



Finance, Budget and Enrolment Committee Agenda

FBEC:015A

Wednesday, October 13, 2021

4:30 p.m.

Electronic Meeting

Trustee Members

Parthi Kandavel (Chair), Shelley Laskin, Zakir Patel, Robin Pilkey, David Smith,
Jennifer Story, Manna Wong

Pages

1. Call to Order and Acknowledgement of Traditional Lands	
2. Approval of the Agenda	
3. Declarations of Possible Conflict of Interest	
4. Delegations	
To be presented	
5. Contract Awards	
5.1. Contract Awards, Operations [4161]	1
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6. Major Capital Projects and COVID-19 Resilience Infrastructure Stream Funding: Status Update [4164]	25
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Oral Update	
9. Adjournment	

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Contract Awards, Operations

To: Finance, Budget and Enrolment Committee

Date: 13 October, 2021

Report No.: 10-21-4161

Strategic Directions

- Allocate Human and Financial Resources Strategically to Support Student Needs

Recommendation

It is recommended that:

1. the contract award on Appendix A be received for information; and
2. the contract awards on Appendices B and C be approved.

Context

In accordance with the Board's Policy P.017: Purchasing:

- The Director or designate may approve operations contracts over \$50,000 and up to \$175,000 and report such contracts to Finance, Budget and Enrolment Committee;
- Finance, Budget and Enrolment Committee may approve operations contracts in excess of \$175,000 and up to \$250,000; and
- The Board shall approve all operations contracts over \$250,000. All contracts for consulting services (as defined in the Broader Public Sector Procurement Directive) in excess of \$50,000 must be approved by the Board.

The recommended suppliers and the term of each contract are shown in the attached appendices. Appendix A outlines contract awards provided for information; Appendix B outlines contracts requiring Finance, Budget and Enrolment Committee approval, and

Appendix C outlines contracts requiring Board approval. The amounts shown are based on the estimated annual consumption unless indicated otherwise. Actual amounts depend on the volume of products/services actually used during the term of the contract.

Purchasing Services invited bids from a minimum of three firms except where sole/single source is indicated. Requirements expected to exceed \$100,000 were posted on the Bids & Tenders e-Tendering portal (www.bidsandtenders.ca), to advertise procurement opportunities in compliance with the Broader Public Sector Procurement Directive, applicable trades treaties (e.g. Canadian Free Trade Agreement, Comprehensive Economic and Trade Agreement, etc.) and Board policy and procedure.

When a Request for Tender is issued, the lowest cost bid is accepted where quality, functionality, safety, environmental and other requirements are met. When a Request for Proposals is issued, a variety of evaluation criteria are used, including price. Each of those criteria is weighted based on relative importance to the Board. The bidder with the highest overall score is recommended for contract award. Every effort is made to include input from end users in the development of specifications and the evaluation process. Copies of all bids received and detailed information regarding all recommended awards are available in the Purchasing Services department.

Action Plan and Associated Timeline

Not applicable.

Resource Implications

Funding sources have been identified for each award listed in the attached appendices.

Communications Considerations

Not applicable.

Board Policy and Procedure Reference(s)

PO:17 - Purchasing

Appendices

- Appendix A: Contract Awards Provided for Information
- Appendix B: Contracts Requiring Finance, Budget & Enrolment Committee Approval
- Appendix C: Contracts Requiring Board Approval
- Appendix D: Briefing Note – Provision of Cafeteria Services at 11 Schools
- Appendix E: Briefing Note – HCM System Implementation and Support Services

- Appendix F: Briefing Note – 3D Printers
- Appendix G: Briefing Note – Knowledgehook Digital Assessment Software

From

Craig Snider, Acting Associate Director – Business Operations and Service Excellence, at craig.snider@tdsb.on.ca or at 416-397-3188.

Marisa Chiu, Executive Officer – Finance (Interim) at marisa.chiu@tdsb.on.ca or at 416-397-3188.

Chris Ferris, Senior Manager, Administrative Services, at chris.ferris@tdsb.on.ca or at 416-395-8036.

APPENDIX A

Contract Awards Provided for Information (contracts over \$50,000 and up to \$175,000)

#	User/Budget Holder School/Department	Products/Services Details	Ward	Recommended Supplier	Low Bid/ Highest Score	Objections	# of Bids Rec'd	Estimated Annual Amount	Projected Start/End Date of Contract	Customer Involvement
1	Occupational Health & Safety	Non-Crisis Prevention Intervention Training Program Provided school-based staff that work with students with risky behaviours with information on de-escalating strategies and hands-on learning opportunities to react to physical behaviour.	N/A	Crisis Prevention Institute (CPI)	N/A	No	Single Source	\$71,000	February 2021/ August 2021	Occupational Health & Safety
2	Child Care Services	Digibot Software Provision of an online platform that provides support with the day-to-day operations of the TDSB Extended Day Program (EDP) from both an administrative and financial perspective. This includes the ability to offer registration and waitlist functionality and communication with EDP families. DA21-397SSF	N/A	Digibot Data Systems Inc.	N/A	No	Sole Source	\$18,755	Perpetual	Child Care Services
3	Nutrition Services	Provision of Cafeteria Services to eleven (11) schools. DA21-501P See Appendix "D"	N/A	Just Catering Foods	Yes	No	3	Revenue Generating	September 2021/ August 2025	Nutrition Services Purchasing Services
4	Employee Services	Human Capital Management (HCM) System Implementation and Support Services See Appendix "E"	N/A	Firas Korabi	N/A	N/A	Single Source	\$75,000 (over term of engagement)	May 2021/ February 2022	Employee Services

APPENDIX B

Contracts Requiring Finance, Budget and Enrolment Committee Approval
(contracts over \$175,000 and up to \$250,000)

#	User/Budget Holder School/Department	Products/Services Details	Ward	Recommended Supplier	Low Bid/ Highest Score	Objections	# of Bids Rec'd	Estimated Annual Amount	Projected Start/End Date of Contract	Customer Involvement
1	Human Rights and Indigenous Education	Document Remediation Services Current TDSB website content requires remediation to achieve Accessible Web Compliance as per the <i>Accessibility for Ontarians with Disabilities Act, 2005</i> (AODA). AS22-036SSF	N/A	Onix Networking Canada - Equidox	N/A	N/A	Single Source	\$246,752	October 2021 / December 2021	Human Rights and Indigenous Education

APPENDIX C

Contracts Requiring Board Approval (contracts over \$250,000 and Consulting Services over \$50,000)

#	User/Budget Holder School/Department	Products/Services Details	Ward	Recommended Supplier	Low Bid/ Highest Score	Objections	# of Bids Rec'd	Estimated Annual Amount	Projected Start/End Date of Contract	Customer Involvement
1	Distribution Centre	<p>Arts & Crafts Supplies</p> <p>Products to be provided as and when required to replenish inventory at the Distribution Centre. Product examples include paint, modelling clay, paint brushes, canvas, yarn etc.</p> <p>SS21-244P</p>	N/A	<p>Aboveground Art Supplies</p> <p>Baldwin School Supplies</p> <p>School Source</p> <p>Staples</p> <p>Office Central</p> <p>Canadian Education Warehouse</p> <p>School Specialty</p> <p>Spectrum</p> <p>BB Education</p>	Yes	No	10	<p>\$4,192</p> <p>\$64,124</p> <p>\$129,793</p> <p>\$5,992</p> <p>\$84,933</p> <p>\$35,179</p> <p>\$13,584</p> <p>\$79,284</p> <p>\$49,886</p>	November 2021/ October 2025	<p>Distribution Centre</p> <p>Purchasing Services</p>
2	All Schools	<p>Provision of 3D Printers and Supplies as and when required.</p> <p>DA21-336P</p> <p>See Appendix "F"</p>	N/A	<p>Inksmith Ltd.</p> <p>CAD MicroSolutions</p>	Yes	No	3	<p>\$197,500</p> <p>\$313,300</p>	October 2021/ October 2026	<p>IT Services</p> <p>Student Engagement & Experiential Learning</p> <p>STEM, Science & Robotics</p> <p>Purchasing Services</p>

#	User/Budget Holder School/Department	Products/Services Details	Ward	Recommended Supplier	Low Bid/ Highest Score	Objections	# of Bids Rec'd	Estimated Annual Amount	Projected Start/End Date of Contract	Customer Involvement
3	All Schools	<p>Knowledgehook Digital Resources</p> <p>A digital formative assessment tool that helps teachers check for understanding of math concepts and provides a system to aid in identifying and closing gaps.</p> <p>DA21-687SSF</p> <p>See Appendix "G"</p>	N/A	Knowledgehook Inc.	N/A	N/A	Sole Source	\$350,000	September 2021/ August 2022	Mathematics, Leadership, Learning & School Improvement

BRIEFING NOTE

Date 13 October 2021

To Finance, Budget & Enrolment Committee

From Craig Snider, Associate Director – Business Operations and Service Excellence

Subject **Provision of Cafeteria Services at 11 Schools**

Purpose In the 2020-2021 school year, the COVID-19 pandemic led to the decision not to open school cafeterias at the beginning of the school year to protect the safety of students and staff. This closure lasted for the entire school year. Because of the uncertainty of the pandemic and the inability to offer customary school based food services, agreements with our two (2) external cafeteria services providers were extended for the 2020-2021 year (in the event a mid-year re-opening could occur). As that school year neared an end with cafeterias still closed and the status for the 2021-2022 school year still unknown at that time, the two operators were offered an additional extension year to help ride out the pandemic period.

One of the two operators informed the Board that to provide service into the 2021-2022 school year, they would need to change their financial model to a profit/loss sharing model rather than the current commission-based model. With the precarious state of school cafeterias across the province experiencing the continued decrease in sales since the implementation of PPM-150 back in 2011, and the growth of food delivery services such as UberEats, Skip The Dishes, Door Dash and others, moving to a model that could involve sharing in loss was too risky for the Board to entertain.

In order to attempt to maintain service to those schools with operations previously run by that vendor, eleven (11) schools within their grouping with sustainable sales figures were offered to the market via a Request for Proposals (RFP). The schools in this grouping are:

- Burnhamthorpe CI
- Etobicoke CI
- Silverthorn CI
- West Humber CI
- Weston CI
- Beverley Heights MS
- Emery CI
- L'Amoreaux CI
- William Lyon Mackenzie CI
- Sir Wilfred Laurier CI
- W.A. Porter CI

Three (3) bids were received in response to the RFP.

Following evaluation of the submissions a contract was awarded to Just Catering Foods (who currently operate another grouping of TDSB school cafeterias) for a term of two (2) years plus two (2) additional one-year extension options. A commission based model was able to be maintained with a commission rate of 10% for the first year, increasing to 15% for year two.

Commissions are administered centrally to support the maintenance/repair/replacement of cafeteria kitchen equipment and supplies in all cafeterias operating within the TDSB including those operated by our in-house Nutrition Services department.

- Strategic Direction**
- Allocate human and financial resources strategically to support student needs.

BRIEFING NOTE

Date 13 October 2021

To Finance, Budget & Enrolment Committee

From Andrew Gold, Associate Director – Leadership, Learning and School Improvement

Subject **Human Capital Management System Implementation & Support Services**

Purpose In May 2021 the services of Firas Korabi were retained to ensure continuity with the ongoing implementation of the SABA Human Capital Management (HCM) system. A key element of his role is to help coordinate all of the departments within Employee Services so that each individual department can be brought online as the functionality required for each department is different. Mr. Korabi was selected to do this work as he had previous experience through his previous employer with the TDSB SABA implementation. External assistance with this implementation has been required due to lack of internal resources and expertise with this type of solution.

The original agreement was initiated with an upset limit of \$30,000 and an end date of August 31, 2021. In July 2021 the original agreement with Mr. Korabi was increased by an additional \$15,000 to allow necessary work to continue. At the end of the initial term it was apparent there was still work to be done and a further extension of approximately six months, with an additional cost of approximately \$30,000 is necessary to ensure successful completion of the project and allow opportunity for knowledge transfer from Mr. Korabi to TDSB system support staff.

Strategic Direction • Allocate human and financial resources strategically to support student needs.

BRIEFING NOTE

Date	13 October 2021
To	Finance, Budget & Enrolment Committee
From	Peter Singh, Executive Officer, Information Technology and Information Management
Subject	3D Printers
Purpose	<p>3D printing introduces modern and engaging technology to STEAM classes and spaces. At the secondary level it allows students to design and manufacture complex parts to facilitate 3D Computer Aided Design, while at the elementary level, 3D printing introduces concepts of experimentation and creation to younger students.</p> <p>To solicit bids from qualified 3D printer vendors, a Request for Proposals (RFP) was issued April 27, 2021 and closed on May 18, 2021. The RFP evaluation committee was looking for products that could meet the requirements identified for both the elementary and secondary panels. Bids were received from 3 vendors: CAD Micro, Inksmith Ltd. and One Diversified. The bids were first evaluated based on technical requirements, service requirements, company past performance and pricing.</p> <p>The top two scoring bids were from CAD Micro and Inksmith Ltd., who respectively offered the Ultimaker and Cubicon line of 3D printers. These two vendors were invited to participate in a hands-on evaluation of their 3D printers. During this stage of evaluation, representatives from IT Services tested and reviewed certain aspects of the printers such as durability of the printer construction, the complexity of the 3D printing process, print quality, and noise and odour emitted during the 3D printing process.</p> <p>It is recommended that CAD Micro and Inksmith Ltd. each be awarded a contract to provide 3D printers and related consumables and service. CAD Micro for the Ultimaker S5 Pro, geared towards the Specialist High Skills Major-Technology programs and Inksmith Ltd. for the Cubicon Style Plus and Cubicon Single Plus. Both Cubicon models are both geared towards entry level 3D printing, with the Single Plus offering a larger volume format over the smaller, lower priced Style Plus.</p>
Strategic Direction	Allocate human and financial resources strategically to support student needs.

APPENDIX G

BRIEFING NOTE

Date 13 October 2021

To Finance, Budget & Enrolment Committee

From Andrew Gold, Associate Director – Leadership, Learning & School Improvement

Subject Knowledgehook Digital Assessment Software

Purpose Knowledgehook is a digital formative assessment tool that helps teachers check for understanding of math concepts and provides a system to aid in identifying and closing gaps. Within the digital tool are unique features such as “Warm-ups” which may be used before a lesson as a diagnostic to inform the selection of effective instructional strategies, and “Exit Tickets” which may be used after a lesson to check for understanding.

Knowledgehook is available to students across the Board in grades 3-10 in English and French. This digital formative assessment tool will also be available to all students across the Board. Knowledgehook aligns with the new Grades 1-8 Math curriculum and the new Grade 9 de-streamed math course.

In addition, the tool provides expanded opportunities for practice by allowing students to solve problems independently or in small groups using a variety of strategies. Knowledgehook helps to address math anxiety and build student confidence as well as accommodates students with gaps in their learning by reading the problem to them. This helps with addressing language barriers experienced by some of the most underserved students within the TDSB.

Strategic Direction • Allocate human and financial resources strategically to support student needs.



Contract Awards, Facilities

To: Finance, Budget and Enrolment Committee

Date: 13 October, 2021

Report No.: 10-21-4162

Strategic Directions

- Allocate Human and Financial Resources Strategically to Support Student Needs

Recommendation

It is recommended that:

1. the contract awards on Appendix A be received for information.

Context

In accordance with the Board's Policy P.017 - Purchasing:

- The Director or designate may approve facility related contracts over \$50,000 and up to \$500,000 and report such contracts to Finance, Budget & Enrolment Committee;
- Finance, Budget & Enrolment Committee may approve facility related contracts in excess of \$500,000 and up to \$1,000,000; and
- The Board shall approve all facility related contracts over \$1,000,000. All contracts for Consulting Services in excess of \$50,000 must be approved by the Board;

The recommended suppliers and the term of each contract are shown in the attached appendices. Appendix A outlines contract awards provided for information; Appendix B outlines contracts requiring Finance, Budget & Enrolment Committee approval and Appendix C outlines contracts requiring Board approval. The amounts shown are based on the total value over the term of the contract unless indicated otherwise. Actual amounts depend on the volume of products/services actually used during the term of the contract.

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Contractors bidding on Board construction/maintenance projects must be pre-qualified. Consideration is given to bonding ability, financial stability, depth of experience, references, on-site safety record, and proof of union affiliation (applies to projects less than \$1.3M or additions less than 500 square feet). Issuing a market call to pre-qualify is periodically advertised in the Daily Commercial News and on electronic public bidding websites to facilitate broader public access.

When a Request for Tender is issued, the lowest cost bid is accepted where quality, functionality, safety, environmental and other requirements are met.

When a Request for Proposals is issued, a variety of evaluation criteria are used, including price. Each of those criteria is weighted based on relative importance to the Board. The bidder with the highest overall score is recommended for contract award.

Every effort is made to include input from the users in the development of specifications and the evaluation process.

Opportunities to bid on Tenders and Proposals are posted on the Bids & Tenders e-Tendering portal www.bidsandtenders.ca.

Copies of all bids received and detailed information regarding all recommended awards are available in the Purchasing Services department.

Special Note: Funding from the federal government, tied to the COVID-19 pandemic, has been made available to school boards for pre- approved capital infrastructure projects. This funding comes with extremely short and rigid timelines. According to the funding criteria, school boards are responsible for the cost of any projects that are not completed by the stated Ministry deadline. As a result, it is critical that projects get tendered and materials get ordered as quickly as possible to take full advantage of all funding available. The established emergency COVID purchasing process will be followed to expedite completion of all projects. As tenders/RFPs for projects and/or materials close, they will be reported to the Finance, Budget and Enrolment Committee for information.

Action Plan and Associated Timeline

Not applicable.

Resource Implications

Funding sources have been identified for each award listed in the attached appendices.

Communications Considerations

Not applicable.

Board Policy and Procedure Reference(s)

PO:17 - Purchasing

Appendices

- Appendix A: Contract Awards Provided for Information
- Appendix B: Contracts Requiring Finance, Budget & Enrolment Committee Approval – Nil Items this report
- Appendix C: Contracts Requiring Board Approval – Nil Items this report
- Appendix D: Summary of Select Facilities Contracts
- Appendix E: Briefing Note – Purchase of Supply and Transportation of Natural Gas

From

Maia Puccetti, Executive Officer – Facility Services and Planning, at 416-393-8780 or maia.puccetti@tdsb.on.ca

Chris Ferris, Senior Manager – Administrative Services at 416-395-8036 or chris.ferris@tdsb.on.ca

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APPENDIX A

Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

[illegible]

BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
INTERIOR COMPONENTS / FASCIA / PAINTING											
3	Design and Renewal	VK21-689P Jesse Ketchum Jr & Sr PS Professional Services for Interior Renovations.	10	Bortolotto Design Architect Inc	Yes	No	3	\$59,550	September 2021/ December 22, 2021	Design and Renewal	City (Public Use Agreement)
OTHER											
4	Operations and Design and Renewal	MP21-664P Cleaning and Repairing of Drapery/Blinds and Drapery Fireproofing at Various TDSB Locations (Approved Vendor Refresh) For clean/repair of blinds in place or remove and clean/repair, for various TDSB locations.	N/A	Art Venetian Blind Ltd.	Yes	No	1	\$125,000	November 1, 2021/ October 31, 2025	Operations and Design and Renewal	School Operations Grant
5	Facility Services	JL22-020P Supply and Transportation of Natural Gas Pre-approval to transact granted by Special Finance, Budget & Accountability Committee August 23, 2021. See Appendix 'E' for details	N/A	Direct Energy Twin Eagle	Yes	No	3	See Appendix 'E'	November 2021/ October 2024	Facilities Energy Management Unit	School Operations Grant

APPENDIX B

Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)

[illegible]

APPENDIX C

Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)

[illegible]

APPENDIX D

Summary of Select Facilities Contracts

(September 1, 2021 to Present)

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2021/22 to date	Total Expenditures for this Report	Total 2021/22 Contract Awards Reported to Date	Current Backlog
1	ROOFING	0	0	-	-	\$ 73,918,032
2	MECHANICAL	3	13	\$ 755,488	\$ 4,155,266	\$ 1,660,226,066
3	STRUCTURAL / BRICK WORK	0	1	-	\$ 84,000	\$ 146,843,259
4	WINDOWS	0	1	-	\$ 1,467,777	\$ 73,067,794
5	ELECTRICAL	0	1	-	\$ 219,500	\$ 425,691,172
6	BARRIER FREE	0	0	-	-	
7	PARKING LOTS	0	0	-	-	\$ 96,192,052
8	FIELD RESTORATION	0	0	-	-	\$ 242,432,336
9	INTERIOR COMPONENTS / FASCIA / PAINTING	1	3	\$ 59,550	\$ 354,358	\$ 931,643,271
10	OTHER (FDK, EL4, and Compliance)	0	0	-	-	

-	Project Classification	Total Number of CVRIS Projects for this Report	Total Number of CVRIS Projects 2021/22 to date	Total CVRIS Expenditures for this Report	Total CVRIS Contract Awards Reported 2021/22 to Date
-	COVID Resilience Infrastructure Funding Stream (CVRIS) Projects *	1	12	\$ 632,000	\$ 5,499,555

* Note: these CVRIS values are also reflected in the main Appendix D table above under their appropriate trade category.

Overall Running Total (CVRIS) Projects from April 2021 to Current:	75	Total Expenditures to Date:	\$ 46,095,451
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APPENDIX E

BRIEFING NOTE

Date 13 October 2021

To Finance, Budget, and Enrolment Committee

From Craig Snider – Associate Director, Business Operations and Service Excellence (Interim)

Maia Puccetti – Executive Officer, Facility Services

Marisa Chiu – Executive Officer, Finance

Subject **Purchase of Supply and Transportation of Natural Gas**

Purpose At the August 23, 2021 Special Finance, Budget & Enrolment Committee meeting the committee pre-approved the engagement of suppliers of natural gas and transportation of natural gas to ensure pricing could be locked in immediately following receipt of bids. At that meeting staff committed to providing the results of the RFP process back through the committee and board for information. Below is a summary provided by the energy consultant working with the Facility Services Energy Management Unit on the current state of the market, and the outcome of the recent RFP process.

The natural gas market has been in an unfavorable position for most of 2021, seeing mostly upward movement in both the day and forward markets. After seeing an extremely cold February which caused a spike in heating demand, and extended winter conditions this year that saw colder temperatures last well into April and early May, natural gas inventories in both Canada and the US took a significant impact. It is anticipated that the pricing of the natural gas market will continue to increase due to extreme heating and cooling demands in 2021.

With weekly storage injections remaining unimpressive and natural gas inventories continuing to trail historical levels, concern remains regarding what natural gas inventories will look like heading into the winter of 2021/22, which is the main reason for the upward pressure in the market as of late.

While we are hoping for somewhat “normal” fall weather to help curb the spikes in demand we’ve seen so far this year, given the volatility we’ve seen so far this year, we would more expect prices to plateau with normal fall conditions, rather than see a sharp drop off, then we would essentially need to see a milder start to winter to signal any sort of price recovery. The other factor that is working against the market is the rapid increase in US Liquefied Natural Gas (LNG) demand. With Europe and Asia expecting potential natural gas shortages this winter, this has pushed up the value of LNG and in turn has pushed up demand in the US, all while natural gas production remains flat. Natural gas prices have been all over the map over the past several weeks, with prices moving on a daily (both up and down) in the double digit range, which is also making the windows to lock transactions extremely small when there is softening in market conditions.

While pricing in the forward market does represent a significant year-over-year (YOY) increase in costs for TDSB, given the fact that the market is in an extremely bullish position with continued upward price risk, and the fact that TDSB was 100% exposed on the commodity for next year (Nov 2021-Oct 2022), the decision was made to get a hedge in place for the commodity in order to protect against any further increases.

Quotes were received from 3 suppliers (Twin Eagle, Direct Energy, Ag Energy) for individual year terms as well as 2-year and 3-year blended terms. The requested pricing for multiple years, was to take advantage of backwardation in the market and potential opportunity for TDSB to work down the price for the Nov 2021-Oct 2022 contract term by taking a blended approach to hedging, thus reducing the YOY cost increase.

Given the extreme upward market movement, the recommendation was made for a maximum hedge of 50% of TDSB’s volume (3250 gigajoules (GJ) per day), which will give some protection heading into next year, but at the same time some flexibility should we see a bit of price softening to add in an additional fixed layer at a later date. On the deregulated Dawn transportation, TDSB already has this secured for Nov 2021-Oct 2022, but pricing was requested for the Nov 2022 and Nov 2023 gas years as there is some backwardation in the market for transport as well, again looking at locking only 50% of TDSB’s volume right now, a securing the remaining at a later date.

As a result of the RFP, the following transactions were secured by TDSB:

Natural Gas Commodity

- 3250 GJ/day @ \$3.4925/GJ, Nov 1, 2021 to Oct 31, 2024 (3 years)
Vendor: Direct Energy
Estimated Annual Cost: \$4,142,978

Dawn Transportation

- 3250 GJ/day @ \$0.8645/GJ, Nov 1, 2022 to Oct 31, 2023 (1 year)
Vendor: Direct Energy
Estimated Annual Cost: \$1,025,513
- 3250 GJ/day @ \$0.7685/GJ, Nov 1, 2023 to Oct 31, 2024 (1 year)
Vendor: Twin Eagle
Estimated Annual Cost: \$911,633

While the hedge for the commodity does still represent a YOY cost increase in comparison to the Nov 2020-Oct 2021 contract year, from doing a 3-year blended hedge, this actually reduces the amount of the cost increase for Nov 2021-Oct 2022 by approximately \$600,000 in comparison to hedging for just the Nov 2021-Oct 2022 term itself. In regard to the secured Dawn transportation, the price secured for Nov 2022-Oct 2023 keeps TDSB's transportation costs relatively flat YOY in comparison to Nov 2021-Oct 2022, while the price secured for Nov 2023-Oct 2024 represents a YOY cost reduction of approximately \$114,000. As mentioned, the above transactions still give TDSB the flexibility to add in additional hedges at later dates to try and work down the weighted average cost. TDSB will continue to monitor the market for opportunities to secure additional supply and transport.



Major Capital Projects and COVID-19 Resilience Infrastructure Stream Funding Status Update

To: Finance, Budget and Enrolment Committee

Date: 13 October, 2021

Report No.: 10-21-4164

Strategic Directions

- Provide Equity of Access to Learning Opportunities for All Students
- Build Strong Relationships and Partnerships Within School Communities to Support Student Learning and Well-Being

Recommendation

It is recommended that the report be received.

Context

This report provides an update regarding the status of the Major Capital projects as well as the projects funded under the COVID-19 Resilience Infrastructure Stream funding (CVRIS). New school or major additions are considered Major Capital projects. Since the previous Major Capital Projects Status Update report presented in April 2021, the Board has received Approval to Proceed (ATP) from the Ministry for three projects as noted below:

- approval to proceed for the construction for the new Bloor Collegiate Institute and Alpha Alternative replacement school (Ward 9);
- funding and approval to proceed with the demolition of the existing Dennis Avenue Community School (Ward 6);
- approval to proceed with construction of the addition and five-room childcare at Terry Fox Public School (Ward 20).

In addition, construction of the new Davisville and Alpha Alternative school was completed in July and the school is now operational. The childcare located in the school will open in January 2022.

A summary of the Capital projects status and approved funding is provided in Appendix A. The Ministry has typically approved additional capital priorities funding as part of the final approval process for extraordinary costs related to site conditions and City of Toronto Green standards. As part of the final approval process, the Ministry also approves utilization of Proceeds of Disposition to cover capital funding shortfalls.

The TDSB submitted ten capital priorities projects to the Ministry of Education on May 21, 2021 for the 2021/2022 Capital Priorities program. These projects were identified in the Long-Term Program and Accommodation Strategy and were approved by the Board on April 21st. The Ministry has indicated that funding approval could be announced in October 2021. Those schools are:

- 1 Lower Yonge Precinct Elementary
- 2 Consolidated 1,300pp Secondary School at York Memorial CI
- 3 Davisville Jr. PS
- 4 Poplar Road Jr. PS (Guildwood PARC)
- 5 Elizabeth Simcoe Jr. PS (Guildwood PARC)
- 6 Regent Heights PS
- 7 St. Margaret's PS
- 8 Secord PS
- 9 West Donlands Elementary
- 10 705 Progress Elementary

COVID-19 Resilience Infrastructure Stream (CVRIS) Funding

The Ministry announced the CVRIS funding initiative in November 2020, which provides funding of up to \$656M to school boards across Ontario. 80% of this funding is to be provided by the Federal government, and 20% by the Provincial government. TDSB submitted \$159.3M in capital projects to the Ministry in November 2020. On May 7, 2021, TDSB received official funding approval for \$81.6M of the projects submitted.

On September 23, 2021, the Ministry of Education announced through Ministry B Memo 2021:B18 that the deadline for the completion of CVRIS projects will be extended from the original deadline of December 31, 2021 to December 31, 2023. This 2-year extension is in response to challenges boards were encountering with the timely supply and delivery of equipment and materials, as well as not being able to undertake the more complex mechanical upgrade projects while schools are occupied.

The funding continued to be capped at the approved allocation for each project bundle and funds cannot be transferred from one project bundle to another. Also, any expenses incurred prior to the funding approval date will not be eligible. The projects must promote occupant health and safety, improve facility conditions, enhance physical distancing and facilitate distance learning. School boards must also meet the following terms and conditions:

- All CVRIS Projects must be completed by December 31, 2023, and any expenses incurred after this date will not be eligible for funding. To maximize health and safety for staff and students, school boards should complete the CVRIS projects as soon as possible, and work towards the original December 31, 2021 completion date.
- School boards are required to submit progress reports to the Ministry by October 31 and April 30.
- If the actual cost of the project bundles are lower than the approved amounts, school boards can submit a request to the Ministry for additional project items within the bundle to fully utilize the approved funding. School boards must promptly notify the Ministry of any project cancellations or project bundle changes that may alter the project scope, as these projects will require Federal government approval before proceeding.
- School boards must comply with communication digital signage requirements as specified by the Government of Canada and Ministry of Education.

As of October 5th, 2021, TDSB has incurred \$18.86M in actual expenditures and \$42.08M in committed expenditures, from \$81.6M in approved CVRIS funding. Please refer to Appendix B for the breakdown by project category. Appendix C lists all the CVRIS projects by ward and school.

Changes in CVRIS Projects pending Ministry approval

The following are changes to the original CVRIS project submission that are currently pending Ministry approval:

- **HVAC Upgrades:** There are 22 projects relating to HVAC upgrades in schools and portable classrooms that were cancelled. These projects total approximately \$3M and are cancelled because of findings during initial site surveys conducted by staff, which determined that some of the selected schools were either fully ventilated or had adequate ventilation in the majority of spaces. They will be replaced by other HVAC projects at other schools that had been scheduled for execution during the 2021/2022 renewal program, subject to EDU approval.
- **Learning Classroom Implementation (WIFI access points):** 22 out of the 310 planned projects were cancelled. These projects total approximately \$1,200,495.

Of these projects, 19 were cancelled as there are multiple schools at the same school location and did not require additional WIFI access points, and 3 were cancelled as a result of school closures. These will be replaced by 8 new projects at other locations, subject to EDY approval.

Childcare Projects

The TDSB received funding approval in 2017 for seventeen childcare additions. These are typically three or five room childcare additions with possibly some renewal or other renovation work in the existing building. As reported in the previous April 2021 Major Capital Projects Status Update report, these childcares are located in underserved areas identified by the City. An additional 10 childcare projects have been subsequently approved by the EDU as noted in Appendix A. These projects have been submitted to Ministry staff for review.

In April 2021, the Board approved the utilization of up to \$17 M. of Proceeds of Disposition (POD) to partially fund the capital overages associated with the first 17 childcare projects. The Ministry has not as yet provided approval to proceed to tender for these projects. TDSB staff have provided all the necessary information, including an external cost consultant letter detailing the on-going construction industry cost pressures as noted earlier in the report. Another factor that is not reflected in the current funding benchmark is that these smaller additions are more challenging to build given that the sites are in established neighbourhoods with limited access to the construction zone and the schools are to remain operational throughout the construction, with greater emphasis on safety.

Action Plan and Associated Timeline

Construction of the replacement Bloor CI and Alpha Alternative school has started with the general contractor beginning to mobilize on the site. Students from Bloor CI and Alpha Alternative have been relocated to Central Technical School. Construction is anticipated to take 30 months to complete.

The tender for the demolition of Dennis PS will be issued shortly. Students have been relocated to Rockcliffe MS until completion of the new school. ATP is still pending for the construction of the replacement Dennis PS school. Construction for Terry Fox addition has also started and the students will remain on site during construction.

There are several factors that continue to impact timelines and funding of capital projects. Those factors are not within the Board's purview to control although staff continue to advocate with City and EDU staff to advance timelines.

- Approval timelines for both Site Plan Approval and Building Permit;

- Increased construction costs, primarily due to the supply-chain impact from the pandemic as well as on-going increased construction volume, especially in Ontario;
- Ministry of Education approval timelines;

In March 2021, as part of the 2021 - 2022 Capital Priorities program launch, (Memo 2021: B05) the Ministry announced it has “undertaken a review of its Capital Accountability Process with the intent to identify opportunities to help expedite responses to school boards”. As more details become available, TDSB staff will provide information to the Board and update resources detailing any changes in the capital priorities approval process.

A report will be provided in the November cycle of meetings, providing an update of the school renewal program, including funding parameters, historical data and future strategies for addressing local school renewal priorities within an equity framework.

Resource Implications

Although the TDSB receives additional capital priority funding for extraordinary costs, Proceeds of Disposition funding is often required to fund project shortfalls. Following Board approval, Ministry approval to utilize POD is required for each project. In the previous Capital report from April 2021, the Board approved up to an additional \$21.4M of POD to fund the capital overages for:

- 17 childcare projects;
- the Courcellette PS Addition; and
- the access easement costs associated with the new Davisville PS and Spectrum Alternative Senior School.

Reports will be brought to the recommending the use of POD for capital projects, as needed.

Communications Considerations

TDSB staff will continue to update individual school communities regarding the progress of capital projects, including providing updates to the schools associated with the pending childcare additions. In consultation with the school principal, capital status update information will be posted on each school's web page.

Board Policy and Procedure Reference(s)

Not applicable.

Appendices

- Appendix A: Capital Project Status Updates
- Appendix B: CVRIS Project Update
- Appendix C: CVRIS Projects by Ward/School

From

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Appendix A

Note: N/A Not Applicable
TBD To be Determined

Date: Oct, 04, 2021

School & Project Description	Ward & Trustee	Pupil Places	EDU-ATP 85% Submission /Pending	EDU- ATP Project amount final	EDU-ATP Final Approval Letter	Site Plan Approval/BLDG. Permit Status	
						Submitted/Received	BLDG. Permit Status
Bloor-Brockton CI New Replacement Secondary School (4 floors with one level below grade parking)	9 Stephanie Donaldson	924 pp	Nov. 29, 2019	\$52,240,129	Apr. 26, 2021; Revised ATP received, Aug 24, 2021	Submitted, Mar. 2, 2018 NOAC recv'd: 21 October 2020 - City drafting SPA	Conditional Permit imminent
Davisville Jr. PS New Replacement & Childcare Elementary School (3 floors with one level below grade parking) CONSTRUCTION COMPLETED	8 Shelley Laskin	731 pp	April 30, 2018	\$31,503,824	Feb. 15, 2019	Received 17 Sept. 2019	Received, Oct. 28, 2019
Davisville New Request: 5 Rm Addition	8 Shelley Laskin	1188pp	April 30, 2020	\$5,041,749 (anticipated cost)	Awaiting EDU approval	TBD	TBD
Sir Sandford Fleming 5 Room Childcare & Renovations Renovate the space at Sir Sandford Fleming School to relocate the existing Baycrest PS and the existing Childcare Facility	8 Shelley Laskin	250 pp + (TCDSB) 250pp = 500 pp	Jan. 10, 2020	\$7,468,658	Nov. 5, 2020	N/A	TBD

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Terry Fox PS Addition, Renovations, & 5 Childcare rooms Construct a 2-story addition to the existing school (the addition will include new classrooms, a childcare centre, an elevator, washrooms, and a multipurpose room with additional support spaces)	20 Manna Wong	631 pp (existing: 355 adding: 276)	14 Feb. 2019	\$14,311,374	Feb. 10, 2021	Received, March 18, 2021	On Going
Dennis Avenue CS New Replacement with 5 Childcare rooms Construct a new 3-story school, which will also house a 5 room childcare center	6 Chris Tonks	358 pp	May 26, 2019	\$18,425,424 (anticipated cost)	Awaiting EDU approval	Submitted, Aug. 19, 2020	TBD
Dennis Avenue CS Demolition The existing 2-story school will be demolished prior to the construction of the replacement school	6 Chris Tonks	N/A	March 16, 2021	\$1,867,708	July 27, 2021	N/A	On Going
George Syme CS Addition, Renovation, & 5 Childcare rooms The construction of a 4-classroom addition and a 5- room childcare centre (renovations required to connect the new addition to the existing facility)	6 Chris Tonks	718 pp (existing: 626 adding: 92)	May 31, 2021	\$8,276,799 (anticipated cost)	Awaiting EDU approval	Submitted, Nov. 12, 2019	TBD
Hollywood PS Addition & Renovation 2-story addition and a new single story gym addition to address accommodation pressures (convert the old Gym to 2 kindergarten and construct a new 4- classroom/5-room Childcare - the addition is designed as two separate wings)	12 Alexander Brown	476 pp (existing: 292 adding: 184)	June 7, 2021	\$15,497,049 (anticipated cost)	Awaiting EDU approval	Submitted, Oct. 23, 2019	TBD
Courcelette PS Addition & Renovation (review of two options for location of the addition)	18 Parthi Kandavel	334 pp (existing: 196 adding: 138)	TBD	Two Locations: \$9,300,000 SW \$13,100,000 NE (anticipated costs)	TBD	TBD	TBD

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David Lewis PS Addition, Renovation, & 5-Room Childcare	20 Manna Wong	521 pp (existing: 337 adding: 184)	TBD	\$13,000,000 (anticipated cost)	TBD	TBD	TBD
Hodgson Sr. PS Addition & Renovation Construct a 12-classroom addition	11 Rachel Chernos	838 pp (existing: 654 adding: 184)	TBD	\$21,780,000 (anticipated cost)	TBD	TBD	TBD
Kâpapâmahchakwêw - Wandering Spirit School Addition, Renovation, & 5-room Childcare	15 Jennifer Story	396 pp (291 Ele. 105 Sec.) + Additional programs	TBD	\$11,513,306 (current funding)	TBD	TBD	TBD
McKee PS Addition & Renovation Construct a 3-classroom addition	12 Alexander Brown	780 PP	TBD	\$5,537,200 (anticipated cost)	TBD	TBD	TBD

Childcare Projects	Ward & Trustee	Pupil Places	EDU-ATP 85% Submission	EDU- ATP Project amount final	EDU-ATP Final Approval Letter	Site Plan Approval/BLDG. Permit Status	
						Submitted/ Received	BLDG. Permit Status
Birch Cliff PS 3-Room Childcare	18 Parthi Kandavel	49 pp	Feb. 5, 2020	\$3,583,903 (anticipated cost)	Awaiting EDU Approval	N/A	Received July, 31, 2019
Macklin PS 3-Room Childcare	21 Yalini Rajakulasingam	49 pp	Feb. 5, 2020	\$2,981,073 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Milliken PS 3-Room Childcare	21 Yalini Rajakulasingam	49 pp	Feb. 5, 2020	\$2,587,048 (anticipated cost)	Awaiting EDU Approval	N/A	TBD

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Kipling CI 5-Room Childcare	2 Dan MacLean	88 pp	May 28, 2019	\$2,275,209 (anticipated cost)	Awaiting EDU Approval	N/A	Received July, 28, 2021
Malvern Jr. PS 5-Room Childcare	21 Yalini Rajakulasingam	88 pp	June 25, 2020	\$4,324,790 (anticipated cost)	Awaiting EDU Approval	N/A	Received Sep, 29, 2021
Alexander Stirling PS 5-Room Childcare	22 Anu Sriskandarajah	88 pp	June 25, 2020	\$5,267,063 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Emily Carr PS 5-Room Childcare	22 Anu Sriskandarajah	88 pp	June 25, 2020	\$5,298,528 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Grey Owl Jr PS 5-Room Childcare	22 Anu Sriskandarajah	88 pp	June 25, 2020	\$4,456,270 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Ionview PS 5-Room Childcare	17 David Smith	88 pp	July 22, 2020	\$3,798,309 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
J.G. Workman PS 5-Room Childcare	18 Parthi Kandavel	88 pp	July 22, 2020	\$3,667,953 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Dixon Grove JMS 5-Room Childcare	2 Dan MacLean	88 pp	Sept. 17, 2020	\$4,518,639 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Dorset Park PS 3-Room Childcare	17 David Smith	49 pp	Sept. 17, 2020	\$2,936,947 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Ellesmere-Statton PS 5-Room Childcare	17 David Smith	88 pp	Sept. 17, 2020	\$3,952,826 (anticipated cost)	Awaiting EDU Approval	N/A	TBD

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Glen Ravine Jr PS 3-Room Childcare	17 David Smith	49 pp	Sept. 17, 2020	\$3,535,911 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Kingsview Village JS 5-Room Childcare	1 Harpreet Gill	88 pp	Sept. 17, 2020	\$5,065,910 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Gracedale PS 3-Room Childcare	4 Christopher Mammoliti	49 pp	Oct. 20, 2020	\$3,466,802 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Lord Roberts Jr PS 3-Room Childcare	17 David Smith	49 pp	Oct. 20, 2020	\$3,062,246 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Daystrom PS 5-Room Childcare	4 Christopher Mammoliti	88 pp	Jan. 7, 2021	\$3,555,577 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Elmbank JMA(Renovation) 5-Room Childcare	1 Harpreet Gill	88 pp	Jan. 7, 2021	\$4,372,692 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Valleyfield JS 5-Room Childcare	2 Dan MacLean	88 pp	Jan. 7, 2021	\$3,623,002 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Weston Memorial Jr PS 3-Room Childcare	6 Chris Tonks	49 pp	Jan. 7, 2021	\$2,881,321 (anticipated cost)	Awaiting EDU Approval	N/A	TBD
Bala Avenue PS 3-Room Childcare	6 Chris Tonks	49 pp	Target submission: December 2021	\$3,214,195 (anticipated cost)	TBD	TBD	TBD
Chalkfarm PS 3-Room Childcare	4 Christopher Mammoliti	49 pp	Target submission: December 2021	\$3,214,195 (anticipated cost)	TBD	TBD	TBD
General Crerar PS 5-Room Childcare	17 David Smith	88 pp	Target submission: December 2021	\$3,728,175 (anticipated cost)	TBD	TBD	TBD

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Military Trail PS 5-Room Childcare	19 Zakir Patel	88 pp	Target submission: December 2021	\$3,728,175 (anticipated cost)	TBD	TBD	TBD
Pelmo Park PS 3-Room Childcare	6 Chris Tonks	49 pp	Target submission: December 2021	\$3,214,195 (anticipated cost)	TBD	TBD	TBD
Willow Park Jr PS 5-Room Childcare	19 Zakir Patel	88 pp	Target submission: December 2021	\$3,753,888 (anticipated cost)	TBD	TBD	TBD

INSURANCE PROJECTS - School/Facility Reconstruction after Catastrophic Fire Settlement Funding - Augmented through School \$ Allocations	Ward	Pupil Places	EDU-ATP 85% Submission	Project amount final	EDU-ATP Final Approval Letter	Site Plan Approval/BLDG. Permit Status	
						Submitted/ Received	BLDG. Permit Status
JONES AVE	15 Jennifer Story	440 pp (Elementary) 220 pp (Adult Learning)	August 17, 2021	\$8,000,000 TDSB Funding Request POD & SCI	` Awaiting EDU response	N/A Building Emergency Reconstruction	May 2021 Building under Construction Insurance
YORK MEMO CI	6 Chris Tonks	1300 pp	Business Case for Capital Grant July 2021	\$22,000,000 TDSB Funding Request POD & SCI	` Awaiting EDU response	N/A Building Emergency Reconstruction	Phase 1 Nov 2019 Building under Construction Insurance

APPENDIX B: CVRIS Update by Project Category as of 2021.10.05

Category	Project Scope/Objectives	# of Projects	Approved Funding	Actual	Committed	Actual & Committed	% committed	To be committed
Armour stone and accessibly pathways	Provide outdoor armour stone sitting areas, serving as an outdoor classroom with an accessible path from the school building, to increase teaching opportunities in an outdoor learning environment.	50	2,000,000	1,179,452	496,026	1,675,478	84%	324,522
Automatic Door Operators	Provide automated door operators with touchless activation to minimize hand-contact virus transmission, strategically placed throughout the building to improve accessibility.	78	3,260,000	687,704	2,502,126	3,189,830	98%	70,170
BAS Upgrades	Replace and upgrade with an up-to-date, networked BAS to facilitate the implementation of enhanced energy management strategies and optimized controls that will maximize the amount of ventilation in schools. Existing BAS control devices related to new equipment will be recommissioned so that any ventilation-related issues can be identified and resolved.	104	14,480,835	4,273,170	6,600,254	10,873,424	75%	3,607,411
Classroom Enclosures (George Syme)	Renovation of 2nd floor to convert open concept to 18 enclosed classrooms with upgraded building services for improved overall learning and teaching environment	1	6,457,000	2,443,313	3,096,855	5,540,168	86%	916,832
Handwashing stations	Install about 75 handwashing stations at a height that is easily accessible to small children in schools with childcare facilities to prevent the spread of Covid.	49	460,000	196,842	2	196,844	43%	263,156
HVAC Upgrades	Replacement of outdated HVAC equipment that provide ventilation to common areas of schools, and installation of new ventilation equipment in large occupancy areas such as Gyms and Libraries at various locations. These projects incorporate BAS upgrades to maximize space ventilation, thereby increasing fresh air distribution and enhancing indoor air quality.	55	24,750,000	2,258,627	14,890,590	17,149,216	69%	7,600,784
HVAC Upgrades in portable classrooms	Install unit ventilators capable of providing required fresh air supply according to ASHRAE and TPH guidelines, these units are installed in Portable classrooms that lack adequate ventilation. Unit ventilators are designed and scheduled to maximize fresh air in classroom environments.	11	627,000	-	392,172	392,172	63%	234,828
Hybrid Learning Classroom Implementation Project	Extend Wi-Fi coverage to enable physical distancing by reducing the need for students to congregate in spaces that already had coverage. Additionally the newer wireless technology removes the reliance on the TDSB Data Centre, making schools more resilient	310	16,358,537	3,976,467	7,297,083	11,273,550	69%	5,084,987
Kindergarten Outdoor Area and Junior Play Area	Provide students with a range of play and learning opportunities in a outdoor setting.	15	1,585,000	1,214,469	157,073	1,371,542	87%	213,458
New Portable Classroom	Provide new portable classrooms with improved mechanical ventilation.	5	852,000	12,439	614,989	627,428	74%	224,572
New Universal Washroom	Provide a new universal washroom with touchless controls to minimize hand-contact virus transmission and to increase washroom space availability.	4	1,430,000	553,000	-	553,000	39%	877,000
Water bottle filling station	Intall bottle Filler/drinking fountain to enable students and staff to fill up reusable water containers with drinking water as well as to use drinking fountains directly without using plastic bottles	324	1,500,000	766,057	12,504	778,561	52%	721,439

APPENDIX B: CVRIS Update by Project Category as of 2021.10.05

Category	Project Scope/Objectives	# of Projects	Approved Funding	Actual	Committed	Actual & Committed	% committed	To be committed
Windows	Replace old and deteriorated windows providing the increased number of operable panels to improve natural ventilation.	10	7,880,000	1,300,102	6,022,303	7,322,405	93%	557,595
Grand Total		1,016	81,640,372	18,861,641	42,081,978	60,943,619	75%	20,696,754

CVRIS Projects by Ward and School

Ward	School Name	Approved Funding Amount (\$)	Category	Status	Notes
1	West Humber CI	385,000	Automatic Door Operators	In Progress	
1	Rivercrest JS	26,000	Automatic Door Operators	In Progress	
1	Thistletown CI	26,000	Automatic Door Operators	In Progress	
1	Greenholme JMS	50,400	BAS Upgrades	In Progress	
1	Melody Village JS	157,200	BAS Upgrades	In Progress	
1	Thistletown CI	90,000	BAS Upgrades	In Progress	
1	West Humber CI	108,000	BAS Upgrades	In Progress	
1	SEE	42,000	BAS Upgrades	In Progress	
1	The Elms JMS	15,000	Handwashing stations	In Progress	
1	Melody Village JS	5,000	Handwashing stations	In Progress	
1	West Humber CI	330,000	New Universal Washroom	In Progress	
1	North Kipling JMS	342,981	BAS Upgrades	In Progress	
1	Greenholme Junior Middle	3,000	Water bottle filling station	In Progress	
1	The Elms JMS	3,000	Water bottle filling station	In Progress	
1	Kingsview Village JS	3,000	Water bottle filling station	In Progress	
1	Parkfield JS	3,000	Water bottle filling station	In Progress	
1	Elmlea Junior School	3,000	Water bottle filling station	In Progress	
1	North Kipling JMS	9,000	Water bottle filling station	In Progress	
1	Beaumonde Heights JMS	9,000	Water bottle filling station	In Progress	
1	Smithfield MS	6,000	Water bottle filling station	In Progress	
1	John D Parker JS	3,000	Water bottle filling station	In Progress	
1	Highfield Junior School	9,000	Water bottle filling station	In Progress	
1	Humberwood Downs JMA	9,000	Water bottle filling station	In Progress	
1	West Humber CI	6,000	Water bottle filling station	In Progress	
1	North Albion CI	3,000	Water bottle filling station	In Progress	
1	Rivercrest JS	3,000	Water bottle filling station	In Progress	
1	Greenholme JMS	40,000	Armour stone and accessibly pathways	Substantially Complete	
1	Braeburn JS	40,000	Armour stone and accessibly pathways	Substantially Complete	
1	The Elms JMS	40,000	Armour stone and accessibly pathways	Substantially Complete	
1	Elmbank JMA	40,000	Armour stone and accessibly pathways	In Progress	
1	Elmlea JS	40,000	Armour stone and accessibly pathways	In Progress	
1	Melody Village JS	40,000	Armour stone and accessibly pathways	Substantially Complete	
1	Albion Heights JMS	40,000	Armour stone and accessibly pathways	Substantially Complete	
1	Smithfield MS	40,000	Armour stone and accessibly pathways	In Progress	
1	West Humber JMS	40,000	Armour stone and accessibly pathways	Substantially Complete	
1	Humberwood Downs JMA	40,000	Armour stone and accessibly pathways	In Progress	
1	Greenholme JMS	46,007	Hybrid Learning Classroom Implementation	In Progress	
1	Braeburn JS	22,262	Hybrid Learning Classroom Implementation	In Progress	
1	The Elms JMS	63,803	Hybrid Learning Classroom Implementation	In Progress	
1	Kingsview Village JS	54,905	Hybrid Learning Classroom Implementation	In Progress	
1	Boys Leadership Academy	63,803	Hybrid Learning Classroom Implementation	Cancelled	Part of other projects in the same building
1	Elmbank JMA	56,388	Hybrid Learning Classroom Implementation	In Progress	
1	North Kipling JMS	51,939	Hybrid Learning Classroom Implementation	In Progress	

Ward	School Name	Approved Funding Amount (\$)	Category	Status	Notes
1	Melody Village JS	32,643	Hybrid Learning Classroom Implementation	In Progress	
1	Beaumonde Heights JMS	59,354	Hybrid Learning Classroom Implementation	In Progress	
1	North Albion CI	100,895	Hybrid Learning Classroom Implementation	In Progress	
1	John D Parker JS	38,592	Hybrid Learning Classroom Implementation	In Progress	
1	Highfield JS	71,218	Hybrid Learning Classroom Implementation	In Progress	
1	West Humber JMS	38,592	Hybrid Learning Classroom Implementation	In Progress	
1	Humberwood Downs JMA	68,252	Hybrid Learning Classroom Implementation	In Progress	
2	Broadacres JS	450,000	HVAC Upgrades	In Progress	
2	Rosethorn JS	450,000	HVAC Upgrades	In Progress	
2	Richview CI	26,000	Automatic Door Operators	In Progress	
2	Silverthorn CI	52,000	Automatic Door Operators	In Progress	
2	St George's JS	450,000	HVAC Upgrades	In Progress	
2	Westmount JS	450,000	HVAC Upgrades	In Progress	
2	Hilltop MS	33,600	BAS Upgrades	In Progress	
2	Silverthorn CI	148,800	BAS Upgrades	Cancelled	BAS upgraded prior to CVRIS approval
2	Mill Valley JS	70,215	BAS Upgrades	In Progress	
2	Briarcrest JS	15,000	Handwashing stations	In Progress	
2	Mill Valley JS	10,000	Handwashing stations	In Progress	
2	Westmount JS	192,000	BAS Upgrades	In Progress	
2	Broadacres JS	192,000	BAS Upgrades	In Progress	
2	Valleyfield JS	3,000	Water bottle filling station	In Progress	
2	Dixon Grove Junior Middle	6,000	Water bottle filling station	In Progress	
2	Hilltop Middle School	9,000	Water bottle filling station	In Progress	
2	York Memorial CI	9,000	Water bottle filling station	In Progress	
2	Kipling CI	6,000	Water bottle filling station	In Progress	
2	Martingrove CI	3,000	Water bottle filling station	In Progress	
2	Richview CI	6,000	Water bottle filling station	In Progress	
2	Silverthorn CI	9,000	Water bottle filling station	In Progress	
2	Etobicoke Collegiate Institute	12,000	Water bottle filling station	In Progress	
2	Broadacres Junior School	3,000	Water bottle filling station	In Progress	
2	Princess Margaret JS	3,000	Water bottle filling station	In Progress	
2	Hollycrest Middle School	3,000	Water bottle filling station	In Progress	
2	John G Althouse MS	3,000	Water bottle filling station	In Progress	
2	Millwood JS	3,000	Water bottle filling station	In Progress	
2	Wedgewood JS	3,000	Water bottle filling station	In Progress	
2	Rosethorn JS	3,000	Water bottle filling station	In Progress	
2	Valleyfield JS	40,000	Armour stone and accessibly pathways	Substantially Complete	
2	Dixon Grove JMS	40,000	Armour stone and accessibly pathways	In Progress	
2	Westway JS	40,000	Armour stone and accessibly pathways	In Progress	
2	Westmount JS	40,000	Armour stone and accessibly pathways	In Progress	
2	Wellesworth JS	40,000	Armour stone and accessibly pathways	Substantially Complete	
2	Hollycrest MS	375,000	Windows	In Progress	
2	Valleyfield JS	29,677	Hybrid Learning Classroom Implementation	In Progress	
2	West Glen JS	25,228	Hybrid Learning Classroom Implementation	In Progress	
2	Westway JS	28,194	Hybrid Learning Classroom Implementation	In Progress	
2	Westmount JS	28,194	Hybrid Learning Classroom Implementation	In Progress	

Ward	School Name	Approved Funding Amount (\$)	Category	Status	Notes
2	Wellesworth JS	29,677	Hybrid Learning Classroom Implementation	In Progress	
2	Hilltop MS	56,388	Hybrid Learning Classroom Implementation	In Progress	
2	Kipling CI	68,252	Hybrid Learning Classroom Implementation	In Progress	
2	Silverthorn CI	94,963	Hybrid Learning Classroom Implementation	In Progress	
2	Martingrove CI	97,929	Hybrid Learning Classroom Implementation	In Progress	
2	Bloordale MS	47,490	Hybrid Learning Classroom Implementation	In Progress	
2	Briarcrest JS	32,643	Hybrid Learning Classroom Implementation	In Progress	
2	Wedgewood JS	28,194	Hybrid Learning Classroom Implementation	In Progress	
2	St George's JS	32,643	Hybrid Learning Classroom Implementation	In Progress	
3	John English JMS	50,000	Junior Play ground	In Progress	
3	Karen Kain School of the Arts	450,000	HVAC Upgrades	In Progress	
3	Etobicoke School of the Arts	52,000	Automatic Door Operators	In Progress	
3	Lakeshore CI	26,000	Automatic Door Operators	In Progress	
3	Seventh Street JS	26,000	Automatic Door Operators	In Progress	
3	Islington JMS	85,200	BAS Upgrades	In Progress	
3	Lakeshore CI	185,274	BAS Upgrades	In Progress	
3	Étienne Brûlé JS	10,000	Handwashing stations	In Progress	
3	George R Gauld JS	10,000	Handwashing stations	In Progress	
3	Park Lawn JMS	5,000	Handwashing stations	In Progress	
3	Mimico Adult Centre	25,000	Handwashing stations	In Progress	
3	Lakeshore CI	6,000	Water bottle filling station	In Progress	
3	Etobicoke School of the Arts	9,000	Water bottle filling station	In Progress	
3	Islington JMS	6,000	Water bottle filling station	In Progress	
3	Second Street JMS	6,000	Water bottle filling station	In Progress	
3	James S Bell JM Sports and	3,000	Water bottle filling station	In Progress	
3	Lanor JMS	3,000	Water bottle filling station	In Progress	
3	Park Lawn JMS	6,000	Water bottle filling station	In Progress	
3	Norseman JMS	9,000	Water bottle filling station	In Progress	
3	Lambton-Kingsway JMS	6,000	Water bottle filling station	In Progress	
3	John English JMS	1,450,000	Windows	In Progress	
3	Etobicoke Year Round	31,160	Hybrid Learning Classroom Implementation	In Progress	
3	Lakeshore CI	84,582	Hybrid Learning Classroom Implementation	In Progress	
3	Second Street JMS	56,388	Hybrid Learning Classroom Implementation	In Progress	
3	David Hornell JS	23,745	Hybrid Learning Classroom Implementation	In Progress	
3	James S Bell JM Sports and	48,973	Hybrid Learning Classroom Implementation	In Progress	
3	Seventh Street JS	35,609	Hybrid Learning Classroom Implementation	In Progress	
3	Étienne Brûlé JS	31,160	Hybrid Learning Classroom Implementation	In Progress	
3	George R Gauld JS	25,228	Hybrid Learning Classroom Implementation	In Progress	
3	John English JMS	87,548	Hybrid Learning Classroom Implementation	In Progress	
3	Lanor JMS	28,194	Hybrid Learning Classroom Implementation	In Progress	
3	Sir Adam Beck JS	29,677	Hybrid Learning Classroom Implementation	In Progress	
3	Park Lawn JMS	44,524	Hybrid Learning Classroom Implementation	In Progress	
3	Lambton-Kingsway JMS	48,973	Hybrid Learning Classroom Implementation	In Progress	
3	Etobicoke School of the Arts	111,293	Hybrid Learning Classroom Implementation	In Progress	
4	Emery Collegiate Institute	50,000	Kindergarten Outdoor Area and Junior Play	Under review	
4	Driftwood PS	240,000	Automatic Door Operators	In Progress	

Ward	School Name	Approved Funding Amount (\$)	Category	Status	Notes
4	Elia MS	26,000	Automatic Door Operators	In Progress	
4	Westview Centennial SS	39,000	Automatic Door Operators	In Progress	
4	C W Jefferys CI	39,000	Automatic Door Operators	In Progress	
4	Yorkwoods PS	13,000	Automatic Door Operators	In Progress	
4	Chalkfarm PS	33,000	HVAC Upgrades in portable classrooms	In Progress	
4	Emery Collegiate Institute	222,000	BAS Upgrades	In Progress	
4	Daystrom PS	100,396	BAS Upgrades	In Progress	
4	Gulfstream PS	69,634	BAS Upgrades	In Progress	
4	Yorkwoods PS	86,286	BAS Upgrades	In Progress	
4	Yorkwoods PS	15,000	Handwashing stations	In Progress	
4	Emery Collegiate Institute	15,000	Handwashing stations	In Progress	
4	Driftwood PS	330,000	New Universal Washroom	In Progress	
4	Driftwood Public School	3,000	Water bottle filling station	In Progress	
4	Oakdale Park MS	3,000	Water bottle filling station	In Progress	
4	Brookview	3,000	Water bottle filling station	In Progress	
4	Topcliff PS	3,000	Water bottle filling station	In Progress	
4	Stanley PS	3,000	Water bottle filling station	In Progress	
4	Derrydown Public School	3,000	Water bottle filling station	In Progress	
4	Gulfstream Public School	6,000	Water bottle filling station	In Progress	
4	Elia Middle School	3,000	Water bottle filling station	In Progress	
4	Humber Summit MS	3,000	Water bottle filling station	In Progress	
4	Gracedale Public School	9,000	Water bottle filling station	In Progress	
4	Westview Centennial SS	9,000	Water bottle filling station	In Progress	
4	C W Jefferys Collegiate Institute	9,000	Water bottle filling station	In Progress	
4	Emery Collegiate Institute	6,000	Water bottle filling station	In Progress	
4	Shoreham Public Sports and	40,000	Armour stone and accessibly pathways	Substantially Complete	
4	Yorkwoods PS	40,000	Armour stone and accessibly pathways	Substantially Complete	
4	Firgrove PS	40,000	Armour stone and accessibly pathways	Substantially Complete	
4	Driftwood PS	40,000	Armour stone and accessibly pathways	Substantially Complete	
4	Oakdale Park MS	40,000	Armour stone and accessibly pathways	Substantially Complete	
4	Topcliff PS	40,000	Armour stone and accessibly pathways	Substantially Complete	
4	Gosford PS	40,000	Armour stone and accessibly pathways	Substantially Complete	
4	Blacksmith PS	40,000	Armour stone and accessibly pathways	Substantially Complete	
4	Chalkfarm PS	40,000	Armour stone and accessibly pathways	In Progress	
4	Stanley PS	40,000	Armour stone and accessibly pathways	Substantially Complete	
4	Gulfstream PS	40,000	Armour stone and accessibly pathways	Substantially Complete	
4	Elia MS	40,000	Armour stone and accessibly pathways	In Progress	
4	Humber Summit MS	40,000	Armour stone and accessibly pathways	Substantially Complete	
4	Daystrom PS	40,000	Armour stone and accessibly pathways	Substantially Complete	
4	Humber Summit MS	515,000	Windows	In Progress	
4	Shoreham Public Sports and	40,075	Hybrid Learning Classroom Implementation	In Progress	
4	Firgrove PS	40,075	Hybrid Learning Classroom Implementation	In Progress	
4	Driftwood PS	31,160	Hybrid Learning Classroom Implementation	In Progress	
4	Oakdale Park MS	62,320	Hybrid Learning Classroom Implementation	In Progress	
4	Brookview MS	53,422	Hybrid Learning Classroom Implementation	In Progress	
4	Topcliff PS	32,643	Hybrid Learning Classroom Implementation	In Progress	

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Ward	School Name	Approved Funding Amount (\$)	Category	Status	Notes
4	Blacksmith PS	25,228	Hybrid Learning Classroom Implementation	In Progress	
4	Stanley PS	51,939	Hybrid Learning Classroom Implementation	In Progress	
4	Derrydown PS	35,609	Hybrid Learning Classroom Implementation	In Progress	
4	Elia MS	31,160	Hybrid Learning Classroom Implementation	In Progress	
4	Lamberton PS	31,160	Hybrid Learning Classroom Implementation	In Progress	
4	Daystrom PS	53,422	Hybrid Learning Classroom Implementation	In Progress	
4	Gracedale PS	62,320	Hybrid Learning Classroom Implementation	In Progress	
4	Westview Centennial SS	130,572	Hybrid Learning Classroom Implementation	In Progress	
4	C W Jefferys CI	93,480	Hybrid Learning Classroom Implementation	In Progress	
4	Emery Collegiate Institute	157,283	Hybrid Learning Classroom Implementation	In Progress	
5	Downsview PS	80,000	Junior Play ground	Substantially Complete	
5	Charles H Best MS	450,000	HVAC Upgrades	In Progress	
5	Dellcrest PS	450,000	HVAC Upgrades	In Progress	
5	Forest Valley (leased outdoor ed	66,000	HVAC Upgrades in portable classrooms	In Progress	
5	Pierre Laporte MS	50,400	BAS Upgrades	In Progress	
5	Downsview SS	5,000	Handwashing stations	In Progress	
5	Sheppard PS	5,000	Handwashing stations	In Progress	
5	Charles H Best MS	192,000	BAS Upgrades	In Progress	
5	Beverley Heights MS	3,000	Water bottle filling station	In Progress	
5	Downsview Secondary School	6,000	Water bottle filling station	In Progress	
5	Northview Heights SS	12,000	Water bottle filling station	In Progress	
5	William L Mackenzie CI	12,000	Water bottle filling station	In Progress	
5	Rockford PS	6,000	Water bottle filling station	In Progress	
5	Dublin Heights Elementary and	9,000	Water bottle filling station	In Progress	
5	Summit Heights PS	3,000	Water bottle filling station	In Progress	
5	Beverley Heights MS	40,000	Armour stone and accessibly pathways	In Progress	
5	Sheppard PS	40,000	Armour stone and accessibly pathways	In Progress	
5	Blaydon PS	40,000	Armour stone and accessibly pathways	In Progress	
5	Highview PS	40,000	Armour stone and accessibly pathways	In Progress	
5	Pierre Laporte MS	40,000	Armour stone and accessibly pathways	In Progress	
5	Downsview PS	40,000	Armour stone and accessibly pathways	In Progress	
5	Dellcrest PS	335,000	Windows	In Progress	
5	Africentric Alt School	66,769	Hybrid Learning Classroom Implementation	Cancelled	Part of other projects in the same building
5	Calico PS	56,388	Hybrid Learning Classroom Implementation	In Progress	
5	Tumpane PS	41,558	Hybrid Learning Classroom Implementation	In Progress	
5	Sheppard PS	66,769	Hybrid Learning Classroom Implementation	In Progress	
5	Blaydon PS	28,194	Hybrid Learning Classroom Implementation	In Progress	
5	Highview PS	25,228	Hybrid Learning Classroom Implementation	In Progress	
5	Stilecroft PS	41,558	Hybrid Learning Classroom Implementation	In Progress	
5	Downsview SS	106,827	Hybrid Learning Classroom Implementation	In Progress	
5	Northview Heights SS	152,834	Hybrid Learning Classroom Implementation	In Progress	
5	William L Mackenzie CI	90,514	Hybrid Learning Classroom Implementation	In Progress	
5	Charles H Best MS	53,422	Hybrid Learning Classroom Implementation	In Progress	
5	Faywood Arts-Based Curriculum	47,490	Hybrid Learning Classroom Implementation	In Progress	
5	Wilmington ES	35,609	Hybrid Learning Classroom Implementation	In Progress	
5	Dublin Heights E & MS	56,388	Hybrid Learning Classroom Implementation	In Progress	

Ward	School Name	Approved Funding Amount (\$)	Category	Status	Notes
6	Roselands Jr PS	150,000	Junior Play ground	In Progress	
6	George Syme CS	6,457,000	Classroom Enclosures	In Progress	
6	Amesbury MS	450,000	HVAC Upgrades	In Progress	
6	George Syme CS	26,000	Automatic Door Operators	In Progress	
6	Cordella Jr PS	27,600	BAS Upgrades	In Progress	
6	Dennis Avenue CS	24,000	BAS Upgrades	In Progress	
6	Frank Oke SS	37,200	BAS Upgrades	In Progress	
6	George Harvey CI	104,400	BAS Upgrades	In Progress	
6	George Syme CS	181,200	BAS Upgrades	In Progress	
6	Gracefield PS	61,200	BAS Upgrades	In Progress	
6	Keelesdale Jr PS	24,000	BAS Upgrades	In Progress	
6	Portage Trail CS	39,600	BAS Upgrades	In Progress	
6	Rockcliffe MS	38,400	BAS Upgrades	In Progress	
6	Amesbury MS	109,983	BAS Upgrades	In Progress	
6	Lambton Park CS	175,902	BAS Upgrades	In Progress	
6	H J Alexander CS	233,607	BAS Upgrades	In Progress	
6	Brookhaven PS	10,000	Handwashing stations	In Progress	
6	George Harvey CI	10,000	Handwashing stations	In Progress	
6	Brookhaven PS	158,526	BAS Upgrades	In Progress	
6	H J Alexander Community	9,000	Water bottle filling station	In Progress	
6	Charles E Webster	3,000	Water bottle filling station	In Progress	
6	Portage Trail CS	9,000	Water bottle filling station	In Progress	
6	Brookhaven PS	3,000	Water bottle filling station	In Progress	
6	George Syme Community School	3,000	Water bottle filling station	In Progress	
6	C R Marchant Middle School	3,000	Water bottle filling station	In Progress	
6	Weston Memorial Jr PS	3,000	Water bottle filling station	In Progress	
6	Weston CI	12,000	Water bottle filling station	In Progress	
6	George Harvey Collegiate	6,000	Water bottle filling station	In Progress	
6	Amesbury MS	3,000	Water bottle filling station	In Progress	
6	Maple Leaf PS	40,000	Armour stone and accessibly pathways	In Progress	
6	Lambton Park CS	40,000	Armour stone and accessibly pathways	Substantially Complete	
6	Pelmo Park PS	40,000	Armour stone and accessibly pathways	In Progress	
6	George Syme CS	40,000	Armour stone and accessibly pathways	Substantially Complete	
6	C R Marchant MS	40,000	Armour stone and accessibly pathways	In Progress	
6	Harwood PS	40,000	Armour stone and accessibly pathways	Substantially Complete	
6	Maple Leaf PS	46,007	Hybrid Learning Classroom Implementation	In Progress	
6	Charles E Webster PS	32,643	Hybrid Learning Classroom Implementation	In Progress	
6	Bala Avenue CS	47,490	Hybrid Learning Classroom Implementation	In Progress	
6	Cordella Jr PS	22,262	Hybrid Learning Classroom Implementation	In Progress	
6	Keelesdale Jr PS	25,228	Hybrid Learning Classroom Implementation	In Progress	
6	Portage Trail CS	80,133	Hybrid Learning Classroom Implementation	In Progress	
6	Rockcliffe MS	41,558	Hybrid Learning Classroom Implementation	In Progress	
6	Lambton Park CS	38,592	Hybrid Learning Classroom Implementation	In Progress	
6	Brookhaven PS	40,075	Hybrid Learning Classroom Implementation	In Progress	
6	Dennis Avenue CS	29,677	Hybrid Learning Classroom Implementation	Cancelled	Building to be Demolished
6	Amesbury MS	56,388	Hybrid Learning Classroom Implementation	In Progress	

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Ward	School Name	Approved Funding Amount (\$)	Category	Status	Notes
6	Pelmo Park PS	29,677	Hybrid Learning Classroom Implementation	In Progress	
6	George Syme CS	31,160	Hybrid Learning Classroom Implementation	In Progress	
6	C R Marchant MS	46,007	Hybrid Learning Classroom Implementation	In Progress	
6	Harwood PS	28,194	Hybrid Learning Classroom Implementation	In Progress	
6	Silverthorn Community School	48,973	Hybrid Learning Classroom Implementation	In Progress	
6	Gracefield PS	29,677	Hybrid Learning Classroom Implementation	In Progress	
6	George Anderson PS	25,228	Hybrid Learning Classroom Implementation	In Progress	
6	Weston Memorial Jr PS	29,677	Hybrid Learning Classroom Implementation	In Progress	
6	Weston CI	126,123	Hybrid Learning Classroom Implementation	In Progress	
6	George Harvey CI		Hybrid Learning Classroom Implementation	Proposed New Project	Proposed Replacement Project
7	Fern Avenue Jr & Sr PS	450,000	HVAC Upgrades	Cancelled	Ventilation upgraded prior to CVRIS approval
7	Howard Jr PS	110,000	Automatic Door Operators	In Progress	
7	Parkdale CI	26,000	Automatic Door Operators	In Progress	
7	Runnymede CI	100,800	BAS Upgrades	In Progress	
7	Queen Victoria PS	391,107	BAS Upgrades	In Progress	
7	King George Jr PS	250,000	Kindergarten Outdoor Area and Junior Play	In Progress	
7	Parkdale CI	192,000	BAS Upgrades	In Progress	
7	Runnymede CI	3,000	Water bottle filling station	In Progress	
7	Parkdale CI	6,000	Water bottle filling station	In Progress	
7	THESTUDENTSCHOOL	3,000	Water bottle filling station	In Progress	
7	Humberside CI	3,000	Water bottle filling station	In Progress	
7	Ursula Franklin Academy	3,000	Water bottle filling station	In Progress	
7	Parkdale Jr & Sr PS	3,000	Water bottle filling station	In Progress	
7	Queen Victoria PS	9,000	Water bottle filling station	In Progress	
7	Keele Street PS	6,000	Water bottle filling station	In Progress	
7	Indian Road Crescent Jr PS	3,000	Water bottle filling station	In Progress	
7	High Park Alternative School	3,000	Water bottle filling station	In Progress	
7	Mountview Alt School	3,000	Water bottle filling station	In Progress	
7	Annette Street Junior and Senior	6,000	Water bottle filling station	In Progress	
7	Howard Junior Public School	3,000	Water bottle filling station	In Progress	
7	Swansea Jr & Sr PS	3,000	Water bottle filling station	In Progress	
7	Fern Avenue Junior and Senior	3,000	Water bottle filling station	In Progress	
7	Garden Avenue Junior Public	3,000	Water bottle filling station	In Progress	
7	Runnymede Jr & Sr PS	6,000	Water bottle filling station	In Progress	
7	Warren Park Jr PS	31,160	Hybrid Learning Classroom Implementation	In Progress	
7	Runnymede CI	69,735	Hybrid Learning Classroom Implementation	In Progress	
7	Parkdale CI	93,480	Hybrid Learning Classroom Implementation	In Progress	
7	Western Tech	210,688	Hybrid Learning Classroom Implementation	In Progress	
7	THESTUDENTSCHOOL	209,188	Hybrid Learning Classroom Implementation	Cancelled	Part of other projects in the same building
7	Parkdale Jr & Sr PS	68,252	Hybrid Learning Classroom Implementation	In Progress	
7	Indian Road Crescent Jr PS	31,160	Hybrid Learning Classroom Implementation	In Progress	
7	Mountview Alt School	38,592	Hybrid Learning Classroom Implementation	Cancelled	Part of other projects in the same building
7	Annette Street Jr & Sr PS	71,218	Hybrid Learning Classroom Implementation	In Progress	
7	Humbercrest PS	63,803	Hybrid Learning Classroom Implementation	In Progress	
7	Howard Jr PS	38,592	Hybrid Learning Classroom Implementation	In Progress	
7	Garden Avenue Jr PS	29,677	Hybrid Learning Classroom Implementation	In Progress	

Ward	School Name	Approved Funding Amount (\$)	Category	Status	Notes
7	Runnymede Jr & Sr PS	75,684	Hybrid Learning Classroom Implementation	In Progress	
7	Humberside CI	139,470	Hybrid Learning Classroom Implementation	In Progress	
7	Ursula Franklin Academy	60,837	Hybrid Learning Classroom Implementation	In Progress	
8	Cedarvale CS	450,000	HVAC Upgrades	Cancelled	Ventilation upgraded prior to CVRIS approval
8	J R Wilcox CS	450,000	HVAC Upgrades	Substantially Complete	
8	Lawrence Heights MS	450,000	HVAC Upgrades	In Progress	
8	North Preparatory Jr PS	450,000	HVAC Upgrades	Cancelled	Ventilation upgraded prior to CVRIS approval
8	Cedarvale CS	39,000	Automatic Door Operators	In Progress	
8	Flemington PS	52,000	Automatic Door Operators	In Progress	
8	Yorkdale SS	52,000	Automatic Door Operators	In Progress	
8	Forest Hill CI	26,000	Automatic Door Operators	In Progress	
8	Vaughan Road Academy	122,400	BAS Upgrades	In Progress	
8	Eglinton Jr PS	277,200	BAS Upgrades	In Progress	
8	Humewood CS	146,400	BAS Upgrades	In Progress	
8	Lawrence Heights MS	36,000	BAS Upgrades	In Progress	
8	Glen Park PS	274,421	BAS Upgrades	In Progress	
8	J R Wilcox CS	10,000	Handwashing stations	In Progress	
8	West Preparatory Jr PS	15,000	Handwashing stations	In Progress	
8	Humewood CS	5,000	Handwashing stations	In Progress	
8	Deer Park Jr & Sr PS	5,000	Handwashing stations	In Progress	
8	Ledbury Park E & MS	5,000	Handwashing stations	In Progress	
8	Forest Hill Jr & Sr PS	10,000	Handwashing stations	In Progress	
8	John Wanless Jr PS	10,000	Handwashing stations	In Progress	
8	Vaughan Road Academy	10,000	Handwashing stations	In Progress	
8	John Polanyi CI	192,000	BAS Upgrades	In Progress	
8	Forest Hill CI	192,000	BAS Upgrades	In Progress	
8	John Polanyi CI	3,000	Water bottle filling station	In Progress	
8	Forest Hill Collegiate Institute	9,000	Water bottle filling station	In Progress	
8	North Toronto CI	12,000	Water bottle filling station	In Progress	
8	Lawrence Park CI	9,000	Water bottle filling station	In Progress	
8	J R Wilcox CS	3,000	Water bottle filling station	In Progress	
8	Glen Park Public School	3,000	Water bottle filling station	In Progress	
8	McMurrich Jr PS	3,000	Water bottle filling station	In Progress	
8	Winona Drive Sr PS	3,000	Water bottle filling station	In Progress	
8	West Preparatory Jr PS	3,000	Water bottle filling station	In Progress	
8	Eglinton Junior Public School	6,000	Water bottle filling station	In Progress	
8	Humewood CS	6,000	Water bottle filling station	In Progress	
8	Hillcrest Community School	3,000	Water bottle filling station	In Progress	
8	Deer Park Junior and Senior	6,000	Water bottle filling station	In Progress	
8	Ledbury Park E & MS	3,000	Water bottle filling station	In Progress	
8	Forest Hill Junior and Senior	6,000	Water bottle filling station	In Progress	
8	Brown Junior Public School	3,000	Water bottle filling station	In Progress	
8	John Wanless Jr PS	6,000	Water bottle filling station	In Progress	
8	Cedarvale Community School	3,000	Water bottle filling station	In Progress	
8	Allenby Jr PS	6,000	Water bottle filling station	In Progress	
8	Joyce PS	235,000	Windows	In Progress	

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Ward	School Name	Approved Funding Amount (\$)	Category	Status	Notes
8	John Polanyi CI	900,000	Windows	In Progress	
8	Lawrence Heights MS	41,558	Hybrid Learning Classroom Implementation	In Progress	
8	Fairbank PS	29,677	Hybrid Learning Classroom Implementation	In Progress	
8	J R Wilcox CS	53,422	Hybrid Learning Classroom Implementation	In Progress	
8	Yorkdale SS	86,065	Hybrid Learning Classroom Implementation	In Progress	
8	John Polanyi CI	129,089	Hybrid Learning Classroom Implementation	In Progress	
8	McMurrich Jr PS	63,803	Hybrid Learning Classroom Implementation	In Progress	
8	Davisville Jr PS (Holding)	60,837	Hybrid Learning Classroom Implementation	In Progress	
8	West Preparatory Jr PS	48,973	Hybrid Learning Classroom Implementation	In Progress	
8	North Preparatory Jr PS	25,228	Hybrid Learning Classroom Implementation	In Progress	
8	Eglinton Jr PS	47,473	Hybrid Learning Classroom Implementation	In Progress	
8	Humewood CS	46,007	Hybrid Learning Classroom Implementation	In Progress	
8	Hillcrest CS	29,677	Hybrid Learning Classroom Implementation	In Progress	
8	Deer Park Jr & Sr PS	46,007	Hybrid Learning Classroom Implementation	In Progress	
8	Ledbury Park E & MS	38,592	Hybrid Learning Classroom Implementation	In Progress	
8	Armour Heights PS	40,075	Hybrid Learning Classroom Implementation	In Progress	
8	Spectrum Alt Sr School (Holding)	48,973	Hybrid Learning Classroom Implementation	Cancelled	Part of other projects in the same building
8	Forest Hill Jr & Sr PS	87,548	Hybrid Learning Classroom Implementation	In Progress	
8	Cedarvale CS	32,643	Hybrid Learning Classroom Implementation	In Progress	
8	Allenby Jr PS	53,422	Hybrid Learning Classroom Implementation	In Progress	
8	Forest Hill CI	78,650	Hybrid Learning Classroom Implementation	In Progress	
8	North Toronto CI		Hybrid Learning Classroom Implementation	Proposed New Project	Proposed Replacement Project
8	Sir Sanford Fleming		Hybrid Learning Classroom Implementation	Proposed New Project	Proposed Replacement Project
9	Charles G Fraser Jr PS	450,000	HVAC Upgrades	In Progress	
9	Dovercourt PS	450,000	HVAC Upgrades	Cancelled	Ventilation upgraded prior to CVRIS approval
9	Island PS/Natural Science School	450,000	HVAC Upgrades	Cancelled	Ventilation upgraded prior to CVRIS approval
9	Dovercourt PS	26,000	Automatic Door Operators	In Progress	
9	Ossington/Old Orchard Jr PS	26,000	Automatic Door Operators	In Progress	
9	Pauline Jr PS	26,000	Automatic Door Operators	In Progress	
9	Rawlinson CS	26,000	Automatic Door Operators	In Progress	
9	Shirley Street Jr PS	13,000	Automatic Door Operators	In Progress	
9	Charles G Fraser Jr PS	24,000	BAS Upgrades	In Progress	
9	Pauline Jr PS	45,600	BAS Upgrades	In Progress	
9	Contact Alt School	5,000	Handwashing stations	In Progress	
9	Ryerson CS	15,000	Handwashing stations	In Progress	
9	Fairbank Memorial CS	75,000	Kindergarten Outdoor Area and Junior Play	Substantially Complete	
9	Carleton Village Sports and	3,000	Water bottle filling station	In Progress	
9	Contact Alternative School	3,000	Water bottle filling station	In Progress	
9	Oakwood CI	3,000	Water bottle filling station	In Progress	
9	Bloor CI	6,000	Water bottle filling station	In Progress	
9	Ryerson CS	3,000	Water bottle filling station	In Progress	
9	Rawlinson CS	6,000	Water bottle filling station	In Progress	
9	Downtown Vocal Music	3,000	Water bottle filling station	In Progress	
9	Dovercourt Public School	3,000	Water bottle filling station	In Progress	
9	Pauline Jr PS	3,000	Water bottle filling station	In Progress	
9	Alexander Muir/Gladstone Ave	3,000	Water bottle filling station	In Progress	

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Ward	School Name	Approved Funding Amount (\$)	Category	Status	Notes
9	Brock Public School	3,000	Water bottle filling station	In Progress	
9	Perth Avenue Jr PS	9,000	Water bottle filling station	In Progress	
9	ALPHA Alt Jr School	3,000	Water bottle filling station	In Progress	
9	Givins/Shaw Junior Public School	3,000	Water bottle filling station	In Progress	
9	Dewson Street Junior Public	3,000	Water bottle filling station	In Progress	
9	Ossington/Old Orchard Jr PS	3,000	Water bottle filling station	In Progress	
9	General Mercer Jr PS	40,000	Armour stone and accessibly pathways	Substantially Complete	
9	Carleton Village Jr & Sr Sports	54,905	Hybrid Learning Classroom Implementation	In Progress	
9	General Mercer Jr PS	48,973	Hybrid Learning Classroom Implementation	In Progress	
9	F H Miller Jr PS	25,228	Hybrid Learning Classroom Implementation	In Progress	
9	Fairbank Memorial CS	48,973	Hybrid Learning Classroom Implementation	In Progress	
9	Ryerson CS	66,769	Hybrid Learning Classroom Implementation	In Progress	
9	Charles G Fraser Jr PS	54,905	Hybrid Learning Classroom Implementation	In Progress	
9	Contact Alt School	44,524	Hybrid Learning Classroom Implementation	In Progress	
9	Oakwood CI	126,123	Hybrid Learning Classroom Implementation	In Progress	
9	Bloor CI	80,133	Hybrid Learning Classroom Implementation	Cancelled	Building Sold
9	Downtown Vocal Music	17,813	Hybrid Learning Classroom Implementation	Cancelled	Part of other projects in the same building
9	Dovercourt PS	54,888	Hybrid Learning Classroom Implementation	In Progress	
9	Pauline Jr PS	40,075	Hybrid Learning Classroom Implementation	In Progress	
9	Ogden Jr PS	35,609	Hybrid Learning Classroom Implementation	In Progress	
9	Alexander Muir/Gladstone Ave	106,844	Hybrid Learning Classroom Implementation	In Progress	
9	Shirley Street Jr PS	38,592	Hybrid Learning Classroom Implementation	In Progress	
9	Perth Avenue Jr PS	41,558	Hybrid Learning Classroom Implementation	In Progress	
9	The Waterfront School	38,592	Hybrid Learning Classroom Implementation	In Progress	
9	Regal Road Jr PS	69,735	Hybrid Learning Classroom Implementation	In Progress	
9	The Grove CS	106,844	Hybrid Learning Classroom Implementation	Cancelled	Part of other projects in the same building
9	Givins/Shaw Jr PS	31,160	Hybrid Learning Classroom Implementation	In Progress	
9	City View Alt Sr School	75,684	Hybrid Learning Classroom Implementation	Cancelled	Part of other projects in the same building
9	Ossington/Old Orchard Jr PS	47,490	Hybrid Learning Classroom Implementation	In Progress	
9	Island PS/Natural Science School	41,558	Hybrid Learning Classroom Implementation	In Progress	
9	Oasis Alternative SS	14,847	Hybrid Learning Classroom Implementation	In Progress	
9	ALPHA II Alternative School(Sec)	14,847	Hybrid Learning Classroom Implementation	Cancelled	Building Sold
10	Lord Dufferin Jr & Sr PS	175,000	Kindergarten Outdoor Area and Junior Play	In Progress	
10	Nelson Mandela Park PS	75,000	Kindergarten Outdoor Area and Junior Play	In Progress	
10	Central Toronto Academy	450,000	HVAC Upgrades	In Progress	
10	Essex Jr & Sr PS	450,000	HVAC Upgrades	In Progress	
10	Inglennook CS	450,000	HVAC Upgrades	Under review	will be part of complex project
10	Lord Lansdowne Jr PS	450,000	HVAC Upgrades	Cancelled	Ventilation upgraded prior to CVRIS approval
10	O'Connor PS	450,000	HVAC Upgrades	In Progress	
10	Orde Street PS	450,000	HVAC Upgrades	Cancelled	Ventilation upgraded prior to CVRIS approval
10	Rosedale Heights School of the	26,000	Automatic Door Operators	In Progress	
10	Central Toronto Academy	26,000	Automatic Door Operators	In Progress	
10	Central Technical School	39,000	Automatic Door Operators	In Progress	
10	Jarvis CI	26,000	Automatic Door Operators	In Progress	
10	Orde Street PS	38,400	BAS Upgrades	In Progress	
10	Kensington CS	10,000	Handwashing stations	In Progress	

Ward	School Name	Approved Funding Amount (\$)	Category	Status	Notes
10	Orde Street PS	5,000	Handwashing stations	In Progress	
10	Huron Street Jr PS	10,000	Handwashing stations	In Progress	
10	Sprucecourt PS	75,000	Kindergarten Outdoor Area and Junior Play	In Progress	
10	Essex Jr & Sr PS	192,000	BAS Upgrades	In Progress	
10	Bickford	192,000	BAS Upgrades	In Progress	
10	Native Learning Centre	3,000	Water bottle filling station	In Progress	
10	Lord Dufferin Jr & Sr PS	3,000	Water bottle filling station	In Progress	
10	Nelson Mandela Park PS	3,000	Water bottle filling station	In Progress	
10	Jarvis CI	6,000	Water bottle filling station	In Progress	
10	West End Alt School	3,000	Water bottle filling station	In Progress	
10	Central Technical School	12,000	Water bottle filling station	In Progress	
10	Central Toronto Academy	3,000	Water bottle filling station	In Progress	
10	Sprucecourt PS	3,000	Water bottle filling station	In Progress	
10	Harbord Collegiate Institute	9,000	Water bottle filling station	In Progress	
10	Market Lane Jr & Sr PS	3,000	Water bottle filling station	In Progress	
10	Rosedale Heights School of the	12,000	Water bottle filling station	In Progress	
10	Rose Avenue Jr PS	6,000	Water bottle filling station	In Progress	
10	Winchester Jr & Sr PS	3,000	Water bottle filling station	In Progress	
10	Essex Junior and Senior Public	3,000	Water bottle filling station	In Progress	
10	Church Street Junior Public	3,000	Water bottle filling station	In Progress	
10	Jesse Ketchum Jr & Sr PS	6,000	Water bottle filling station	In Progress	
10	Orde Street PS	3,000	Water bottle filling station	In Progress	
10	Clinton Street Junior Public	3,000	Water bottle filling station	In Progress	
10	King Edward Jr & Sr PS	6,000	Water bottle filling station	In Progress	
10	Lord Lansdowne Jr PS	3,000	Water bottle filling station	In Progress	
10	Huron Street Jr PS	3,000	Water bottle filling station	In Progress	
10	Delta Alternative Senior School	3,000	Water bottle filling station	In Progress	
10	Horizon Alternative Senior	3,000	Water bottle filling station	In Progress	
10	Whitney Jr PS	3,000	Water bottle filling station	In Progress	
10	Lord Dufferin Jr & Sr PS	60,837	Hybrid Learning Classroom Implementation	In Progress	
10	Sprucecourt PS	44,524	Hybrid Learning Classroom Implementation	In Progress	
10	Rose Avenue Jr PS	62,320	Hybrid Learning Classroom Implementation	In Progress	
10	Heydon Park SS	44,524	Hybrid Learning Classroom Implementation	In Progress	
10	Jarvis CI	108,310	Hybrid Learning Classroom Implementation	In Progress	
10	West End Alt School	87,548	Hybrid Learning Classroom Implementation	In Progress	
10	Central Technical School	262,627	Hybrid Learning Classroom Implementation	In Progress	
10	Central Toronto Academy	124,640	Hybrid Learning Classroom Implementation	In Progress	
10	Inglennook CS	17,813	Hybrid Learning Classroom Implementation	In Progress	
10	Harbord CI	140,953	Hybrid Learning Classroom Implementation	In Progress	
10	Rosedale Heights School of the	90,514	Hybrid Learning Classroom Implementation	In Progress	
10	Church Street Jr PS	47,490	Hybrid Learning Classroom Implementation	In Progress	
10	Jesse Ketchum Jr & Sr PS	86,065	Hybrid Learning Classroom Implementation	In Progress	
10	Orde Street PS	40,075	Hybrid Learning Classroom Implementation	In Progress	
10	Clinton Street Jr PS	54,905	Hybrid Learning Classroom Implementation	In Progress	
10	King Edward Jr & Sr PS	59,354	Hybrid Learning Classroom Implementation	In Progress	
10	Lord Lansdowne Jr PS	53,422	Hybrid Learning Classroom Implementation	In Progress	

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Ward	School Name	Approved Funding Amount (\$)	Category	Status	Notes
10	Montrose Jr PS	40,075	Hybrid Learning Classroom Implementation	In Progress	
10	da Vinci School	53,422	Hybrid Learning Classroom Implementation	Cancelled	Part of other projects in the same building
10	Huron Street Jr PS	47,490	Hybrid Learning Classroom Implementation	In Progress	
10	Delta Alt Sr School	40,075	Hybrid Learning Classroom Implementation	Cancelled	Part of other projects in the same building
10	Nelson Mandela Park PS		Hybrid Learning Classroom Implementation	Proposed New Project	Proposed Replacement Project
11	Maurice Cody Jr PS	450,000	HVAC Upgrades	Cancelled	Ventilation upgraded prior to CVRIS approval
11	Rolph Road ES	26,000	Automatic Door Operators	In Progress	
11	Leaside HS	26,000	Automatic Door Operators	In Progress	
11	St Andrew's Middle School	450,000	HVAC Upgrades	In Progress	
11	Bennington Heights ES	198,000	HVAC Upgrades in portable classrooms	In Progress	
11	Park Lane PS	33,600	BAS Upgrades	In Progress	
11	Blythwood JPS	24,000	BAS Upgrades	In Progress	
11	Northern SS	99,994	BAS Upgrades	In Progress	
11	St Andrew's Middle School	79,641	BAS Upgrades	Substantially Complete	
11	Bennington Heights ES	5,000	Handwashing stations	In Progress	
11	Rolph Road ES	142,000	New Portable Classroom	In Progress	
11	Fraser Mustard Early Learning	6,000	Water bottle filling station	In Progress	
11	Marc Garneau CI	12,000	Water bottle filling station	In Progress	
11	Leaside HS	6,000	Water bottle filling station	In Progress	
11	York Mills CI	9,000	Water bottle filling station	In Progress	
11	Northern SS	6,000	Water bottle filling station	In Progress	
11	Rippletown PS	3,000	Water bottle filling station	In Progress	
11	Windfields Middle School	6,000	Water bottle filling station	In Progress	
11	Owen PS	3,000	Water bottle filling station	In Progress	
11	Northlea E & MS	6,000	Water bottle filling station	In Progress	
11	St Andrew's Middle School	3,000	Water bottle filling station	In Progress	
11	Hodgson Middle School	6,000	Water bottle filling station	In Progress	
11	Rolph Road ES	3,000	Water bottle filling station	In Progress	
11	Bessborough Drive E & MS	6,000	Water bottle filling station	In Progress	
11	Denlow Public School	3,000	Water bottle filling station	In Progress	
11	Bedford Park PS	6,000	Water bottle filling station	In Progress	
11	Blythwood Junior Public School	3,000	Water bottle filling station	In Progress	
11	Windfields Middle School	41,558	Hybrid Learning Classroom Implementation	In Progress	
11	Dunlace PS	29,677	Hybrid Learning Classroom Implementation	In Progress	
11	St Andrew's Middle School	48,973	Hybrid Learning Classroom Implementation	In Progress	
11	Hodgson MS	46,007	Hybrid Learning Classroom Implementation	In Progress	
11	John Fisher Jr PS	44,524	Hybrid Learning Classroom Implementation	In Progress	
11	Rolph Road ES	32,643	Hybrid Learning Classroom Implementation	In Progress	
11	Blythwood Jr PS	32,643	Hybrid Learning Classroom Implementation	In Progress	
11	York Mills CI	117,208	Hybrid Learning Classroom Implementation	In Progress	
11	Northern SS	160,249	Hybrid Learning Classroom Implementation	In Progress	
12	Drewry SS	450,000	HVAC Upgrades	Cancelled	Ventilation upgraded prior to CVRIS approval
12	Cummer Valley MS	39,000	Automatic Door Operators	In Progress	
12	Finch PS	26,000	Automatic Door Operators	In Progress	
12	Newtonbrook SS	26,000	Automatic Door Operators	In Progress	
12	McKee PS	33,000	HVAC Upgrades in portable classrooms	In Progress	

Ward	School Name	Approved Funding Amount (\$)	Category	Status	Notes
12	Fisherville Sr PS	109,721	BAS Upgrades	In Progress	
12	Oakburn Centre	198,402	BAS Upgrades	In Progress	
12	Claude Watson School for the	192,000	BAS Upgrades	In Progress	
12	Newtonbrook SS	9,000	Water bottle filling station	In Progress	
12	Finch Public School	3,000	Water bottle filling station	In Progress	
12	R J Lang E & MS	3,000	Water bottle filling station	In Progress	
12	Pleasant PS	6,000	Water bottle filling station	In Progress	
12	Lillian PS	3,000	Water bottle filling station	In Progress	
12	Cummer Valley Middle School	3,000	Water bottle filling station	In Progress	
12	Yorkview PS	3,000	Water bottle filling station	In Progress	
12	Willowdale MS	6,000	Water bottle filling station	In Progress	
12	McKee PS	6,000	Water bottle filling station	In Progress	
12	Claude Watson School for the	3,000	Water bottle filling station	In Progress	
12	Churchill Public School	3,000	Water bottle filling station	In Progress	
12	Hollywood Public School	3,000	Water bottle filling station	In Progress	
12	Cameron Public School	3,000	Water bottle filling station	In Progress	
12	North West Year Round	56,388	Hybrid Learning Classroom Implementation	Cancelled	Part of other projects in the same building
12	Fisherville Sr PS	56,388	Hybrid Learning Classroom Implementation	Substantially Complete	
12	Finch PS	31,160	Hybrid Learning Classroom Implementation	In Progress	
12	Pleasant PS	32,643	Hybrid Learning Classroom Implementation	In Progress	
12	Yorkview PS	46,007	Hybrid Learning Classroom Implementation	In Progress	
12	Willowdale MS	40,075	Hybrid Learning Classroom Implementation	In Progress	
12	Avondale PS	53,422	Hybrid Learning Classroom Implementation	In Progress	
12	Churchill PS	31,160	Hybrid Learning Classroom Implementation	In Progress	
12	Cameron PS	44,524	Hybrid Learning Classroom Implementation	In Progress	
12	Earl Haig SS	203,273	Hybrid Learning Classroom Implementation	In Progress	
13	Crestview PS	450,000	HVAC Upgrades	Cancelled	Ventilation upgraded prior to CVRIS approval
13	Kingslake PS	450,000	HVAC Upgrades	In Progress	
13	A Y Jackson SS	245,000	Automatic Door Operators	In Progress	
13	Kingslake PS	13,000	Automatic Door Operators	In Progress	
13	Brian PS	66,000	HVAC Upgrades in portable classrooms	In Progress	
13	Cliffwood PS	33,000	HVAC Upgrades in portable classrooms	Cancelled	Ventilation upgraded prior to CVRIS approval
13	Don Valley MS	198,000	BAS Upgrades	In Progress	
13	Pleasant View MS	196,800	BAS Upgrades	In Progress	
13	Cliffwood PS	111,231	BAS Upgrades	In Progress	
13	Crestview PS	131,630	BAS Upgrades	In Progress	
13	Arbor Glen PS	119,761	BAS Upgrades	Cancelled	
13	Cresthaven PS	5,000	Handwashing stations	In Progress	
13	Seneca Hill PS	5,000	Handwashing stations	In Progress	
13	A Y Jackson SS	360,000	New Universal Washroom	In Progress	
13	Arbor Glen PS	192,000	BAS Upgrades	In Progress	
13	Kingslake PS	192,000	BAS Upgrades	In Progress	
13	Georges Vanier Secondary	3,000	Water bottle filling station	In Progress	
13	A Y Jackson SS	6,000	Water bottle filling station	In Progress	
13	Woodbine MS	3,000	Water bottle filling station	In Progress	
13	Forest Manor Public School	6,000	Water bottle filling station	In Progress	

Ward	School Name	Approved Funding Amount (\$)	Category	Status	Notes
13	Brian Public School	3,000	Water bottle filling station	In Progress	
13	Crestview Public School	3,000	Water bottle filling station	In Progress	
13	Dallington Public School	3,000	Water bottle filling station	In Progress	
13	Zion Heights MS	3,000	Water bottle filling station	In Progress	
13	Seneca Hill PS	3,000	Water bottle filling station	In Progress	
13	Cliffwood Public School	3,000	Water bottle filling station	In Progress	
13	Elkhorn Public School	3,000	Water bottle filling station	In Progress	
13	Bayview MS	3,000	Water bottle filling station	In Progress	
13	Arbor Glen PS	3,000	Water bottle filling station	In Progress	
13	Crestview PS	420,000	Windows	In Progress	
13	North East Year Round	60,837	Hybrid Learning Classroom Implementation	Cancelled	Part of other projects in the same building
13	A Y Jackson SS	87,548	Hybrid Learning Classroom Implementation	In Progress	
13	Cresthaven PS	25,228	Hybrid Learning Classroom Implementation	In Progress	
13	Lescon PS	29,677	Hybrid Learning Classroom Implementation	In Progress	
13	Woodbine MS	60,837	Hybrid Learning Classroom Implementation	In Progress	
13	Brian PS	28,194	Hybrid Learning Classroom Implementation	In Progress	
13	Don Valley MS	31,160	Hybrid Learning Classroom Implementation	In Progress	
13	Pleasant View MS	35,609	Hybrid Learning Classroom Implementation	In Progress	
13	Highland MS	31,160	Hybrid Learning Classroom Implementation	In Progress	
13	Dallington PS	46,007	Hybrid Learning Classroom Implementation	In Progress	
13	Lester B Pearson ES	44,524	Hybrid Learning Classroom Implementation	In Progress	
13	Bayview MS	44,524	Hybrid Learning Classroom Implementation	In Progress	
14	Overland PS	450,000	HVAC Upgrades	Cancelled	Ventilation upgraded prior to CVRIS approval
14	Milne Valley MS	26,000	Automatic Door Operators	In Progress	
14	Rene Gordon Health and	26,000	Automatic Door Operators	In Progress	
14	Don Mills CI	26,000	Automatic Door Operators	In Progress	
14	George S Henry Academy	26,000	Automatic Door Operators	In Progress	
14	Victoria Park CI	26,000	Automatic Door Operators	In Progress	
14	Roywood PS	450,000	HVAC Upgrades	In Progress	
14	Donview Middle Health and	66,000	BAS Upgrades	In Progress	
14	Roywood PS	38,400	BAS Upgrades	In Progress	
14	Victoria Park CI	234,000	BAS Upgrades	In Progress	
14	Greenland PS	53,529	BAS Upgrades	In Progress	
14	Roywood PS	5,000	Handwashing stations	In Progress	
14	Victoria Village PS	25,000	Handwashing stations	In Progress	
14	Valley Park MS	388,928	BAS Upgrades	In Progress	
14	Don Mills CI	413,891	BAS Upgrades	In Progress	
14	Grenoble Public School	12,000	Water bottle filling station	In Progress	
14	Valley Park MS	12,000	Water bottle filling station	In Progress	
14	Gateway Public School	12,000	Water bottle filling station	In Progress	
14	George S Henry Academy	3,000	Water bottle filling station	In Progress	
14	Victoria Park CI	12,000	Water bottle filling station	In Progress	
14	Don Mills Collegiate Institute	3,000	Water bottle filling station	In Progress	
14	Donview Middle Health and	3,000	Water bottle filling station	In Progress	
14	Rene Gordon Health and	3,000	Water bottle filling station	In Progress	
14	Milne Valley MS	6,000	Water bottle filling station	In Progress	

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Ward	School Name	Approved Funding Amount (\$)	Category	Status	Notes
14	Don Mills Middle School	3,000	Water bottle filling station	In Progress	
14	Cassandra Public School	3,000	Water bottle filling station	In Progress	
14	Victoria Village PS	40,000	Armour stone and accessibly pathways	Substantially Complete	
14	Gateway PS	59,354	Hybrid Learning Classroom Implementation	In Progress	
14	Fenside PS	31,160	Hybrid Learning Classroom Implementation	In Progress	
14	George S Henry Academy	80,133	Hybrid Learning Classroom Implementation	In Progress	
14	Don Mills CI	106,827	Hybrid Learning Classroom Implementation	In Progress	
14	Ranchdale PS	20,779	Hybrid Learning Classroom Implementation	In Progress	
14	Donview Middle Health and	51,939	Hybrid Learning Classroom Implementation	In Progress	
14	Cassandra PS	31,160	Hybrid Learning Classroom Implementation	In Progress	
14	Three Valleys PS	22,262	Hybrid Learning Classroom Implementation	In Progress	
15	Bruce PS	450,000	HVAC Upgrades	Cancelled	Ventilation upgraded prior to CVRIS approval
15	Eastdale CI	450,000	HVAC Upgrades	In Progress	
15	CALC SS	26,000	Automatic Door Operators	In Progress	
15	Frankland CS	26,000	Automatic Door Operators	In Progress	
15	Morse Street Jr PS	26,000	Automatic Door Operators	In Progress	
15	William Burgess ES	26,000	Automatic Door Operators	In Progress	
15	Blake Street Jr PS	30,000	BAS Upgrades	In Progress	
15	Bruce PS	10,000	Handwashing stations	In Progress	
15	Roden PS	5,000	Handwashing stations	In Progress	
15	Wilkinson Jr PS	15,000	Handwashing stations	In Progress	
15	Duke of Connaught Jr & Sr PS	5,000	Handwashing stations	In Progress	
15	Morse Street Jr PS	5,000	Handwashing stations	In Progress	
15	Pape Avenue Jr PS	15,000	Handwashing stations	In Progress	
15	R H McGregor ES	10,000	Handwashing stations	In Progress	
15	Withrow Avenue Jr PS	5,000	Handwashing stations	In Progress	
15	Frankland CS	192,000	BAS Upgrades	In Progress	
15	Westwood MS	192,000	BAS Upgrades	In Progress	
15	City Adult Learning Centre	3,000	Water bottle filling station	In Progress	
15	Danforth Collegiate and	6,000	Water bottle filling station	In Progress	
15	School of Life Experience	3,000	Water bottle filling station	In Progress	
15	Monarch Park CI	9,000	Water bottle filling station	In Progress	
15	Riverdale CI	6,000	Water bottle filling station	In Progress	
15	Blake Street Junior Public School	3,000	Water bottle filling station	In Progress	
15	William Burgess ES	3,000	Water bottle filling station	In Progress	
15	Bruce Public School	3,000	Water bottle filling station	In Progress	
15	Westwood MS	3,000	Water bottle filling station	In Progress	
15	Cosburn Middle School	6,000	Water bottle filling station	In Progress	
15	Duke of Connaught Junior and	9,000	Water bottle filling station	In Progress	
15	Earl Grey Senior Public School	3,000	Water bottle filling station	In Progress	
15	Diefenbaker Elementary School	3,000	Water bottle filling station	In Progress	
15	East Alternative School of	3,000	Water bottle filling station	In Progress	
15	Withrow Avenue Jr PS	6,000	Water bottle filling station	In Progress	
15	Frankland Community School	3,000	Water bottle filling station	In Progress	
15	Jackman Avenue Jr PS	3,000	Water bottle filling station	In Progress	
15	Dundas Jr PS	1,600,000	Windows	In Progress	

Ward	School Name	Approved Funding Amount (\$)	Category	Status	Notes
15	Kapamahchakwew -	53,422	Hybrid Learning Classroom Implementation	In Progress	
15	Blake Street Jr PS	44,524	Hybrid Learning Classroom Implementation	In Progress	
15	Queen Alexandra MS	56,388	Hybrid Learning Classroom Implementation	In Progress	
15	Eastdale CI	41,558	Hybrid Learning Classroom Implementation	In Progress	
15	Greenwood SS	63,803	Hybrid Learning Classroom Implementation	Cancelled	Part of other projects in the same building
15	CALC SS	75,684	Hybrid Learning Classroom Implementation	In Progress	
15	SEED Alt School	10,398	Hybrid Learning Classroom Implementation	Cancelled	Part of other projects in the same building
15	Danforth C & TI	176,562	Hybrid Learning Classroom Implementation	In Progress	
15	Kapamahchakwew -	53,422	Hybrid Learning Classroom Implementation	Cancelled	Part of other projects in the same building
15	Monarch Park CI	105,344	Hybrid Learning Classroom Implementation	In Progress	
15	Riverdale CI	105,344	Hybrid Learning Classroom Implementation	In Progress	
15	William Burgess ES	56,388	Hybrid Learning Classroom Implementation	In Progress	
15	Leslieville Jr PS	41,558	Hybrid Learning Classroom Implementation	In Progress	
15	Bruce PS	31,160	Hybrid Learning Classroom Implementation	In Progress	
15	Dundas Jr PS	53,422	Hybrid Learning Classroom Implementation	In Progress	
15	Roden PS	31,160	Hybrid Learning Classroom Implementation	In Progress	
15	Westwood MS	51,939	Hybrid Learning Classroom Implementation	In Progress	
15	Chester ES	46,007	Hybrid Learning Classroom Implementation	In Progress	
15	Wilkinson Jr PS - Annex	71,218	Hybrid Learning Classroom Implementation	In Progress	
15	Cosburn MS	44,507	Hybrid Learning Classroom Implementation	In Progress	
15	Morse Street Jr PS	38,592	Hybrid Learning Classroom Implementation	In Progress	
15	Equinox Holistic Alt School	31,160	Hybrid Learning Classroom Implementation	Cancelled	Part of other projects in the same building
15	Diefenbaker ES	35,609	Hybrid Learning Classroom Implementation	In Progress	
15	East Alt School of Toronto	44,524	Hybrid Learning Classroom Implementation	Cancelled	Part of other projects in the same building
15	Frankland CS	32,643	Hybrid Learning Classroom Implementation	In Progress	
16	Norway Jr PS	450,000	HVAC Upgrades	Cancelled	Ventilation upgraded prior to CVRIS approval
16	Earl Beatty Jr & Sr PS	39,000	Automatic Door Operators	In Progress	
16	Earl Haig PS	26,000	Automatic Door Operators	In Progress	
16	East York Alt SS	26,000	Automatic Door Operators	In Progress	
16	Kimberley Jr PS	26,000	Automatic Door Operators	In Progress	
16	O'Connor PS	13,000	Automatic Door Operators	In Progress	
16	Malvern CI	26,000	Automatic Door Operators	In Progress	
16	Williamson Road Jr PS	450,000	HVAC Upgrades	Cancelled	Ventilation upgraded prior to CVRIS approval
16	Secord ES	177,600	BAS Upgrades	In Progress	
16	O'Connor PS	46,779	BAS Upgrades	In Progress	
16	Secord ES	5,000	Handwashing stations	In Progress	
16	Crescent Town ES	15,000	Handwashing stations	In Progress	
16	Crescent Town ES	192,000	BAS Upgrades	In Progress	
16	East York Collegiate Institute	3,000	Water bottle filling station	In Progress	
16	Malvern CI	9,000	Water bottle filling station	In Progress	
16	Secord ES	6,000	Water bottle filling station	In Progress	
16	D A Morrison Middle School	6,000	Water bottle filling station	In Progress	
16	Crescent Town Elementary	3,000	Water bottle filling station	In Progress	
16	Gledhill Junior Public School	3,000	Water bottle filling station	In Progress	
16	Earl Haig Public School	6,000	Water bottle filling station	In Progress	
16	Earl Beatty Junior and Senior	3,000	Water bottle filling station	In Progress	

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Ward	School Name	Approved Funding Amount (\$)	Category	Status	Notes
16	Kimberley Jr PS	3,000	Water bottle filling station	In Progress	
16	Bowmore Road Junior and	6,000	Water bottle filling station	In Progress	
16	Norway Jr PS	3,000	Water bottle filling station	In Progress	
16	Adam Beck Jr PS	6,000	Water bottle filling station	In Progress	
16	Glen Ames Senior Public School	3,000	Water bottle filling station	In Progress	
16	Balmy Beach CS	3,000	Water bottle filling station	In Progress	
16	O'Connor PS	22,262	Hybrid Learning Classroom Implementation	In Progress	
16	Secord ES	59,354	Hybrid Learning Classroom Implementation	In Progress	
16	Gordon A Brown MS	41,558	Hybrid Learning Classroom Implementation	In Progress	
16	D A Morrison MS	46,007	Hybrid Learning Classroom Implementation	In Progress	
16	Gledhill Jr PS	44,524	Hybrid Learning Classroom Implementation	In Progress	
16	Norway Jr PS	23,745	Hybrid Learning Classroom Implementation	In Progress	
16	Kew Beach Jr PS	29,677	Hybrid Learning Classroom Implementation	In Progress	
16	Williamson Road Jr PS	41,558	Hybrid Learning Classroom Implementation	In Progress	
16	Malvern CI		Hybrid Learning Classroom Implementation	Proposed New Project	Proposed Replacement Project
17	Glen Ravine Jr PS	450,000	HVAC Upgrades	In Progress	
17	John McCrae PS	450,000	HVAC Upgrades	In Progress	
17	Lord Roberts Jr PS	450,000	HVAC Upgrades	In Progress	
17	Edgewood PS	13,000	Automatic Door Operators	In Progress	
17	Ellesmere-Statton PS	26,000	Automatic Door Operators	In Progress	
17	Hunter's Glen Jr PS	13,000	Automatic Door Operators	In Progress	
17	Knob Hill PS	13,000	Automatic Door Operators	In Progress	
17	Maryvale PS	13,000	Automatic Door Operators	In Progress	
17	Winston Churchill CI	26,000	Automatic Door Operators	In Progress	
17	Wexford Collegiate School for	450,000	HVAC Upgrades	In Progress	
17	Charles Gordon Sr PS	142,800	BAS Upgrades	In Progress	
17	Glamorgan Jr PS	225,600	BAS Upgrades	In Progress	
17	Glen Ravine Jr PS	24,000	BAS Upgrades	In Progress	
17	Winston Churchill CI	3,000	Water bottle filling station	In Progress	
17	Glen Ravine Junior Public School	3,000	Water bottle filling station	In Progress	
17	Knob Hill PS	3,000	Water bottle filling station	In Progress	
17	Wexford PS	3,000	Water bottle filling station	In Progress	
17	John McCrae PS	6,000	Water bottle filling station	In Progress	
17	Donwood Park Public	6,000	Water bottle filling station	In Progress	
17	Charles Gordon Senior Public	3,000	Water bottle filling station	In Progress	
17	Dorset Park Public School	3,000	Water bottle filling station	In Progress	
17	Ellesmere-Statton Public School	6,000	Water bottle filling station	In Progress	
17	Hunter's Glen Jr PS	3,000	Water bottle filling station	In Progress	
17	Glamorgan Junior Public School	3,000	Water bottle filling station	In Progress	
17	Buchanan Public School	3,000	Water bottle filling station	In Progress	
17	Lord Roberts Jr PS	3,000	Water bottle filling station	In Progress	
17	St Andrews PS	3,000	Water bottle filling station	In Progress	
17	Charles Gordon Sr PS	40,000	Armour stone and accessibly pathways	Substantially Complete	
17	John McCrae PS	1,500,000	Windows	In Progress	
17	John McCrae PS	47,490	Hybrid Learning Classroom Implementation	In Progress	
17	Maryvale PS	29,677	Hybrid Learning Classroom Implementation	In Progress	

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Ward	School Name	Approved Funding Amount (\$)	Category	Status	Notes
17	Donwood Park PS	31,160	Hybrid Learning Classroom Implementation	In Progress	
17	Donwood Park PS - Annex	31,160	Hybrid Learning Classroom Implementation	In Progress	
17	General Crerar PS	25,228	Hybrid Learning Classroom Implementation	In Progress	
17	Charles Gordon Sr PS	22,262	Hybrid Learning Classroom Implementation	In Progress	
17	Dorset Park PS	29,677	Hybrid Learning Classroom Implementation	In Progress	
17	Ellesmere-Statton PS	60,837	Hybrid Learning Classroom Implementation	In Progress	
17	Parkview Alternative School /	28,194	Hybrid Learning Classroom Implementation	In Progress	
17	Wexford Collegiate School for	71,218	Hybrid Learning Classroom Implementation	In Progress	
17	Terraview-Willowfield PS	28,194	Hybrid Learning Classroom Implementation	In Progress	
18	Birchmount Park CI	450,000	HVAC Upgrades	In Progress	
18	Bliss Carman Sr PS	450,000	HVAC Upgrades	In Progress	
18	Danforth Gardens PS	450,000	HVAC Upgrades	In Progress	
18	General Brock PS	450,000	HVAC Upgrades	In Progress	
18	Oakridge Jr PS	450,000	HVAC Upgrades	Cancelled	Ventilation upgraded prior to CVRIS approval
18	R H King Academy	450,000	HVAC Upgrades	In Progress	
18	Birch Cliff PS	13,000	Automatic Door Operators	In Progress	
18	Bliss Carman Sr PS	26,000	Automatic Door Operators	In Progress	
18	Clairlea PS	13,000	Automatic Door Operators	In Progress	
18	Fairmount PS	13,000	Automatic Door Operators	In Progress	
18	Samuel Hearne MS	26,000	Automatic Door Operators	In Progress	
18	Taylor Creek PS	39,000	Automatic Door Operators	In Progress	
18	Chine Drive PS	33,000	HVAC Upgrades in portable classrooms	Cancelled	Ventilation upgraded prior to CVRIS approval
18	Clairlea PS	33,000	HVAC Upgrades in portable classrooms	In Progress	
18	Birchmount Park CI	123,600	BAS Upgrades	In Progress	
18	Courcellette PS	24,000	BAS Upgrades	In Progress	
18	General Brock PS	27,600	BAS Upgrades	In Progress	
18	R H King Academy	153,798	BAS Upgrades	In Progress	
18	Oakridge Jr PS	256,188	BAS Upgrades	In Progress	
18	Norman Cook Jr PS	10,000	Handwashing stations	In Progress	
18	Fairmount PS	10,000	Handwashing stations	In Progress	
18	Blantyre PS	10,000	Handwashing stations	In Progress	
18	Regent Heights PS	284,000	New Portable Classroom	In Progress	
18	South East Year Round	3,000	Water bottle filling station	In Progress	
18	Birchmount Park CI	9,000	Water bottle filling station	In Progress	
18	R H King Academy	9,000	Water bottle filling station	In Progress	
18	SATEC @ WA Porter CI	9,000	Water bottle filling station	In Progress	
18	Taylor Creek PS	3,000	Water bottle filling station	In Progress	
18	Corvette Junior Public School	6,000	Water bottle filling station	In Progress	
18	Samuel Hearne MS	3,000	Water bottle filling station	In Progress	
18	John A Leslie PS	6,000	Water bottle filling station	In Progress	
18	Danforth Gardens Public School	6,000	Water bottle filling station	In Progress	
18	Clairlea Public School	3,000	Water bottle filling station	In Progress	
18	General Brock Public School	3,000	Water bottle filling station	In Progress	
18	Regent Heights PS	3,000	Water bottle filling station	In Progress	
18	Birch Cliff PS	3,000	Water bottle filling station	In Progress	
18	Fairmount Public School	3,000	Water bottle filling station	In Progress	

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Ward	School Name	Approved Funding Amount (\$)	Category	Status	Notes
18	Blantyre PS	3,000	Water bottle filling station	In Progress	
18	Courcelette Public School	3,000	Water bottle filling station	In Progress	
18	Mason Road Jr PS	48,973	Hybrid Learning Classroom Implementation	In Progress	
18	Taylor Creek PS	48,973	Hybrid Learning Classroom Implementation	In Progress	
18	Corvette Jr PS	44,524	Hybrid Learning Classroom Implementation	In Progress	
18	Cliffside PS	25,228	Hybrid Learning Classroom Implementation	In Progress	
18	Norman Cook Jr PS	32,643	Hybrid Learning Classroom Implementation	In Progress	
18	H A Halbert Jr PS	25,228	Hybrid Learning Classroom Implementation	In Progress	
18	Robert Service Sr PS	23,745	Hybrid Learning Classroom Implementation	In Progress	
18	J G Workman PS	20,779	Hybrid Learning Classroom Implementation	In Progress	
18	SCAS	99,412	Hybrid Learning Classroom Implementation	In Progress	
18	Danforth Gardens PS	43,024	Hybrid Learning Classroom Implementation	In Progress	
18	Birch Cliff Heights PS	31,160	Hybrid Learning Classroom Implementation	In Progress	
19	Galloway Road PS	75,000	Kindergarten Outdoor Area and Junior Play	Substantially Complete	
19	Jack Miner Sr PS	450,000	HVAC Upgrades	Cancelled	Potential school closure
19	North Bendale Jr PS	450,000	HVAC Upgrades	In Progress	
19	Poplar Road Jr PS	450,000	HVAC Upgrades	In Progress	
19	Bendale Jr PS	13,000	Automatic Door Operators	In Progress	
19	Golf Road Jr PS	13,000	Automatic Door Operators	In Progress	
19	Poplar Road Jr PS	13,000	Automatic Door Operators	In Progress	
19	Sir Wilfrid Laurier CI	26,000	Automatic Door Operators	In Progress	
19	Tredway Woodsworth PS	13,000	Automatic Door Operators	In Progress	
19	Woburn CI	13,000	Automatic Door Operators	In Progress	
19	Woburn Jr PS	26,000	Automatic Door Operators	In Progress	
19	Tredway Woodsworth PS	450,000	HVAC Upgrades	In Progress	
19	Woburn CI	450,000	HVAC Upgrades	In Progress	
19	Woburn Jr PS	450,000	HVAC Upgrades	In Progress	
19	Cedarbrae CI	168,000	BAS Upgrades	In Progress	
19	North Bendale Jr PS	27,600	BAS Upgrades	In Progress	
19	Poplar Road Jr PS	27,600	BAS Upgrades	In Progress	
19	Scarborough Village PS	279,600	BAS Upgrades	In Progress	
19	Woburn CI	146,400	BAS Upgrades	In Progress	
19	Military Trail PS	170,841	BAS Upgrades	In Progress	
19	Golf Road Jr PS	5,000	Handwashing stations	In Progress	
19	Poplar Road Jr PS	5,000	Handwashing stations	In Progress	
19	George P Mackie Jr PS	5,000	Handwashing stations	In Progress	
19	Elizabeth Simcoe Jr PS	10,000	Handwashing stations	In Progress	
19	Woburn Jr PS	110,000	Kindergarten Outdoor Area and Junior Play	Substantially Complete	
19	Willow Park Jr PS	3,000	Water bottle filling station	In Progress	
19	Eastview Public School	3,000	Water bottle filling station	In Progress	
19	Cedarbrae Collegiate Institute	12,000	Water bottle filling station	In Progress	
19	West Hill CI	3,000	Water bottle filling station	In Progress	
19	Sir Wilfrid Laurier CI	12,000	Water bottle filling station	In Progress	
19	Cedar Drive Junior Public School	6,000	Water bottle filling station	In Progress	
19	Woburn CI	3,000	Water bottle filling station	In Progress	
19	George B Little Public School	3,000	Water bottle filling station	In Progress	

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Ward	School Name	Approved Funding Amount (\$)	Category	Status	Notes
19	Woburn Jr PS	3,000	Water bottle filling station	In Progress	
19	Cornell Junior Public School	6,000	Water bottle filling station	In Progress	
19	Tredway Woodsworth PS	9,000	Water bottle filling station	In Progress	
19	Cedarbrook Public School	3,000	Water bottle filling station	In Progress	
19	Golf Road Junior Public School	3,000	Water bottle filling station	In Progress	
19	Henry Hudson Senior Public	3,000	Water bottle filling station	In Progress	
19	Churchill Heights Public School	3,000	Water bottle filling station	In Progress	
19	Bellmere Jr PS	3,000	Water bottle filling station	In Progress	
19	Elizabeth Simcoe Junior Public	3,000	Water bottle filling station	In Progress	
19	Cornell Jr PS	40,000	Armour stone and accessibly pathways	Substantially Complete	
19	Military Trail PS	40,000	Armour stone and accessibly pathways	In Progress	
19	Elizabeth Simcoe Jr PS	550,000	Windows	In Progress	
19	St Margaret's PS	44,524	Hybrid Learning Classroom Implementation	In Progress	
19	Military Trail PS	38,592	Hybrid Learning Classroom Implementation	In Progress	
19	Galloway Road PS	20,779	Hybrid Learning Classroom Implementation	In Progress	
19	Tecumseh Sr PS	22,262	Hybrid Learning Classroom Implementation	In Progress	
19	Scarborough Village PS	23,745	Hybrid Learning Classroom Implementation	In Progress	
19	Ben Heppner Vocal Music	31,160	Hybrid Learning Classroom Implementation	Cancelled	Part of other projects in the same building
19	Cornell Jr PS	51,939	Hybrid Learning Classroom Implementation	In Progress	
19	Tredway Woodsworth PS	29,677	Hybrid Learning Classroom Implementation	In Progress	
19	Heather Heights Jr PS	31,160	Hybrid Learning Classroom Implementation	In Progress	
19	Guildwood Jr PS	25,228	Hybrid Learning Classroom Implementation	In Progress	
19	Golf Road Jr PS	28,194	Hybrid Learning Classroom Implementation	In Progress	
19	Native Learning Centre East	2,983	Hybrid Learning Classroom Implementation	In Progress	
19	West Hill CI	91,997	Hybrid Learning Classroom Implementation	In Progress	
19	Woburn CI	78,650	Hybrid Learning Classroom Implementation	In Progress	
19	Bellmere Jr PS	29,677	Hybrid Learning Classroom Implementation	In Progress	
19	Jack Miner Sr PS	28,194	Hybrid Learning Classroom Implementation	In Progress	
20	Fairglen Jr PS	75,000	Junior Play ground	In Progress	
20	Dr Norman Bethune CI	52,000	Automatic Door Operators	In Progress	
20	Stephen Leacock CI	26,000	Automatic Door Operators	In Progress	
20	Terry Fox PS	450,000	HVAC Upgrades	Under review	School addition in progress including mechanical work
20	L'Amoreaux CI	66,000	HVAC Upgrades in portable classrooms	In Progress	
20	Terry Fox PS	33,000	HVAC Upgrades in portable classrooms	Cancelled	Ventilation upgraded prior to CVRIS approval
20	Beverly Glen Jr PS	133,200	BAS Upgrades	In Progress	
20	Chester Le Jr PS	87,600	BAS Upgrades	In Progress	
20	Stephen Leacock CI	309,600	BAS Upgrades	In Progress	
20	Brook Mill JPS	81,600	BAS Upgrades	In Progress	
20	J B Tyrrell Sr PS	259,388	BAS Upgrades	In Progress	
20	Agincourt Jr PS	142,000	New Portable Classroom	In Progress	
20	Stephen Leacock CI	3,000	Water bottle filling station	In Progress	
20	L'Amoreaux CI	3,000	Water bottle filling station	In Progress	
20	Dr Norman Bethune Collegiate	12,000	Water bottle filling station	In Progress	
20	Sir John A Macdonald CI	9,000	Water bottle filling station	In Progress	
20	Pauline Johnson Jr PS	3,000	Water bottle filling station	In Progress	
20	Inglewood Heights Jr PS	3,000	Water bottle filling station	In Progress	

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Ward	School Name	Approved Funding Amount (\$)	Category	Status	Notes
20	Kennedy PS	6,000	Water bottle filling station	In Progress	
20	Sir Ernest MacMillan Sr PS	3,000	Water bottle filling station	In Progress	
20	Beverly Glen Junior Public	3,000	Water bottle filling station	In Progress	
20	Fairglen Junior Public School	3,000	Water bottle filling station	In Progress	
20	Tam O'Shanter Jr PS	3,000	Water bottle filling station	In Progress	
20	Terry Fox PS	3,000	Water bottle filling station	In Progress	
20	J B Tyrrell Sr PS	3,000	Water bottle filling station	In Progress	
20	Sir Samuel B Steele Jr PS	3,000	Water bottle filling station	In Progress	
20	Brookmill Boulevard Junior	3,000	Water bottle filling station	In Progress	
20	Highland Heights Jr PS	38,592	Hybrid Learning Classroom Implementation	In Progress	
20	Pauline Johnson Jr PS	22,262	Hybrid Learning Classroom Implementation	In Progress	
20	Stephen Leacock CI	87,548	Hybrid Learning Classroom Implementation	In Progress	
20	L'Amoreaux CI	63,803	Hybrid Learning Classroom Implementation	In Progress	
20	Dr Norman Bethune CI	99,412	Hybrid Learning Classroom Implementation	In Progress	
20	Sir John A Macdonald CI	87,548	Hybrid Learning Classroom Implementation	In Progress	
20	Lynngate Jr PS	25,228	Hybrid Learning Classroom Implementation	In Progress	
20	Kennedy PS	38,592	Hybrid Learning Classroom Implementation	In Progress	
20	Fairglen Jr PS	29,677	Hybrid Learning Classroom Implementation	In Progress	
20	Terry Fox PS	25,228	Hybrid Learning Classroom Implementation	In Progress	
20	J B Tyrrell Sr PS	29,677	Hybrid Learning Classroom Implementation	In Progress	
20	Timberbank Jr PS	17,813	Hybrid Learning Classroom Implementation	In Progress	
20	Bridlewood Jr PS	25,228	Hybrid Learning Classroom Implementation	In Progress	
20	John Buchan Sr PS		Hybrid Learning Classroom Implementation	Proposed New Project	Proposed Replacement Project
21	Alexmuir Jr PS	150,000	Junior Play ground	In Progress	
21	Berner Trail Jr PS	450,000	HVAC Upgrades	Cancelled	Ventilation upgraded prior to CVRIS approval
21	Percy Williams Jr PS	450,000	HVAC Upgrades	In Progress	
21	Albert Campbell CI	330,000	Automatic Door Operators	In Progress	
21	Berner Trail Jr PS	52,000	Automatic Door Operators	In Progress	
21	Lester B Pearson CI	26,000	Automatic Door Operators	In Progress	
21	Sir Alexander MacKenzie Sr PS	26,000	Automatic Door Operators	In Progress	
21	Milliken PS	33,000	HVAC Upgrades in portable classrooms	In Progress	
21	Agincourt CI	79,200	BAS Upgrades	In Progress	
21	Albert Campbell CI	500,400	BAS Upgrades	In Progress	
21	Henry Kelsey Sr PS	136,800	BAS Upgrades	In Progress	
21	Iroquois Jr PS	121,200	BAS Upgrades	In Progress	
21	Sir Alexander MacKenzie Sr PS	111,600	BAS Upgrades	In Progress	
21	Brimwood JPS	90,000	BAS Upgrades	In Progress	
21	Alexmuir Jr PS	184,778	BAS Upgrades	In Progress	
21	Percy Williams Jr PS	120,000	Kindergarten Outdoor Area and Junior Play	Substantially Complete	
21	Albert Campbell CI	410,000	New Universal Washroom	In Progress	
21	Lester B Pearson CI	192,000	BAS Upgrades	In Progress	
21	Tom Longboat Jr PS	192,000	BAS Upgrades	In Progress	
21	White Haven PS	192,000	BAS Upgrades	In Progress	
21	Agnes Macphail PS	142,000	New Portable Classroom	In Progress	
21	Banting & Best PS	142,000	New Portable Classroom	In Progress	
21	Albert Campbell CI	12,000	Water bottle filling station	In Progress	

Ward	School Name	Approved Funding Amount (\$)	Category	Status	Notes
21	Lester B Pearson CI	6,000	Water bottle filling station	In Progress	
21	Malvern Jr PS	3,000	Water bottle filling station	In Progress	
21	Alexmuir Jr PS	3,000	Water bottle filling station	In Progress	
21	Berner Trail Jr PS	3,000	Water bottle filling station	In Progress	
21	Dr Marion Hilliard Senior Public	3,000	Water bottle filling station	In Progress	
21	Banting & Best PS	3,000	Water bottle filling station	In Progress	
21	White Haven PS	3,000	Water bottle filling station	In Progress	
21	Milliken PS	3,000	Water bottle filling station	In Progress	
21	Iroquois Jr PS	3,000	Water bottle filling station	In Progress	
21	Macklin PS	3,000	Water bottle filling station	In Progress	
21	Percy Williams Jr PS	3,000	Water bottle filling station	In Progress	
21	Brimwood Boulevard Junior	3,000	Water bottle filling station	In Progress	
21	Agnes Macphail PS	3,000	Water bottle filling station	In Progress	
21	North Agincourt Jr PS	3,000	Water bottle filling station	In Progress	
21	Henry Kelsey Senior Public	3,000	Water bottle filling station	In Progress	
21	Brookside Public School	6,000	Water bottle filling station	In Progress	
21	Tom Longboat Jr PS	32,643	Hybrid Learning Classroom Implementation	In Progress	
21	Lester B Pearson CI	157,283	Hybrid Learning Classroom Implementation	In Progress	
21	Delphi SAS	7,432	Hybrid Learning Classroom Implementation	In Progress	
21	Banting & Best PS	29,677	Hybrid Learning Classroom Implementation	In Progress	
21	Percy Williams Jr PS	29,677	Hybrid Learning Classroom Implementation	In Progress	
21	North Agincourt Jr PS	28,194	Hybrid Learning Classroom Implementation	In Progress	
21	Brookside PS	41,558	Hybrid Learning Classroom Implementation	In Progress	
21	Dr Marion Hilliard Sr PS		Hybrid Learning Classroom Implementation	Proposed New Project	Proposed Replacement Project
21	Albert Campbell CI		Hybrid Learning Classroom Implementation	Proposed New Project	Proposed Replacement Project
22	Grey Owl Jr PS	75,000	Kindergarten Outdoor Area and Junior Play	In Progress	
22	Alexander Stirling PS	450,000	HVAC Upgrades	In Progress	
22	John G Diefenbaker PS	450,000	HVAC Upgrades	In Progress	
22	John G Diefenbaker PS	52,000	Automatic Door Operators	In Progress	
22	Sir Oliver Mowat CI	13,000	Automatic Door Operators	In Progress	
22	William G Miller PS	450,000	HVAC Upgrades	Cancelled	Ventilation upgraded prior to CVRIS approval
22	John G Diefenbaker PS	24,000	BAS Upgrades	In Progress	
22	Joseph Howe Sr PS	33,600	BAS Upgrades	In Progress	
22	Morrish PS	3,000	Water bottle filling station	In Progress	
22	Meadowvale PS	3,000	Water bottle filling station	In Progress	
22	Joseph Brant PS	6,000	Water bottle filling station	In Progress	
22	Grey Owl Junior Public School	3,000	Water bottle filling station	In Progress	
22	Sir Oliver Mowat CI	6,000	Water bottle filling station	In Progress	
22	Chief Dan George Public School	3,000	Water bottle filling station	In Progress	
22	Alexander Stirling PS	3,000	Water bottle filling station	In Progress	
22	Emily Carr Public School	3,000	Water bottle filling station	In Progress	
22	Fleming Public School	3,000	Water bottle filling station	In Progress	
22	Heritage Park Public School	3,000	Water bottle filling station	In Progress	
22	Mary Shadd PS	3,000	Water bottle filling station	In Progress	
22	Alvin Curling Public School	6,000	Water bottle filling station	In Progress	
22	West Rouge Jr PS	3,000	Water bottle filling station	In Progress	

Ward	School Name	Approved Funding Amount (\$)	Category	Status	Notes
22	Centennial Road Junior Public	3,000	Water bottle filling station	In Progress	
22	William G Davis Jr PS	3,000	Water bottle filling station	In Progress	
22	Charlottetown Junior Public	3,000	Water bottle filling station	In Progress	
22	Morrish PS	40,000	Armour stone and accessibly pathways	Substantially Complete	
22	West Hill PS	40,000	Armour stone and accessibly pathways	Substantially Complete	
22	Lucy Maud Montgomery PS	40,000	Armour stone and accessibly pathways	Substantially Complete	
22	William G Miller PS	40,000	Armour stone and accessibly pathways	Substantially Complete	
22	West Hill PS	31,160	Hybrid Learning Classroom Implementation	In Progress	
22	Grey Owl Jr PS	28,194	Hybrid Learning Classroom Implementation	In Progress	
22	Alexander Stirling PS	44,524	Hybrid Learning Classroom Implementation	In Progress	
22	Emily Carr PS	38,592	Hybrid Learning Classroom Implementation	In Progress	
22	Mary Shadd PS	38,592	Hybrid Learning Classroom Implementation	In Progress	
22	Joseph Howe Sr PS	25,228	Hybrid Learning Classroom Implementation	In Progress	
22	Charlottetown Jr PS	31,160	Hybrid Learning Classroom Implementation	In Progress	
22	Sir Oliver Mowat CI	69,735	Hybrid Learning Classroom Implementation	In Progress	
	Total	81,640,372			

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Update on Honoraria for Trustees

To: Finance, Budget and Enrolment Committee

Date: 13 October, 2021

Report No.: 10-21-4166

Strategic Directions

- Allocate Human and Financial Resources Strategically to Support Student Needs

Recommendation

It is recommended that:

- (a) The honoraria for Trustees for one year commencing December 1, 2021, as presented in this report, be approved;
- (b) The honoraria for Trustees Policy, (P074) section 6.4, be updated accordingly.

Context

The Honoraria for Trustees Policy (P074) establishes the components and calculation of honoraria for Trustees for the annual term of office, in accordance with the requirements as set out in section 4(1) of Ontario Regulation 357/06, Honoraria for Board Members under the Education Act.

The Policy sets out the honoraria criteria for the 4-year term and outlines the base amount and percentage of enrolment amount to be applied for each of the Trustees' term of office.

The honoraria for Trustees comprise the base amount and the enrollment amount. While the base amount remains constant within the 4-year term, the enrollment amount is dependent on the number of students enrolled with the Board and is adjusted on an annual basis.

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Under the Policy, and based on the 2020-21 enrollment estimates, the Honoraria paid to the trustees will be as follows for the December 1, 2021 to November 14, 2022 period:

Type of Honoraria	Trustees	Vice Chair	Chair	Student Trustees
Base amount	\$5,900	\$8,400	\$10,900	\$2,500
Enrolment amount	\$19,389	\$21,889	\$24,389	\$0
Total	\$25,289	\$30,289	\$35,289	\$2,500

Enrolment amount is based on ADE as reported in 2020-21 Estimates in accordance with section 6(2) and 9 of Ontario Regulation 357/06.

Action Plan and Associated Timeline

Subject to Committee's recommendation and approval by Board of Trustees, the Board shall pay the Honoraria amounts as outlined in this report for the December 1, 2021 to November 14, 2022 period.

Staff will update the Honoraria for Trustees Policy (P074) with reference to 2021-22 amounts as presented in Appendix A.

Resource Implications

Not applicable.

Communications Considerations

Not applicable.

Board Policy and Procedure Reference(s)

Policy P074 Honoraria for Trustees

Appendices

Appendix A – Proposed Changes to Policy P074 Honoraria for Trustees

From

Marisa Chiu, Executive Officer of Finance (Interim), at marisa.chiu@tdsb.on.ca or at 416 395 3563

Appendix A

Toronto District School Board

Policy P074

Title: **HONORARIA FOR TRUSTEES**
 Adopted: September 7, 2010
 Effected: September 7, 2010
 Revised: October 14, 2014, **October 24, 2018, November 27, 2019**
 Reviewed: **October 24, 2018, November 27, 2019, November 11, 2020, October 20, 2021**
 Authorization: Board of Trustees

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1.0 RATIONALE

The Honoraria for Trustees Policy (the “Policy”) was developed in support of the Board’s legislated duties and obligations under the *Education Act* and the corresponding Ontario Regulation 357/06 related to Honoraria for Board Members.

2.0 OBJECTIVE

To establish the components and calculation of honoraria for Trustees for the annual term of office, in accordance with the requirements as set out in section 4(1) of Ontario Regulation 357/06, Honoraria for Board Members under the *Education Act*.

3.0 DEFINITIONS

Average Daily Enrolment (ADE) refers to the measure of enrolment used for funding purposes of pupils ~~as per~~ in accordance to the applicable Ontario Regulation ~~286/18~~ for the Calculation calculation of Average Daily Enrolment for ~~the 2018-2019~~ each School Board ~~Fiscal-fiscal Year~~ year. Boards report the full-time equivalent of students enrolled at each school as of October 31 and March 31, which are the two count dates in the school board fiscal year. The calculation of ADE is based on an average of full-time equivalent students reported on the two count dates.

Board refers to the Toronto District School Board, which is also referred to as “TDSB”.

Statutory Committee refers to any committee that, by law, the Toronto District School Board is required to establish. The current Statutory Committees are: (1) Audit Committee, (2) Parent Involvement Advisory Committee, (3) Special Education Advisory Committee, (4) Supervised Alternative Learning Committees, and (5) Board Disciplinary Committee.

~~*TDSB* refers to the Toronto District School Board, which is also referred to as the “Board”.~~

Appendix A

Term for this Policy refers to the annual establishment and calculation of honoraria for Trustees. In 2018, 2019 and 2020, the year of a member's term of office begins on December 1 and ends on the following November 30. In 2021, the year of a member's term of office begins on December 1 and ends on the following November 14. Subsequently, in 2022, a year of a member's term of office begins on November 15 and ends on the following November 14.

4.0 RESPONSIBILITY

The Director of Education holds primary responsibility for this Policy.

Within the Director's Office, the responsibility for the implementation, coordination, and day-to-day management of the Policy is assigned to the Associate Director, Business Operations and Service Excellence and subsequently the Executive Officer, Finance.

5.0 APPLICATION AND SCOPE

This Policy applies to all Trustees of the Board, including Student Trustees, as related to the calculation of Trustee Honoraria on an annual basis.

6.0 POLICY

6.1. General

Trustees of the Board will be paid a Trustee honorarium for each term, including both a base and enrolment amount, in accordance with the *Education Act* and related Ontario Regulations, specifically Ontario Regulation 357/06 and ~~286/18~~ 491/20.

Student Trustees receive a base amount different from Trustees of the Board in accordance with section 9 of Ontario Regulation 7/07 but are not eligible for enrolment payments.

Any legislative changes to the amounts prescribed will be reviewed and updated accordingly in the Policy.

6.2. Base Amount

- (a) The base amount for Trustees for each year of the term beginning on or after December 1, 2018, will be \$5,900.
- (b) The base amount for the Chair and Vice-Chair in all years of the term will be the amount set out above in respect of the year in question plus an additional \$5,000-~~00~~ in the case of the Chair and an additional \$2,500-~~00~~ in the case of the Vice-Chair.

Appendix A

- (c) The base amount for Student Trustees for each year of the term ~~beginning on or after December 1, 2018,~~ will be \$2,500 in accordance with section 9 of Ontario Regulation 7/07.

6.3. Enrolment Amount

- (a) For each year of the Term, Trustees will receive 100% of the allowable enrolment amount permitted by section 6(1) of Ontario Regulation 357/06, such amount to be calculated annually.
- (b) For each year of the Term, Trustees will receive \$1.75 per Average Daily Enrolment (ADE) as defined by Ontario Regulation ~~286/18~~ 491/20 and divided by the number of Trustees in accordance with section 6(2) of Ontario Regulation 357/06.
- (c) The enrolment amount for the Chair and Vice-Chair in all years of the Term will be the amount set out above plus 100% of the amount permitted by sections 6(3) and(4) of the Regulation, respectively. This is expected to generate an additional \$5,000.00 in the case of the Chair and an additional \$2,500.00 in the case of the Vice-Chair.
- (d) Student Trustees are not entitled to an enrolment amount and only a base amount as outlined in 6.2(c) of this Policy in accordance with section 9 of Ontario Regulation 7/07.

6.4. Honoraria

- (a) The honoraria for Trustees for one year of the Term commencing December 1, ~~2020-2021~~ is as follows:

Honoraria

	Trustees	Vice-Chair	Chair	Student Trustees
Base Amount	\$5,900	\$8,400	\$10, 900	\$2,500
Enrolment Amount*	\$19, 413 <u>389</u>	\$21, 813 <u>889</u>	\$24, 313 <u>389</u>	\$0
Total	\$25, 213 <u>289</u>	\$30, 213 <u>289</u>	\$35, 213 <u>289</u>	\$2,500

*The enrolment amount (~~242,790.21~~ 243,748.50ADE) is based on what was reported in the ~~2019-2020~~ 2020-2021 estimates in accordance with sections 6(2) and 9 of Ontario Regulation 357/06.

Appendix A

6.5. Attendance Amount

- (a) An attendance amount of \$50.~~00~~ per meeting will be paid to Trustees attending Statutory Committee meetings as required by the *Education Act* and its regulations.
- (b) Student Trustees are not eligible to receive any meeting attendance payments.

7.0 EVALUATION

This Policy will be reviewed as required, but at a minimum every four (4) years after the effective date.

8.0 APPENDICES

N/A

9.0 SPECIFIC DIRECTIVES

The Director has authority to issue operational procedures to implement this policy.

10.0 REFERENCE DOCUMENTS

Legislative Acts and Regulations:

- *Education Act*
- *Ontario Regulation 357/06, Honoraria for Board Members*
- *Ontario Regulation 7/07, Student Trustees*
- *Ontario Regulation ~~279/19~~491/20, Calculation of Average Daily Enrolment for the ~~2019-20~~2020-21 School Board Fiscal Year.*



Our Mission

To enable all students to reach high levels of achievement and well-being and to acquire the knowledge, skills and values they need to become responsible, contributing members of a democratic and sustainable society.

We Value

- Each and every student's interests, strengths, passions, identities and needs
- A strong public education system
- A partnership of students, staff, family and community
- Shared leadership that builds trust, supports effective practices and enhances high expectations
- The diversity of our students, staff and our community
- The commitment and skills of our staff
- Equity, innovation, accountability and accessibility
- Learning and working spaces that are inclusive, caring, safe, respectful and environmentally sustainable

Our Goals

Transform Student Learning

We will have high expectations for all students and provide positive, supportive learning environments. On a foundation of literacy and math, students will deal with issues such as environmental sustainability, poverty and social justice to develop compassion, empathy and problem solving skills. Students will develop an understanding of technology and the ability to build healthy relationships.

Create a Culture for Student and Staff Well-Being

We will build positive school cultures and workplaces where mental health and well-being is a priority for all staff and students. Teachers will be provided with professional learning opportunities and the tools necessary to effectively support students, schools and communities.

Provide Equity of Access to Learning Opportunities for All Students

We will ensure that all schools offer a wide range of programming that reflects the voices, choices, abilities, identities and experiences of students. We will continually review policies, procedures and practices to ensure that they promote equity, inclusion and human rights practices and enhance learning opportunities for all students.

Allocate Human and Financial Resources Strategically to Support Student Needs

We will allocate resources, renew schools, improve services and remove barriers and biases to support student achievement and accommodate the different needs of students, staff and the community.

Build Strong Relationships and Partnerships Within School Communities to Support Student Learning and Well-Being

We will strengthen relationships and continue to build partnerships among students, staff, families and communities that support student needs and improve learning and well-being. We will continue to create an environment where every voice is welcomed and has influence.

Acknowledgement of Traditional Lands

We acknowledge we are hosted on the lands of the Mississaugas of the Anishinaabe (A NISH NA BEE), the Haudenosaunee (HOE DENA SHOW NEE) Confederacy and the Wendat. We also recognize the enduring presence of all First Nations, Métis and Inuit peoples.

Reconnaissance des terres traditionnelles

Nous reconnaissons que nous sommes accueillis sur les terres des Mississaugas des Anichinabés (A NISH NA BAY), de la Confédération Haudenosaunee (HOE DENA SHOW NEE) et du Wendat. Nous voulons également reconnaître la pérennité de la présence des Premières Nations, des Métis et des Inuit."

Committee Mandate

- (i) To consider and make recommendations to the Board on finance matters, including procurement and contract awards, referred to it for consideration.
- (ii) To review the impact of enrolment and policy change on the Board's budget, including reviewing the impact of enrolment trends, and marketing strategies to bolster enrolment in declining areas of the city; and
- (iii) To consider strategies to balance the capital and operating budget over a multi-year period, and to make recommendations to the Board to balance the annual capital and operating budget.

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Funding Information Requirement

At the special meeting held on March 7, 2007, the Board decided that to be in order any trustee motion or staff recommendation that would require the Board to expend funds for a new initiative include the following information: the projected cost of implementing the proposal; the recommended source of the required funds, including any required amendments to the Board's approved budget; an analysis of the financial implications prepared by staff; and a framework to explain the expected benefit and outcome as a result of the expenditure.

[1]Closing of certain committee meetings

(2) A meeting of a committee of a board, including a committee of the whole board, may be closed to the public when the subject-matter under consideration involves,

- (a) the security of the property of the board;
- (b) the disclosure of intimate, personal or financial information in respect of a member of the board or committee, an employee or prospective employee of the board or a pupil or his or her parent or guardian;
- (c) the acquisition or disposal of a school site;
- (d) decisions in respect of negotiations with employees of the board; or
- (e) litigation affecting the board. R.S.O. 1990, c. E.2, s. 207 (2).

(2.1) Closing of meetings re certain investigations – A meeting of a board or a committee of a board, including a committee of the whole board shall be closed to the public when the subject-matter under considerations involves an ongoing investigation under the Ombudsman Act respecting the board