



Final Response to the 2023-24 Ministry of Education Budget Consultation

To: Finance, Budget and Enrolment Committee

Date: 23 November, 2022

Report No.: 11-22-4436

Strategic Directions

- Allocate Human and Financial Resources Strategically to Support Student Needs

Recommendation

It is recommended that the 2023-24 Ministry of Finance Education Funding Guide Response be received.

Context

At the 12 October 2022 Finance, Budget and Enrolment Committee (FBEC) meeting, staff presented the 2023-24 Ministry of Education Budget Consultation Guide and a survey tool to gather feedback. A draft response was also circulated to Trustees on 11 November 2022. Based on the feedback received from internal and external stakeholders, the response was finalized and submitted to the Ministry on 15 November 2022. Attached in Appendix A is a copy of the submission.

The survey tool was communicated to SEAC, PIAC and the Community Advisory Committees. A copy of their feedback received through the survey is attached in Appendix B.

Action Plan and Associated Timeline

Not applicable.

Resource Implications

Not applicable.

Communications Considerations

The final submission has been posted on the 2023-24 budget development page on the TDSB external website.

Board Policy and Procedure Reference(s)

Not applicable.

Appendices

- Appendix A: TDSB Budget Consultation Response for Final Submission
- Appendix B: Feedback from Ministry of Education Funding Guide Survey
- Appendix C: 2023-24 Ministry of Education Budget Consultation Guide

From

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