



## APPENDIX B

**Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)**

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
<b>ROOFING</b>											
1	Design and Renewal	<b>PM22-415T Kew Beach JPS TR-21-1382</b> Siporex Deck & Roof Replacement. Existing roof and deck deteriorated beyond repair and requires replacement.	16	Triumph Roofing & Sheet Metal Inc.	Yes	No	5	\$722,490	April 2022/ August 26, 2022	Design and Renewal	School Condition Improvement
2	Design and Renewal	<b>VK22-441T HA Halbert JPS TR-21-1427</b> Roof Replacement. Roof assemblies are deteriorated, past its life expectancy and require full roof replacement. Deteriorated wood deck, fascia and soffit should also be replaced during the roof replacement, as required. Structural services on the poles at roof canopies, including structural reinforcement of poles in poor condition, removal of obsolete drainage poles, and repainting of remaining poles. Roof replacement sections A, A1, A2, A4, A5, A6, B, B2, B3, B6, C, D1, DE3, DE4, E1.	18	Flynn Canada Ltd.	Yes	No	4	\$827,800	April 2022/ August 31, 2022	Design and Renewal	School Condition Improvement
<b>MECHANICAL</b>											
3	Design and Renewal	<b>MP22-469T Blantyre PS TR-21-1165</b> Chiller Replacement. Existing chiller is old and beyond its life cycle. It has developed water leaks with evidence of bacterial growth, rusted evaporated headers and punctured vapor barrier at the pumps.	18	Firenza Plumbing and Heating Ltd.	Yes	No	6	\$512,000	April 2022/ August 30, 2022	Design and Renewal	School Condition Improvement
<b>STRUCTURAL / BRICK WORK</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>WINDOWS</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>ELECTRICAL</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-

[illegible]

## APPENDIX C

**Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)**

[illegible]

**Summary of Select Facilities Contracts**  
**(September 1, 2021 to Present)**

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2021/22 to date	Total Expenditures for this Report	Total 2021/22 Contract Awards Reported to Date	Current Backlog
1	ROOFING	2	54	\$ 1,550,290	\$ 61,172,001	\$ 73,918,032
2	MECHANICAL	1	60	\$ 512,000	\$ 40,139,961	\$ 1,660,226,066
3	STRUCTURAL / BRICK WORK	0	17	-	\$ 6,100,453	\$ 146,843,259
4	WINDOWS	0	16	-	\$ 18,300,059	\$ 73,067,794
5	ELECTRICAL	0	32	-	\$ 6,757,218	\$ 425,691,172
6	BARRIER FREE	0	0	-	-	-
7	PARKING LOTS	0	5	-	\$ 1,230,850	\$ 96,192,052
8	FIELD RESTORATION	2	6	\$1,378,796	\$ 3,153,522	\$ 242,432,336
9	INTERIOR COMPONENTS / FASCIA / PAINTING	0	9	-	\$ 4,806,626	\$ 931,643,271
10	OTHER (FDK, EL4, and Compliance)	0	19	-	\$ 4,946,471	-

-	Project Classification	Total Number of CVRIS Projects for this Report	Total Number of CVRIS Projects to date	Total CVRIS Expenditures for this Report	Total CVRIS Contract Awards Reported to Date
-	COVID Resilience Infrastructure Funding Stream (CVRIS) Projects *	0	13	-	\$ 5,857,555

\* Note: these CVRIS values are also reflected in the main Appendix D table above under their appropriate trade category.

Overall Running Total (CVRIS) Projects from April 2021 to Date:	75	Total April 2021 to Date:	\$ 46,095,451
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**Facilities Services Contract Change Orders Exceeding \$500,000**

Nil Items