

Planning and Enrolment Data

Table 1: Status Quo

Eglinton Jr PS

Capacity: 548	Actual	Projected							
School Year:	2022	2023	2024	2025	2026	2027	2028	2029	2030
Total Enrolment:	449	398	376	353	339	331	327	331	319
Utilization Rate:	82%	73%	69%	64%	62%	60%	60%	60%	58%

John Fisher Jr PS

Capacity: 524	Actual	Projected							
School Year:	2022	2023	2024	2025	2026	2027	2028	2029	2030
Enrolment:	357	384	328	348	386	391	430	430	437
Utilization Rate:	68%	73%	63%	66%	74%	75%	82%	82%	83%

Whitney Jr PS

Capacity: 406	Actual	Projected							
School Year:	2022	2023	2024	2025	2026	2027	2028	2029	2030
Total Enrolment:	455	471	490	486	495	501	499	500	493
Utilization Rate:	112%	116%	121%	120%	122%	123%	123%	123%	121%

Table 2: Recommended Changes

- return six redirected developments to Eglinton Jr PS (phased in)
- return two redirected developments to John Fisher Jr PS (phased in)
- maintain two redirected developments assigned to Whitney Jr PS

Eglinton Jr PS

Capacity: 548	Actual	Projected							
School Year:	2022	2023	2024	2025	2026	2027	2028	2029	2030
Total Enrolment:	449	414	415	417	420	432	447	461	451
Utilization Rate:	82%	76%	76%	76%	77%	79%	82%	84%	82%

John Fisher Jr PS

Capacity: 524	Actual	Projected							
School Year:	2022	2023	2024	2025	2026	2027	2028	2029	2030
Enrolment:	357	387	334	357	398	406	448	451	458
Utilization Rate:	68%	74%	64%	68%	76%	77%	85%	86%	87%

Whitney Jr PS

Capacity: 406	Actual	Projected							
School Year:	2022	2023	2024	2025	2026	2027	2028	2029	2030
Total Enrolment:	455	450	448	423	411	396	373	352	323
Utilization Rate:	112%	111%	110%	104%	101%	98%	92%	87%	80%