy-RPLOfficesAHU-TR21-1140	SCI - Mechanical	25	In Progress
18	3	17	R.H. King Academy	R H King-INV Build Envelope-TR23-0046	Renewal - Health & Safety	2	In Design
18	3	17	R.H. King Academy	R H King A-UPGKitchen&Millwork-TR23-0234	SCI - Interior Components	2	In Design
18	3	17	R.H. King Academy	RH King Academy-UST RemediationTR22-1062	Renewal - Standards, Compliance & Environm	4	In Progress
18	3	18	Regent Heights PS	Regent Hts PS-RPL PA Sys-TR-22-0543	SCI - Electrical	97	Substantially Complete
18	3	17	Robert Service Senior PS	Robert ServiceSPS-RPLGymFloorTR-22-1259	SCI - Interior Components	10	In Progress
18	3	17	Robert Service Senior PS	Robert Service-RPL PA& IHPSys-TR-23-1137	SCI - Electrical	2	In Design
18	3	18	Samuel Hearne Middle School	Samuel Hearne MS-RPL FASystem-TR-22-0513	SCI - Electrical	50	In Progress

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18	3	18	SATEC @ W.A. Porter CI	SATEC @ WA-Paint Pool Chg Rms-TR-23-0005	SCI - Interior Components	10	In Progress
18	3	18	SATEC @ W.A. Porter CI	Satec WA Porter-RPLWindowsPH1 -TR20-0492	SCI - Structural - Exterior	97	Substantially Complete
18	3	18	SATEC @ W.A. Porter CI	SATEC @WA Porter-RPL SciencAHU-TR20-0516	SCI - Mechanical	99	Substantially Complete
18	3	18	SATEC @ W.A. Porter CI	SATEC@WAPorter-RPL PVInverterTR-23-0973	SCI - Electrical	3	Tender / Pricing
18	3	17	SCAS/SEYRAC/CSS LC3	SCAS -RPLLibraryCarpet&FixturesTR22-1176	SCI - Interior Components	15	In Progress
18	3	18	Taylor Creek PS	Taylor Creek-KG O'DoorPlayArea-TR22-1013	Renewal - Health & Safety	4	In Progress
18	3	18	Taylor Creek PS	Taylor Creek PS-SiporxDckAsmnt-TR21-1394	SCI - Structural - Exterior	75	In Progress
18	3	18	Taylor Creek PS	Taylor Creek PS-RPL Gym Floor-TR-23-0785	SCI - Interior Components	2	In Design
18	3	17	Walter Perry Junior PS	Walter Perry JPS-RPL Gym Floor-TR21-1712	SCI - Interior Components	35	In Progress
19	3	13	Bellmere Junior Public School	Bellmere JPS-RPL PA System-TR-22-1070	SCI - Electrical	2.5	Tender / Pricing
19	3	16	Cedar Drive Jr. Public School	Cedar Drive PS-RPL PA Sys-TR-21-1417	SCI - Electrical	2.5	Tender / Pricing
19	3	16	Cedar Drive Jr. Public School	Cedar Drive PS-RPL EmGenerator-TR22-0437	SCI - Electrical	2.5	Tender / Pricing
19	3	16	Cedar Drive Jr. Public School	Cedar Drive JPS-RPL Windows-TR-18-1371	SCI - Structural - Exterior	97	Substantially Complete
19	3	16	Cedar Drive Jr. Public School	Cedar Drive PS-RPLFireproofing-TR22-1365	SCI - Structural - Exterior	2	In Design
19	3	16	Cedar Drive Jr. Public School	Cedar Drive JPS-RPL Roofing-TR-23-0747	SCI - Structural - Exterior	2	In Design
19	3	15	Cedarbrae Collegiate Institute	Cedarbrae CI - RPL Lockers - TR-23-0341	SCI - Interior Components	4	In Progress
19	3	15	Cedarbrae Collegiate Institute	Cedarbrae CI-RPL Gym Bleachers-TR18-1207	SCI - Interior Components	97	Substantially Complete
19	3	15	Cedarbrae Collegiate Institute	Cedarbrae CI-RPL FA System-TR-21-1455	SCI - Electrical	90	In Progress
19	3	15	Cedarbrae Collegiate Institute	Cedarbrae CI-REST Facade PH2-TR-23-0183	SCI - Structural - Exterior	3	Tender / Pricing
19	3	15	Cedarbrae Collegiate Institute	CedarbraeCI-UPGTransformerTR-19-0986	SCI - Electrical	2	In Design
19	3	15	Cedarbrook Public School	Cedarbrook PS-RepaveParkingLot-TR23-0195	SCI - Playfields / Parking / Fencing	2	In Design
19	3	13	Churchill Heights PS	Churchill Heights -INS VCT FL-TR22-1397	SCI - Interior Components	4	In Progress
19	3	13	Churchill Heights PS	Churchill Hts-UPG AsphaltYard-TR21-1306	SCI - Playfields / Parking / Fencing	99	Substantially Complete
19	3	13	Churchill Heights PS	Churchill Heights-RPL Exit door-WL11-035	Renewal - School Identified Priority	97	Substantially Complete
19	3	15	Cornell Jr. Public School	Cornell PS - Paint Corridors WL11-270	Renewal - School Identified Priority	4	In Progress
19	3	15	Cornell Jr. Public School	Cornell JPS-RPL FA System-TR-22-0502	SCI - Electrical	70	In Progress
19	3	15	Cornell Jr. Public School	Cornell JrPS-UPGGymDivider-TR-23-0001	SCI - Interior Components	97	Substantially Complete
19	3	16	Eastview Public School	Eastview PS-PaintVariousAreasTR23-0208	SCI - Interior Components	4	In Progress
19	3	16	Eastview Public School	Eastview PS-RPLFlooring TR-22-1257	SCI - Interior Components	5	In Progress
19	3	16	Eastview Public School	Eastview PS-RPL FA System-TR-22-0504	SCI - Electrical	90	In Progress
19	3	16	Elizabeth Simcoe Jr. PS	Elizabeth Simcoe PS-UPG HVAC-TR-19-0697	SCI - Mechanical	90	In Progress
19	3	15	Galloway Road Public School	Galloway PS - Paint Office WL11-272	Renewal - School Identified Priority	4	In Progress
19	3	15	Galloway Road Public School	GallowayRdPS-RPLExteriorCanopyTR-22-1161	SCI - Structural - Exterior	4	In Progress
19	3	13	George B. Little Public School	GeorgeB Little PS-UPG wall fnsh WL11-273	Renewal - School Identified Priority	4	In Progress
19	3	13	George B. Little Public School	George B Little PS-RPL Asphalt-TR22-1108	SCI - Playfields / Parking / Fencing	95	In Progress
19	3	15	Golf Road Jr PS	Golf Rd PS-Paint Gym Walls-WL12-042	Renewal - School Identified Priority	4	In Progress
19	3	15	Golf Road Jr PS	Golf Road Jr PS-RPL Gym Floor-TR-22-1261	SCI - Interior Components	5	In Progress
19	3	15	Golf Road Jr PS	Golf Road JPS-RPL Roofing-TR-23-0759	SCI - Structural - Exterior	5	In Progress
19	3	16	Guildwood Jr PS	Guildwood PS-Paint Corridor-WL12-043	Renewal - School Identified Priority	4	In Progress
19	3	16	Guildwood Jr PS	Guildwood PS-RPLSipxDeck/Roof-TR-21-1560	SCI - Structural - Exterior	97	Substantially Complete
19	3	16	Guildwood Jr PS	Guildwood JPS-RPL FASystem-TR-22-0508	SCI - Electrical	75	In Progress

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19	3	13	Heather Heights JPS/Ben HeppnerVMAcade	Heather Hts JPS-IMP1&2 Flr Wshn-WL11-222	Renewal - School Identified Priority	95	In Progress
19	3	13	Heather Heights JPS/Ben HeppnerVMAcade	Heather HtsPS-UPGHeatPlant-TR22-0422	SCI - Mechanical	15	In Progress
19	3	13	Heather Heights JPS/Ben HeppnerVMAcade	Heather Hts PS-RPLVentilation-TR-22-0423	SCI - Mechanical	45	In Progress
19	3	13	Heather Heights JPS/Ben HeppnerVMAcade	Heather HtsJPS-RPLEmgGenerator-TR22-0439	SCI - Electrical	55	In Progress
19	3	16	Jack Miner Sr. Public School	Jack Miner SPS-RPL Roof-TR-22-1193	SCI - Structural - Exterior	97	Substantially Complete
19	3	16	Maplewood High School	Maplewood HS-RPL AHU-TR-21-1183	SCI - Mechanical	90	In Progress
19	3	16	Maplewood High School	Maplewood HS-RPLHeatingPlant-TR23-0313	SCI - Mechanical	5	In Progress
19	3	16	Maplewood High School	Maplewood HS-TopographicSurvey-TR22-1370	Renewal - Health & Safety	90	In Progress
19	3	15	Military Trail Public School	Military Trail-RPLJrPlayEquip-TR23-0660	SCI - Playfields / Parking / Fencing	2	In Design
19	3	15	Military Trail Public School	Military Trail PS-PaintGymChgRm-WL12-022	Renewal - School Identified Priority	4	In Progress
19	3	15	Military Trail Public School	Military TrailPS-UPGBASMonitor-TR21-0476	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
19	3	15	Military Trail Public School	Military Trail PS-RPL FASystem-TR22-0511	SCI - Electrical	90	In Progress
19	3	15	Military Trail Public School	Military Trail-RPLSiporex+Roof-TR23-0337	SCI - Structural - Exterior	5	In Progress
19	3	15	Military Trail Public School	Military TrailPS-RPLRoof&Clad-TR-23-0857	SCI - Structural - Exterior	4	In Progress
19	3	13	North Bendale Junior PS	North Bendale-RPLPlayEquip&AsphTR23-0490	SCI - Playfields / Parking / Fencing	5	In Progress
19	3	16	Scarborough Village PS	Scarborough Vill-PaintGymnasium-WL12-027	Renewal - School Identified Priority	4	In Progress
19	3	16	Scarborough Village PS	ScarboroughVillage-BASMonitor-TR21-0497	CVRIS - BAS Operatng Systems/Software	99	Substantially Complete
19	3	16	Scarborough Village PS	Scarb Village PS-RPL Artf Turf-TR21-1684	SCI - Playfields / Parking / Fencing	90	In Progress
19	3	16	Scarborough Village PS	Scarborough Village-RefnshGymFLTR22-1265	SCI - Interior Components	5	In Progress
19	3	16	Scarborough Village PS	Scarborough Village-RPL RTU -TR-21-1329	SCI - Mechanical	80	In Progress
19	3	16	Scarborough Village PS	Scarborough VillPS-RPLFASystem-TR22-0514	SCI - Electrical	75	In Progress
19	3	16	Scarborough Village PS	ScarboroughVillage-RESTWall-TR-23-1113	SCI - Structural - Exterior	3	Tender / Pricing
19	3	16	Sir Wilfrid Laurier CI	Sir Wilfrid Laur-RPL18Skylight-TR23-0512	SCI - Structural - Exterior	4	In Progress
19	3	16	Sir Wilfrid Laurier CI	Sir Wilfred Laurier-RPLWindowP2TR21-1324	SCI - Structural - Exterior	95	In Progress
19	3	16	Sir Wilfrid Laurier CI	Sir Wilfred Laurier-RepavePath-TR19-1080	SCI - Playfields / Parking / Fencing	97	Substantially Complete
19	3	16	Sir Wilfrid Laurier CI	Sir Wilfred Laurier-RPLChllier-TR22-1238	SCI - Mechanical	15	In Progress
19	3	16	Sir Wilfrid Laurier CI	SirWilfridLaurier-UPGDieselGen-TR23-0812	SCI - Electrical	3	Tender / Pricing
19	3	16	Sir Wilfrid Laurier CI	Sir WilfredLau-NativeLCPrgmExpTR24-0141	Renewal - Health & Safety	2	In Design
19	3	15	St. Margaret's Public School	St MargaretPS-PaintStairwell2-WL-12-032	Renewal - School Identified Priority	4	In Progress
19	3	15	St. Margaret's Public School	St.Margaret's PS-RPL FASystem-TR-22-0516	SCI - Electrical	90	In Progress
19	3	15	Tecumseh Senior Public School	Tecumseh SPS - Pnt Lockers WL11-230	Renewal - School Identified Priority	4	In Progress
19	3	15	Tecumseh Senior Public School	Tecumseh SPS-UPGPlayArea&Equip TR22-0816	SCI - Playfields / Parking / Fencing	99	Substantially Complete
19	3	13	Tredway Woodsworth Public School	WilliamTredway-Upgrade BAS-TR-20-0280	SCI - Mechanical	99	Substantially Complete
19	3	13	Tredway Woodsworth Public School	Tredway Woodsworth-UPGPlayArea-TR22-1241	SCI - Playfields / Parking / Fencing	65	In Progress
19	3	15	West Hill Collegiate Institute	West Hill CI-UPG HubRoomPower-TR-22-0241	SCI - Electrical	85	In Progress
19	3	15	West Hill Collegiate Institute	West Hill CI-RPLAsphaltParkingTR-15-0668	SCI - Playfields / Parking / Fencing	97	Substantially Complete
19	3	15	Willow Park Junior PS	Willow Park PS-PaintMainOffice-WL-12-034	Renewal - School Identified Priority	4	In Progress
19	3	15	Willow Park Junior PS	Willow Park-UPG Interior -TR-21-1789	SCI - Interior Components	97	Substantially Complete
19	3	15	Willow Park Junior PS	Willow Park-RPLGen w/ Inverter-TR22-1271	SCI - Electrical	90	In Progress
19	3	15	Willow Park Junior PS	Willow ParkPS- RPL PA System-TR-22-1227	SCI - Electrical	4	In Progress
19	3	15	Willow Park Junior PS	Willow Park -RPLGreaseIntrcpt-TR22-1133	SCI - Mechanical	99	Substantially Complete

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19	3	15	Willow Park Junior PS	Willow ParkJPS-UPG Parking LotTR-17-1510	SCI - Playfields / Parking / Fencing	1.5	Design Held
19	3	15	Willow Park Junior PS	Willow Park JPS-RPL Gym Floors-TR23-0774	SCI - Interior Components	2	In Design
19	3	13	Woburn Collegiate Institute	Woburn CI - RPL Windows - TR-23-0882	SCI - Structural - Exterior	35	In Progress
19	3	13	Woburn Collegiate Institute	Woburn CI-UPGBASMonitoring-TR21-0513	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
19	3	13	Woburn Collegiate Institute	Woburn CI-UPG ERGenFuelSys-TR-20-0134	SCI - Electrical	97	Substantially Complete
19	3	13	Woburn Collegiate Institute	Woburn CI-RPL MainSwitchboard-TR-21-0210	SCI - Electrical	99	Substantially Complete
19	3	13	Woburn Collegiate Institute	Woburn CI-RPL SiporexDeck/Roof-TR21-1415	SCI - Structural - Exterior	70	In Progress
19	3	13	Woburn Collegiate Institute	Woburn CI-RPLRollingDoorExit#5-TR22-0176	SCI - Structural - Exterior	99	Substantially Complete
19	3	13	Woburn Collegiate Institute	Woburn CI-IMPInterior+AudSeatg-TR23-0767	SCI - Interior Components	5	In Progress
19	3	13	Woburn Collegiate Institute	Woburn CI-RPL Roofing-TR-19-1214	SCI - Structural - Exterior	2.5	Tender / Pricing
19	3	13	Woburn Collegiate Institute	Woburn CI-INSNetworkCams-TR-23-0926	SCI - Electrical	85	In Progress
19	3	13	Woburn Junior Public School	Woburn JPS-RPL Gen w/ Inverter-TR22-1272	SCI - Electrical	25	In Progress
19	3	13	Woburn Junior Public School	Woburn JPS-RPL Gym Floors A&B-TR-22-1254	SCI - Interior Components	10	In Progress
20	2	10	Agincourt Junior Public School	Agincourt JPS - RPL Asphalt - TR-22-0029	SCI - Playfields / Parking / Fencing	90	In Progress
20	2	10	Agincourt Junior Public School	Agincourt JPS-INS A1+CardAcc-TR24-0046	Renewal - Health & Safety	4	In Progress
20	2	09	Beverly Glen Jr. Public School	Beverly Glen JPS-RPL Windows-TR-23-0968	SCI - Structural - Exterior	30	In Progress
20	2	10	Bridlewood Jr. Public School	Bridlewood JPS-RPL PA Sys-TR-21-1738	SCI - Electrical	97	Substantially Complete
20	2	10	Bridlewood Jr. Public School	Bridlewood PS-INS A1+CardAccess-TR23-0278	Renewal - Health & Safety	80	In Progress
20	2	10	Bridlewood Jr. Public School	BridlewoodJPS-UPGAsphalt&Path-TR21-1508	SCI - Playfields / Parking / Fencing	2	In Design
20	2	09	Brookmill Boulevard Jr PS	Brookmill Blvd PS - PNT Lib WL11-238	Renewal - School Identified Priority	97	Substantially Complete
20	2	09	Brookmill Boulevard Jr PS	Brookmill Blvd -RPL PA System-TR-23-0623	SCI - Electrical	2.5	Tender / Pricing
20	2	09	Brookmill Boulevard Jr PS	Brookmill Bid-RPLWalkwayAsphaltTR21-1502	SCI - Playfields / Parking / Fencing	2.5	Tender / Pricing
20	2	09	Chester Le Jr. Public School	Chester LeJPS-RPL Roofing-TR-23-0835	SCI - Structural - Exterior	4	In Progress
20	2	09	Chester Le Jr. Public School	Chester Le PS-RPLMultizone AHU-TR23-0252	SCI - Mechanical	4	In Progress
20	2	10	Dr. Norman Bethune CI	Dr Norman Bethune-RPL Bleacher-TR22-0286	SCI - Interior Components	4	In Progress
20	2	10	Dr. Norman Bethune CI	Dr Norman Bethune-RPL Roofing-TR-23-0272	SCI - Structural - Exterior	25	In Progress
20	2	10	Dr. Norman Bethune CI	DrNormanBethune-RPL PVInverterTR-23-0977	SCI - Electrical	3	Tender / Pricing
20	2	10	Fairglen Jr. Public School	Fairglen JPS-INS CardAcc+A1-TR-23-1018	Renewal - Health & Safety	10	In Progress
20	2	07	Highland Heights Jr. PS	Highland HtsPS -RPL Inverter-TR-20-0111	SCI - Electrical	95	In Progress
20	2	07	Highland Heights Jr. PS	Highland Hts PS-RPL Gym Floors-TR23-0782	SCI - Interior Components	2	In Design
20	2	10	Inglewood Heights Jr PS	Inglewood PS-RPL B'UpInverter-TR-22-1416	SCI - Electrical	2	In Design
20	2	10	J.B. Tyrrell Sr. Public School	J B Tyrrell-RPL Roofing-TR-17-1529	SCI - Structural - Exterior	97	Substantially Complete
20	2	10	J.B. Tyrrell Sr. Public School	J B Tyrrell PS-RPLHeatingPlant-TR21-1178	SCI - Mechanical	97	Substantially Complete
20	2	10	Kennedy Public School	Kennedy PS-RPLGlassThermalUnitsTR24-0251	Renewal - Emergency	4	In Progress
20	2	09	L'Amoreaux CI	L'Amoreaux CI-RPL Curtain Wall-TR19-1495	SCI - Structural - Exterior	97	Substantially Complete
20	2	09	L'Amoreaux CI	L'AmoreauxCI-RPLExtDoorsWindowsTR22-0814	SCI - Structural - Exterior	90	In Progress
20	2	09	L'Amoreaux CI	L'Amoreaux CI-RPL AHUs-TR-21-1247	SCI - Mechanical	15	In Progress
20	2	10	Lynngate Junior Public School	Lynngate JPS-Paint Gym-WL11-250	Renewal - School Identified Priority	4	In Progress
20	2	10	Lynngate Junior Public School	Lynngate JPS-VariousExtPaintng-TR23-0953	SCI - Structural - Exterior	4	In Progress
20	2	10	Lynngate Junior Public School	Lynngate JPS - RPL FA System -TR-22-0845	SCI - Electrical	5	In Progress
20	2	10	North Bridlewood Junior PS	North Bridlewood JPS-Paint Gym-WL11-112	Renewal - School Identified Priority	4	In Progress

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20	2	10	North Bridlewood Junior PS	North Bridlewood-RPLSwitchboardTR20-0412	SCI - Electrical	97	Substantially Complete
20	2	07	Pauline Johnson Junior PS	Pauline Johnson PS-RPL Gym FL-TR-23-0783	SCI - Interior Components	2	In Design
20	2	09	Silver Springs Public School	Silver Springs-RPLDGenerator-TR23-0136	SCI - Electrical	35	In Progress
20	2	09	Sir Ernest Macmillan Sr. PS	Sir Ernest MacMill PS-PNT Strwl WL12-076	Renewal - School Identified Priority	4	In Progress
20	2	09	Sir Ernest Macmillan Sr. PS	Sir Ernest MacMillan-FA System-TR20-0374	SCI - Electrical	97	Substantially Complete
20	2	10	Sir John A. Macdonald CI	Sir J MacDonald-UPG ERGeneratorTR20-0113	SCI - Electrical	97	Substantially Complete
20	2	10	Sir John A. Macdonald CI	Sir JohnAMacDonald-RPL PA Sys-TR-22-0549	SCI - Electrical	97	Substantially Complete
20	2	10	Sir John A. Macdonald CI	Sir JohnAMacDonald-RPLInverterTR-23-0978	SCI - Electrical	3	Tender / Pricing
20	2	10	Sir Samuel B. Steele Jr. PS	Sir Samuel Steele-RPL FA SystemTR21-1460	SCI - Electrical	97	Substantially Complete
20	2	10	Sir William Osler High School	Sir William Osler HS-INS VCT-WL12-104	Renewal - School Identified Priority	4	In Progress
20	2	10	Sir William Osler High School	Sir William Osler-RPL PASystem-TR21-1449	SCI - Electrical	97	Substantially Complete
20	2	10	Sir William Osler High School	Sir William Osler-INS 3CardAcc-TR24-0039	Renewal - Health & Safety	4	In Progress
20	2	10	Sir William Osler High School	Sir William Osler-INSVCTFfloor-TR-22-0450	SCI - Interior Components	75	In Progress
20	2	10	Sir William Osler High School	Sir W Osler HS-RPL Roofing-TR23-0525	SCI - Structural - Exterior	2	In Design
20	2	07	Stephen Leacock CI	Stephen Leacock-UPGBASMonitor-TR21-0503	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
20	2	07	Stephen Leacock CI	Stephen Leacock-RPL AHU Parts-TR22-0303	SCI - Mechanical	4	In Progress
20	2	07	Stephen Leacock CI	StephLeacockCI-UPG ERGenFuelSysTR20-0123	SCI - Electrical	55	In Progress
20	2	07	Tam O'Shanter Junior PS	Tam O Shanter PS-INS VCT office-WL11-072	Renewal - School Identified Priority	4	In Progress
20	2	07	Tam O'Shanter Junior PS	Tam O'Shanter JPS-RPL AHU-TR-21-1195	SCI - Mechanical	90	In Progress
20	2	07	Tam O'Shanter Junior PS	Tam O'Shanter-RPLGenW/Inverter-TR22-1270	SCI - Electrical	90	In Progress
20	2	07	Tam O'Shanter Junior PS	Tam O'Shanter PS-RevitalizeLIB-TR23-0369	SCI - Interior Components	2	In Design
20	2	07	Tam O'Shanter Junior PS	Tam O'Shanter-RPLPlayAreaAsphitTR23-0521	SCI - Playfields / Parking / Fencing	2	In Design
20	2	10	Terry Fox Public School	Terry Fox PS -RPL ext. windows TR17-1431	SCI - Structural - Exterior	1.5	Design Held
20	2	10	Terry Fox Public School	Terry FoxPS-RESTMetalRoof-TR-21-1358	SCI - Structural - Exterior	90	In Progress
20	2	10	Terry Fox Public School	Terry Fox PS-RPLGymFloorsPaint-TR23-0295	SCI - Interior Components	2	In Design
20	2	10	Terry Fox Public School	Terry Fox PS-UPG ERGenFuelSys-TR-20-0124	SCI - Electrical	3	Tender / Pricing
20	2	07	Timberbank Junior PS	Timberbank JPS-Revitalize LIB-TR-23-0368	SCI - Interior Components	2	In Design
20	2	07	Timberbank Junior PS	Timberbank PS-RPL PA System-TR-23-0705	SCI - Electrical	97	Substantially Complete
20	2	10	Vradenburg Junior PS	Vradenburg PS-PaintDoors+Frames-WL11-259	Renewal - School Identified Priority	4	In Progress
21	3	14	Agincourt CI	Agincourt CI-RPL GymBleachers-TR-21-0081	SCI - Interior Components	97	Substantially Complete
21	3	14	Agincourt CI	Agincourt CI-RPLMainWaterLineTR-23-0863	SCI - Mechanical	2	In Design
21	3	14	Agincourt CI	Agincourt CI-RPLParkingAsphaltTR21-0055	SCI - Playfields / Parking / Fencing	97	Substantially Complete
21	3	14	Agincourt CI	Agincourt C-RPL Heating Plant-TR-23-0345	SCI - Mechanical	5	In Progress
21	3	14	Agincourt CI	Agincourt CI-UPGLightsT8toLED-TR21-0130	SCI - Electrical	2	In Design
21	3	14	Agnes Macphail PS	Agnes Macphail PS-UPG Lighting-TR20-0583	SCI - Electrical	5	In Progress
21	3	14	Agnes Macphail PS	Agnes Macphail-RPLFASystem-TR-20-0376	SCI - Electrical	97	Substantially Complete
21	3	17	Albert Campbell CI	Albert Campbell-UPGBASMonitorTR-21-0413	CVRIS - BAS Operatng Systems/Software	99	Substantially Complete
21	3	17	Albert Campbell CI	Albert Campbell-INSSinkRoomE18-TR22-0617	SCI - Structural - Exterior	75	In Progress
21	3	17	Albert Campbell CI	AlbertCampbell-UPG ERGenFuelSysTR20-0125	SCI - Electrical	97	Substantially Complete
21	3	17	Albert Campbell CI	Albert Campbell CI-RPLChillers-TR22-0015	SCI - Mechanical	65	In Progress
21	3	17	Anson S. Taylor Junior PS	Anson STaylor-RPLExtBrickwork-TR-22-0097	SCI - Structural - Exterior	99	Substantially Complete

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21	3	17	Anson S. Taylor Junior PS	AnsonS Taylor-RPLGenW/Inverter-TR22-1268	SCI - Electrical	15	In Progress
21	3	17	Anson S. Taylor Junior PS	Anson S TaylorJPS-RPLBASSystem-TR23-1192	SCI - Mechanical	2.5	Tender / Pricing
21	3	14	Banting & Best Public School	Banting &BestPS-RPLSlopeGlazingTR23-0916	SCI - Structural - Exterior	2	In Design
21	3	14	Banting & Best Public School	Banting & Best-RPL PA System-TR-22-1385	SCI - Electrical	2.5	Tender / Pricing
21	3	14	Banting & Best Public School	Banting and Best-RPL FA System-TR18-1212	SCI - Electrical	97	Substantially Complete
21	3	14	Banting & Best Public School	Banting&Best PS-RPL exit stair WL11-149	Renewal - School Identified Priority	20	In Progress
21	3	14	Berner Trail Junior PS	Berner TrailPS-RPL PA System-TR-21-1602	SCI - Electrical	2.5	Tender / Pricing
21	3	14	Berner Trail Junior PS	Berner Trail-UPGPlayAreaAsphaltTR23-0360	SCI - Playfields / Parking / Fencing	5	In Progress
21	3	14	Brookside PS	Brookside PS-Paint 3rdFlr Hillwy-WL12-003	Renewal - School Identified Priority	4	In Progress
21	3	14	Brookside PS	Brookside-UPGPlayArea&Drainage-TR22-0916	SCI - Playfields / Parking / Fencing	2	In Design
21	3	14	Brookside PS	Brookside PS-RPLRoof&7Skylght-TR-20-0592	SCI - Structural - Exterior	97	Substantially Complete
21	3	14	Brookside PS	Brookside PS-RPL Stair Treads-TR-24-0183	SCI - Interior Components	4	In Progress
21	3	14	Brookside PS	Brookside PS-UPGElevator-TR-22-1097	SCI - Electrical	2	In Design
21	3	14	Burrows Hall Jr. Public School	Burrows Hall PS-Paint Corridor-WL12-036	Renewal - School Identified Priority	4	In Progress
21	3	14	Burrows Hall Jr. Public School	Burrows Hall PS-Repave Asphalt-TR22-0115	SCI - Playfields / Parking / Fencing	2	In Design
21	3	14	Burrows Hall Jr. Public School	Burrows Hall Jr PS-RPL AHU TR-23-0310	SCI - Mechanical	3	Tender / Pricing
21	3	14	C D Farquharson Jr PS	CD Farquharson JPS-RPL Roofing-TR19-0585	SCI - Structural - Exterior	97	Substantially Complete
21	3	14	C D Farquharson Jr PS	C D Farquharson-RPL PA Sys-TR-21-1524	SCI - Electrical	75	In Progress
21	3	17	Chartland Jr PS / Delphi Secondary Alt S	Chartland PS- PNT Complab Libr WL12-061	Renewal - School Identified Priority	4	In Progress
21	3	17	Chartland Jr PS / Delphi Secondary Alt S	Chartland JPS-RepavePlayArea-TR-19-0462	SCI - Playfields / Parking / Fencing	99	Substantially Complete
21	3	14	Dr Marion Hilliard Sr PS	Dr MarionHilliard-RPLHallTilesTR-23-0958	SCI - Interior Components	4	In Progress
21	3	14	Dr Marion Hilliard Sr PS	Dr Marion Hilliard-RPL Roofing-TR17-0851	SCI - Structural - Exterior	5	In Progress
21	3	14	Dr Marion Hilliard Sr PS	Dr Marion Hilliard-RPLChillers-TR22-0863	SCI - Mechanical	5	In Progress
21	3	17	Henry Kelsey Sr. Public School	Henry Kelsey SPS-UPGBASMonitor-TR21-0460	CVRIS - BAS Operatng Systems/Software	99	Substantially Complete
21	3	17	Henry Kelsey Sr. Public School	Henry Kelsey SPS -UPG Lighting-TR20-0586	SCI - Electrical	10	In Progress
21	3	17	Henry Kelsey Sr. Public School	Henry Kelsey PS-RPLHeatPlant-TR-22-0552	SCI - Mechanical	10	In Progress
21	3	17	Iroquois Jr PS	Iroquois JPS-UPG BASMonitoring-TR21-0463	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
21	3	17	Iroquois Jr PS	Iroquois Jr PS-RPL Roofing-TR-23-0935	SCI - Structural - Exterior	2	In Design
21	3	14	Lester B. Pearson CI	Lester BPearson-UPGBASMonitori-TR21-0474	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
21	3	14	Lester B. Pearson CI	L B Pearson CI-UPG ERGenFuelSysTR20-0130	SCI - Electrical	80	In Progress
21	3	14	Lester B. Pearson CI	Lester B Pearson CI -UPGPrkgLotTR19-1014	SCI - Playfields / Parking / Fencing	90	In Progress
21	3	14	Lester B. Pearson CI	Lester B PearsonCI-RPL PASystemTR21-1442	SCI - Electrical	97	Substantially Complete
21	3	14	Lester B. Pearson CI	Lester B PearsonCI-RPLChillers-TR22-0864	SCI - Mechanical	5	In Progress
21	3	14	Lester B. Pearson CI	Lester BPearsonCI-RPLTrnsformerTR20-0234	SCI - Electrical	2	In Design
21	3	14	Macklin Public School	Macklin PS-INS Gate,Cabinets,Dr-WL12-019	Renewal - School Identified Priority	50	In Progress
21	3	14	Macklin Public School	Macklin PS-RPL FA System-TR-22-0880	SCI - Electrical	70	In Progress
21	3	14	Macklin Public School	Macklin PS-RPL Roofing-TR-23-0617	SCI - Structural - Exterior	2	In Design
21	3	14	Malvern Junior Public School	Malvern JPS-Paint Various Rooms-WL11-226	Renewal - School Identified Priority	4	In Progress
21	3	14	Malvern Junior Public School	Mavlern PS-RefinishGymFL Lines-TR23-0779	SCI - Interior Components	2	In Design
21	3	14	Malvern Junior Public School	Malvern JPS-RPL HeatingPlant-TR-19-1569	SCI - Mechanical	97	Substantially Complete
21	3	14	Malvern Junior Public School	Malvern Jr PS -RPL PA System-TR-22-0104	SCI - Electrical	25	In Progress

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21	3	14	Malvern Junior Public School	Malvern Jr PS -RPL FA System-TR-22-0105	SCI - Electrical	50	In Progress
21	3	14	Milliken Public School	Milliken PS-RPL Heating Plant-TR-22-0427	SCI - Mechanical	75	In Progress
21	3	14	Milliken Public School	Milliken PS-RPL AHU-TR-22-0428	SCI - Mechanical	5	In Progress
21	3	14	Milliken Public School	Milliken PS-UPG Hydro Service-TR-22-0882	SCI - Electrical	5	In Progress
21	3	14	Milliken Public School	Milliken PS-RPL FA System-TR-22-0881	SCI - Electrical	55	In Progress
21	3	14	Milliken Public School	Milliken PS-RPLGenW/Inverter-TR-23-0627	SCI - Electrical	2	In Design
21	3	14	North Agincourt Junior PS	North Agincourt-RPLJrPlayEquip-TR23-0659	SCI - Playfields / Parking / Fencing	2	In Design
21	3	14	North Agincourt Junior PS	North Agincourt-Paint Corridors-WL11-253	Renewal - School Identified Priority	4	In Progress
21	3	14	Port Royal PS	Port Royal PS-UPG ERGenFuelSys-TR20-0121	SCI - Electrical	90	In Progress
21	3	14	Port Royal PS	Port Royal PS-UPG PlayAreaGIF-TR-22-0088	Renewal - Health & Safety	99	Substantially Complete
21	3	14	Sir Alexander Mackenzie Sr. PS	Sir AlexanderMac-PaintFoyerHall-WL12-030	Renewal - School Identified Priority	4	In Progress
21	3	14	Sir Alexander Mackenzie Sr. PS	Sir Alexander Mack-BASMonitor-TR21-0501	CVRIS - BAS Operatng Systems/Software	98	Substantially Complete
21	3	14	Sir Alexander Mackenzie Sr. PS	Sir Alexander Mack-RPL Boiler-TR-23-0577	SCI - Mechanical	45	In Progress
21	3	14	Tom Longboat Junior PS	Tom Longboat-Paint2ndFlrHllwy-WL11-256	Renewal - School Identified Priority	97	Substantially Complete
21	3	14	Tom Longboat Junior PS	Tom Longboat JPS-RPL Roofing-TR-17-2152	SCI - Structural - Exterior	4	In Progress
21	3	14	Tom Longboat Junior PS	Tom Longboat PS-RPL Office AC-TR-19-1003	SCI - Mechanical	75	In Progress
21	3	14	Tom Longboat Junior PS	Tom Longboat-ResurfacePlayArea-TR22-0879	SCI - Playfields / Parking / Fencing	85	In Progress
21	3	14	Tom Longboat Junior PS	Tom LongsboatPS-RPL PA System-TR-22-1132	SCI - Electrical	2	In Design
21	3	14	White Haven Junior PS	White Haven PS-RPLJrPlayEquip-TR-23-0657	SCI - Playfields / Parking / Fencing	2	In Design
21	3	14	White Haven Junior PS	White Haven JPS-RPL Gym Floor-TR-22-0886	SCI - Interior Components	97	Substantially Complete
21	3	14	White Haven Junior PS	White Haven PS-RPLDieselGen-TR-23-0813	SCI - Electrical	3	Tender / Pricing
22	3	15	Alexander Stirling PS	Alex Stirling PS-UPG wall fnshs WL11-233	Renewal - School Identified Priority	4	In Progress
22	3	15	Alexander Stirling PS	Alexander Stirling-PaintFlrs1&2TR24-0050	SCI - Interior Components	80	In Progress
22	3	15	Alexander Stirling PS	Alexander Stirling PS-RPL Roof-TR19-1216	SCI - Structural - Exterior	97	Substantially Complete
22	3	15	Alexander Stirling PS	Alexander Stirling-RPLPASystem-TR22-0108	SCI - Electrical	97	Substantially Complete
22	3	15	Alexander Stirling PS	Alexander Stirling-RPLFASystem-TR22-0109	SCI - Electrical	90	In Progress
22	3	15	Alexander Stirling PS	Alexander Stirling-RPLSplitA/C-TR19-0529	SCI - Mechanical	97	Substantially Complete
22	3	16	Centennial Road Jr. PS	Centennial RD PS-UPG wall fnshs WL11-240	Renewal - School Identified Priority	4	In Progress
22	3	16	Centennial Road Jr. PS	Centennial RdJPS-RPL FASystem-TR-22-0500	SCI - Electrical	97	Substantially Complete
22	3	16	Charlottetown Jr. PS	Charlottetown PS-RepavePrkgLot-TR19-0643	SCI - Playfields / Parking / Fencing	99	Substantially Complete
22	3	15	Chief Dan George Public School	Chief Dan George-RPL FASystem-TR-22-0501	SCI - Electrical	99	Substantially Complete
22	3	15	Emily Carr Public School	Emily Carr PS -RPL PA System-TR-22-0106	SCI - Electrical	97	Substantially Complete
22	3	15	Emily Carr Public School	Emily Carr PS-RPL FA System-TR22-0107	SCI - Electrical	90	In Progress
22	3	15	Emily Carr Public School	Emily Carr PS-UPG B/F Lift-TR-19-0414	SCI - Mechanical	5	In Progress
22	3	14	Fleming Public School	Fleming PS-Paint AshphaltGames-WL11-106	Renewal - School Identified Priority	4	In Progress
22	3	15	Grey Owl Public School	Grey Owl JPS - RPL Windows - TR-23-1026	SCI - Structural - Exterior	10	In Progress
22	3	15	Grey Owl Public School	Grey Owl JPS-UPG HydroService-TR-22-0485	SCI - Electrical	5	In Progress
22	3	15	Grey Owl Public School	Grey Owl Jr PS-RPL FA System-TR22-0103	SCI - Electrical	97	Substantially Complete
22	3	15	Grey Owl Public School	Grey Owl JPS - RPL Gym Floor -TR-22-1205	SCI - Interior Components	99	Substantially Complete
22	3	15	Grey Owl Public School	Grey Owl PS-INS Swing Gate WL12-088	Renewal - School Identified Priority	4	In Progress
22	3	14	Heritage Park Public School	Heritage Park-Various Painting-TR23-0972	SCI - Interior Components	80	In Progress

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Ward	LC	Learning Network	Site	Scope	Funding	% Project Completion	Project Status
22	3	14	Heritage Park Public School	Heritage Park-RPL EmgGenerator-TR22-0440	SCI - Electrical	15	In Progress
22	3	15	John G. Diefenbaker PS	John G Diefenbaker-UpgradeHVAC-TR20-0819	CVRIS - Ventilation	97	Substantially Complete
22	3	16	Joseph Brant PS	Joseph Brant PS -Paint entrance WL11-276	Renewal - School Identified Priority	4	In Progress
22	3	16	Joseph Brant PS	Joseph Brant-RPLSkylight/Doors-TR22-0922	SCI - Structural - Exterior	5	In Progress
22	3	16	Joseph Brant PS	Joseph Brant PS-RPL MusicRmAHU-TR21-1486	SCI - Mechanical	70	In Progress
22	3	16	Joseph Brant PS	Joseph BrantPS-UPGUrinal&Drain-TR23-0614	SCI - Mechanical	55	In Progress
22	3	16	Joseph Brant PS	JosephBrant-RPLGen w/ Inverter-TR20-0716	SCI - Electrical	97	Substantially Complete
22	3	16	Joseph Howe Senior PS	Joseph Howe PS-Paint Library-WL11-224	Renewal - School Identified Priority	4	In Progress
22	3	16	Joseph Howe Senior PS	Joseph Howe SPS-RPL FASystem-TR-22-0509	SCI - Electrical	85	In Progress
22	3	16	Joseph Howe Senior PS	Joseph Howe PS-RPLGenWInverter-TR23-0626	SCI - Electrical	2	In Design
22	3	15	Lucy Maud Montgomery PS	LucyMaudMontgomery-UPG ERGen-TR-20-0115	SCI - Electrical	97	Substantially Complete
22	3	15	Lucy Maud Montgomery PS	LucyMaudMontgomery-INSAccLadder-WL12-001	Renewal - School Identified Priority	50	In Progress
22	3	14	Mary Shadd Public School	Mary Shadd PS-RPLAHUInsulationTR-24-0156	Renewal - Health & Safety	4	In Progress
22	3	15	Meadowvale Public School	Meadowvale PS-Paint Rms. 5 &10A-WL12-021	Renewal - School Identified Priority	4	In Progress
22	3	15	Meadowvale Public School	Meadowvale PS-INVStormWater-TR-22-0487	SCI - Structural - Exterior	30	In Progress
22	3	15	Meadowvale Public School	Meadowvale PS-RPL FASystem-TR-22-0510	SCI - Electrical	99	Substantially Complete
22	3	15	Meadowvale Public School	MeadowvalePS-RPLAsphaltParkingTR-17-1955	SCI - Playfields / Parking / Fencing	1.5	Design Held
22	3	16	Rouge Valley Public School	Rouge Valley PS-RPLPlayEquipJr-TR23-0652	SCI - Playfields / Parking / Fencing	2	In Design
22	3	16	Rouge Valley Public School	Rouge Valley - Pnt Ext/Int Drs WL11-229	Renewal - School Identified Priority	4	In Progress
22	3	16	Rouge Valley Public School	Rouge ValleyPS-RPLGenWInverter-TR23-0628	SCI - Electrical	2	In Design
22	3	16	Sir Oliver Mowat CI	Sir Oliver Mowat CI-RPL Roof-TR-22-0855	SCI - Structural - Exterior	99	Substantially Complete
22	3	16	Sir Oliver Mowat CI	Sir Oliver Mowat-RPL FA System-TR22-0515	SCI - Electrical	3	Tender / Pricing
22	3	16	Sir Oliver Mowat CI	Sir Oliver Mowat-UPGMusicRm/C-TR19-0445	SCI - Mechanical	97	Substantially Complete
22	3	14	Thomas L Wells Public School	Thomas LWells-RPLPA IHPSsystem-TR-21-1599	SCI - Electrical	97	Substantially Complete
22	3	15	West Hill Public School	West Hill PS-RPL FA System-TR-22-0518	SCI - Electrical	90	In Progress
22	3	15	West Hill Public School	West Hill PS-RPLPlayArea&EquiTR22-1037	SCI - Playfields / Parking / Fencing	90	In Progress
22	3	15	West Hill Public School	West Hill PS-RPLCorridorFloor-TR21-1481	SCI - Interior Components	2	In Design
22	3	16	West Rouge Junior PS	West Rouge PS -UPG HVAC Gym-TR-19-0770	SCI - Mechanical	97	Substantially Complete
22	3	16	West Rouge Junior PS	West Rouge PS-RPL FASystem-TR-20-0032	SCI - Electrical	97	Substantially Complete
22	3	16	William G Davis Jr PS	WilliamGDavis-UPG ERGenFuelSys-TR20-0133	SCI - Electrical	80	In Progress
22	3	16	William G Davis Jr PS	William GDavisJPS-RPLFASystem-TR-22-0519	SCI - Electrical	90	In Progress

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APPENDIX D

Abbreviations Used in FS Construction Project Status Report	
Item	Details
ADD	Addition
AHU	Air Handling Unit
BF	Barrier Free
CTR	Centre
CVRIS	Covid 19 Relief Infrastructure Stream
Demo	Demolition / Demolish
EXT	Exterior
FA	Fire Alarm
FL	Flooring
HVAC	Heating, Ventilation & Air Conditioning
HW	Hot Water
IH	In House
IMPR	Improvement
INS	Install
INSPT	Inspect / Inspection
INT	Interior
PA	Public Address System
PH1 / PH2	Phase 1 / Phase 2
Rad	Radiator
REST / RST	Restore / Restoration
RM	Room
RPL	Replace
RTU	Rooftop Unit
Sys	System
UPG	Upgrade
VCT	Vinyl Composite Tile
Vent	Ventilation / Vents
Abtmnt/Abate	Abatement
SCI	School Condition Improvement
WL	Wish List /School Identified Priority
H&S	Health & Safety

Appendix C: Eligibility Criteria under SCI & SRA

Eligible Expenditures	SCI	SCI	SRA
	Restricted (70%)	Unrestricted (30%)	
Capital – Renew / Replace Components			
Substructure (e.g., foundations, basement walls)	Yes	Yes	Yes
Shell / Superstructure (e.g., roofs, exterior walls and windows)	Yes	Yes	Yes
Interiors (e.g., stairs, floor finishes, ceilings)	No	Yes	Yes
Services (e.g., plumbing, HVAC, fire protection and electrical)	Yes	Yes	Yes
Equipment & Furnishings (e.g., <u>fixed</u> items only)	No	Yes	Yes
Special Construction & Demolition (i.e., hazardous waste removal)	No	Yes	Yes
Building Sitework (e.g., parking lots, site lighting, pavements, site utilities)	No	Yes	Yes
Capital – Other			
Portables repair and retrofits	No	No	Yes (TA funds should be used first)
Additional portable purchase (i.e., adding to board inventory)	No	No	No
Program or accommodation related changes and retrofits (e.g., science labs converted into standard classroom)	No	No	Yes
New building enhancements: Non-renewal projects (e.g., accessibility, air conditioning, building automation systems, etc.)	No	No	Yes
Administrative facilities	No	No	No
Construction (e.g., changes to gross floor area or the replacement of existing building structures)	No	No	No
Salaries and wages for school board staff	No	No	No
Service debt (SRA only for previously encumbered debt. No allowance for new debt)	No	No	No
Moveable furniture and equipment (e.g. vehicles, furniture, equipment, computer hardware and computer software)	No	No	No
Community partners	No (should operate on cost-recovery basis)		
Outdoor Education Centre	Requires minister’s approval		
Leased Site	Requires minister’s approval		
Operating			
Maintenance (e.g., costs incurred to service or maintain the tangible capital asset until the end of its estimated useful life)	No	No	Yes (with board-specific caps)

Appendix F: School Ground and School Building Revitalization Projects

Background

School Ground Revitalization Projects

At its February 2, 2022, meeting, the Board of Trustees received a report on Revitalizing School Grounds that outlined a plan to balance making significant investments in high-needs schools in poor condition, with the capacity to respond to serious infrastructure deficiencies, regardless of a school's Learning Opportunities Index ranking.

Since then, school ground revitalization projects have focused on the following priorities.

1. **Comprehensive Site Renewal Projects**
These large-scale projects provide major site improvements to high needs schools, starting with schools with the worst site conditions.
2. **Projects to Support Play and Learning for Kindergarten Students**
Kindergarten students are at a critical period in their lives developmentally and require good quality outdoor environments to support inquiry and play-based learning.
3. **Play Equipment Replacement Projects**
Many schools have very old play equipment which receive regular repairs to keep them safe and usable for as long as possible. However, play structures eventually reach the end of their life and need to be replaced.

As soon as TDSB trades determine that a structure is at the end of its life and cannot continue to be sustained through repairs, it is placed on a list for replacement.

4. **Site Infrastructure Deficiency Projects**
Major site infrastructure failures are triaged and responded to through Site Infrastructure Deficiency Projects. A particular focus is placed on prioritizing projects that address safety issues.
5. **Parking Lot Replacement Projects**
Parking lots are prioritized based on overall condition, with consideration also given to sites where there are concerns regarding traffic safety.

With the exception of Projects to Support Play and Learning for Kindergarten Students, which are funded through School Renewal Allocation (SRA), the following projects are funded through School Condition Improvement (SCI) funding.

* Only project design funded in 2024-25 budget year.

School Building Revitalization Projects

At its February 24, 2022, meeting, the Board of Trustees received a report focused on revitalizing school interiors. This second report focused on renewing the components of school interiors that have the greatest visual impact, such as painting, flooring, ceilings, lighting, lockers, and millwork.

Similar to the 2022 report on revitalizing school grounds, the Revitalizing School Interiors report emphasized using an equity lens to prioritize projects. The priorities for investments into interior components of schools have included both holistic programs, and programs focused on individual components:

Holistic Projects

- School libraries
- Common areas (e.g., main foyers, office areas and offices)

Programs Focusing on Individual Components

- Gymnasium flooring
- Gymnasium painting
- Lockers
- Lighting and Ceilings
- Washrooms

School Ground Projects Funded in 2023/24 Budget Year

Comprehensive Site Renewal

School	LOI
Firgrove Public School	9
Brookview Middle School	14
Gracefield Public School	88
Dixon Grove Junior Middle School	67
Warren Park Junior Public School	191
Buchanan Public School	151
North Bendale Junior Public School	248
Berner Trail Junior Public School	199
West Glen Junior School	45

Kindergarten

School	LOI
Parkside Elementary School	241
Taylor Creek Public School	52

* Only project design funded in 2024-25 budget year.

Brookhaven Public School	29
Topcliff Public School	18
Clinton Street Junior Public School	308
Rivercrest Junior School	161

Play Equipment Replacements

School	LOI
Ranchdale Public School	212
Three Valleys Public School	261
Rosethorn Junior School	440
Rouge Valley Public School	194
R H McGregor Elementary School	419
Parkdale Junior and Senior Public School	172
Cassandra Public School	245
White Haven Public School	209
Williamson Road Junior Public School	453
North Agincourt Junior Public School	239
Norman Ingram Public School	392
Don Valley Middle School	322
George Webster Elementary School	134

Site Infrastructure Deficiencies

School	LOI
McMurrich Junior Public School	294
Park Lane Public School	69
Givins/Shaw Junior Public School	368
West Humber Collegiate Institute	42
Frankland Community School	446
Highfield Junior School	112
General Brock Public School	221
Diefenbaker Elementary School	413
J R Wilcox Community School	227
Seneca School	25
John Wanless Junior Public School	462
Princess Margaret Junior School	314
Islington Junior Middle School	192
Dallington Public School	327
Flemington Public School	4
General Crerar Public School	86
Crescent Town Elementary School	262

* Only project design funded in 2024-25 budget year.

Denlow Public School	451
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Parking Lots

School	LOI
Melody Village Junior School	78
Corvette Junior Public School	65
Don Valley Middle School	322
Bloorlea Middle School	267
Anson Park Public School	249
Runnymede Collegiate Institute	30

2023-2024 School Building Revitalization Projects

School	LOI	Category
Driftwood Public School	12	Libraries
Greenholme Junior Middle School	16	Libraries
Sheppard Public School	46	Common Areas
Charles Gordon Senior Public School	141	Common Areas
Galloway Road Public School	36	Common Areas
Willow Park Junior Public School	10	Gym Floors
Dorset Park Public School	156	Gym Floors
CW Jefferys Collegiate Institute	20	Gym Floors
Oakdale Park Middle School	3	Gym Floors
Stanley Public School	51	Gym Floors
Malvern Junior Public School	155	Gym Floors
Emery Collegiate Institute	23	Gym Floors
Highland Heights Junior Public School	66	Gym Floors
Pauline Johnson Junior Public School	145	Gym Floors
Stilecroft Public School	62	Gym Floors
Thornccliffe Park Public School	106	Gym Floors
Taylor Creek Public School	52	Gym Floors
Runnymede Collegiate Institute	30	Ceilings
Weston Collegiate Institute	14	Ceilings
Fairbank Memorial Community School	110	Washrooms
John A Leslie Public School	187	Washrooms
Humber Summit Middle School	77	Washrooms
Scarborough Centre for Alternative Studies	22	Exterior / Façade

School Ground Projects Funded in 2024/25 Budget Year

* Only project design funded in 2024-25 budget year.

Comprehensive Site Renewal

School	LOI
Winchester Junior and Senior Public School	162
Bruce Public School	258
Derrydown Public School*	82
Oakdale Park Middle School*	3
Roden Public School*	216
Essex Junior and Senior Public School*	224
Selwyn Elementary School*	150
Claireville Junior School	83
Fraser Mustard Early Learning Academy	99
Tam O'Shanter Junior Public School	236

Kindergarten

School	LOI
Chester Le Junior Public School	70
Alexander Stirling Public School	96
Joseph Brant Public School	80

Play Equipment Replacements

School	LOI
Armour Heights Public School	412
Wilmington Elementary School	305
Portage Trail Community School	23
Second Street Junior Middle School	296
Heritage Park Public School	200
Leslieville Junior Public School	189
Military Trail Public School	60
George R Gauld Junior School	344
Cliffside Public School	123
Ryerson Community School	113
Briarcrest Junior School	297
J G Workman Public School	182
Bessborough Drive Elementary and Middle School	445
Cresthaven Public School*	176

Site Infrastructure Deficiencies

School	LOI
Georges Vanier Secondary School	77

* Only project design funded in 2024-25 budget year.

Brookside Public School*	318
Blantyre Public School*	418
The Waterfront School	306
Seventh Street Junior School	334
Chalkfarm Public School	28
Regal Road Junior Public School	353
Cedarbrook Public School	145
Forest Manor Public School*	315
Sunny View Junior and Senior Public School	149
Westway Junior School	148
Valleyfield Junior School	73
Inglenook Community School	72
Birch Cliff Public School*	328
Clairlea PS*	178
Withrow Avenue Junior Public School	432
East York Collegiate Institute	71
Bridlewood Junior Public School	313
Alexander Muir/Gladstone Ave Junior and Senior Public School	288
Burrows Hall Junior Public School	257
Don Mills Collegiate Institute	70
Dewson Street Junior Public School	385
Meadowvale Public School	303
Lawrence Park Collegiate Institute*	106
Woburn Collegiate Institute*	54
Maurice Cody Junior Public School	466
John McCrae Public School*	95
Parkdale Collegiate Institute*	81
Parkdale Junior and Senior Public School*	172
Central Etobicoke High School	15
Fairmount Public School*	369
H A Halbert Junior Public School*	100
Garden Avenue Junior Public School	433
Palmerston Avenue Junior Public School	424
Brookmill Boulevard Junior Public School	284
Avondale Public School*	377
Brock Public School*	256
Earl Haig Public School*	362
Hillcrest Community School	423
Jesse Ketchum Junior and Senior Public School	247
Northlea Elementary and Middle School	420
Rose Avenue Junior Public School*	139

* Only project design funded in 2024-25 budget year.

Parking Lots

School	LOI
Bowmore Road Junior and Senior Public School	415
Etobicoke Collegiate Institute *	93
Earl Beatty Junior and Senior Public School	422
Niagara Street Junior Public School	331
Manhattan Park Junior Public School	234
Wellesworth Junior School	138
Drewry Secondary School	53
Millwood Junior School	393
Allenby Junior Public School	457

2024-2025 School Building Revitalization Projects

School	LOI	Sub-Category
Tam O'Shanter Junior Public School	236	Libraries
Greenholme Junior Middle School	26	Libraries
Howard Junior Public School	438	Libraries
Humewood Community School	416	Libraries
Brookmill Boulevard Junior Public School	284	Libraries
Earl Grey Senior Public School	366	Libraries
Whitney Junior Public School	467	Libraries
Warren Park Junior Public School	191	Libraries
Timberbank Junior Public School	312	Libraries
John English Junior Middle School	345	Libraries
Glen Ravine Junior Public School	71	Libraries
Forest Hill Junior and Senior Public School	437	Common Areas
John Polanyi Collegiate Institute	46	Common Areas
Central Technical School	35	Common Areas
Orde Street Public School	304	Common Areas
Island Public School	435	Common Areas
Rolph Road Elementary School	449	Common Areas
Galloway Road Public School	36	Common Areas
William J McCordic School	84	Gym Floors
Ancaster Public School	184	Gym Floors
Alexander Stirling Public School	96	Gym Floors
Highview Public School	57	Gym Floors
Dovercourt Public School	215	Gym Floors
Sunny View Junior and Senior Public School	469	Gym Floors
Gracedale Public School	114	Gym Floors
Palmerston Avenue Junior Public School	424	Gym Floors

* Only project design funded in 2024-25 budget year.

Bayview Middle School	346	Gym Floors
Pauline Junior Public School	230	Gym Floors
Fisherville Senior Public School / North West Secondary Alternative School	246	Gym Floors
Malvern Collegiate Institute	104	Ceilings
George Syme Community School	42	Washrooms

* Only project design funded in 2024-25 budget year.

	construction.
Confirm Installation	Ministry staff expect school boards to start installing signs on renewal projects after boards identify eligible projects. Once signage is in place, it is required that school boards upload a photo confirming installation as part of their school renewal project reporting on VFA. Facility.
Reporting Requirement	School boards are expected to complete reporting aligned with the ministry’s financial reporting cycles.
Signage Removal	Signs may be removed within 90 days of project completion.

Contact

For questions or support on the communications protocol, please email the ministry at MinistryofEducation@ontario.ca.

Note: This communications protocol does not replace school boards’ existing partnership with the Ministry of Education’s regional offices. Regional offices should still be regarded as school boards’ primary point of contact for events and should be given updates in accordance to existing processes

Sample Signage

School renewal projects:





Our Mission

To enable all students to reach high levels of achievement and well-being and to acquire the knowledge, skills and values they need to become responsible, contributing members of a democratic and sustainable society.

We Value

- Each and every student's interests, strengths, passions, identities and needs
- A strong public education system
- A partnership of students, staff, family and community
- Shared leadership that builds trust, supports effective practices and enhances high expectations
- The diversity of our students, staff and our community
- The commitment and skills of our staff
- Equity, innovation, accountability and accessibility
- Learning and working spaces that are inclusive, caring, safe, respectful and environmentally sustainable

Our Goals

Transform Student Learning

We will have high expectations for all students and provide positive, supportive learning environments. On a foundation of literacy and math, students will deal with issues such as environmental sustainability, poverty and social justice to develop compassion, empathy and problem solving skills. Students will develop an understanding of technology and the ability to build healthy relationships.

Create a Culture for Student and Staff Well-Being

We will build positive school cultures and workplaces where mental health and well-being is a priority for all staff and students. Teachers will be provided with professional learning opportunities and the tools necessary to effectively support students, schools and communities.

Provide Equity of Access to Learning Opportunities for All Students

We will ensure that all schools offer a wide range of programming that reflects the voices, choices, abilities, identities and experiences of students. We will continually review policies, procedures and practices to ensure that they promote equity, inclusion and human rights practices and enhance learning opportunities for all students.

Allocate Human and Financial Resources Strategically to Support Student Needs

We will allocate resources, renew schools, improve services and remove barriers and biases to support student achievement and accommodate the different needs of students, staff and the community.

Build Strong Relationships and Partnerships Within School Communities to Support Student Learning and Well-Being

We will strengthen relationships and continue to build partnerships among students, staff, families and communities that support student needs and improve learning and well-being. We will continue to create an environment where every voice is welcomed and has influence.

Acknowledgement of Traditional Lands

We acknowledge we are hosted on the lands of the Mississaugas of the Anishinaabe (A NISH NA BEE), the Haudenosaunee (HOE DENA SHOW NEE) Confederacy and the Wendat. We also recognize the enduring presence of all First Nations, Métis and Inuit peoples.

Reconnaissance des terres traditionnelles

Nous reconnaissons que nous sommes accueillis sur les terres des Mississaugas des Anichinabés (A NISH NA BAY), de la Confédération Haudenosaunee (HOE DENA SHOW NEE) et du Wendat. Nous voulons également reconnaître la pérennité de la présence des Premières Nations, des Métis et des Inuit."

Committee Mandate

- (i) To consider and make recommendations to the Board on finance matters, including procurement and contract awards, referred to it for consideration.
- (ii) To review the impact of enrolment and policy change on the Board's budget, including reviewing the impact of enrolment trends, and marketing strategies to bolster enrolment in declining areas of the city; and
- (iii) To consider strategies to balance the capital and operating budget over a multi-year period, and to make recommendations to the Board to balance the annual capital and operating budget.

Acknowledgement of Traditional Lands

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Funding Information Requirement

At the special meeting held on March 7, 2007, the Board decided that to be in order any trustee motion or staff recommendation that would require the Board to expend funds for a new initiative include the following information: the projected cost of implementing the proposal; the recommended source of the required funds, including any required amendments to the Board's approved budget; an analysis of the financial implications prepared by staff; and a framework to explain the expected benefit and outcome as a result of the expenditure.

[1]Closing of certain committee meetings

(2) A meeting of a committee of a board, including a committee of the whole board, may be closed to the public when the subject-matter under consideration involves,

- (a) the security of the property of the board;
- (b) the disclosure of intimate, personal or financial information in respect of a member of the board or committee, an employee or prospective employee of the board or a pupil or his or her parent or guardian;
- (c) the acquisition or disposal of a school site;
- (d) decisions in respect of negotiations with employees of the board; or
- (e) litigation affecting the board. R.S.O. 1990, c. E.2, s. 207 (2).

(2.1) Closing of meetings re certain investigations – A meeting of a board or a committee of a board, including a committee of the whole board shall be closed to the public when the subject-matter under considerations involves an ongoing investigation under the Ombudsman Act respecting the board