



2022-23 Budget Development Presentation Materials

To: Finance, Budget and Enrolment Committee

Date: 7 April, 2022

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Strategic Directions

- Provide Equity of Access to Learning Opportunities for All Students
- Allocate Human and Financial Resources Strategically to Support Student Needs
- Build Strong Relationships and Partnerships Within School Communities to Support Student Learning and Well-Being

Recommendation

It is recommended that the 2022-23 budget development presentation materials be received.

Context

Staff have compiled a presentation outlining the most recent information available, to support the upcoming 2022-23 budget development process.

From April to June 2022, staff will continue to update the presentation materials, which will be made available on the TDSB external website after each FBEC meeting. Trustees are welcome to share the information with their constituents or at upcoming ward forums.

There will also be two 2022-23 budget virtual town hall sessions, which are tentatively scheduled on May 17 and/or May 19, 2022. These sessions will be delivered virtually through a live webcast. The public will be able to submit their questions or leave comments during the sessions through a ScribbleLive feed. The questions and comments will be answered by staff live on video. For those who cannot attend the meetings, recordings of the presentations and the questions and answers will be posted on the website following the virtual town hall sessions.

Action Plan and Associated Timeline

The 2022-23 budget information will continue to be updated on the budget section of the TDSB website as new information becomes available. (Link:

<https://www.tdsb.on.ca/About-Us/Business-Services/Budgets-and-Financial-Statements/Developing-the-2022-2023-Budget>)

Resource Implications

N/A

Communications Considerations

The budget communication plan was presented at the November 2, 2021 FBEC meeting and staff will continue to review and update communication strategies as we proceed with the 2022-23 budget process.

Board Policy and Procedure Reference(s)

N/A

Appendices

- Appendix A: TDSB 2022-23 Budget Information (April 2022)

From

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