



Financial Facts: Revenue and Expenditure Trends February 2023

To: Finance, Budget and Enrolment Committee

Date: 15 February, 2023

Report No.: 02-23-4482

Strategic Directions

- Create a Culture for Student and Staff Well-Being
- Provide Equity of Access to Learning Opportunities for All Students
- Allocate Human and Financial Resources Strategically to Support Student Needs

Recommendation

It is recommended that Financial Facts: Revenue and Expenditure Trends February 2023 report be received.

Context

Appendix A is a draft of the Financial Facts: Revenue and Expenditure Trends report as of February 2023. This document represents the Toronto District School Board (TDSB)'s financial information for the 5-year period from 2018-19 to 2022-23. It focuses on TDSB's key expenditure areas and identifies major operating costs. The data presented is taken from TDSB's audited financial statements for all years up to 2021-22 and projections for 2022-23.

Action Plan and Associated Timeline

Once the report is approved, the final report, incorporating suggested revisions, will be posted on the TDSB Budget website.

Resource Implications

Not applicable.

Communications Considerations

Not applicable.

Board Policy and Procedure Reference(s)

Not applicable.

Appendices

- Appendix A: Financial Facts: Revenue and Expenditure Trends: February 2023

From

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