

APPENDIX A

Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
1	Design and Renewal	CN22-176T Seventh St JPS Roof Replacement of Area A Existing roof has exceeded its useful lifespan.	3	Triumph Aluminum and Sheet Metal Inc.	Yes	No	6	\$138,550	July 2022 / August 30, 2022	Design and Renewal	School Condition Improvement
2	Design and Renewal	DK22-175T Mason Road JPS Roof Replacement of Area A,D,E. Roof sections are deteriorated and past their life expectancy. Also included is the installation of roof metal flashing on sections B,C,D1 and D2 and installation of anti-climb fence on roof section A.	18	Provincial Industrial Roof & Sheet Metal Company Limited	Yes	No	8	\$403,950	December 2021/ August 15, 2022	Design and Renewal	School Condition Improvement
3	Design and Renewal	PM22-179T Various Sites Roof Snow Removal. Existing roof deck of the roof sections at various schools has been identified as autoclaved aerated concrete (AAC), known as Siporex, with potentially reduced structural capacity. TDSB consultants recommend monitoring loading conditions as a precaution and, if necessary, maintaining the loading at acceptable level.	N/A	Cordeiro Roofing Ltd. Triumph Roofing & Sheet Metal Inc	Yes	No	8	\$139,270 \$139,670	December 2021/April 2022	Design and Renewal	Renewal
4	Design and Renewal	DK22-160P Briarcrest JS Professional Services, Siporex Deck and Roof Replacement, roof elevations A1 and B.	2	Sense Engineering Ltd.	Yes	No	5	\$50,750	November 2021/ February 2, 2022	Design and Renewal	School Condition Improvement
5	Design and Renewal	JM22-178P Central Technical School. Professional Services, roof and air distribution system replacement.	10	Read Jones Christoffersen Ltd	Yes	No	3	\$60,250	December 2021/ January 27, 2022	Design and Renewal	School Condition Improvement

MECHANICAL

6	Design and Renewal	JJ22-171T Albert Campbell Generator Upgrade. The emergency generator system was reviewed, and minor deficiencies were found related to the fuel supply system, generator venting, and general ventilation that need to be replaced.	21	Active Mechanical Ltd.	Yes	No	4	\$97,700	December 2021/ April 30, 2022	Design and Renewal	School Condition Improvement
7	Design and Renewal	MP22-172T Winston Churchill CI Generator Upgrade. Existing emergency generator system contains minor deficiencies due to fuel supply system and require upgrades.	17	Active Mechanical	Yes	No	3	\$98,392	November 2021/ April 30, 2022	Design and Renewal	School Condition Improvement
8	Design and Renewal	PM22-143P Central Technical School Professional Services, Steam to HW Conversion and AHU Replacement at Central Technical School.	10	Mat 4Site Engineers Ltd.	Yes	No	3	\$80,350	November 2021/ February 7, 2022	Design and Renewal	School Condition Improvement
9	Design and Renewal	PCM22-183T TR# 20-0785 Danforth Gardens PS. Cooling needed for the gym for emergency purposes on days of extreme heat.	18	Stellar Mechanical Inc.	Yes	No	4	\$358,000	November 2021/ August 2022	Design and Renewal	COVID Resilience Funding Stream

STRUCTURAL / BRICK WORK

10	Design and Renewal	JM22-120T North Albion CI. Chimney Brick Restoration. Restoration work for the brick chimney and reduction on the chimney height and repair of veneer bricks.	1	Duron Ontario Ltd	Yes	No	3	\$306,571	November 2021/ August 2022	Design and Renewal	School Condition Improvement
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WINDOWS

11	Design and Renewal	DK22-035SSF Blake Street JPS Supply only of fire-rated curtain wall. TDSB Window Shop to install as part of windows replacement program. Purchase	15	TGP Canada Enterprises ULC	Sole Source	No	N/A	\$80,536	March 1 2022	Design and Renewal	School Condition Improvement
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		direct from proprietary manufacturer									
12	Design and Renewal	DK22-189P Blake Street PS. Supply of High Thermal Performance Doors and Skylight (additional items) Replacement of existing old curtainwall unit with high performance materials. TDSB trades to install.	15	Windspec Inc	Yes	No	2	\$178,455	February 1, 2022	Design and Renewal	School Condition Improvement
ELECTRICAL											
	Nil	-	-	-	-	-	-	-	-	-	-
BARRIER FREE											
	Nil	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
	Nil	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											
	Nil	-	-	-	-	-	-	-	-	-	-
INTERIOR COMPONENTS / FASCIA / PAINTING											
	Nil	-	-	-	-	-	-	-	-	-	-
OTHER											
13	Fleet Maintenance	JM22-158P Purchase of 4 Electric Vehicles for TDSB. Part of the transition of the vehicle fleet to electric vehicles based on the annual Climate Action report.	N/A	Downtown Autogroup	Yes	No	1	\$283,443	December 2021	Fleet Maintenance	Environmental Legacy Fund and Fleet Maintenance Budget
14	Lycee Francais Toronto (Site Work)	MP22-154T DB Hood CS Portable Addition. Portable addition for tenant funded project.	8	Duron Ontario Ltd.	Yes	No	5	\$103,190	December 2021/ January 30, 2022	Design and Renewal	Site-Funded

APPENDIX B

Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)

[illegible]

FIELD RESTORATION											
	Nil	-	-	-	-	-	-	-	-	-	-
INTERIOR COMPONENTS / FASCIA / PAINTING											
	Nil	-	-	-	-	-	-	-	-	-	-
OTHER											
1	All Schools Departments	VK22-113P Signage & Engraving for Stock & Non-Stock Items for Various TDSB Sites. To have a vendor of record to supply product(s) as required.	N/A	Instant Imprints	Yes	No	9	\$800,000	January 2022/ February 2029	Operations	School Operations Grant /Renewal

Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
	Nil	-	-	-	-	-	-	-	-	-	-
MECHANICAL											
1	Design and Renewal	CN22-145T Don Mills C.I. Replacement of Heating Plant & kitchen ventilation. a) Existing Hot water packaged boilers & pumps are in poor condition, corroded, unrepairable & have exceeded their life expectancy. Replacement is required. b) Kitchen ventilation unit is completely broken, out of commission & Noncompliance with code. Required replacement.	14	Vanguard Mechanical	Yes	No	11	\$2,869,000	December 2021/ December 2022	Design and Renewal	School Condition Improvement
2	Design and Renewal	CN22-146P Plumbing Emergency and Miscellaneous Repairs at Various TDSB Sites As Required. These Contractors of Record can be accessed when our in-house trade's staff cannot respond	N/A	Active Mechanical Gorbern Mechanical Contractor Ltd	Yes	No	7	\$400,000 \$300,000	December 2021/ December 2025	Design and Renewal	School Operations Grant
3	Design and Renewal	PCM22-163T TR# 20-0511 BAS Upgrade at Danforth CTI Upgrade and expand building automation system to more efficiently control all mechanical equipment	15	Automated Logic Canada	Yes	No	1	\$1,380,448	December 2021/ August 26, 2023	Design and Renewal	School Condition Improvement

	Nil	-	-	-	-	-	-	-	-	-	-
STRUCTURAL / BRICK WORK											
	Nil	-	-	-	-	-	-	-	-	-	-
WINDOWS											
	Nil	-	-	-	-	-	-	-	-	-	-
ELECTRICAL											
	Nil	-	-	-	-	-	-	-	-	-	-
BARRIER FREE											
	Nil	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
	Nil	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											
	Nil	-	-	-	-	-	-	-	-	-	-
INTERIOR COMPONENTS / FASCIA / PAINTING											
	Nil	-	-	-	-	-	-	-	-	-	-
OTHER											
4	Design and Renewal	DK22-001P Fencing Rental for In-House Construction and Maintenance Supply of temporary fencing panels for in-house projects. Installation to be done by TDSB Trades	N/A	Modu-Loc Fence Rentals	Yes	No	3	\$1,240,000	February 2, 2022/ January 29, 2027	Design and Renewal	School Condition Improvement / Renewal

APPENDIX D

Summary of Select Facilities Contracts

(September 1, 2021 to Present)

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2021/22 to date	Total Expenditures for this Report	Total 2021/22 Contract Awards Reported to Date	Current Backlog
1	ROOFING	5	24	\$932,440	\$11,956,351	\$73,918,032
2	MECHANICAL	6	34	\$4,579,740	13,856,518	1,66,226,066
3	STRUCTURAL / BRICK WORK	1	7	\$306,571	1,512,971	146,843,259
4	WINDOWS	2	4	258,991	3,482,851	\$73,067,794
5	ELECTRICAL	0	3	-	272,750	\$425,691,172
6	BARRIER FREE	0	0	-	-	-
7	PARKING LOTS	0	2		595,600	\$96,192,052
8	FIELD RESTORATION	0	0	-	-	\$ 242,432,336
9	INTERIOR COMPONENTS / FASCIA / PAINTING	0	5	-	1,434,241	\$931,643,271
10	OTHER (FDK, EL4, and Compliance)	2	12	\$1,343,190	\$2,584,460	-

-	Project Classification	Total Number of CVRIS Projects for this Report	Total Number of CVRIS Projects to date	Total CVRIS Expenditures for this Report	Total CVRIS Contract Awards Reported to Date
-	COVID Resilience Infrastructure Funding Stream (CVRIS) Projects *	1	13	\$3,580,000	\$5,857,555

* Note: these CVRIS values are also reflected in the main Appendix D table above under their appropriate trade category.

Overall Running Total (CVRIS) Projects from April 2021 to Date:	75	Total April 2021 to Date:	\$ 46,095,451
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