

Actual Enrolment as of September 2022

To: Finance, Budget and Enrolment Committee

Date: 23 November, 2022

Report No.: 11-22-4429

Strategic Directions

Provide Equity of Access to Learning Opportunities for All Students

Allocate Human and Financial Resources Strategically to Support Student Needs

Recommendation

It is recommended that the report regarding Actual Enrolment as of September 2022 be received.

Context

Every school year, actual enrolments for the schools are collected and compiled at the end of each week in September and then at the end of each month for the rest of the year. The purpose of this report is to provide the actual enrolments as of September 30, 2022 and contrast it with the projected enrolments for the same time period.

Appendix A contains a presentation that reports on the actual and projected enrolments for September 2022.

Action Plan and Associated Timeline

Not applicable.

Resource Implications

Not applicable.

Communications Considerations

Not applicable.

Board Policy and Procedure Reference(s)

Not applicable.

Appendices

• Appendix A: Presentation – Actual Enrolment as of September 2022

From

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