

Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

| # | User/Budget Holder School/Dept. | Products/Services Details | Ward | Recommended Supplier | Low Bid / Highest Score | Object-ions | No. of Bids Rec'd | Total Contract Amount | Projected Start/End Date of Contract | Customer Involvement | Funding Source |
|----------------|---------------------------------|--|------|------------------------------------|-------------------------|-------------|-------------------|-----------------------|--------------------------------------|----------------------|------------------------------|
| ROOFING | | | | | | | | | | | |
| 1 | Design and Renewal | VK23-051T David Lewis PS TR-21-1359 Skylight Replacement. Existing glass skylight at Roof Section B2 has exceeded its useful lifespan and requires replacement. | 20 | Baycrest General Contractors | Yes | No | 4 | \$224,280 | November 2022/ August 30, 2023 | Design and Renewal | School Condition Improvement |
| 2 | Design and Renewal | VK23-057T George Peck PS TR-19-0598 Roof Replacement, A, A1, A3, A4, A5. Existing Roof has exceeded its useful lifespan and requires replacement. | 17 | Triumph Roofing & Sheet Metal Inc. | Yes | No | 5 | \$128,080 | July 2023/ August 30, 2023 | Design and Renewal | School Condition Improvement |
| 3 | Design and Renewal | PCM23-056T Brown JPS & Community Centre TR-22-0057. Roof replacement, A, B, B1, B2, B3. Existing roof has exceeded its useful lifespan and require replacement. | 8 | Crawford Roofing Corporation | Yes | No | 3 | \$219,600 | November 2022/ May 31, 2023 | Design and Renewal | School Condition Improvement |
| 4 | Design and Renewal | MP23-058T Maple Leaf PS TR-22-0022 Roof replacement, B, B1, B2, E, E1, E2. Existing roofs have exceeded their useful lifespan and requires replacement. | 6 | Semple Gooder Roofing Corporation | Yes | No | 3 | \$440,743 | November 2022/ April 30, 2023 | Design and Renewal | School Condition Improvement |
| 5 | Design and Renewal | MP23-067T Fairglen JPS TR-22-0026 Roof Replacement. Existing roofs have exceeded their useful lifespan and requires replacement. | 20 | Dean Chandler Roofing Limited | Yes | No | 3 | \$239,538 | November 2022/ December 31, 2022 | Design and Renewal | School Condition Improvement |
| 6 | Design and Renewal | DK23-068T Charles Gordon SPS TR-21-1744. Roof Replacement and Re-Cladding-of Mechanical Penthouse. Existing roof has exceeded its useful lifespan and requires replacement. | 17 | Crawford Roofing Corporation | Yes | No | 3 | \$174,800 | November 2022/ August 31, 2023 | Design and Renewal | School Condition Improvement |

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|--------------------------------|--------------------|---|----|---|-----|----|---|-----------|------------------------------------|--------------------|------------------------------|
| 7 | Design and Renewal | CN23-026T Elmlea JS TR 17-2113 Roof Replacement Areas B & D Existing roof assemblies are deteriorated and require full roof replacement. | 1 | Dean Chandler Ltd. | Yes | No | 4 | \$182,500 | November 2022/ May 15, 2023 | Design and Renewal | School Condition Improvement |
| 8 | Design and Renewal | CN23-039T Elia MS TR 19-0625 Roof Replacement Areas A, A1, A2, B1, B3 and C1 Existing roof exceeded its useful lifespan and requires replacement. | 4 | Seeback Roofing & Sheet Metal Limited | Yes | No | 4 | \$498,200 | November 2022/ August 24, 2023 | Design and Renewal | School Condition Improvement |
| 9 | Design and Renewal | CN23-046T Century School House TR-17-1514 Roof Replacement, Areas AB1, AB2, AB3,BC1,BC2,C,and D. Existing roof has exceeded its useful lifespan and requires replacement. | 15 | Triumph Roofing & Sheet Metal Inc. | Yes | No | 5 | \$130,650 | April 2023/ August, 2023 | Design and Renewal | Renewal |
| 10 | Design and Renewal | JM23-047T Chief Dan George PS TR-21-1764. Roof Replacement of Area B3. Existing roof has exceeded its useful lifespan and requires replacement. | 22 | Dean Chandler Roofing Ltd | Yes | No | 4 | \$159,500 | November 2022/ January 31, 2023 | Design and Renewal | School Condition Improvement |
| 11 | Design and Renewal | MP23-122T Dundas JPS TR-21-1255 Roof replacement, C, roof retrofit A, B and anti-climbing fence replacement. Existing roofs have exceeded their useful lifespan and requires replacement. | 15 | Provincial Industrial Roof & Sheet Metal Company Limited | Yes | No | 3 | \$235,000 | November 2022/ August 30, 2023 | Design and Renewal | School Condition Improvement |
| MECHANICAL | | | | | | | | | | | |
| 12 | Design and Renewal | VK23-133T Greenland PS TR-21-0217. Replacement of Rooftop Unit. Replacement of the 5-ton ICE rooftop unit, re-install on the existing curb and modify the power wiring roof penetrations to suit TDSB typical details. Reconnect to ductwork and BAS. | 14 | Gorbern Mechanical Contractors Ltd. | Yes | No | 4 | \$111,248 | November 2022/ August 31, 2023 | Design and Renewal | School Condition Improvement |
| STRUCTURAL / BRICK WORK | | | | | | | | | | | |
| 13 | Design and Renewal | PCM23-041T Humber Valley Village Jr. PS TR-21-1357. Replacement of Wood Cladding. Existing wood cladding has exceeded its useful lifespan & requires replacement. | 2 | Lisgar Construction Company a Division of United Shelters Limited | Yes | No | 5 | \$255,200 | November 2022/ August 24, 2023 | Design and Renewal | School Condition Improvement |

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| 14 | Design and Renewal | VK23-084T Vaughan Road Learning Centre TR-22-0476. Swimming Pool Area Column Restoration. Existing structural columns along perimeter of swimming pool area wall are deteriorated and require strengthening to guarantee safe occupancy. | 8 | Trinity Custom Masonry Limited | Yes | No | 3 | \$478,333 | November 2022/ December 31, 2022 | Design and Renewal | School Condition Improvement |
| 15 | Design and Renewal | MP23-052T Deer Park JSPS TR-21-1031 Remedy Spalling Concrete in Hydro Vault. Project scope includes concrete slab, beam, wall restoration in hydro vault, block wall restoration and waterproofing of the floor slab in the outdoor storage room. | 8 | Hastings Utilities Contracting Ltd. | Yes | No | 2 | \$275,000 | November 2022/ April 30, 2023 | Design and Renewal | School Condition Improvement |
| 16 | Design and Renewal | PCM23-017T City Adult Learning Centre TR-21-1578. The underside of existing concrete ramps at Block C and link between Blocks B and C have spalling concrete which needs to be restored. | 15 | Trinity Custom Masonry Limited | Yes | No | 3 | \$368,333 | November 2022/ January, 2023 | Design and Renewal | School Condition Improvement |
| 17 | Design and Renewal | DK23-111T Keele Street PS TR-20-0677. Main Entrance Waterproofing. Water infiltration in the underground gym below the main entrance door. Reinstate waterproofing below main entrance door. | 7 | Inter-All Ltd. | Yes | No | 4 | \$53,100 | December 2022/ August 31, 2023 | Design and Renewal | School Condition Improvement |
| 18 | Design and Renewal | DJ23-128T Joseph Brant PS TR-22-0993 Masonry opening for the Hydro transformer replacement. Providing opening in the existing exterior masonry wall to provide access for the Hydro transformer replacement project. | 22 | Robert B. Somerville Co. Limited | Yes | No | 1 | \$287,000 | November 2022/ January 27, 2023 | Design and Renewal | School Condition Improvement |
| WINDOWS | | | | | | | | | | | |
| 19 | Design and Renewal | PCM23-048T Lakeshore CI TR-21-1363. Skylight Replacement. Existing Skylight has deteriorated beyond it's useful lifespan and requires replacement. | 3 | Inter-All Ltd. | Yes | No | 5 | \$269,127 | July 2023/ August 31, 2023 | Design and Renewal | School Condition Improvement |
| ELECTRICAL | | | | | | | | | | | |

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|----|--------------------|---|----|---|-----|----|---|-----------|-----------------------------------|--------------------|------------------------------|
| 20 | Design and Renewal | PCM23-063T Kingsview Village Jr. School TR-22-0486. Fire Alarm Control Panel Replacement. Existing fire alarm system is outdated and has surpassed its useful lifespan. Difficult to get replacement parts for the current system. | 1 | Stevens & Black Electrical Contractors Ltd. | Yes | No | 5 | \$260,735 | November 2022/ August 24, 2023 | Design and Renewal | School Condition Improvement |
| 21 | Design and Renewal | VK23-065T John Ross Robertson JPS TR-21-1464. Main Switchboard Replacement. The existing main switchboard is outdated and has exceeded its useful life span. | 8 | Buxton & Dawe Limited | Yes | No | 5 | \$230,000 | November 2022/ August 16, 2023 | Design and Renewal | School Condition Improvement |
| 22 | Design and Renewal | CN23-069T Lamberton PS TR-22-0318 Integrated P. A. / In-house Phone System Replacement. The existing system is obsolete and has surpassed its lifespan. There is a lack of replacement parts available. Continued maintenance is not feasible. | 4 | R.C.N. Electric | Yes | No | 3 | \$219,000 | November 2022/ June 23, 2023 | Design and Renewal | School Condition Improvement |
| 23 | Design and Renewal | JM23-070T Cameron PS TR-22-0314 Integrated PA/In-house Phone System Replacement. The existing systems are obsolete and have surpassed their lifespans. There is a lack of replacement parts available. Continued maintenance is not feasible. | 12 | Kertech Electric Inc. | Yes | No | 5 | \$153,767 | November 2022/ March 20, 2023 | Design and Renewal | School Condition Improvement |
| 24 | Design and Renewal | JM23-070T Downsview PS TR-22-0315. Integrated PA/In-house Phone System Replacement. The existing systems are obsolete and have surpassed their lifespans. There is a lack of replacement parts available. Continued maintenance is not feasible. | 5 | Kertech Electric Inc. | Yes | No | 5 | \$116,049 | November 2022 / March 20, 2023 | Design and Renewal | School Condition Improvement |
| 25 | Design and Renewal | MP23-074T Birch Cliff PS TR-21-1103 Fire Alarm System Replacement. Existing fire alarm system is outdated and had surpassed its useful lifespan. | 18 | Alltech Electrical Systems Inc. | Yes | No | 6 | \$323,198 | February 2023/ March 20, 2023 | Design and Renewal | School Condition Improvement |
| 26 | Design and Renewal | VK23-097T Shaughnessy PS TR-22-0319 Integrated P. A. / In-house Phone System Replacement. To replace the existing P. A. & Call Switch Communication System including | 13 | Alltech Electrical Systems Inc. | Yes | No | 5 | \$192,000 | November 2022/ January 8, 2023 | Design and Renewal | School Condition Improvement |

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|----|--------------------|--|----|--------------------------------|-----|----|---|-----------|-------------------------------------|--------------------|------------------------------|
| | | wiring with the new Integrated P. A./ in-house Phone System. | | | | | | | | | |
| 27 | Design and Renewal | VK23-043T Eikhorn PS TR-22-0317 Integrated PA/In-House Phone System Replacement. The existing systems are obsolete and have surpassed their lifespans. There is a lack of replacement parts available. Continued maintenance is not feasible. | 13 | Stevens & Black | Yes | No | 3 | \$289,750 | November 2022/ February 28, 2023 | Design and Renewal | School Condition Improvement |
| 28 | Design and Renewal | JM23-034T Emily Carr PS TR-22-0106. P.A. System Control Rack Replacement. The existing PA system is obsolete and has surpassed its life span. There is a lack of replacement parts available. Continued maintenance is not feasible. | 22 | Alltech Electrical Systems Inc | Yes | No | 3 | \$143,397 | November 2022/ March 31, 2023 | Design and Renewal | School Condition Improvement |
| 29 | Design and Renewal | JM23-034T Emily Carr PS TR-22-0107. Fire Alarm Control Panel Replacement. The existing Fire Alarm system is outdated and has surpassed its useful lifespan. Difficult to get replacement parts for the current system. | 22 | Alltech Electrical Systems Inc | Yes | No | 3 | \$170,398 | November 2022/ March 31, 2023 | Design and Renewal | School Condition Improvement |
| 30 | Design and Renewal | VK23-110T FH Miller JPS TR-18-1216 Fire Alarm Control Panel Replacement. Existing fire alarm is outdated and has surpassed its lifespan. Difficult to get replacement parts for the current system. | 9 | Kertech Electric Inc. | Yes | No | 5 | \$131,178 | July 2023/ August 31, 2023 | Design and Renewal | School Condition Improvement |
| 31 | Design and Renewal | DK23-118T Ryerson CS TR-18-1231 Fire Alarm Control Panel Replacement. Existing fire alarm system is outdated and has surpassed its lifespan. Difficult to get replacement parts for the current system. | 9 | Stevens & Black | Yes | No | 4 | \$411,800 | December 2022/ August 30, 2023 | Design and Renewal | School Condition Improvement |
| 32 | Design and Renewal | VK23-121T Whitney JPS TR-21-1112 Main Switchboard Replacement. The existing main switchboard is outdated and has exceeded its useful life span. | 10 | Kudlak-Baird (1982) Limited | Yes | No | 5 | \$157,285 | November 2022/ August 30, 2022 | Design and Renewal | School Condition Improvement |

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|---------------------|--------------------|---|----|------------------------------------|-----|----|---|-----------|--------------------------------------|--------------------|------------------------------|
| 33 | Design and Renewal | JM23-112T James S Bell JMSWA TR-18-1248. Main Switchboard Upgrade. The existing main switchboard is outdated and needs to be retrofitted with new components. | 3 | RCN Electric | Yes | No | 5 | \$236,500 | July 2023/ August 31, 2023 | Design and Renewal | School Condition Improvement |
| 34 | Design and Renewal | HT23-139T Crestview PS TR-22-0529 Integrated P.A./ In-House Phone System Replacement. The existing system is obsolete and has surpassed its lifespan. | 13 | Kertech Electric Inc. | Yes | No | 5 | \$190,978 | November 2022/ June 30, 2023 | Design and Renewal | School Condition Improvement |
| 35 | Design and Renewal | HT23-139T Roywood PS TR-22-0545 Integrated P.A./ In-House Phone System Replacement. The existing system is obsolete and has surpassed its lifespan. | 14 | Alltech Electrical Systems Inc | Yes | No | 5 | \$147,198 | November 2022/ June 30, 2023 | Design and Renewal | School Condition Improvement |
| 36 | Design and Renewal | PCM23-142T Lescon PS TR-22-0537 Integrated P.A./ In-House Phone System Replacement. The existing system is obsolete and has surpassed its lifespan. | 13 | RCN Electric | Yes | No | 3 | \$232,000 | November 2022/ June 30, 2023 | Design and Renewal | School Condition Improvement |
| BARRIER FREE | | | | | | | | | | | |
| - | Nil Items | - | - | - | - | - | - | - | - | - | - |
| PARKING LOTS | | | | | | | | | | | |
| 37 | Design and Renewal | DJ23-094T Norman Ingram PS TR-18-1528. Repave Asphalt Parking Lot. Asphalt surfaces have deteriorated beyond regular maintenance. Scope of work includes new concrete curbs, asphalt & concrete paving, site furnishing, line painting, signage, accessibility upgrades. | 14 | Nortown Paving & Construction Inc. | Yes | No | 8 | \$264,950 | November 2022/ August 18, 2023 | Design and Renewal | School Condition Improvement |
| 38 | Design and Renewal | CN23-061T Dunlace PS TR-19-0417 Replace Parking Lot Asphalt. Existing parking lot is deteriorated and requires repaving. | 11 | Kings Valley Paving Inc. | Yes | No | 8 | \$212,500 | July 2023 August 31, 2023 | Design and Renewal | School Condition Improvement |
| 39 | Design and Renewal | JM23-062T Rolph Rd ES TR-19-0457. Repave Parking Lot. Restoration of existing parking lot and pedestrian pathways including concrete pad installation. | 11 | Kings Valley Paving Inc | Yes | No | 7 | \$192,845 | July 2023 August 31, 2023 | Design and Renewal | School Condition Improvement |

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|--|--------------------|---|----|--------------------------------------|-----|----|---|-----------|-----------------------------------|--------------------|---|
| 40 | Design and Renewal | JM23-091T Oriole Park JPS TR-17-1958. Replace Parking Lot Asphalt. Asphalt surfaces have deteriorated beyond regular maintenance. Scope of work includes improvements to the parking layout and pedestrian access, new concrete curbs, asphalt paving, line painting, signage, and accessibility upgrades. | 8 | Lakeside Contracting Company Limited | Yes | No | 8 | \$174,875 | July 2023 August 31, 2023 | Design and Renewal | School Condition Improvement |
| 41 | Design and Renewal | PCM23-092T Oasis Alternative SS TR 20-0503. Remedy Pooling Water at Basement Door. Ponding in front of exit causing flooding in the basement. Remediation work involves regrading of asphalt play area to slope away from the building. | 9 | Primo Paving & Construction Ltd. | Yes | No | 5 | \$112,300 | November 2022/ August 15, 2023 | Design and Renewal | School Condition Improvement |
| FIELD RESTORATION | | | | | | | | | | | |
| 42 | Design and Renewal | DK23-089T Rawlinson CS TR-20-0248 Replace Deteriorated Asphalt in Play Area. Playground areas require upgrade to enhance learning environment for students. Improvement includes soft landscaping, asphalt, walkway, play structures, and seating. | 9 | Lakeside Contracting Company Ltd | Yes | No | 5 | \$376,227 | July 2023/ August 2023 | Design and Renewal | School Condition Improvement & Section 37 |
| INTERIOR COMPONENTS / FASCIA / PAINTING | | | | | | | | | | | |
| 43 | Design and Renewal | CN23-007T Blake Street PS TR-20-0049 Gym Floor Replacement. Gym Floor deteriorated and requires replacement. | 15 | Gym-Con Limited | Yes | No | 1 | \$153,965 | June 2023/ August, 2023 | Design and Renewal | School Condition Improvement |
| 44 | Design and Renewal | MP23-044T Earl Haig PS TR-21-1131 Library Ceiling Replacement. Existing library ceiling is deteriorating and needs upgrade to meet code requirement. | 16 | Baycrest General Contractors | Yes | No | 4 | \$151,680 | June 2023/ August, 2023 | Design and Renewal | School Condition Improvement |
| 45 | Design and Renewal | PCM23-079T Charles H. Best JMS TR-21-1082 Replace Movable Partitions & Re-Paint Hallways. Folding partitions in gymnasium and Drama class 218/219 are aged, worn, and difficult to operate. Replacement is required, with a new walk-draw divider curtain in gymnasium, and new paired panels with sound absorption in Drama | 5 | Inter-All Ltd. | Yes | No | 5 | \$427,777 | November 2022/ August 24, 2023 | Design and Renewal | School Condition Improvement |

APPENDIX C

Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)

| # | User/Budget Holder School/Dept. | Products/Services Details | Ward | Recommended Supplier | Low Bid / Highest Score | Object-ions | No. of Bids Rec'd | Total Contract Amount | Projected Start/End Date of Contract | Customer Involvement | Funding Source |
|--------------------------------|---------------------------------|---|------|------------------------|-------------------------|-------------|-------------------|-----------------------|--------------------------------------|----------------------|------------------------------|
| ROOFING | | | | | | | | | | | |
| 1 | Design and Renewal | JM23-022T Leaside HS TR-21-1223 Roof Replacement of Section A, A1, B1, C, D3 and D5. Existing roof assemblies are deteriorated, have exceeded their useful life span and require a full roof assembly replacement. | 11 | Dufferin Roofing Ltd | Yes | No | 4 | \$1,109,280 | December 2022/ May 31, 2023 | Design and Renewal | School Condition Improvement |
| MECHANICAL | | | | | | | | | | | |
| 2 | Design and Renewal | PCM23-071T John Ross Robertson TR-22-0577. Steam Boiler Replacement. Existing steam boilers are in poor condition, corroded, and have exceeded their life expectancy. Conversion to hot water boiler system is required. | 8 | Active Mechanical Ltd. | Yes | No | 8 | \$1,301,000 | December 2022/ September 30, 2023 | Design and Renewal | School Condition Improvement |
| 3 | Design and Renewal | VK23-072T Sunny View JSPS TR-22-0433 Steam to Hot Water Conversion. Existing Steam heating system serving the school is in poor condition and has exceeded it's life expectancy. Conversion to hot water system is required. | 11 | Active Mechanical Ltd. | Yes | No | 5 | \$5,663,600 | December 2022/ August 29, 2023 | Design and Renewal | School Condition Improvement |
| 4 | Design and Renewal | VK23-072T Sunny View JSPS TR-22-0434 Air Handler Units (AHU) Replacement. Existing AHU's serving the school are in poor condition and have exceeded their life expectancy. Replacement is required. | 11 | Active Mechanical Ltd. | Yes | No | 5 | \$1,711,400 | December 2022/ August 29, 2024 | Design and Renewal | School Condition Improvement |
| STRUCTURAL / BRICK WORK | | | | | | | | | | | |

Summary of Select Facilities Contracts
(September 1, 2022 to Present)

| - | Project Classification | Total Number of Projects for this Report | Total Number of Projects 2022/23 to date | Total Expenditures for this Report | Total 2022/23 Contract Awards Reported to Date | Current Backlog |
|----|---|--|--|------------------------------------|--|------------------|
| 1 | ROOFING | 12 | 18 | \$ 3,559,671 | \$ 10,132,930 | \$ 76,319,162 |
| 2 | MECHANICAL | 4 | 22 | \$ 8,787,248 | \$ 31,992,616 | \$ 1,871,688,612 |
| 3 | STRUCTURAL / BRICK WORK | 7 | 19 | \$ 4,345,929 | \$ 8,627,931 | \$ 130,827,370 |
| 4 | WINDOWS | 2 | 2 | \$ 1,801,404 | \$ 1,801,404 | \$ 73,053,488 |
| 5 | ELECTRICAL | 17 | 28 | \$ 3,451,466 | \$ 8,300,881 | \$ 452,430,264 |
| 6 | BARRIER FREE | 0 | 0 | - | - | - |
| 7 | PARKING LOTS | 5 | 6 | \$ 957,470 | \$ 1,504,470 | \$ 98,308,706 |
| 8 | FIELD RESTORATION | 2 | 5 | \$ 1,029,328 | \$ 3,257,879 | \$ 289,353,645 |
| 9 | INTERIOR COMPONENTS / FASCIA / PAINTING | 6 | 8 | \$ 1,210,210 | \$ 3,846,987 | \$1,006,344,676 |
| 10 | OTHER (FDK, EL4, and Compliance) | 0 | 5 | - | \$ 455,975 | - |

| - | Project Classification | Total Number of CVRIS Projects for this Report | Total Number of 2022/2023 CVRIS Projects to date | Total CVRIS Expenditures for this Report | Total 2022/2023 CVRIS Contract Awards Reported to Date |
|---|---|--|--|--|--|
| - | COVID Resilience Infrastructure Funding Stream (CVRIS) Projects * | 0 | 1 | \$ - | \$ 71,870 |

* Note: these CVRIS values are also reflected in the main Appendix D table above under their appropriate trade category.

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|--|----|----------------------------------|---------------|
| Overall Running Total (CVRIS) Projects from April 2021 to Date: | 76 | Total April 2021 to Date: | \$ 46,167,321 |
|--|----|----------------------------------|---------------|

Facilities Services Contract Change Orders Exceeding \$500,000

Nil Items

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