

**Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)**

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object -ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
<b>ROOFING</b>											
1	Design and Renewal	<b>CN22-474T Fenside P.S. TR # 21-1399</b> Siporex Deck and Roofing Replacement. Existing Roof and Siporex Deck has exceeded its useful lifespan and requires replacement.	14	Dufferin Roofing Ltd.	Yes	No	4	\$489,220	April 2022/ September 4, 2022	Design and Renewal	School Condition Improvement
<b>MECHANICAL</b>											
2	Design and Renewal	<b>PCM22-405T Runnymede CI TR 21-0901</b> Replacement of Pool Chemical Treatment. Existing pool manual chemical treatment has failed and needs replacement with a new computerized one.	7	Bomben Plumbing & Heating Ltd	Yes	No	2	\$135,000	July 2022 / August 31, 2022	Design and Renewal	School Condition Improvement
3	Design and Renewal	<b>DJ22-422T Westway JS TR-21-1532.</b> Water Closets Renewal. The water closet and sink in the kindergarten room are in poor overall condition and require replacement. The ventilation system will also be upgraded, and a new floor drain will be installed to meet current standards.	2	Inter-All Ltd.	Yes	No	4	\$53,277	June 2022/ August 31, 2022	Design and Renewal	School Condition Improvement
4	Design and Renewal	<b>DK22-443T Westview Centennial SS TR-22-0001</b> Replace Damaged Underground Branch Feeder. The existing Branch Feeder has exceeded its useful lifespan and requires replacement.	4	RCN Electric	Yes	No	6	\$104,000	April 2022/ September 4, 2022	Design and Renewal	School Condition Improvement
5	Design and Renewal	<b>CN22-492 SSF Western Technical-Commercial School</b> Supply and Install New YR T1 Screw Compressor, with Retrofit Kit and New Micro Board at Western Technical School. The chiller at Western Tech was being serviced and it was determined that the compressor	7	Carmichael Engineering Ltd	N/A	N/A	Single Source	\$115,495	April 2022/ April 2022	Design and Renewal	School Condition Improvement

		requires replacement. This is the main source of cooling for the school. If it is not repaired as soon as possible, the site will not have air conditioning for the foreseeable future.									
6	Design and Renewal	<b>JM22-445TJB Tyrrell SPS TR-21-1178.</b> Heating Plant Replacement. Existing hot water packaged boilers and pumps are in poor condition, corroded and have exceeded the life expectancy. Replacement is required.	20	Ainsworth Inc	Yes	No	6	\$412,769	March 2022/ August 30, 2022	Design and Renewal	School Condition Improvement
7	Design and Renewal	<b>MP22-459P Grenoble PS TR-21-1177</b> Supply of Heating Equipment for replacing boilers. TDSB In-House construction will be installing boiler, pumps and VFDs (Variable Frequency Drives).	14	Applied Energy Systems	Yes	No	3	\$160,000	April 27 2022	Design and Renewal	School Condition Improvement
8	Design and Renewal	<b>DK22-427T John Polanyi CI TR-21-0999</b> Replacement of Pool Filtration. The existing pool filtration equipment has failed, causing the filters to leak. The equipment is beyond repair and requires replacement.	8	Active Mechanical	Yes	No	4	\$336,000	July 2022/ August 30, 2022	Design and Renewal	School Condition Improvement
<b>STRUCTURAL / BRICK WORK</b>											
9	Design and Renewal	<b>JJ22-335T Lawrence Park CI TR-21-1355</b> Settlement remediation includes floor slab underpinning with expansive polyurethane resin, cracks remediation, replacement of the localized potion of the slab along the retaining wall with new concrete slab.	8	Lisgar Construction Company	Yes	No	2	\$288,400	July 2022/ August 30, 2022	Design and Renewal	School Condition Improvement
<b>WINDOWS</b>											
10	Design and Renewal	<b>JJ22-468T Allenby JPS TR-21-1591</b> Skylight Replacement. The existing curtain wall/skylight is aged, worn, deteriorated, and leaking. Entire curtainwall system to be replaced.	8	Lisgar Construction Company	Yes	No	5	\$469,300	August 2022/ September 30, 2022	Design and Renewal	School Condition Improvement
11	Design and Renewal & Plant Operations, Maintenance and Sustainability	<b>DJ22-310P Supply Only of Window Hardware Products for TDSB Shorting Stockroom.</b> Supply of	N/A	Northern Architecture Products Inc	Yes	No	3	\$364,159	May 1, 2022/ April 30, 2026	Design and Renewal & Plant Operations, Maintenance	School Condition Improvement/ School

		window parts for stock replenishment as/when required.								and Sustainability	Operations Grant
12	Design and Renewal	<b>DK22-410P North Bendale JPS TR-21-1701</b> . Supply of Curtainwall. Replacement of existing entranceway and curtainwall with high performance materials. TDSB trades to install.	19	Windspec Inc.	Yes	No	3	\$81,900	July 1, 2022	Design and Renewal	School Condition Improvement
13	Design and Renewal	<b>DJ22-464P. Central Technical School TR-21-1713</b> Supply of High Thermal Performance Curtainwall Entranceways. Replacement of existing old entranceways with high performance materials. TDSB trades to install.	10	Windspec Inc.	Yes	No	2	\$173,600	July 1, 2022	Design and Renewal	School Condition Improvement
14	Design and Renewal	<b>DK22-465P Don Valley MS TR-21-1402</b> . Supply of Curtainwall. Replacement of existing windows which have failed and are deteriorated. Replace deteriorated rusted metal doors and frames and curtainwall with high performance materials. TDSB trades to install.	13	Windspec Inc.	Yes	No	2	\$113,500	June 20, 2022	Design and Renewal	School Condition Improvement
15	Design and Renewal	<b>DK22-465P Bickford Centre TR-21-1352</b> . Supply of Curtainwall – Phase 2. Replacement of original exterior windows, existing windows are aged, worn, deteriorated and require replacement. New windows and doors will use high performance materials. TDSB trades to install.	10	Windspec Inc.	Yes	No	2	\$320,800	June 30, 2022	Design and Renewal	School Condition Improvement
16	Design and Renewal	<b>DK22-465P Kingslake PS TR-21-1318</b> . Supply of Curtainwall. Replacement of existing rusted, worn and badly deteriorated windows with high performance materials. TDSB trades to install.	13	Windspec Inc.	Yes	No	2	\$93,000	June 27, 2022	Design and Renewal	School Condition Improvement

17	Design and Renewal	<b>DK22-465P John English JMS TR-22-0092</b> . Supply of Curtainwall. Replacement of single pane windows and curtainwall frames and one entranceway. Replacement of curtainwall, windows with broken hardware, non-functioning window vents and energy inefficient single pane glass. Windows are in a severe state of visible deterioration. Replacement with high performance materials. TDSB trades to install.	3	Windspec Inc.	Yes	No	2	\$85,000	June 27, 2022	Design and Renewal	School Condition Improvement
<b>ELECTRICAL</b>											
18	Design and Renewal	<b>VK22-467T Nelson Mandela Park PS TR-21-1024</b> Hydro Vault Structural Restoration. Structural components in hydro vault and LAN room are rusted, past the end of their life expectancy and require replacement.	10	Robert B. Somerville Limited	Yes	No	1	\$528,810	July 2022/ December 31, 2022	Design and Renewal	School Condition Improvement
19	Design and Renewal	<b>CN22-444T Gracefield PS TR-21-1438</b> Integrated P. A. / In-house Phone System Replacement. The existing system is obsolete and has surpassed its life span. There is a lack of replacement parts available. Continued maintenance is not feasible.	6	Kertech Electric Inc.	Yes	No	5	\$117,965	May 2022/ November 30, 2022	Design and Renewal	School Condition Improvement
20	Design and Renewal	<b>PCM22-415T Contact Alternative School TR-21-1040</b> Fire Alarm System Replacement. The existing fire alarm system is outdated and has surpassed its useful lifespan. It is difficult to get replacement parts for the current system.	9	Electric Group Ltd.	Yes	No	4	\$201,726	March 2022/ August 31 2022	Design and Renewal	School Condition Improvement
<b>BARRIER FREE</b>											
	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>PARKING LOTS</b>											
21	Design and Renewal	<b>VK22-407T Leslieville PS TR-19-0045.</b> Parking Lot Replacement. Existing parking lot deteriorated beyond repair.	15	Lakeside Contracting Company Limited	Yes	No	8	\$109,083	July 2022/ August 2022	Design and Renewal	School Condition Improvement

22	Design and Renewal	<b>MP22-425T Malvern CI TR-19-1115.</b> Interlock Paving Replacement. Existing surface is deteriorated and unsafe to use. Require replacement.	16	DonRos Landscape Contractors	Yes	No	5	\$277,865	July 2022/ August 2022	Design and Renewal	School Condition Improvement
23	Design and Renewal	<b>CN22-434T Parkside ES TR-16-1641.</b> <b>Parking</b> lot Improvement. School site requires new drainage structures to mitigate erosion of slope at edge of parking lot.	16	DonRos Landscape Construction	Yes	No	7	\$262,137.42	July 2022/ August 2022	Design and Renewal	School Condition Improvement
24	Design and Renewal	<b>PCM22-439T Cherokee PS TR-17-1973</b> Parking Lot & Asphalt Playground-Site Improvement. Asphalt surfaces have deteriorated beyond regular maintenance. Scope of the work includes new concrete curbs, asphalt paving, line painting, signage, accessibility.	13	Lakeside Contracting Company Ltd.	Yes	No	5	\$494,800	April 2022/ August 30, 2022	Design and Renewal	School Condition Improvement
25	Design and Renewal	<b>PM22-446T Mason Road JPS TR-20-0426</b> Repave Asphalt Parking Lot. The parking lot is in poor condition and requires replacement.	18	Nortown Paving & Construction Inc.	Yes	No	8	\$174,480	April 2022/ August 26, 2022	Design and Renewal	School Condition Improvement
26	Design and Renewal	<b>DK22-473T Eatonville JS TR-19-1146</b> Garbage Ramp Remediation & Bin Replacement. The asphalt driveway and approach to the existing garbage bins is in poor condition, an in-ground waste system is being installed to improve access to the bins for pick up.	2	Lakeside Contracting Company Ltd.	Yes	No	5	\$84,000	April 2022/ August 26, 2022	Design and Renewal	School Condition Improvement
<b>FIELD RESTORATION</b>											
27	Design and Renewal	<b>MP22-442T Donwood Park PS TR-19-0797.</b> Replace Asphalt in Play Area. The asphalt play area has cracking, uneven surfaces and potholes throughout risking trips, falls and accidents from the uneven surface. Replacement is required.	17	Lakeside Contracting Company Ltd.	Yes	No	5	\$204,661	May 2022/ August 31, 2022	Design and Renewal	School Condition Improvement
28	Design and Renewal	<b>DJ22-453T R J Lang EMS TR 21-0988 Asphalt and Play Equipment Replacement.</b> The asphalt in the play area and the junior play structure are in poor condition and at the end of their life. Replacement is required.	12	DonRos Landscape Construction	Yes	No	5	\$428,824	May 2022/ August 26, 2022	Design and Renewal	School Condition Improvement/ Site Funded

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APPENDIX B

**Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)**

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object -ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
<b>ROOFING</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>MECHANICAL</b>											
1	Design and Renewal	<b>MP22-511T Bloordale MS TR-21-1166</b> Heating Plant Replacement. Existing boilers and pumps are in poor condition, corroded and have exceeded their useful lifespan. Replacement is required.	2	Active Mechanical Ltd	Yes	No	5	\$829,493	June 2022/ October 15, 2022	Design and Renewal	School Condition Improvement
<b>STRUCTURAL / BRICK WORK</b>											
2	Design and Renewal	<b>VK22-478T- Glenview SPS TR-19-0865</b> -Replace Exterior Wooden Stairs. The existing wooden stairs to be replaced with concrete stairs.	8	Lisgar Construction Company	Yes	No	4	\$ 513,300	June 2022/ August 26, 2022	Design and Renewal	School Condition Improvement
<b>WINDOWS</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>ELECTRICAL</b>											
3	Design and Renewal	<b>DK22-490T Woburn CI TR-21-0210</b> Incoming Hydro Line Service Upgrade. To replace the existing hydro incoming service and the main switchboard with new.	19	Electric Group Ltd.	Yes	No	3	\$539,618	May 2022/ December 31, 2022	Design and Renewal	School Condition Improvement
<b>BARRIER FREE</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>PARKING LOTS</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>FIELD RESTORATION</b>											
4	Design and Renewal	<b>CN22-375T Cliffside PS TR-18-0115.</b> Site Drainage Restoration. Existing drainpipe and headwall in the valley has deteriorated causing severe erosion and fall of large tree. New	18	DonRos Landscape Contractors, division of 2148323 Ontario Inc.	Yes	No	4	\$707,150	July 2022/ October, 2022	Design and Renewal	School Condition Improvement

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## APPENDIX C

**Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)**

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**Summary of Select Facilities Contracts**  
**(September 1, 2021 to Present)**

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2021/22 to date	Total Expenditures for this Report	Total 2021/22 Contract Awards Reported to Date	Current Backlog
1	ROOFING	1	55	\$ 489,220	\$ 61,661,221	\$ 73,918,032
2	MECHANICAL	9	69	\$ 3,202,934	\$ 43,342,895	\$ 1,660,226,066
3	STRUCTURAL / BRICK WORK	2	19	\$ 801,700	\$ 6,902,153	\$ 146,843,259
4	WINDOWS	8	24	\$ 1,701,259	\$ 20,001,318	\$ 73,067,794
5	ELECTRICAL	4	36	\$ 1,388,119	\$ 8,145,337	\$ 425,691,172
6	BARRIER FREE	0	0	-	-	-
7	PARKING LOTS	6	11	\$ 1,402,365	\$ 2,633,215	\$ 96,192,052
8	FIELD RESTORATION	3	9	\$ 1,340,635	\$ 4,494,157	\$ 242,432,336
9	INTERIOR COMPONENTS / FASCIA / PAINTING	3	12	\$ 1,524,627	\$ 6,331,253	\$ 931,643,271
10	OTHER (FDK, EL4, and Compliance)	1	20	\$ 152,286	\$ 5,098,757	-

-	Project Classification	Total Number of CVRIS Projects for this Report	Total Number of CVRIS Projects to date	Total CVRIS Expenditures for this Report	Total CVRIS Contract Awards Reported to Date
-	COVID Resilience Infrastructure Funding Stream (CVRIS) Projects *	0	13	-	\$ 5,857,555

\* Note: these CVRIS values are also reflected in the main Appendix D table above under their appropriate trade category.

Overall Running Total (CVRIS) Projects from April 2021 to Date:	75	Total April 2021 to Date:	\$ 46,095,451
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**Facilities Services Contract Change Orders Exceeding \$500,000**

Nil Items

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