

Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
1	Design and Renewal	DK22-255T Silverthorn CS. TR-22-0203 Roof replacement of Areas A3, A, B1,B2 and Retrofit of Area B3. Existing roofs have exceeded their useful lifespan and require replacement.	6	Triumph Roofing & Sheet Metal Inc	Yes	No	5	\$390,480	February 2023/ May 31, 2023	Design and Renewal	School Condition Improvement
MECHANICAL											
2	Design and Renewal	VK23-272T Downsview SS TR-22-0438 Emergency Generator Conversion. Existing diesel generator does not meet TSSA regulations. System to be replaced with new natural gas generator.	5	Vanguard Mechanical Inc.	Yes	No	4	\$335,000	February 2023/ June 30, 2023	Design and Renewal	School Condition Improvement
3	Design and Renewal	DJ23-237T R.H. King Academy TR-21-1140 Air Conditioning Replacement. Existing offices cooling system condensing unit is beyond its useful lifespan and functionality and require replacement.	18	Bomben Plumbing & Heating Limited	Yes	No	4	\$297,390	January 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
4	Design and Renewal	PCM23-236T Heather Heights Jr. PS TR 22-0439. Old diesel fuelled generator contravened numerous TSSA regulations and requires replacement with new natural gas generator.	19	Zencorp Mechanical Inc.	Yes	No	4	\$480,000	January 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
5	Design and Renewal	DK23-234T Scarborough Village PS TR-21-1329 Rooftop Unit Replacement. Due to age and current conditions the existing rooftop units have surpassed their useful lifespan and require replacement.	19	S.I.G. Mechanical Services Ltd.	Yes	No	7	\$158,900	January 2022/ August 30, 2023	Design and Renewal	School Condition Improvement
6	Design and Renewal	JM23-235T The Elms JMS TR-22-0188 Air Handlers Replacement. Due to age and current condition the existing rooftop units have surpassed their useful lifespan and require replacement.	1	Gorbern Mechanical Contractor Ltd	Yes	No	6	\$475,080	January 2022/ August 25, 2023	Design and Renewal	School Condition Improvement

7	Design and Renewal	MP23-275T Ossington/Old Orchard JPS TR-21-1756 Water Main Replacement. The water main supply to the school has experienced numerous leaks and can no longer be repaired. Replacement is required.	9	Active Mechanical	Yes	No	2	\$348,000	January 2023/ April 24, 2023	Design and Renewal	School Condition Improvement
STRUCTURAL / BRICK WORK											
8	Design and Renewal	MP23-241T Crescent Town ES TR-21-1518 Water Infiltration in Rm B101. Remedy water infiltration causing damage to exterior wall, existing planter walls, and floor tiles.	16	Greco Construction	Yes	No	5	\$90,800	January 2023/ August 23, 2023	Design and Renewal	School Condition Improvement
WINDOWS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
ELECTRICAL											
9	Design and Renewal	MP23-233T Seneca Hill PS TR-22-0548 Integrated PA/In-House System Replacement. The existing system is obsolete and has surpassed its life span. Continued maintenance is not feasible due to lack of replacement parts.	13	Alltech Electrical Systems Inc.	Yes	No	5	\$222,297	January 2023/ June 30, 2023	Design and Renewal	School Condition Improvement
10	Design and Renewal	PCM23-231T Samuel Hearne MS TR 22-0513 Fire Alarm System Replacement. Existing fire alarm system is outdated and has surpassed its useful lifespan. Difficult to get replacement parts for the current system.	18	Alltech Electrical Systems Inc.	Yes	No	6	\$385,375	January 2023/ May 30, 2023	Design and Renewal	School Condition Improvement
11	Design and Renewal	VK23-224T Bliss Carman SPS TR-22-0499 Fire Alarm System Replacement. Existing fire alarm system is outdated and has surpassed its useful lifespan. Difficult to get replacement parts for the current system.	18	Ontario Electrical Construction	Yes	No	3	\$356,674	January 2023/ May 31, 2023	Design and Renewal	School Condition Improvement
12	Design and Renewal	VK23-224T Joseph Howe SPS TR-22-0509 Fire Alarm System Replacement. Existing fire alarm system is outdated and has surpassed its useful lifespan. Difficult to get replacement parts for the current system.	22	Ontario Electrical Construction	Yes	No	3	\$352,435	January 2023/ May 31, 2023	Design and Renewal	School Condition Improvement
13	Design and Renewal	DK23-229T Regent Heights PSTR-22-0543. Integrated P.A./In-House Phone System Replacement. The existing system is obsolete and has surpassed its useful lifespan. There is	18	Alltech Electrical Systems Inc.	Yes	No	5	\$255,375	January 2023/ March 30, 2023	Design and Renewal	School Condition Improvement

		a lack of replacement parts available. Continued maintenance is not feasible.									
14	Design and Renewal	DK23-229T Rene Gordon HWA PSTR-22-0544. Integrated P.A./In-House Phone System Replacement. The existing system is obsolete and has surpassed its useful lifespan. There is a lack of replacement parts available. Continued maintenance is not feasible.	14	Alltech Electrical Systems Inc.	Yes	No	5	\$261,075	January 2023/ March 30, 2023	Design and Renewal	School Condition Improvement
BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
15	Design and Renewal	HT23-269T Maryvale PS TR-21-1678 Asphalt surfaces have deteriorated beyond regular maintenance. The scope of work includes asphalt paving, bumper curbs, line painting, and accessibility upgrades.	17	Nortown Paving & Construction Inc.	Yes	No	7	\$197,800	January 2023/ August 20, 2023	Design and Renewal	School Condition Improvement
16	Design and Renewal	HT23-239T Agincourt JPS TR-22-0029. Replace Asphalt Play Area & Play Equipment. Playground areas require upgrades to enhance the learning environment of students. Improvements include asphalt and concrete paving, play features, play equipment, site furniture, line painting, and tree planting.	20	Pave-1 Construction Limited	Yes	No	7	\$374,393	January 2023/ August 25, 2023	Design and Renewal	School Condition Improvement
FIELD RESTORATION											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
INTERIOR COMPONENTS / FASCIA / PAINTING											
17	Design and Renewal	DA23-247T Seneca School TR-20-0433 Gymnasium Acoustic Treatment. Existing gym wall and ceiling finishes do not provide sufficient acoustical conditions. New wall mounted acoustic panels required.	2	Baycrest General Contractors	Yes	No	5	\$76,380	January 2023/ August 24, 2023	Design and Renewal	School Condition Improvement
18	Design and Renewal	PCM23-297T Wexford Collegiate SOA TR 19-1317. Auditorium Exiting and Fire Safety Retrofit. A series of add-on features such as catwalks and stage extensions do not comply with code requirements including restricting exit routes. Retrofit auditorium to conform to building code and Fire Safety requirements.	17	F. Greco & Sons Ltd.	Yes	No	6	\$249,000	January 2023/ August 30, 2023	Design and Renewal	School Condition Improvement
OTHER											

19	Design and Renewal & Plant Operations, Maintenance and Sustainability	MP23-274P Supply of Flooring Accessories at TDSB Facility Services Stockrooms/ Distribution Centre Supply of flooring accessories for stock replenishment as/when required from TDSB In-House Construction.	N/A	Olympia Tile	Yes	No	6	\$148,000	May 01,2023/ April 30 2028	Design and Renewal & Plant Operations, Maintenance and Sustainability	School Condition Improvement/ School Operations Grant
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APPENDIX B

Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
MECHANICAL											
1	Design and Renewal	DK23-161T West Humber JMS TR-21-1212 Existing cooling tower is in poor condition, corroded, and have exceeded their life expectancy. Replacement is required including for pumps and chemical treatment system.	1	Active Mechanical	Yes	No	3	\$502,000	February 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
2	Design and Renewal	DJ23-246T Braeburn JPS TR-22-0410 Air Handlers Replacement. Due to age and current condition the existing indoor air handling units have surpassed their useful lifespan and require replacement.	1	S.I.G. Mechanical Services Limited	Yes	No	5	\$775,000	February 2023/ August 25, 2023	Design and Renewal	School Condition Improvement
3	Design and Renewal	HT23-248T Charles G Fraser JPS TR 22-0424 Air Handlers Replacement. Due to age and current condition, the existing air handler unit has surpassed its useful lifespan and requires replacement.	9	Bomben Plumbing & Heating Ltd.	Yes	No	3	\$811,000	February 2023/ March 30, 2024	Design and Renewal	School Condition Improvement
STRUCTURAL / BRICK WORK											
4	Design and Renewal	MP23-253T Eastern Ave Centre TR-20-0531 Interior Partition Restoration. Existing masonry block partitions are severely deteriorated.	15	Inter-All Ltd	Yes	No	5	\$706,888	February 2023/ April 28, 2023	Design and Renewal	Proceeds of Disposition - Administration

**Summary of Select Facilities Contracts
(September 1, 2022 to Present)**

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2022/23 to date	Total Expenditures for this Report	Total 2022/23 Contract Awards Reported to Date	Current Backlog
1	ROOFING	2	40	\$6,353,180	\$36,827,093	\$ 76,319,162
2	MECHANICAL	12	56	\$13,238,220	\$67,231,163	\$ 1,871,688,612
3	STRUCTURAL / BRICK WORK	3	27	\$1,596,021	\$12,592,535	\$ 130,827,370
4	WINDOWS	1	5	\$1,195,000	\$3,692,837	\$ 73,053,488
5	ELECTRICAL	6	71	\$1,833,231	\$19,991,678	\$ 452,430,264
6	BARRIER FREE	0	0	-	-	-
7	PARKING LOTS	3	10	\$1,269,049	\$3,153,066	\$ 98,308,706
8	FIELD RESTORATION	0	6	-	\$3,993,393	\$ 289,353,645
9	INTERIOR COMPONENTS / FASCIA / PAINTING	2	11	\$325,380	\$5,241,755	\$1,006,344,676
10	OTHER (FDK, EL4, and Compliance)	0	6	-	\$1,301,043	-

-	Project Classification	Total Number of CVRIS Projects for this Report	Total Number of CVRIS Projects to date	Total CVRIS Expenditures for this Report	Total CVRIS Contract Awards Reported to Date
-	COVID Resilience Infrastructure Funding Stream (CVRIS) Projects *	0	3	-	\$ 8,819,930

* Note: these CVRIS values are also reflected in the main Appendix D table above under their appropriate trade category.

Overall Running Total (CVRIS) Projects from April 2021 to Date:	77	Total April 2021 to Date:	\$ 49,057,826
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Facilities Services Contract Change Orders Exceeding \$500,000

Nil Item