

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2021-22)

School Name	Learning Network (2021-22)	Ward	A Allotted School Budget - SAP Total (\$)	B Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue (\$)	C School Council Collections - Revenue (\$)	School Council External Charities Revenue (\$)	School Council Total Revenue (\$)	D=A+B+C Total Funds (Net of External Charities Fundraising)	F=B+C Total School Generated Funds (Non-Board+School Council) (\$)	G Donations deposited into the Board Budget (\$)	E Full Time Equivalent (FTE)	D/E Total Funds Without Donations/FTE (\$)	(D+G)/E Total Funds With Donations /FTE (\$)	F/E Total SGF Funds/FTE (\$)
A Y Jackson Secondary School	LN08	13	563,912	106,581	3,071	103,510	-	-	-	670,493	106,581	250	1215.75	552	552	88
Adam Beck Junior Public School	LN23	16	159,612	7,328	503	6,825	50,112	-	50,112	217,052	57,440	5850	485	448	460	118
Africentric Alternative School	LN11	5	80,424	1,975	559	1,416	-	-	-	82,399	1,975	102982.76	62	1,329	2,990	32
Agincourt Collegiate Institute	LN14	21	547,356	98,244	4,130	94,114	-	-	-	645,600	98,244	13844.71	1408.51	458	468	70
Agincourt Junior Public School	LN10	20	47,882	2,910	-	2,910	-	-	-	50,792	2,910	50	179	284	284	16
Agnes Macphail Public School	LN14	21	96,723	5,595	-	5,595	-	-	-	102,318	5,595	4999.6	272	376	395	21
Albert Campbell Collegiate Institute	LN17	21	371,943	38,856	2,521	36,335	-	-	-	410,799	38,856	1500	1159.07	354	356	34
Albion Heights Junior Middle School	LN02	1	133,746	6,665	824	5,841	-	-	-	140,411	6,665	0	409	343	343	16
Alexander Muir/Gladstone Ave Junior and Senior Public School	LN21	9	118,780	14,746	-	14,746	369	-	369	133,895	15,115	3953	501	267	275	30
Alexander Stirling Public School	LN15	22	123,576	4,182	113	4,069	6,417	-	6,417	134,175	10,599	10065	340	395	424	31
Alexmuir Junior Public School	LN14	21	71,715	4,142	3,380	762	-	-	-	75,857	4,142	120	324	234	234	13
Allenby Junior Public School	LN06	8	165,750	10,164	-	10,164	-	-	-	175,914	10,164	0	705	250	250	14
ALPHA Alternative Junior School	LN22	9	27,498	3,005	-	3,005	-	-	-	30,503	3,005	0	76	401	401	40
ALPHA II Alternative School	LN21	9	35,217	128	-	128	-	-	-	35,345	128	0	18.00	1,964	1,964	7
Alternative Scarborough Education 1	LN30	17	64,966	524	-	524	-	-	-	65,490	524	0	33.5	1,955	1,955	16
Alvin Curling Public School	LN15	22	128,746	3,741	846	2,895	-	-	-	132,487	3,741	0	511	259	259	7
Amesbury Middle School	LN03	6	130,114	5,791	-	5,791	-	-	-	135,905	5,791	0	297	458	458	19
Ancaster Public School	LN12	5	45,708	1,990	779	1,212	448	-	448	48,146	2,438	0	104	463	463	23
Annette Street Junior and Senior Public School	LN20	7	144,788	15,900	4,038	11,862	-	-	-	160,688	15,900	57560	488	329	447	33
Anson Park Public School	LN17	18	69,976	7,472	147	7,325	-	-	-	77,448	7,472	110	257	301	302	29
Anson S Taylor Junior Public School	LN17	21	68,655	2,462	-	2,462	-	-	-	71,117	2,462	0	196	363	363	13
Arbor Glen Public School	LN08	13	68,379	6,117	-	6,117	500	-	500	74,996	6,617	0	216	347	347	31
Armour Heights Public School	LN06	8	72,326	6,938	164	6,774	23,873	-	23,873	103,137	30,811	13076	192	537	605	160
Avondale Alternative Secondary School	LN30	12	49,299	-	-	-	-	-	-	49,299	-	600	33	1,494	1,512	-
Avondale Public School and Alternative ES	LN12	12	236,017	23,714	-	23,714	-	-	-	259,731	23,714	5105	904	287	293	26
Bala Avenue Community School	LN03	6	136,564	1,519	526	993	-	-	-	138,083	1,519	9233.13	198	697	744	8
Balmy Beach Community School	LN23	16	87,884	50,847	-	50,847	15,665	-	15,665	154,397	66,513	3660	395	391	400	168
Banting and Best Public School	LN14	21	73,451	2,624	401	2,222	-	-	-	76,075	2,624	380	354	215	216	7
Baycrest Public School	LN04	8	80,581	56,196	-	56,196	-	-	-	136,777	56,196	80	217	630	631	259
Bayview Middle School	LN08	13	119,308	23,057	-	23,057	305	-	305	142,670	23,362	0	393	363	363	59
Beaches Alternative Junior School	LN23	16	16,671	5,950	-	5,950	2,406	-	2,406	25,027	8,356	0	71	352	352	118
Beaumont Heights Junior Middle School	LN02	1	143,429	12,485	-	12,485	-	-	-	155,914	12,485	120	490	318	318	25
Bedford Park Public School	LN06	11	153,283	27,340	3,050	24,290	50,636	-	50,636	231,259	77,976	247.5	693.5	333	334	112
Bellmere Junior Public School	LN13	19	75,774	50	90	40	-	-	-	75,824	50	0	369	205	205	0
Ben Heppner Vocal Music Academy	LN13	19	18,877	24	-	24	-	-	-	18,901	24	0	-	-	-	-
Bendale Business and Technical Institute	Closed	Closed	-	-	-	-	-	-	-	-	-	0	-	-	-	-
Bendale Junior Public School	LN13	19	75,548	4,726	1,889	2,838	857	-	857	81,132	5,584	0	357	227	227	16
Bennington Heights Elementary School	LN05	11	75,348	360	-	360	-	-	-	75,708	360	0	147	515	515	2
Berner Trail Junior Public School	LN14	21	77,542	391	391	-	-	-	-	77,933	391	0	273	285	285	1
Bessborough Drive Elementary and Middle School	LN05	11	142,983	61,358	6,352	55,006	-	-	-	204,341	61,358	10985.5	479	427	450	128
Beverley Heights Middle School	LN08	5	139,559	14,802	-	14,802	-	-	-	154,361	14,802	100	406	380	380	36
Beverley School	LN21	10	98,248	3,059	-	3,059	-	-	-	101,307	3,059	5790	76	1,333	1,409	40
Beverly Glen Junior Public School	LN09	20	119,688	22,804	475	22,329	-	-	-	142,492	22,804	4	351	406	406	65
Birch cliff Heights Public School	LN18	18	76,805	2,222	-	2,222	10,162	-	10,162	89,189	12,384	350	302	295	296	41
Birch cliff Public School	LN18	18	117,455	7,961	119	7,842	-	-	-	125,416	7,961	10	443	283	283	18
Birchmount Park Collegiate Institute	LN18	18	345,205	14,231	-	14,231	-	-	-	359,436	14,231	25	875.64	410	411	16
Blacksmith Public School	LN07	4	112,393	3,660	741	2,920	-	-	-	116,053	3,660	0	174	667	667	21
Blake Street Junior Public School	LN23	15	131,100	19,143	1,483	17,660	13,056	-	13,056	163,299	32,199	14765.76	361	452	493	89
Blantyre Public School	LN18	18	104,325	5,768	815	4,953	4,646	-	4,646	114,739	10,414	20	324	354	354	32
Blaydon Public School	LN12	5	87,209	13,941	-	13,941	-	-	-	101,150	13,941	0	168	602	602	83
Bliss Carman Senior Public School	LN16	18	125,109	4,508	367	4,141	-	-	-	129,617	4,508	4000	309	419	432	15
Bloor Collegiate Institute	LN21	9	318,228	44,847	-	44,847	-	-	-	363,075	44,847	1488	816	445	447	55
Bloordale Middle School	LN01	2	97,786	14,132	607	13,526	-	-	-	111,918	14,132	0	341	328	328	41
Bloorlea Middle School	LN01	2	100,160	4,123	-	4,123	4,056	-	4,056	108,339	8,179	4500	342	317	330	24

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Blythwood Junior Public School	LN06	11	80,478	18,924	792	18,132	23,950		23,950	123,351	42,873	1830	348	354	360	123
Bowmore Road Junior and Senior Public School	LN23	16	251,673	53,061	2,347	50,714	1,571		1,571	306,306	54,633	1450	980	313	314	56
Boys Leadership Academy	LN02	1	9,322	-	-	-	-		-	9,322	-	0				
Braeburn Junior School	LN02	1	79,361	-	-	-	-		-	79,361	-	100	171	464	465	-
Brian Public School	LN09	13	88,784	10,374	1,996	8,377	60,539		60,539	159,697	70,913	7542.1	305	524	548	233
Briarcrest Junior School	LN01	2	70,182	621	-	621	-		-	70,803	621	0	186	381	381	3
Bridlewood Junior Public School	LN10	20	93,441	8,625	-	8,625	37,330		37,330	139,395	45,954	10	222	628	628	207
Brimwood Boulevard Junior Public School	LN17	21	67,085	5,543	-	5,543	-		-	72,628	5,543	1230	311	234	237	18
Broadacres Junior School	LN01	2	105,040	9,770	-	9,770	10,678		10,678	125,488	20,448	1526	364	345	349	56
Broadlands Public School	LN09	14	98,571	925	925	-	9,523		9,523	109,019	10,448	1292	358	305	308	29
Brock Public School	LN21	9	127,030	7,140	-	7,140	-		-	134,170	7,140	150	330	407	407	22
Brookhaven Public School	LN03	6	96,813	1,569	-	1,569	-		-	98,382	1,569	1320	296	332	337	5
Brookmill Boulevard Junior Public School	LN09	20	49,980	3,396	-	3,396	-		-	53,376	3,396	665.36	239	223	226	14
Brookside Public School	LN14	21	141,346	2,691	-	2,691	609		609	144,646	3,300	6	636	227	227	5
Brookview Middle School	LN07	4	165,286	9,652	1,525	8,127	-		-	174,938	9,652	10300	430	407	431	22
Brown Junior Public School	LN05	8	111,833	39,262	-	39,262	48,709		48,709	199,804	87,971	144.5	435	459	460	202
Bruce Public School	LN23	15	79,614	6,056	-	6,056	-		-	85,670	6,056	10605	289	296	333	21
Buchanan Public School	LN18	17	79,456	20,840	-	20,840	4,705		4,705	105,002	25,546	538.7	313	335	337	82
Burnhamthorpe Collegiate Institute	LN01	2	278,212	11,015	-	11,015	-		-	289,227	11,015	2500	137.45	2,104	2,122	80
Burrows Hall Junior Public School	LN14	21	62,031	4,573	-	4,573	-		-	66,604	4,573	1014.5	272	245	249	17
C D Farquharson Junior Public School	LN14	21	74,233	8,956	406	8,550	-		-	83,189	8,956	707.5	351	237	239	26
C R Marchant Middle School	LN03	6	137,084	3,708	-	3,708	-		-	140,792	3,708	2740.76	373	377	385	10
C W Jefferys Collegiate Institute	LN07	4	292,360	7,756	-	7,756	-		-	300,116	7,756	8500	812.26	369	380	10
CALC Secondary School / Alternative/ALC	LN22	15	571,177	25,464	-	25,464	-		-	596,641	25,464	0	217.40	2,744	2,744	117
Calico Public School	LN08	5	107,484	4,403	158	4,245	-		-	111,887	4,403	9053.13	224	499	540	20
Cameron Public School	LN08	12	95,794	10,123	216	9,907	-		-	105,917	10,123	4786	287	369	386	35
Wellness Academy	LN20	9	224,874	5,944	-	5,944	23,963		23,963	254,780	29,906	22304.9	440	579	630	68
Cassandra Public School	LN10	14	59,695	12,746	113	12,633	2,834		2,834	75,274	15,579	30	244	309	309	64
Castlebar Public School	LN20	3	62,877	11,673	-	11,673	9,019		9,019	83,569	20,692	2070	214	391	400	97
Cedar Drive Junior Public School	LN16	19	187,125	2,040	-	2,040	-		-	189,165	2,040	500	586	323	324	3
Cedarbrae Collegiate Institute	LN15	19	526,759	21,784	-	21,784	-		-	548,543	21,784	0	1084.38	506	506	20
Cedarbrook Public School	LN15	19	136,493	13,564	653	12,912	1,731		1,731	151,788	15,295	90	419	362	362	37
Cedarvale Community School	LN06	8	124,911	9,191	160	9,032	90,075		90,075	224,177	99,266	2460.98	317	707	715	313
Centennial Road Junior Public School	LN16	22	100,625	2,196	-	2,196	1,050		1,050	103,872	3,247	100	257	404	405	13
Central Etobicoke High School	LN03	2	173,399	5,924	213	5,711	-		-	179,323	5,924	1999.98	110.54	1,622	1,640	54
Central Technical School	LN21	10	589,041	16,943	-	16,943	-		-	605,984	16,943	4570	955.5	634	639	18
Central Toronto Academy	LN21	10	476,886	50,856	849	50,007	-		-	527,742	50,856	1125	921.75	573	574	55
Chalkfarm Public School	LN07	4	78,470	2,717	2	2,719	-		-	81,187	2,717	768.4	195	416	420	14
Charles E Webster Public School	LN04	6	171,912	7,447	1,092	6,355	-		-	179,359	7,447	100	355	505	506	21
Charles G Fraser Junior Public School	LN21	9	104,713	590	-	590	16,727		16,727	122,030	17,317	1250	208	587	593	83
Charles Gordon Senior Public School	LN13	17	161,581	1,275	875	400	-		-	162,856	1,275	421.41	299	545	546	4
Charles H Best Middle School	LN08	5	115,319	3,662	304	3,966	-		-	118,981	3,662	0	390	305	305	9
Charlottetown Junior Public School	LN16	22	116,800	18,705	1,042	17,663	-		-	135,505	18,705	310.87	406	334	335	46
Chartland Junior Public School	LN17	21	47,977	747	-	747	-		-	48,724	747	0	167	292	292	4
Cherokee Public School	LN09	13	39,366	1,672	-	1,672	-		-	41,038	1,672	0	128	321	321	13
Chester Elementary School	LN24	15	92,715	18,028	4,098	13,930	-		-	110,743	18,028	872.2	454	244	246	40
Chester Le Junior Public School	LN09	20	59,707	-	50	50	-		-	59,707	-	10000	175	341	398	-
Chief Dan George Public School	LN15	22	112,102	13,034	-	1,711	14,745	7	7	125,143	13,041	0	301	416	416	43
Chine Drive Public School	LN17	18	119,203	790	-	790	1,880		1,880	121,873	2,670	100	144	846	847	19
Church Street Junior Public School	LN21	10	85,344	2,404	1,504	900	-		-	87,748	2,404	0	373	235	235	6
Churchill Heights Public School	LN13	19	103,429	6,172	1,916	4,256	1,087		1,087	110,688	7,259	0	404.5	274	274	18
Churchill Public School	LN08	12	117,074	1,572	-	1,572	7,168		7,168	125,814	8,740	1965	431	292	296	20
City School	LN30	9	20,646	-	-	-	-		-	20,646	-	21	27.86	741	742	-
City View Alternative Senior School	LN21	9	28,587	1,267	827	440	-		-	29,854	1,267	595	50	597	609	25

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Claireville Junior School	LN01	1	92,170	7,368	380	6,988	-	-	-	99,538	7,368	10	148	673	673	50
Clairlea Public School	LN18	18	192,854	8,723	2,425	6,299	7,439	7,439	7,439	209,016	16,162	0	571	366	366	28
Claude Watson School for the Arts	LN12	12	143,035	18,107	-	18,107	19,772	19,772	19,772	180,913	37,878	3920	276	655	670	137
Cliffside Public School	LN18	18	87,138	6,900	-	6,900	-	-	-	94,038	6,900	0	165	570	570	42
Cliffwood Public School	LN08	13	89,773	2,896	-	2,896	-	-	-	92,669	2,896	0	327	283	283	9
Clinton Street Junior Public School	LN21	10	135,489	1,589	-	1,589	5,502	5,502	5,502	142,580	7,091	16960	351	406	455	20
Contact Alternative School	LN30	9	133,624	4,896	-	4,896	-	-	-	138,520	4,896	0	73.98	1,872	1,872	66
Cordella Junior Public School	LN04	6	77,630	975	-	975	-	-	-	78,605	975	100	139	566	566	7
Cornell Junior Public School	LN15	19	187,109	18,955	1,784	17,171	-	-	-	206,064	18,955	30	671	307	307	28
Corvette Junior Public School	LN17	18	137,465	8,796	2,570	6,226	-	-	-	146,261	8,796	0	535	273	273	16
Cosburn Middle School	LN24	15	188,387	32,182	-	32,182	-	-	-	220,569	32,182	1000	609	362	364	53
Cottingham Junior Public School	LN05	8	48,496	11,492	842	10,649	53,438	53,438	53,438	113,425	64,929	4956.5	154	737	769	422
Courcellette Public School	LN18	18	67,808	2,152	1,987	165	20,741	20,741	20,741	90,701	22,893	30955	273	332	446	84
Crescent Town Elementary School	LN24	16	89,786	7,244	433	6,810	-	-	-	97,030	7,244	257	437	222	223	17
Cresthaven Public School	LN08	13	125,709	5,106	1,148	6,254	4,679	4,679	4,679	135,494	9,785	1003	181	749	754	54
Crestview Public School	LN11	13	100,053	19,098	-	19,098	-	-	-	119,151	19,098	20	430	277	277	44
Cummer Valley Middle School	LN12	12	144,717	12,548	-	12,548	1,212	1,212	1,212	158,477	13,760	0	380	417	417	36
D A Morrison Middle School	LN24	16	165,546	21,016	-	21,016	-	-	-	186,562	21,016	500	463	403	404	45
da Vinci School	LN22	10	30,540	2,542	-	2,542	1,614	1,614	1,614	34,696	4,156	310	84	413	417	49
Dallington Public School	LN11	13	95,532	31,174	2,090	29,084	-	-	-	126,706	31,174	70	470	270	270	66
Danforth Collegiate and Technical Institute	LN24	15	506,201	77,297	-	77,297	-	-	-	583,498	77,297	2050	1349	433	434	57
Danforth Gardens Public School	LN18	18	135,745	4,269	-	4,269	3,184	3,184	3,184	143,198	7,453	2000	555	258	262	13
David and Mary Thomson Collegiate Institute	LN13	17	765,456	24,293	1,841	22,452	-	-	-	789,749	24,293	4500	1243.5	635	639	20
David Hornell Junior School	LN19	3	130,347	3,078	-	3,078	4,468	4,468	4,468	137,893	7,546	50	199.4	692	692	38
David Lewis Public School	LN10	20	116,715	3,906	414	3,492	-	-	-	120,621	3,906	40	414	291	291	9
Davisville Junior Public School	LN04	8	156,039	770	-	770	11,569	11,569	11,569	168,378	12,339	2505.8	486	346	352	25
Daystrom Public School	LN11	4	106,517	2,457	2,297	160	-	-	-	108,974	2,457	0	395	276	276	6
Deer Park Junior and Senior Public School	LN05	8	163,664	6,058	-	6,058	40,768	40,768	40,768	210,490	46,826	3630	560	376	382	84
Delphi Secondary Alternative School	LN30	21	27,652	2,925	-	2,925	-	-	-	30,577	2,925	50	75.5	405	406	39
Delta Alternative Senior School	LN21	10	32,806	7,792	379	7,413	4,262	4,262	4,262	44,860	12,054	425	56	801	809	215
Denlow Public School	LN06	11	82,089	34,999	393	34,606	17,748	17,748	17,748	134,836	52,747	22610	315	428	500	167
Dennis Avenue Community School	LN04	6	134,670	1,316	1,316	-	-	-	-	135,986	1,316	0	92	1,478	1,478	14
Derrydown Public School	LN07	4	106,597	540	-	540	-	-	-	107,137	540	0	323	332	332	2
Dewson Street Junior Public School	LN21	9	123,852	11,703	1	11,704	12,189	12,189	12,189	147,743	23,891	2220	380	389	395	63
Diefenbaker Elementary School	LN24	15	87,734	13,563	-	13,563	-	-	-	101,297	13,563	330	339	299	300	40
Dixon Grove Junior Middle School	LN03	2	216,525	23,195	620	22,575	-	-	-	239,720	23,195	50	659	364	364	35
Don Mills Collegiate Institute	LN09	14	337,032	73,240	1,432	71,808	-	-	-	410,272	73,240	0	911	450	450	80
Don Mills Middle School	LN09	14	103,979	21,641	660	20,981	-	-	-	125,620	21,641	260	364	345	346	59
Don Valley Middle School	LN11	13	141,474	49,824	1,520	48,304	-	-	-	191,298	49,824	500	362	528	530	138
Donview Middle Health and Wellness Academy	LN09	14	95,501	6,344	548	5,796	-	-	-	101,845	6,344	2027.17	292	349	356	22
Donwood Park Public School	LN13	17	181,616	10,274	-	10,274	7,252	7,252	7,252	199,141	17,525	0	696	286	286	25
Dorset Park Public School	LN17	17	90,982	509	-	509	-	-	-	91,491	509	0	250	366	366	2
Dovercourt Public School	LN21	9	108,748	10,467	-	10,467	5,816	5,816	5,816	125,031	16,283	3738	400	313	322	41
Downsview Public School	LN12	5	95,387	5,141	-	5,141	-	-	-	100,528	5,141	100	214	470	470	24
Downsview Secondary School	LN12	5	404,657	10,717	-	10,717	-	-	-	415,374	10,717	20600	447.85	927	973	24
Downtown Alternative School	LN22	9	48,927	-	-	-	4,950	4,950	4,950	53,877	4,950	3000	109	494	522	45
Downtown Vocal Music Academy of Toronto	LN22	9	29,318	1,974	-	1,974	1,363	1,363	1,363	32,655	3,337	145	33	990	994	101
Dr Marion Hilliard Senior Public School	LN14	21	165,746	1,166	362	804	-	-	-	166,912	1,166	0	260	642	642	4
Dr Norman Bethune Collegiate Institute	LN10	20	457,391	84,348	3,701	80,647	-	-	-	541,739	84,348	3585	1020	531	535	83
Drewry Secondary School	LN12	12	153,994	19,326	-	19,326	-	-	-	173,320	19,326	1000	74	2,342	2,356	261
Driftwood Public School	LN07	4	100,122	6,476	487	5,990	-	-	-	106,598	6,476	5340	319	334	351	20
Dublin Heights Elementary and Middle School	LN12	5	328,407	67,707	-	67,707	10,433	10,433	10,433	406,547	78,140	198	679	599	599	115
Duke of connaught Junior and Senior Public Sch	LN23	15	265,503	41,089	16	41,074	9,167	9,167	9,167	315,759	50,256	9841	735	430	443	68
Dundas Junior Public School	LN22	15	91,993	-	-	-	3,722	3,722	3,722	95,715	3,722	5911	454	211	224	8
Dunlace Public School	LN06	11	62,706	34,740	247	34,493	-	-	-	97,446	34,740	70	245	398	398	142

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2021-22)

School Name	Learning Network (2021-22)	Ward	A Allotted School Budget - SAP Total (\$)	B Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue (\$)	C School Council Collections - Revenue (\$)	School Council External Charities Revenue (\$)	School Council Total Revenue (\$)	D=A+B+C Total Funds (Net of External Charities Fundraising)	F=B+C Total School Generated Funds (Non-Board+School Council) (\$)	G Donations deposited into the Board Budget (\$)	E Full Time Equivalent (FTE)	D/E Total Funds Without Donations/FTE (\$)	(D+G)/E Total Funds With Donations /FTE (\$)	F/E Total SGF Funds/FTE (\$)
Earl Beatty Junior and Senior Public School	LN24	16	92,177	13,481	2,581	10,901	18,334		18,334	123,993	31,816	1995	456	272	276	70
Earl Grey Senior Public School	LN23	15	177,776	9,735	-	9,735	112		112	187,623	9,847	5705	442	424	437	22
Earl Haig Public School	LN23	16	161,081	61,765	-	61,765	9,008		9,008	231,854	70,773	830	640	362	364	111
Earl Haig Secondary School	LN12	12	862,815	239,673	20	239,653	-		-	1,102,488	239,673	7840	1903.75	579	583	126
East Alternative School of Toronto	LN23	15	36,700	6,337	111	6,226	834		834	43,871	7,171	3475	54	812	877	133
East Secondary Alternative School			35,293	-	-	-	-		-	35,293	-	0				
East York Alternative Secondary School	LN30	16	56,830	-	-	-	-		-	56,830	-	600	121.75	467	472	-
East York Collegiate Institute	LN24	16	457,159	58,767	457	58,310	-		-	515,926	58,767	4949	1127	458	462	52
Eastdale Collegiate Institute	LN22	15	119,604	700	-	700	-		-	120,304	700	2000	130	925	941	5
Eastview Public School	LN16	19	88,301	4,590	40	4,550	-		-	92,891	4,590	1300	265	351	355	17
Eatonville Junior Public School	LN01	2	54,836	7,640	2,241	5,398	-		-	62,476	7,640	0	240	260	260	32
Edgewood Public School	LN13	17	89,494	2,118	278	1,840	-		-	91,612	2,118	0	199	460	460	11
Eglinton Junior Public School	LN05	8	81,769	-	-	1	1		-	81,769	-	0	472	173	173	-
Elia Middle School	LN07	4	172,445	18,847	1,292	17,554	-		-	191,292	18,847	0	350	547	547	54
Elizabeth Simcoe Junior Public School	LN16	19	72,275	4,405	1,480	2,925	23,440		23,440	100,120	27,845	10	243	412	412	115
Elkhorn Public School	LN08	13	67,994	7,715	-	7,715	-		-	75,709	7,715	0	323	234	234	24
Ellesmere-Statton Public School	LN13	17	234,044	25,670	8,200	17,470	22,152		22,152	281,866	47,822	25	619	455	455	77
Elmbank Junior Middle Academy	LN02	1	96,130	3,179	1,560	1,619	-		-	99,309	3,179	14017.18	296	336	383	11
Elmlea Junior School	LN01	1	102,407	4,335	709	3,626	2,198		2,198	108,940	6,533	0	322	338	338	20
Emery Adult Centre /Edvance	LN11	4	230,038	9,341	-	9,341	-		-	239,379	9,341	0	89.10	2,687	2,687	105
Emery Collegiate Institute	LN11	4	323,966	8,149	30	8,119	-		-	332,115	8,149	6040	555.5	598	609	15
Emily Carr Public School	LN15	22	85,313	335	-	335	-		-	85,648	335	0	249	344	344	1
Equinox Holistic Alternative School	LN23	15	46,691	30,064	1,000	29,065	-		-	76,755	30,064	3856	184	417	438	163
Ernest Public School	LN09	13	63,517	-	-	-	-		-	63,517	-	0	173	367	367	-
Essex Junior and Senior Public School	LN21	10	135,963	13,481	-	13,481	924		924	150,368	14,405	0	305	493	493	47
Étienne Brûlé Junior School	LN20	3	70,592	1,463	369	1,094	1,383		1,383	73,438	2,846	0	257	286	286	11
Etobicoke Collegiate Institute	LN02	2	521,220	152,107	-	152,107	-		-	673,327	152,107	5161.15	1089.5	618	623	140
Etobicoke School of the Arts	LN20	3	354,730	371,432	6,570	364,861	-		-	726,162	371,432	64125	946.75	767	835	392
Etobicoke Year Round Alternative Centre	LN30	3	33,792	-	-	-	-		-	33,792	-	2000	17.88	1,890	2,002	-
F H Miller Junior Public School	LN20	9	62,904	9,919	-	9,919	24,562		24,562	97,386	34,482	1950	130	749	764	265
Fairbank Memorial Community School	LN20	9	78,289	3,809	583	3,226	-		-	82,098	3,809	1040	164	501	507	23
Fairbank Public School	LN04	8	204,485	7,820	220	7,600	-		-	212,305	7,820	300	285	745	746	27
Fairglen Junior Public School	LN10	20	56,008	1,600	100	1,500	-		-	57,608	1,600	0	275	209	209	6
Fairmount Public School	LN17	18	85,952	22,100	2,322	19,778	-		-	108,052	22,100	14969	329	328	374	67
Faywood Arts-Based Curriculum School	LN12	5	129,977	6,125	-	6,125	-		-	136,102	6,125	181	497	274	274	12
Fenside Public School	LN11	14	50,124	19,531	-	19,531	-		-	69,655	19,531	0	210	332	332	93
Fern Avenue Junior and Senior Public School	LN19	7	213,465	21,011	-	21,011	18,504		18,504	252,979	39,514	5850	667	379	388	59
Finch Public School	LN12	12	79,479	2,561	254	2,307	-		-	82,040	2,561	250	300	273	274	9
Firgrove Public School	LN07	4	112,425	2,056	475	1,581	-		-	114,481	2,056	100	348	329	329	6
Fisherville Senior Public School	LN12	12	73,896	11,300	184	11,116	-		-	85,196	11,300	20	155	550	550	73
Fleming Public School	LN14	22	81,445	6,124	200	5,924	-		-	87,569	6,124	1500	296	296	301	21
Flemington Public School	LN04	8	64,713	2,071	-	2,071	-		-	66,784	2,071	1640.76	177	377	387	12
Forest Hill Collegiate Institute	LN06	8	358,050	64,512	998	63,514	2,387		2,387	424,949	66,899	28205	821.25	517	552	81
Forest Hill Junior and Senior Public School	LN06	8	209,876	53,737	1,088	52,649	982		982	264,594	54,718	520	712	372	372	77
Forest Manor Public School	LN11	13	150,991	16,404	-	16,404	-		-	167,395	16,404	0	703	238	238	23
Forest Valley Outdoor Education Centre			-	4,000	-	4,000	-		-	4,000	4,000	0				
Frank Oke Secondary School	LN04	6	85,881	-	-	-	-		-	85,881	-	200	74	1,161	1,163	-
Frankland Community School	LN23	15	110,079	14,648	-	14,648	96,969		96,969	221,695	111,616	13324.98	328	676	717	340
Fraser Mustard Early Learning Academy	LN05	11	182,879	514	514	-	-		-	183,393	514	90	479	383	383	1
Galloway Road Public School	LN15	19	115,730	4,744	-	4,744	-		-	120,474	4,744	0	193	624	624	25
Garden Avenue Junior Public School	LN19	7	91,711	1,904	-	1,904	13,393		13,393	107,008	15,297	85	227	471	472	67
Gateway Public School	LN10	14	181,254	198	-	198	-		-	181,452	198	0	825	220	220	0
General Brock Public School	LN17	18	126,465	25,322	-	25,322	13,644		13,644	165,430	38,965	0	426	388	388	91
General Crerar Public School	LN17	17	91,441	3,576	661	2,915	-		-	95,017	3,576	0	315	302	302	11
General Mercer Junior Public School	LN20	9	108,056	1,250	-	1,250	-		-	109,306	1,250	0	195	561	561	6

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2021-22)

School Name	Learning Network (2021-22)	Ward	A Allotted School Budget - SAP Total (\$)	B Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue (\$)	C School Council Collections - Revenue (\$)	School Council External Charities Revenue (\$)	School Council Total Revenue (\$)	D=A+B+C Total Funds (Net of External Charities Fundraising)	F=B+C Total School Generated Funds (Non-Board+School Council) (\$)	G Donations deposited into the Board Budget (\$)	E Full Time Equivalent (FTE)	D/E Total Funds Without Donations/FTE (\$)	(D+G)/E Total Funds With Donations /FTE (\$)	F/E Total SGF Funds/FTE (\$)
George Anderson Public School	LN03	6	68,461	2,494	-	2,494	-	-	-	70,955	2,494	0	149	476	476	17
George B Little Public School	LN13	19	101,346	1,574	-	1,574	-	-	-	102,920	1,574	0	325	317	317	5
George Harvey Collegiate Institute	LN03	6	229,505	8,410	-	8,410	-	-	-	237,915	8,410	0	519.45	458	458	16
George P Mackie Junior Public School	LN16	19	48,170	1,086	28	1,057	4,881	4,881	4,881	54,137	5,967	7123	150	361	408	40
George Peck Public School	LN18	17	67,280	3,629	-	3,629	4,747	4,747	4,747	75,656	8,376	290	206	367	369	41
George R Gauld Junior School	LN19	3	88,404	10,438	-	10,438	-	-	-	98,842	10,438	1436	210	471	478	50
George S Henry Academy	LN09	14	231,350	18,807	230	18,577	-	-	-	250,157	18,807	0	475.25	526	526	40
George Syme Community School	LN04	6	131,326	14,252	-	14,252	-	-	-	145,578	14,252	220	406	359	359	35
George Webster Elementary School	LN24	16	260,118	6,045	2,824	3,220	94	94	94	266,256	6,138	0	684	389	389	9
Georges Vanier Secondary School	LN11	13	386,651	26,255	177	26,078	-	-	-	412,906	26,255	250	777	531	532	34
Givins/Shaw Junior Public School	LN21	9	57,308	-	-	-	19,661	19,661	19,661	76,969	19,661	8320	237	325	360	83
Glamorgan Junior Public School	LN13	17	94,178	735	-	735	-	-	-	94,913	735	0	466	204	204	2
Gledhill Junior Public School	LN24	16	124,552	-	340	340	2,042	2,042	2,042	126,594	2,042	250	400	316	317	5
Glen Ames Senior Public School	LN23	16	183,241	41,222	763	40,458	819	819	819	225,282	42,041	5347	420	536	549	100
Glen Park Public School	LN04	8	123,014	12,789	1,435	11,354	4,445	4,445	4,445	140,248	17,234	745	432	325	326	40
Glen Ravine Junior Public School	LN13	17	75,893	11,344	270	11,074	-	-	-	87,237	11,344	20	274	318	318	41
Glenview Senior Public School	LN05	8	233,808	30,685	240	30,445	-	-	-	264,493	30,685	20	659	401	401	47
Golf Road Junior Public School	LN15	19	68,388	1,508	520	988	-	-	-	69,896	1,508	2754.34	264	265	275	6
Gordon A Brown Middle School	LN24	16	104,182	25,456	1,755	23,701	-	-	-	129,638	25,456	690	346	375	377	74
Gosford Public School	LN07	4	101,251	3,269	237	3,032	-	-	-	104,520	3,269	5100	230	454	477	14
Gracedale Public School	LN11	4	150,253	13,053	912	12,141	-	-	-	163,306	13,053	11.38	568	288	288	23
Gracefield Public School	LN03	6	79,946	5,540	-	5,540	-	-	-	85,486	5,540	5040	171	500	529	32
Greenholme Junior Middle School	LN02	1	160,918	9,393	34	9,358	-	-	-	170,311	9,393	10100.21	333	511	542	28
Greenland Public School	LN09	14	40,994	659	-	659	9,957	9,957	9,957	51,610	10,616	2067	143	361	375	74
Greenwood Secondary School	LN24	15	126,265	2,545	-	2,545	-	-	-	128,810	2,545	150	143	901	902	18
Grenoble Public School	LN10	14	214,553	5,528	791	4,737	-	-	-	220,081	5,528	0	831	265	265	7
Grey Owl Junior Public School	LN15	22	90,638	8,614	604	8,010	-	-	-	99,252	8,614	0	246	403	403	35
Guildwood Junior Public School	LN16	19	62,711	3,005	451	2,555	341	341	341	66,058	3,347	0	142	465	465	24
Gulfstream Public School	LN11	4	159,900	1,744	484	1,260	-	-	-	161,644	1,744	0	506	319	319	3
H A Halbert Junior Public School	LN17	18	81,135	1,349	-	1,349	1,742	1,742	1,742	84,226	3,091	26	241	349	350	13
H J Alexander Community School	LN03	6	125,939	4,424	-	4,424	-	-	-	130,363	4,424	1350	473	276	278	9
Harbord Collegiate Institute	LN21	10	326,358	76,279	1,184	75,094	-	-	-	402,637	76,279	700	945	426	427	81
Harrison Public School	LN06	11	44,574	2,038	60	1,978	-	-	-	46,612	2,038	50	89	524	524	23
Harwood Public School	LN04	6	95,754	2,143	912	1,231	-	-	-	97,897	2,143	0	183	535	535	12
Hawthorne II Bilingual Alternative Junior School	LN21	10	42,647	5,579	-	5,579	6,436	6,436	6,436	54,661	12,014	0	163	335	335	74
Heather Heights Junior Public School	LN13	19	98,755	13,022	2,062	10,960	-	-	-	111,777	13,022	160	182	614	615	72
Henry Hudson Senior Public School	LN13	19	104,342	1,630	76	1,554	-	-	-	105,972	1,630	0	286	371	371	6
Henry Kelsey Senior Public School	LN17	21	127,483	19,666	-	19,666	-	-	-	147,149	19,666	0	336	438	438	59
Heritage Park Public School	LN14	22	102,020	3,748	1,648	2,100	-	-	-	105,768	3,748	0	304	348	348	12
Heydon Park Secondary School	LN22	10	123,632	5,695	274	5,421	-	-	-	129,327	5,695	7825	105	1,232	1,306	54
High Park Alternative Junior School	LN20	7	79,545	4,665	-	4,665	2,650	2,650	2,650	86,860	7,315	5226	145	599	635	50
Highcastle Public School	LN15	19	95,290	11,544	-	11,544	4,663	4,663	4,663	111,497	16,207	150	347	321	322	47
Highfield Junior School	LN01	1	158,314	1,120	2,031	3,151	-	-	-	159,434	1,120	1640.8	579	275	278	2
Highland creek Public School	LN15	22	69,693	9,419	789	8,630	0	0	0	79,112	9,419	620	224	353	356	42
Highland Heights Junior Public School	LN07	20	90,770	8,100	634	7,465	-	-	-	98,870	8,100	0	174	568	568	47
Highland Middle School	LN08	13	140,914	43,499	1,014	42,485	-	-	-	184,413	43,499	150	413	447	447	105
Highview Public School	LN12	5	76,589	4,583	-	4,583	-	-	-	81,172	4,583	0	200	406	406	23
Hillcrest Community School	LN05	8	115,687	20,916	-	20,916	9,291	9,291	9,291	145,894	30,207	3049.64	329	443	453	92
Hillmount Public School	LN08	13	54,155	3,517	1,093	2,424	-	-	-	57,672	3,517	2114.05	199	290	300	18
Hilltop Middle School	LN03	2	231,789	37,983	652	37,331	-	-	-	269,772	37,983	0	499	541	541	76
Hodgson Senior Public School	LN05	11	160,217	16,766	641	16,125	1,056	1,056	1,056	178,040	17,823	160	577	309	309	31
Hollycrest Middle School	LN01	2	96,671	21,866	-	21,866	-	-	-	118,537	21,866	70	333	356	356	66
Hollywood Public School	LN12	12	104,246	17,992	224	17,768	-	-	-	122,238	17,992	1020	350	349	352	51
Horizon Alternative Senior School	LN21	10	28,183	21,010	-	21,010	250	250	250	49,443	21,260	4305	56	883	960	380
Howard Junior Public School	LN19	7	239,464	9,598	2,587	7,011	5,338	5,338	5,338	254,399	14,935	10944	378	673	702	40

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2021-22)

School Name	Learning Network (2021-22)	Ward	A Allotted School Budget - SAP Total (\$)	B Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue (\$)	C School Council Collections - Revenue (\$)	School Council External Charities Revenue (\$)	School Council Total Revenue (\$)	D=A+B+C Total Funds (Net of External Charities Fundraising)	F=B+C Total School Generated Funds (Non-Board+School Council) (\$)	G Donations deposited into the Board Budget (\$)	E Full Time Equivalent (FTE)	D/E Total Funds Without Donations/FTE (\$)	(D+G)/E Total Funds With Donations /FTE (\$)	F/E Total SGF Funds/FTE (\$)
Humber Summit Middle School	LN11	4	184,645	18,852	-	18,852	-	-	-	203,497	18,852	20	452	450	450	42
Humber Valley Village Junior Middle School	LN02	2	125,085	29,295	-	29,295	55,803	-	55,803	210,183	85,098	5470	382	550	565	223
Humbercrest Public School	LN20	7	236,185	30,090	1,244	28,846	15,933	-	15,933	282,208	46,023	7138.5	672	420	431	68
Humberside Collegiate Institute	LN20	7	744,407	141,797	3,524	138,273	-	-	-	886,204	141,797	5650	1364.5	649	654	104
Humberwood Downs Junior Middle Academy	LN02	1	151,669	18,464	-	18,464	-	-	-	170,133	18,464	51	686	248	248	27
Humewood Community School	LN05	8	167,249	16,804	350	16,454	21,342	-	21,342	205,395	38,146	270	584	352	352	65
Hunter's Glen Junior Public School	LN13	17	102,225	3,201	317	2,884	-	-	-	105,426	3,201	300	450	234	235	7
Huron Street Junior Public School	LN21	10	184,331	13,294	-	13,294	20,904	-	20,904	218,529	34,198	9496	310	705	736	110
Indian Road Crescent Junior Public School	LN20	7	64,678	8,357	-	8,357	4,334	-	4,334	77,370	12,692	3682	236	328	343	54
Inglenook Community School	LN30	10	44,403	425	-	425	-	-	-	44,828	425	0	50.6	886	886	8
Inglewood Heights Junior Public School	LN10	20	78,919	17,295	1,659	15,635	-	-	-	96,214	17,295	30	305	315	316	57
Ionview Public School	LN17	17	119,984	6,468	1,097	5,372	-	-	-	126,452	6,468	0	429	295	295	15
Iroquois Junior Public School	LN17	21	87,133	7,195	-	7,195	-	-	-	94,328	7,195	1000	277	341	344	26
Island Public/Natural Science School	LN22	9	42,350	92,133	530	91,603	-	-	-	134,483	92,133	10205.94	215	626	673	429
Islington Junior Middle School	LN19	3	185,117	7,015	-	7,015	-	-	-	192,132	7,015	0	561	342	342	13
J B Tyrrell Senior Public School	LN10	20	166,497	24,596	98	24,498	-	-	-	191,093	24,596	0	388	493	493	63
J G Workman Public School	LN18	18	56,276	6,864	-	6,864	-	-	-	63,140	6,864	160	181	349	350	38
J R Wilcox Community School	LN05	8	120,920	12,361	-	12,361	15,855	-	15,855	149,136	28,216	1350	335	445	449	84
Jack Miner Senior Public School	LN16	19	74,164	25,168	532	24,636	16,248	-	16,248	115,580	41,416	183	167	692	693	248
Jackman Avenue Junior Public School	LN24	15	165,362	22,116	4,170	17,946	34,131	-	34,131	221,608	56,246	42	619	358	358	91
James S Bell Junior Middle Sports and Wellness Academy	LN19	3	163,509	2,612	-	2,612	-	-	-	166,121	2,612	0	416	399	399	6
Jarvis Collegiate Institute and Native Learning C	LN22	10	261,362	20,018	-	20,018	-	-	-	281,380	20,018	9225.94	641.85	438	453	31
Jean Lumb Public School	LN22	9	125,755	2,612	-	2,612	-	-	-	128,367	2,612	500	498	258	259	5
Jesse Ketchum Junior and Senior Public School	LN21	10	146,330	39,507	-	39,507	-	-	-	185,837	39,507	32670	562	331	389	70
John A Leslie Public School	LN17	18	144,403	60,850	-	60,850	-	-	-	205,253	60,850	3040	448	458	465	136
John Buchan Senior Public School	LN07	20	120,749	3,936	76	3,860	-	-	-	124,685	3,936	0	169	738	738	23
John D Parker Junior School	LN01	1	116,441	4,410	-	4,410	-	-	-	120,851	4,410	120	452	267	268	10
John English Junior Middle School	LN19	3	246,592	56,803	1,171	55,632	10,103	-	10,103	313,497	66,905	1865	780	402	404	86
John Fisher Junior Public School	LN06	11	119,070	10,239	-	10,239	56,686	-	56,686	185,996	66,926	50	337	552	552	199
John G Althouse Middle School	LN02	2	157,888	13,014	-	13,014	12,002	-	12,002	182,904	25,016	0	457	400	400	55
John G Diefenbaker Public School	LN15	22	82,149	8,299	198	8,102	7,166	-	7,166	97,615	15,466	45	259	377	377	60
John McCrae Public School	LN13	17	173,437	5,733	-	5,733	-	-	-	179,170	5,733	1000	657	273	274	9
John Polanyi Collegiate Institute	LN04	8	267,948	19,807	473	19,334	-	-	-	287,755	19,807	1680	491.25	586	589	40
John Ross Robertson Junior Public School	LN05	8	113,870	30,696	-	30,696	-	-	-	144,566	30,696	0	463	312	312	66
John Wanless Junior Public School	LN06	8	222,461	14,815	-	14,815	102,913	-	102,913	340,189	117,728	0	641	531	531	184
Joseph Brant Public School	LN16	22	149,436	6,024	585	5,439	2,669	-	2,669	158,129	8,693	140	507	312	312	17
Joseph Howe Senior Public School	LN16	22	116,776	18,326	1,922	16,403	8,185	-	8,185	143,287	26,511	0	348	412	412	76
Joyce Public School	LN04	8	75,652	2,108	1,578	530	-	-	-	77,760	2,108	54	163	477	477	13
Kapapamahchakwew - Wandering Spirit School	LN32	15	85,917	8,500	200	8,300	-	-	-	94,417	8,500	2915	166.00	569	586	51
Karen Kain School of the Arts	LN20	3	85,988	13,180	713	12,467	7,296	-	7,296	106,464	20,476	3635	163	653	675	126
Keele Street Public School	LN19	7	153,196	30,519	7,588	22,931	1,660	-	1,660	185,375	32,179	40	574	323	323	56
Keelesdale Junior Public School	LN04	6	69,924	2,569	-	2,569	-	-	-	72,493	2,569	0	140	518	518	18
Kennedy Public School	LN10	20	159,666	10,311	-	10,311	-	-	-	169,977	10,311	801	611	278	280	17
Kensington Community School	LN21	10	50,251	6,095	663	5,433	-	-	-	56,346	6,095	0	149	378	378	41
Kew Beach Junior Public School	LN23	16	110,918	12,450	118	12,333	-	-	-	123,368	12,450	10	428	288	288	29
Kimberley Junior Public School	LN23	16	105,927	5,948	-	5,948	8,133	-	8,133	120,008	14,081	5365	295	407	425	48
King Edward Junior and Senior Public School	LN22	10	165,630	73,792	4,085	69,707	9,594	-	9,594	249,015	83,385	4870	482	517	527	173
King George Junior Public School	LN20	7	58,800	1,924	1,022	902	8,030	-	8,030	68,754	9,954	5790	257	268	290	39
Kingslake Public School	LN11	13	62,698	3,852	-	3,852	-	-	-	66,550	3,852	0	203	328	328	19
Kingsview Village Junior School	LN02	1	100,489	12,907	997	11,909	-	-	-	113,396	12,907	0	448	253	253	29
Kipling Collegiate Institute	LN03	2	341,395	19,217	245	18,972	-	-	-	360,612	19,217	33940.03	624	578	632	31
Knob Hill Public School	LN13	17	175,886	5,179	459	4,719	-	-	-	181,065	5,179	0	512	354	354	10
Lakeshore Collegiate Institute	LN19	3	318,306	14,921	1,347	13,574	-	-	-	333,227	14,921	3600	623.4	535	540	24
Lamberton Public School	LN07	4	106,203	4,284	-	4,284	-	-	-	110,487	4,284	0	304	363	363	14

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2021-22)

School Name	Learning Network (2021-22)	Ward	A Allotted School Budget - SAP Total (\$)	B Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue (\$)	C School Council Collections - Revenue (\$)	School Council External Charities Revenue (\$)	School Council Total Revenue (\$)	D=A+B+C Total Funds (Net of External Charities Fundraising)	F=B+C Total School Generated Funds (Non-Board+School Council) (\$)	G Donations deposited into the Board Budget (\$)	E Full Time Equivalent (FTE)	D/E Total Funds Without Donations/FTE (\$)	(D+G)/E Total Funds With Donations /FTE (\$)	F/E Total SGF Funds/FTE (\$)
Lambton Park Community School	LN04	6	106,268	4,182	27	4,155	-	-	-	110,450	4,182	20	125	884	884	33
Lambton-Kingsway Junior Middle School	LN19	3	172,598	49,036	23,834	25,202	-	-	-	221,634	49,036	5349.61	621	357	366	79
L'Amoreaux Collegiate Institute	LN09	20	392,726	13,100	319	12,781	-	-	-	405,826	13,100	9826	449.15	904	925	29
Lanor Junior Middle School	LN19	3	139,337	6,086	329	5,756	-	-	-	145,423	6,086	10749.44	386	377	405	16
Lawrence Heights Middle School	LN04	8	78,882	20,572	-	20,572	-	-	-	99,454	20,572	120	151	659	659	136
Lawrence Park Collegiate Institute	LN05	8	588,096	155,538	1,665	153,873	68	68	68	743,702	155,606	408.18	1332.25	558	559	117
Leaside High School	LN05	11	528,480	124,719	222	124,497	-	-	-	653,199	124,719	5050	1075.5	607	612	116
Ledbury Park Elementary and Middle School	LN04	8	128,488	1,886	-	1,886	5,130	5,130	5,130	135,504	7,016	0	449	302	302	16
Lescon Public School	LN11	13	56,305	5,595	-	5,595	-	-	-	61,900	5,595	20	235	263	263	24
Leslieville Junior Public School	LN23	15	95,980	3,800	1,000	2,800	2,462	2,462	2,462	102,242	6,262	0	313	327	327	20
Lester B Pearson Collegiate Institute	LN14	21	454,814	22,879	-	22,879	-	-	-	477,693	22,879	4760	1172	408	412	20
Lester B Pearson Elementary School	LN08	13	127,964	16,092	390	16,482	21,726	21,726	21,726	165,782	37,818	375	384	432	433	98
Lillian Public School	LN12	12	85,786	7,361	226	7,135	-	-	-	93,147	7,361	0	260	358	358	28
Lord Dufferin Junior and Senior Public School	LN22	10	236,820	198	198	-	-	-	-	237,018	198	559.91	374	634	635	1
Lord Lansdowne Junior and Senior Public School	LN22	10	76,564	11,468	2,250	9,218	12,626	12,626	12,626	100,658	24,094	350	258	390	392	93
Lord Roberts Junior Public School	LN13	17	125,762	-	-	-	-	-	-	125,762	-	0	398	316	316	-
Lucy Maud Montgomery Public School	LN15	22	80,560	9,053	597	8,456	-	-	-	89,613	9,053	0	192	467	467	47
Lucy McCormick Senior School	LN20	7	73,331	2,547	380	2,167	-	-	-	75,878	2,547	0	70	1,084	1,084	36
Lynngate Junior Public School	LN10	20	49,593	2,175	617	1,558	-	-	-	51,768	2,175	500	162	320	323	13
Lynnwood Heights Junior Public School	LN10	20	54,967	471	471	-	-	-	-	55,438	471	0	136	408	408	3
Macklin Public School	LN14	21	136,814	15,546	1,677	13,868	7,813	7,813	7,813	160,173	23,359	600	435	368	370	54
Malvern Collegiate Institute	LN23	16	434,160	125,898	662	125,236	30,644	30,644	30,644	590,702	156,542	10393.15	1089	542	552	144
Malvern Junior Public School	LN14	21	77,296	1,150	-	1,150	-	-	-	78,446	1,150	1026.95	346	227	230	3
Manhattan Park Junior Public School	LN18	17	36,905	1,974	-	1,974	3,314	3,314	3,314	42,193	5,288	350	98	431	434	54
Maple Leaf Public School	LN03	6	140,824	5,280	150	5,130	-	-	-	146,104	5,280	100	236	619	620	22
Maplewood High School	LN16	19	177,023	2,262	2,072	190	-	-	-	179,285	2,262	1030	152	1,180	1,186	15
Marc Garneau Collegiate Institute	LN05	11	771,837	153,558	1,350	152,209	-	-	-	925,395	153,558	11920	1787.75	518	524	86
Market Lane Junior and Senior Public School	LN22	10	141,325	1,360	981	379	-	-	-	142,685	1,360	3330	331	431	441	4
Martingrove Collegiate Institute	LN02	2	424,268	126,628	-	126,628	-	-	-	550,896	126,628	12715	937.25	588	601	135
Mary Shadd Public School	LN14	22	136,551	7,428	-	7,428	-	-	-	143,979	7,428	0	411	350	350	18
Maryvale Public School	LN18	17	91,447	3,565	100	3,465	-	-	-	95,012	3,565	220	228	417	418	16
Mason Road Junior Public School	LN16	18	134,492	6,019	6,912	12,931	-	-	-	140,511	6,019	0	334	421	421	18
Maurice cody Junior Public School	LN05	11	126,614	4,052	1,016	3,036	116,635	116,635	116,635	247,300	120,686	1423.9	623	397	399	194
McKee Public School	LN12	12	170,354	18,592	-	18,592	850	850	850	189,796	19,442	476	646	294	295	30
McMurrich Junior Public School	LN05	8	121,603	16,643	6,619	10,024	29,622	29,622	29,622	167,868	46,265	6746	539	311	324	86
Meadowvale Public School	LN15	22	114,165	13,367	-	13,367	-	-	-	127,532	13,367	152	282	452	453	47
Melody Village Junior School	LN02	1	114,508	9,090	695	8,396	-	-	-	123,598	9,090	60	211	586	586	43
Military Trail Public School	LN15	19	124,422	5,004	-	5,004	-	-	-	129,426	5,004	0	418	310	310	12
Mill Valley Junior School	LN01	2	46,828	6,946	-	6,946	-	-	-	53,774	6,946	1526	147	366	376	47
Milliken Public School	LN14	21	78,836	17,066	100	17,166	513	513	513	96,415	17,579	100	333	290	290	53
Millwood Junior School	LN01	2	120,393	33,358	-	33,358	-	-	-	153,751	33,358	0	401	383	383	83
Milne Valley Middle School	LN10	14	169,642	24,616	-	24,616	14,658	14,658	14,658	208,916	39,274	307	522	400	401	75
Monarch Park Collegiate Institute	LN23	15	346,608	31,045	-	31,045	-	-	-	377,653	31,045	0	908.5	416	416	34
Montrose Junior Public School	LN21	10	68,175	3,387	221	3,166	-	-	-	71,562	3,387	1583.45	189	379	387	18
Morrish Public School	LN15	22	106,124	7,148	523	6,625	1,765	1,765	1,765	115,037	8,913	0	345	333	333	26
Morse Street Junior Public School	LN23	15	102,131	332	-	332	22,122	22,122	22,122	124,585	22,454	55	454	274	275	49
Mountview Alternative Junior School	LN20	7	25,969	680	-	680	-	-	-	26,649	680	0	91	293	293	7
Muirhead Public School	LN09	13	78,816	12,263	-	12,263	48,357	48,357	48,357	139,436	60,620	3382.79	221	631	646	274
Nelson Mandela Park Public School	LN22	10	190,829	-	-	-	-	-	-	190,829	-	24991.34	416	459	519	-
Newtonbrook Secondary School	LN08	12	276,670	49,109	1,262	47,847	-	-	-	325,779	49,109	500	744	438	439	66
Niagara Street Junior Public School	LN21	9	74,511	-	960	960	-	-	-	74,511	-	0	329.5	226	226	-
Norman Cook Junior Public School	LN18	18	50,743	1,640	-	1,640	-	-	-	52,383	1,640	0	137	382	382	12
Norman Ingram Public School	LN09	14	51,904	2,645	626	2,019	11,659	11,659	11,659	66,208	14,304	4171	222	298	317	64
Norseman Junior Middle School	LN20	3	261,001	24,047	4,485	19,563	3,271	3,271	3,271	288,320	27,319	180	762	378	379	36
North Agincourt Junior Public School	LN14	21	98,051	2,514	-	2,514	-	-	-	100,565	2,514	5	374	269	269	7

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2021-22)

School Name	Learning Network (2021-22)	Ward	A Allotted School Budget - SAP Total (\$)	B Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue (\$)	C School Council Collections - Revenue (\$)	School Council External Charities Revenue (\$)	School Council Total Revenue (\$)	D=A+B+C Total Funds (Net of External Charities Fundraising)	F=B+C Total School Generated Funds (Non-Board+School Council) (\$)	G Donations deposited into the Board Budget (\$)	E Full Time Equivalent (FTE)	D/E Total Funds Without Donations/FTE (\$)	(D+G)/E Total Funds With Donations /FTE (\$)	F/E Total SGF Funds/FTE (\$)
North Albion Collegiate Institute	LN01	1	453,576	12,083	-	12,083	-	-	-	465,659	12,083	2590	811.75	574	577	15
North Bendale Junior Public School	LN13	19	51,341	4,821	-	4,821	7,855	7,855	7,855	64,018	12,677	0	132	485	485	96
North Bridlewood Junior Public School	LN10	20	62,860	5,757	306	5,451	4,559	4,559	4,559	73,177	10,317	50	218	336	336	47
North East Year Round Alternative Centre	LN30	13	22,928	-	-	-	-	-	-	22,928	-	0	20.48	1,120	1,120	-
North Kipling Junior Middle School	LN01	1	130,046	13,466	639	12,827	-	-	-	143,512	13,466	20	515	279	279	26
North Preparatory Junior Public School	LN06	8	60,261	-	-	-	10,818	10,818	10,818	71,079	10,818	0	256	278	278	42
North Toronto Collegiate Institute	LN06	8	840,555	165,579	5,449	160,130	4,990	4,990	4,990	1,011,124	170,569	7960	1257.6	804	810	136
North West Year Round Alternative Centre	LN30	12	45,210	-	-	-	-	-	-	45,210	-	0	8.6	5,257	5,257	-
Northern Secondary School	LN06	11	1,200,216	247,169	5,133	242,035	13,175	13,175	13,175	1,460,560	260,344	6272.61	1754	833	836	148
Northlea Elementary and Middle School	LN05	11	206,892	58,263	1,665	56,598	-	-	-	265,155	58,263	0	722	367	367	81
Northview Heights Secondary School	LN08	5	908,823	132,952	595	132,952	-	-	-	1,041,775	132,952	1050	1519.5	686	686	87
Norway Junior Public School	LN23	16	83,960	12,138	-	12,138	20,008	20,008	20,008	116,106	32,146	3556.5	345	337	347	93
Oakdale Park Middle School	LN07	4	216,328	2,124	1	2,124	-	-	-	218,452	2,124	105	414	528	528	5
Oakridge Junior Public School	LN18	18	198,934	2,602	1,538	1,064	-	-	-	201,536	2,602	5000	526	383	393	5
Oakwood Collegiate Institute	LN20	9	229,662	12,703	957	11,746	-	-	-	242,365	12,703	14750	339.5	714	757	37
Oasis Alternative Secondary School	LN30	9	71,286	49,449	-	49,449	-	-	-	120,735	49,449	15825	107.95	1,118	1,265	458
O'connor Public School	LN24	16	76,576	6,310	225	6,085	-	-	-	82,886	6,310	50	236	351	351	27
Ogden Junior Public School	LN22	9	60,085	651	156	495	-	-	-	60,736	651	0	205	296	296	3
Orde Street Public School	LN22	10	72,054	7,992	-	7,992	-	-	-	80,046	7,992	279.01	370	216	217	22
Oriole Park Junior Public School	LN06	8	79,476	14,206	320	13,886	10,202	10,202	10,202	103,884	24,408	40793.39	241	431	600	101
Ossington/Old Orchard Junior Public School	LN21	9	140,061	17,183	9	17,174	13,436	13,436	13,436	170,680	30,619	31087.26	262	651	770	117
Outdoor Education Centers		0	-	153,875	-	153,875	-	-	-	153,875	153,875	0				
Owen Public School	LN06	11	100,362	59,767	239	59,528	-	-	-	160,129	59,767	5687.84	458	350	362	130
Palmerston Avenue Junior Public School	LN21	10	101,652	48,077	4,037	44,040	79,527	79,527	79,527	229,257	127,605	1925	376	610	615	339
Pape Avenue Junior Public School	LN23	15	68,706	50,636	-	50,636	-	-	-	119,342	50,636	3683.7	335	356	367	151
Park Lane Public School	LN06	11	290,029	849	-	849	-	-	-	290,878	849	0	62	4,692	4,692	14
Park Lawn Junior Middle School	LN20	3	132,907	6,268	4,968	11,236	16,952	16,952	16,952	156,127	23,220	436	536	291	292	43
Parkdale Collegiate Institute	LN19	7	353,952	25,950	1,486	24,464	-	-	-	379,902	25,950	10585	612.25	621	638	42
Parkdale Junior and Senior Public School	LN19	7	161,111	2,500	-	2,500	932	932	932	164,543	3,432	2458.75	536	307	312	6
Parkfield Junior School	LN02	1	70,583	650	300	350	-	-	-	71,233	650	0	292	244	244	2
Parkside Elementary School	LN24	16	67,991	7,461	-	7,461	4,382	4,382	4,382	79,834	11,843	1520	196	407	415	60
Parkview Alternative School	LN30	17	48,818	4	-	4	-	-	-	48,822	4	0	35	1,395	1,395	0
Pauline Johnson Junior Public School	LN07	20	113,510	3,070	246	2,824	-	-	-	116,580	3,070	20	342	341	341	9
Pauline Junior Public School	LN21	9	77,905	1,378	-	1,378	1,531	1,531	1,531	80,813	2,908	1015	176	459	465	17
Pelmo Park Public School	LN03	6	139,239	1,124	-	1,124	-	-	-	140,363	1,124	0	272	516	516	4
Percy Williams Junior Public School	LN17	21	76,767	6,930	85	6,845	-	-	-	83,697	6,930	50	332	252	252	21
Perth Avenue Junior Public School	LN20	9	132,652	337	-	337	7,338	7,338	7,338	140,327	7,675	2080	526	267	271	15
Pierre Laporte Middle School	LN12	5	177,285	21,395	496	20,899	-	-	-	198,680	21,395	0	385	516	516	56
Pineway Public School	LN08	13	49,264	63	129	66	-	-	-	49,327	63	1500	162	304	314	0
Pleasant Public School	LN12	12	83,022	6,367	547	5,820	-	-	-	89,389	6,367	0	329	272	272	19
Pleasant View Junior High School	LN09	13	135,260	126	-	126	-	-	-	135,386	126	0	328	413	413	0
Poplar Road Junior Public School	LN16	19	65,775	7,661	0	7,661	46,623	46,623	46,623	120,059	54,284	250	191	629	630	284
Port Royal Public School	LN14	21	122,707	12,201	-	12,201	15	15	15	134,923	12,216	0	464	291	291	26
Portage Trail Community School	LN03	6	209,679	3,357	-	3,357	-	-	-	213,036	3,357	250	512.5	416	416	7
Presteign Heights Elementary School	LN24	16	54,674	12,474	-	12,474	-	-	-	67,148	12,474	206	213	315	316	59
Princess Margaret Junior School	LN02	2	92,597	23,182	2,854	20,328	700	700	700	116,479	23,882	2355	360	324	330	66
Queen Alexandra Middle School	LN22	15	137,272	6,132	-	6,132	-	-	-	143,404	6,132	4170	376	381	392	16
Dr Rita Cox - Kina Minagok Public School	LN19	7	243,485	5,444	2,698	2,746	-	-	-	248,929	5,444	12220	748	333	349	7
Quest Alternative Senior School	LN23	15	36,274	22,640	-	22,640	3,238	3,238	3,238	62,152	25,878	2395	48	1,295	1,345	539
R H King Academy	LN17	18	513,666	123,172	417	122,755	8,581	8,581	8,581	645,419	131,753	4650	1313.3	491	495	100
R H McGregor Elementary School	LN24	15	145,158	16,186	185	16,001	68,357	68,357	68,357	229,701	84,543	200	700	328	328	121
R J Lang Elementary and Middle School	LN12	12	157,087	5,130	332	4,798	-	-	-	162,217	5,130	125	353	460	460	15
Ranchdale Public School	LN10	14	66,751	5,752	535	5,217	6,079	6,079	6,079	78,582	11,831	0	221	356	356	54
Rawlinson Community School	LN20	9	331,780	15,502	572	14,930	27,067	27,067	27,067	374,349	42,569	23517.8	684.5	547	581	62
Regal Road Junior Public School	LN20	9	113,182	12,877	580	12,297	34,253	34,253	34,253	160,312	47,130	2785	539	297	303	87

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2021-22)

School Name	Learning Network (2021-22)	Ward	A Allotted School Budget - SAP Total (\$)	B Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue (\$)	C School Council Collections - Revenue (\$)	School Council External Charities Revenue (\$)	School Council Total Revenue (\$)	D=A+B+C Total Funds (Net of External Charities Fundraising)	F=B+C Total School Generated Funds (Non-Board+School Council) (\$)	G Donations deposited into the Board Budget (\$)	E Full Time Equivalent (FTE)	D/E Total Funds Without Donations/FTE (\$)	(D+G)/E Total Funds With Donations /FTE (\$)	F/E Total SGF Funds/FTE (\$)
Regent Heights Public School	LN18	18	98,381	-	-	-	-	-	-	98,381	-	0	494	199	199	-
Rene Gordon Health and Wellness Academy	LN09	14	46,712	9,512	-	9,512	-	-	-	56,224	9,512	0	212	265	265	45
Richview Collegiate Institute	LN02	2	391,870	71,066	941	70,125	3,545	3,545	3,545	466,481	74,611	7359.24	1115.65	418	425	67
Rippleton Public School	LN06	11	70,311	7,125	1,085	6,040	6,094	6,094	6,094	83,530	13,219	650	238	351	354	56
Rivercrest Junior School	LN02	1	76,643	2,811	-	2,811	10,390	10,390	10,390	89,844	13,201	0	242.5	370	370	54
Riverdale Collegiate Institute	LN23	15	476,141	66,595	-	66,595	-	-	-	542,736	66,595	3200	1496.75	363	365	44
Robert Service Senior Public School	LN17	18	87,229	3,575	167	3,408	-	-	-	90,804	3,575	0	185	491	491	19
Rockcliffe Middle School	LN04	6	116,429	836	251	586	-	-	-	117,265	836	0	111	1,056	1,056	8
Rockford Public School	LN08	5	146,728	9,409	1,172	8,237	-	-	-	156,137	9,409	360	659	237	237	14
Roden Public School	LN23	15	117,973	4,570	-	4,570	23	23	23	122,565	4,592	2845	412	297	304	11
Rolph Road Elementary School	LN05	11	63,270	4,492	304	4,188	-	-	-	67,762	4,492	7708.03	320	212	236	14
Rose Avenue Junior Public School	LN22	10	148,990	1,178	2,702	1,524	2,015	2,015	2,015	152,182	3,192	3032	610	249	254	5
Rosedale Heights School of the Arts	LN22	10	469,724	130,483	1,385	129,098	-	-	-	600,207	130,483	200	1059	567	567	123
Rosedale Junior Public School	LN22	10	179,329	5,866	1,863	4,003	15,632	15,632	15,632	200,826	21,497	13258.76	198	1,014	1,081	109
Roselands Junior Public School	LN04	6	121,359	1,545	-	1,545	1,309	1,309	1,309	124,213	2,854	86	316	393	393	9
Rosethorn Junior School	LN02	2	108,803	7,214	-	7,214	27,764	27,764	27,764	143,781	34,978	9920	339	424	453	103
Rouge Valley Public School	LN16	22	64,096	1,977	400	1,577	3,744	3,744	3,744	69,817	5,721	0	229	305	305	25
Roywood Public School	LN11	14	67,486	2,560	-	2,560	-	-	-	70,046	2,560	30	127	552	552	20
Runnymede Collegiate Institute	LN20	7	188,855	20,773	-	20,773	563	563	563	210,192	21,337	12731.69	465	452	479	46
Runnymede Junior and Senior Public School	LN19	7	205,957	21,239	75	21,314	-	-	-	227,196	21,239	2000	900	252	255	24
Ryerson Community School	LN22	9	110,045	5,438	460	4,978	2,061	2,061	2,061	117,544	7,499	320	293	401	402	26
Samuel Hearne Middle School	LN18	18	162,923	477	301	176	-	-	-	163,400	477	0	329	497	497	1
SATEC @ WA Porter Collegiate Institute	LN18	18	484,185	97,173	122	97,051	-	-	-	581,358	97,173	325	1219.65	477	477	80
Scarborough Centre for Alternative Studies	LN17	18	330,339	1,200	-	1,200	-	-	-	331,539	1,200	500	126.8	2,615	2,619	9
Scarborough Outdoor Education Centre			-	13,913	-	13,913	-	-	-	13,913	13,913	0				
Scarborough Village Public School	LN16	19	125,139	1,855	-	1,855	8	8	8	127,002	1,863	0	199	638	638	9
School of Experiential Education	LN30	1	60,966	-	-	-	-	-	-	60,966	-	0	138.31	441	441	-
School of Life Experience	LN23	15	52,820	86	-	86	-	-	-	52,906	86	0	46	1,150	1,150	2
Second Street Junior Middle School	LN19	3	185,438	8,250	241	8,009	-	-	-	193,688	8,250	314	538	360	361	15
Secondary Alternative School			23,177	-	-	-	-	-	-	23,177	-	0				
Secord Elementary School	LN24	16	165,664	1,046	-	1,046	14,126	14,126	14,126	180,836	15,172	1640	656	276	278	23
SEED Alternative School	LN30	15	28,781	1,200	-	1,200	-	-	-	29,981	1,200	0	54.5	550	550	22
Selwyn Elementary School	LN24	16	67,253	6,289	695	5,594	17,770	17,770	17,770	91,312	24,059	0	189.4	482	482	127
Seneca Hill Public School	LN11	13	53,699	5,887	1,078	4,810	7,541	7,541	7,541	67,127	13,428	2225	279	241	249	48
Seneca School	LN01	2	106,458	2,141	1,045	1,096	-	-	-	108,599	2,141	0	67	1,621	1,621	32
Seventh Street Junior School	LN19	3	98,334	8,582	-	8,582	5,989	5,989	5,989	112,905	14,571	1255.26	187	604	610	78
Shaughnessy Public School	LN09	13	76,445	3,236	-	3,236	-	-	-	79,681	3,236	0	177	450	450	18
Sheppard Public School	LN11	5	68,366	-	250	250	342	342	342	68,708	342	0	175	393	393	2
Shirley Street Junior Public School	LN21	9	64,645	128	132	4	9,478	9,478	9,478	74,251	9,606	0	163	456	456	59
Shoreham Public Sports and Wellness Academy	LN07	4	239,028	646	246	400	-	-	-	239,674	646	60000	234	1,024	1,281	3
Silver Springs Public School	LN09	20	91,153	6,256	112	6,144	-	-	-	97,409	6,256	190	335	291	291	19
Silverthorn Collegiate Institute	LN01	2	351,797	126,189	-	126,189	-	-	-	477,986	126,189	1625	859.05	556	558	147
Silverthorn Community School	LN04	6	123,695	3,174	-	3,174	-	-	-	126,869	3,174	110	300.5	422	423	11
Sir Adam Beck Junior School	LN19	3	91,802	6,510	-	6,510	36,900	36,900	36,900	135,212	43,410	330	370.7	365	366	117
Sir Alexander MacKenzie Senior Public School	LN14	21	102,550	13,796	1,147	12,650	-	-	-	116,346	13,796	380	336	346	347	41
Sir Ernest MacMillan Senior Public School	LN09	20	103,744	7,691	-	7,691	-	-	-	111,435	7,691	0	309	361	361	25
Sir John A Macdonald Collegiate Institute	LN10	20	402,905	80,090	-	80,090	-	-	-	482,995	80,090	100	1043	463	463	77
Sir Oliver Mowat Collegiate Institute	LN16	22	354,849	77,233	713	76,521	-	-	-	432,082	77,233	175	944.65	457	458	82
Sir Samuel B Steele Junior Public School	LN10	20	90,653	1,618	1,220	398	-	-	-	92,271	1,618	0	356	259	259	5
Sir Wilfrid Laurier Collegiate Institute	LN16	19	638,306	62,601	-	62,601	-	-	-	700,907	62,601	6500	1337	524	529	47
Sir William Osler High School	LN10	20	147,860	1,508	-	1,508	-	-	-	149,368	1,508	205	153.6	972	974	10
Sloane Public School	LN09	14	74,177	24,710	1,259	23,450	-	-	-	98,887	24,710	4200	312	317	330	79
Smithfield Middle School	LN01	1	234,583	22,784	-	22,784	-	-	-	257,367	22,784	210	491	524	525	46
South East Year Round Alternative Centre	LN30	18	68,273	1,250	-	1,250	-	-	-	69,523	1,250	0	38.84	1,790	1,790	32
Spectrum Alternative Senior School	LN04	8	26,404	4,259	-	4,259	2,842	2,842	2,842	33,505	7,101	2620	58	578	623	122

Appendix C: Total Budget, School Generated Funds Available and Donations Received by School (2021-22)

School Name	Learning Network (2021-22)	Ward	A Allotted School Budget - SAP Total (\$)	B Total Non-Board Collections - Revenue (\$)	Non-Board External Charities Revenue (\$)	Non-Board Total Revenue (\$)	C School Council Collections - Revenue (\$)	School Council External Charities Revenue (\$)	School Council Total Revenue (\$)	D=A+B+C Total Funds (Net of External Charities Fundraising)	F=B+C Total School Generated Funds (Non-Board+School Council) (\$)	G Donations deposited into the Board Budget (\$)	E Full Time Equivalent (FTE)	D/E Total Funds Without Donations/FTE (\$)	(D+G)/E Total Funds With Donations /FTE (\$)	F/E Total SGF Funds/FTE (\$)
Sprucecourt Public School	LN22	10	124,631	3,289	199	3,090	-	-	-	127,920	3,289	6011.94	347	369	386	9
St Andrew's Junior High School	LN06	11	184,975	45,490	710	44,780	2,717	2,717	2,717	233,182	48,207	25	404	577	577	119
St Andrews Public School	LN13	17	103,482	6,690	810	5,880	3,186	3,186	3,186	113,358	9,876	520	514	221	222	19
St George's Junior School	LN02	2	77,059	10,993	-	10,993	13,726	-	13,726	101,778	24,719	8575	167	609	661	148
St Margaret's Public School	LN15	19	170,914	1,160	60	1,100	-	-	-	172,074	1,160	100	278	619	619	4
Stanley Public School	LN07	4	80,902	4,467	-	4,467	-	-	-	85,369	4,467	0	233	366	366	19
Steelesview Public School	LN08	13	57,894	890	-	890	-	-	-	58,784	890	5850	232	253	279	4
Stephen Leacock Collegiate Institute	LN07	20	247,777	18,396	-	18,396	-	-	-	266,173	18,396	15682.73	418.54	636	673	44
Stilecroft Public School	LN11	5	75,353	314	-	314	-	-	-	75,667	314	8286.67	218	347	385	1
Subway Academy I	LN30	15	44,101	-	-	-	-	-	-	44,101	-	2500	20.54	2,147	2,269	-
Subway Academy II	LN30	10	34,876	-	-	-	-	-	-	34,876	-	0	67	521	521	-
Summit Heights Public School	LN12	5	109,443	25,473	1,228	24,245	49,942	49,942	49,942	184,859	75,416	15	405	456	456	186
Sunny View Junior and Senior Public School	LN06	11	137,108	4,435	322	4,113	5,565	5,565	5,565	147,108	10,000	22600	76	1,936	2,233	132
Sunnylea Junior School	LN20	3	78,597	28,916	821	28,095	29,636	29,636	29,636	137,149	58,552	3387.1	254	540	553	231
Swansea Junior and Senior Public School	LN20	7	226,755	39,285	357	38,928	-	-	-	266,040	39,285	6345	969	275	281	41
Tam O'Shanter Junior Public School	LN07	20	81,651	4,247	132	4,115	-	-	-	85,898	4,247	22	310	277	277	14
Taylor Creek Public School	LN18	18	151,938	4,039	-	4,039	-	-	-	155,977	4,039	0	388	402	402	10
Tecumseh Senior Public School	LN15	19	156,194	2,345	237	2,108	-	-	-	158,539	2,345	0	301	527	527	8
Terraview-Willowfield Public School	LN18	17	84,017	9,248	52	9,196	-	-	-	93,265	9,248	0	292	319	319	32
Terry Fox Public School	LN10	20	107,925	4,967	1,244	3,723	-	-	-	112,892	4,967	3280.03	346	326	336	14
The Elms Junior Middle School	LN02	1	149,852	-	-	-	-	-	-	149,852	-	750	428	350	352	-
The Grove Community School	LN21	9	27,818	489	260	229	11,843	11,843	11,843	40,149	12,331	420	122	329	333	101
The Waterfront School	LN22	9	55,130	1,471	937	534	360	360	360	56,960	1,830	786	211	270	274	9
THESTUDENTSCHOOL	LN19	7	27,313	750	-	750	-	-	-	28,063	750	0	30	935	935	25
Thistletown Collegiate Institute	LN02	1	277,814	78,028	2,736	75,292	-	-	-	355,842	78,028	4700	500.5	711	720	156
Thomas L Wells Public School	LN14	22	128,316	20,842	545	20,298	-	-	-	149,158	20,842	25	560	266	266	37
Thornclyffe Park Public School	LN05	11	269,955	3,200	-	3,200	-	-	-	273,155	3,200	10000.21	1251	218	226	3
Three Valleys Public School	LN09	14	55,807	44,044	326	43,718	-	-	-	99,851	44,044	1188	238	420	425	185
Timberbank Junior Public School	LN07	20	49,445	719	-	719	208	208	208	50,372	927	0	217	232	232	4
Tom Longboat Junior Public School	LN14	21	49,761	2,304	740	1,564	-	-	-	52,065	2,304	1470	211	247	254	11
Topcliff Public School	LN07	4	136,224	4,845	500	4,345	-	-	-	141,069	4,845	100	273	517	517	18
Tredway Woodsworth Public School	LN13	19	191,886	9,999	283	9,716	-	-	-	201,885	9,999	85	761	265	265	13
Tumpane Public School	LN08	5	103,209	430	430	-	-	-	-	103,639	430	20	343	302	302	1
Twentieth Street Junior School	LN19	3	63,170	211	-	211	-	-	-	63,381	211	0	169	375	375	1
Ursula Franklin Academy	LN19	7	179,647	169,421	195	169,226	-	-	-	349,068	169,421	650	512.06	682	683	331
Valley Park Middle School	LN10	14	328,547	1,899	-	1,899	-	-	-	330,446	1,899	150	970	341	341	2
Valleyfield Junior School	LN03	2	71,101	3,965	124	3,841	-	-	-	75,066	3,965	110	288	261	261	14
Victoria Park Collegiate Institute	LN10	14	524,394	105,325	1,084	104,241	-	-	-	629,719	105,325	4701	1184.5	532	536	89
Victoria Park Elementary School	LN24	16	79,402	1,572	97	1,475	120	120	120	81,094	1,692	0	157	517	517	11
Victoria Village Public School	LN09	14	93,980	15,036	700	14,336	-	-	-	109,016	15,036	600	285	383	385	53
Vradenburg Junior Public School	LN10	20	52,563	9,306	554	8,752	4,839	4,839	4,839	66,708	14,145	140	268	249	249	53
Walter Perry Junior Public School	LN17	18	96,109	1,045	-	1,045	-	-	-	97,154	1,045	0	324	300	300	3
Warren Park Junior Public School	LN19	7	103,713	4,061	-	4,061	16,427	16,427	16,427	124,201	20,488	1044	179	694	700	114
Wedgewood Junior School	LN01	2	107,053	2,354	150	2,204	50,369	50,369	50,369	159,776	52,723	140	477	335	335	111
Wellesworth Junior School	LN01	2	63,884	4,835	332	4,503	-	-	-	68,719	4,835	2230	155	443	458	31
West End Alternative School	LN30	10	34,911	200	50	150	-	-	-	35,111	200	800	42.47	827	846	5
West Glen Junior School	LN01	2	85,302	1,572	207	1,365	1,343	1,343	1,343	88,216	2,914	0	140	630	630	21
West Hill Collegiate Institute	LN15	19	442,872	15,388	200	15,188	-	-	-	458,260	15,388	370	862.9	531	531	18
West Hill Public School	LN15	22	115,935	1,025	770	255	-	-	-	116,960	1,025	8833.13	199	588	632	5
West Humber Collegiate Institute	LN02	1	543,263	82,118	772	81,346	-	-	-	625,381	82,118	3735	1085.75	576	579	76
West Humber Junior Middle School	LN02	1	124,130	31,873	1,141	30,731	988	988	988	156,991	32,861	0	400	392	392	82
West Preparatory Junior Public School	LN06	8	135,095	6,275	2,563	3,712	66,935	66,935	66,935	208,306	73,211	5942.01	497	419	431	147
West Rouge Junior Public School	LN16	22	87,267	7,521	-	7,521	16,718	16,718	16,718	111,506	24,239	0	277	403	403	88
Western Technical-Commercial School	LN19	7	664,987	45,479	-	45,479	-	-	-	710,466	45,479	54087.08	1161.5	612	658	39
Westmount Junior School	LN03	2	91,313	3,889	-	3,889	-	-	-	95,202	3,889	0	221	431	431	18

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Weston Collegiate Institute	LN03	6	563,840	19,865	162	19,703	-	-	-	583,705	19,865	7000	1071	545	552	19
Weston Memorial Junior Public School	LN03	6	58,230	-	-	-	510	-	510	58,740	510	3770	244	241	256	2
Westview Centennial Secondary School	LN11	4	522,757	16,536	-	16,536	-	-	-	539,293	16,536	19550	835	646	669	20
Westway Junior School	LN03	2	80,498	2,804	-	2,804	-	-	-	83,302	2,804	0	177	471	471	16
Westwood Middle School	LN24	15	100,069	8,416	1,537	6,880	-	-	-	108,485	8,416	50	326	333	333	26
Wexford Collegiate School for the Arts	LN18	17	360,979	102,867	-	102,867	930	-	930	464,777	103,798	4288.15	1078.5	431	435	96
Wexford Public School	LN18	17	108,762	7,605	-	7,605	-	-	-	116,367	7,605	0	328.58	354	354	23
White Haven Public School	LN14	21	111,931	6,731	447	6,284	-	-	-	118,662	6,731	0	437	272	272	15
Whitney Junior Public School	LN22	10	71,812	46,708	-	46,708	-	-	-	118,520	46,708	1410	400	296	300	117
Wilkinson Junior Public School	LN24	15	135,097	14,365	2,293	12,072	-	-	-	149,462	14,365	3835	447	334	343	32
William Burgess Elementary School	LN24	15	104,951	1,401	-	1,401	19,901	-	19,901	126,253	21,302	3570	327	386	397	65
William G Davis Junior Public School	LN16	22	62,826	2,512	344	2,168	6,644	-	6,644	71,982	9,156	105	277.7	259	260	33
William G Miller Public School	LN16	22	109,279	11,503	2,424	13,927	22,506	-	22,506	120,283	11,004	0	474	254	254	23
William J Mccordic School	LN24	16	69,788	-	-	-	-	-	-	69,788	-	0	80	872	872	-
William Lyon Mackenzie Collegiate Institute	LN12	5	555,732	225,414	2,252	223,162	-	-	-	781,146	225,414	53052.85	1326.25	589	629	170
Williamson Road Junior Public School	LN23	16	231,259	23,255	3,099	20,156	52,150	-	52,150	306,664	75,405	45	521	589	589	145
Willow Park Junior Public School	LN15	19	136,486	291	209	82	-	-	-	136,777	291	9933.13	354	386	414	1
Willowdale Middle School	LN08	12	141,917	47,974	849	47,126	7,757	-	7,757	197,648	55,731	50	518	382	382	108
Wilmington Elementary School	LN08	5	58,773	200	98	102	-	-	-	58,973	200	55	233	253	253	1
Winchester Junior and Senior Public School	LN22	10	114,043	5,200	143	5,057	2,323	-	2,323	121,566	7,523	10906.12	458	265	289	16
Windfields Junior High School	LN06	11	313,526	42,821	888	41,933	-	-	-	356,347	42,821	1801	587	607	610	73
Winona Drive Senior Public School	LN05	8	127,338	17,100	-	17,100	-	-	-	144,438	17,100	22	361	400	400	47
Winston Churchill Collegiate Institute	LN17	17	429,754	1,910	500	1,410	-	-	-	431,664	1,910	640	563.5	766	767	3
Withrow Avenue Junior Public School	LN23	15	130,734	6,267	-	6,267	-	-	-	137,001	6,267	3103.6	520	263	269	12
Woburn Collegiate Institute	LN13	19	298,529	28,818	385	28,432	-	-	-	327,347	28,818	0	911.5	359	359	32
Woburn Junior Public School	LN13	19	129,604	9,151	932	8,219	-	-	-	138,755	9,151	2000	377	368	373	24
Woodbine Middle School	LN11	13	107,130	39,923	1,224	38,700	-	-	-	147,053	39,923	10	429	343	343	93
York Humber High School	LN03	6	125,812	18,009	-	18,009	-	-	-	143,821	18,009	0	115.62	1,244	1,244	156
York Memorial Collegiate Institute	LN03	6	472,105	39,629	5,557	34,072	-	-	-	511,734	39,629	16500	792.5	646	667	50
York Mills Collegiate Institute	LN06	11	492,077	103,962	1,327	102,635	-	-	-	596,039	103,962	570	1165.5	511	512	89
Yorkdale Secondary School and ALC	LN04	8	451,286	7,267	-	7,267	-	-	-	458,553	7,267	0	178.65	2,567	2,567	41
Yorkview Public School	LN12	12	100,493	13,870	190	13,680	5,176	-	5,176	119,539	19,046	950	380	315	317	50
Yorkwoods Public School	LN07	4	145,791	204	89	293	-	-	-	145,995	204	100	270	541	541	1
Zion Heights Middle School	LN08	13	178,679	34,540	190	34,350	2,450	-	2,450	215,669	36,990	70	463	466	466	80
			88,938,573	10,618,461	320,640	10,297,821	2,821,432	-	2,821,432	102,378,466	13,439,893	1,807,587	231,888	441	449	58