



# APPENDIX A - CAPITAL PROJECTS STATUS UPDATE

N/A - Not Applicable TBD - To be Determined A - Acting

Date: May 6, 2022

| School & Project Description   | LC, LN, Ward & Trustee                     | SOE                       | Principal                  | Pupil Places                       | EDU FST Approval | EDU-ATP 85% Submission /Pending | EDU- ATP Project amount final | EDU-ATP Final Approval Letter                            | City Site Plan Approval  | City BLDG. Permit Status    |
|--|--|---------------------------|----------------------------|------------------------------------|------------------|---------------------------------|-------------------------------|--|--|-----------------------------|
| <b>Bloor-Brockton CI</b><br><b>New Replacement Secondary School</b><br><b>(4 floors with one level below grade parking)</b><br>IN CONSTRUCTION   | LC1, LN05<br>Ward 9<br>Stephanie Donaldson | Mike Gallagher            | Janice Gladstone           | 924 pp                             | Approved         | Nov. 29, 2019                   | <b>\$52,240,129</b>           | Apr. 26, 2021;<br>Revised ATP Received:<br>Aug. 24, 2021 | Submitted:<br>Mar. 2, 2018<br>NOAC received:<br>Oct. 21, 2020<br>SPA received: Nov. 24, 2021 | Received:<br>Oct 04, 2021   |
| <b>Davisville Jr. PS</b><br><b>New Replacement &amp; Childcare</b><br><b>Elementary School (3 floors with one level below grade parking)</b><br>CONSTRUCTION COMPLETED   | LC1, LN05<br>Ward 8<br>Shelley Laskin      | Andrew Howard             | Shona Farrely              | 731 pp                             | Approved         | Apr. 30, 2018                   | <b>\$31,503,824</b>           | Feb. 15, 2019  | Submitted:<br>May 1, 2017<br>Received:<br>Sept. 17, 2019                                     | Received:<br>Oct. 28, 2019  |
| <b>Sir Sandford Fleming</b><br><b>5 Room Childcare &amp; Renovations</b><br><b>Renovate the space at Sir Sandford Fleming School to relocate the existing Baycrest PS and the existing Childcare Facility</b><br>IN CONSTRUCTION | LC1, LN04<br>Ward 8<br>Shelley Laskin      | Denise Humphreys          | Lois Stewart (Baycrest PS) | 250 pp + (TCDSB)<br>250pp = 500 pp | Approved         | Jan. 10, 2020                   | <b>\$7,468,658</b>            | Nov. 5, 2020   | N/A  | Received:<br>Sept. 18, 2019 |
| <b>Terry Fox PS</b><br><b>2 Storey Addition, Renovations &amp; 5-room (88) Childcare</b><br>IN CONSTRUCTION  | LC2, LN10,<br>Ward 20<br>Manna Wong        | Cassandra Alviani-Alvarez | Dean Malvern               | 631 pp (existing: 355 adding: 276) | Approved         | Feb. 14 2019                    | <b>\$14,311,374</b>           | Feb. 10, 2021  | Submitted:<br>Apr. 21, 2017<br>Received:<br>Mar. 18, 2021                                    | Received:<br>Oct. 20, 2021  |
| <b>Dennis Avenue CS</b><br><b>New Replacement &amp; 5-room (88) Childcare</b><br>AWAITING BUILDING PERMIT  | LC1, LN04<br>Ward 6<br>Chris Tonks         | Denise Humphreys          | Tony Di Biase              | 358 pp                             | Approved         | May 26, 2021                    | <b>\$18,425,424</b>           | May 3, 2022  | Submitted:<br>Aug. 19, 2020<br>Received:<br>Mar. 16, 2022                                    | TBD                         |
| <b>Dennis Avenue CS</b>  |  |                           |                            |                                    |                  |                                 |                               |  |  |                             |

|  |   |                           |                        |   |           |               |  |                       |                             |              |
|--|---|---------------------------|------------------------|---|-----------|---------------|--|-----------------------|-----------------------------|--------------|
| <b>Dennis Avenue CS</b><br><b>Demolition</b><br>The existing 2-story school will be demolished prior to the construction of the replacement school<br><b>IN CONSTRUCTION</b>   | LC1, LN04<br>Ward 6<br>Chris Tonks      | Denise Humphreys          | Cindy Closner          | N/A   | N/A       | Mar 16, 2021  | <b>\$1,867,708</b>   | July 27, 2021         | N/A                         | TBD          |
| <b>George Syme CS</b><br><b>4 Classroom Addition &amp; 5-Room (88) Childcare</b><br><b>IN DESIGN</b>   | LC1, LN04<br>Ward 6<br>Chris Tonks      | Denise Humphreys          | Cindy Closner          | 718 pp<br>(existing: 626<br>adding: 92)                   | Approved  | May 31, 2021  | <b>\$8,276,799</b>   | May 2, 2022           | Submitted:<br>Nov. 12, 2019 | TBD          |
| <b>Hollywood PS</b><br><b>2 Storey Addition and a new single story gym addition (convert the old Gym to 2 kindergarten rooms and construct a new 4-classroom/5-room Childcare - the addition is designed as two separate wings)</b><br><b>AWAITING EDU ATP TO TENDER</b> | LC2, LN12<br>Ward 12<br>Alexander Brown | Denise Humphreys          | Domenic Giorgi         | 476 pp<br>(existing: 292<br>adding: 184)                  | Submitted | Jun. 07, 2021 | <b>\$6,275,870</b>   | Awaiting EDU approval | Submitted:<br>Oct. 23, 2019 | Mar. 9, 2022 |
| <b>Courcelette PS</b><br><b>6 Classroom Addition &amp; Renovation</b><br><b>IN DESIGN</b>  | LC3, LN18<br>Ward 18<br>Parthi Kandavel | Liz Holder                | Samantha Gillan        | 334 pp<br>(existing: 196<br>adding: 138)                  | Approved  | TBD           | <b>\$3,221,934 + \$4,000,000 from POD (Pending EDU Approval)</b> | TBD                   | TBD                         | TBD          |
| <b>David Lewis PS</b><br><b>Addition, Renovation, &amp; 5-Room Childcare</b><br><b>AWAITING EDU FST APPROVAL</b>   | LC2, LN10<br>Ward 20<br>Manna Wong      | Cassandra Alviani-Alvarez | Charmaine Hung-Lashley | 521 pp<br>(existing: 337<br>adding: 184)                  | Approved  | TBD           | <b>\$5,739,940</b>   | TBD                   | TBD                         | TBD          |
| <b>Hodgson Sr. PS</b><br><b>12 Classroom Addition &amp; Renovation</b><br><b>IN DESIGN</b>   | LC1, LN5<br>Ward 11<br>Rachel Chernos   | Andrew Howard             | Lori Campbell          | 838 pp<br>(existing: 654<br>adding: 184)                  | Submitted | TBD           | <b>\$18,286,235</b>  | TBD                   | Submitted:<br>Jan. 24, 2022 | TBD          |
| <b>Kâpapâmahchakwêw - Wandering Spirit School</b><br><b>Addition, Renovation, &amp; 5-room Childcare</b><br><b>PROJECT ON HOLD</b>   | LC4, LN30<br>Ward 15<br>Jennifer Story  | Nadira Persaud            | Tanya Senk             | 396 pp<br>(291 Ele.<br>105 Sec.) +<br>Additional programs | N/A       | TBD           | <b>\$11,513,306</b>  | TBD                   | TBD                         | TBD          |
|  |   |                           |                        |   |           |               |  |                       |                             |              |

|  |  |                |               |   |          |     |                     |     |                              |                              |
|--|--|----------------|---------------|---|----------|-----|---------------------|-----|------------------------------|------------------------------|
| <b>McKee PS</b><br><b>3 Classroom Addition &amp; Renovation</b><br><b>IN DESIGN</b>                                      | LC2, LN12<br>Ward 12<br>Alexander Brown    | Domenic Giorgi | Jeanette Lang | 780 PP                                  | Approved | TBD | <b>\$1,483,544</b>  | TBD | N/A                          | TBD                          |
| <b>Sugar Wharf (Lower Yonge)</b><br><b>New Vertical School</b><br><b>AWAITING TLC AGREEMENT</b>                          | LC1, LN22<br>Ward 9<br>Stephanie Donaldson | Mary Linton    | TBD           | 450 PP                                  | TBD      | TBD | <b>\$44,000,000</b> | TBD | To be submitted by Developer | To be submitted by Developer |
| <b>Elizabeth Simcoe JPS</b><br><b>Addition &amp; Renovation</b><br><b>DESIGN TO COMMENCE</b>                             | LC3, LN16<br>Ward 19<br>Zakir Patel        | John Currie    | Janna Solman  | 321 pp<br>(existing: 275<br>adding: 46) | TBD      | TBD | <b>\$2,532,250</b>  | TBD | TBD                          | TBD                          |
| <b>Poplar Rd JPS</b><br><b>New Replacement School</b><br><b>&amp; 5-room (88) Childcare</b><br><b>DESIGN TO COMMENCE</b> | LC3, LN16<br>Ward 13<br>Zakir Patel        | John Currie    | Tod McGilvray | 341 PP                                  | TBD      | TBD | <b>\$13,440,170</b> | TBD | TBD                          | TBD                          |

| <b>INSURANCE PROJECTS - School/Facility<br/>Reconstruction after Catastrophic Fire<br/>Settlement Funding - Augmented through<br/>School \$ Allocations</b> | <b>LC, LN,<br/>Ward &amp;<br/>Trustee</b> | <b>SOE</b>         | <b>Principal</b> | <b>Pupil<br/>Places</b>                              |           | <b>EDU-ATP 85%<br/>Submission<br/>/Pending</b> | <b>EDU- ATP<br/>Project<br/>amount<br/>final</b>          | <b>EDU-ATP<br/>Final<br/>Approval<br/>Letter</b> | <b>City Site Plan<br/>Approval</b>          | <b>City BLDG.<br/>Permit Status</b>                         |
|---|---|--------------------|------------------|--|-----------|--|---|--|---|---|
| <b>JONES AVE</b><br><b>IN CONSTRUCTION</b>  | LC4, LN31<br>Ward 15<br>Jennifer Story    | Jim<br>Spyropoulos |                  | 440 pp<br>(Elementary)<br>220 pp (Adult<br>Learning) | Approved  | Aug. 17, 2021                                  | <b>\$9,140,212<br/>(including POD,<br/>SCI &amp; SRA)</b> | Mar. 31, 2022                                    | N/A<br>Building Emergency<br>Reconstruction | May 2021<br>Building under<br>Construction<br>Insurance     |
| <b>YORK MEMO CI</b><br><b>IN DESIGN &amp; CONSTRUCTION</b>  | LC1, LN03<br>Ward 6<br>Chris Tonks        | A-Kwame<br>Lennon  | A-Ian<br>Botnick | 1300 pp  | Submitted | TBD  | <b>\$25,000,000<br/>(including POD)</b>                   | TBD  | N/A<br>Building Emergency<br>Reconstruction | Phase 1 - Nov<br>2019<br>Phase 2 -<br>Sequential<br>Permits |