

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2021-22)

School	LN	Ward	Preliminary School Budget	Prior Year Carryover GL# 33075	Enrolment Adjustment	Regular Allotment & Allocations*	Parent Engagement	Model Schools	Course Credit Adj(Arts/Music/FS/Tech)	Music Instrument Repair	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
A Y Jackson Secondary School	8	13	278,970	198,628		477,598	500		13,436	3,420	3,424	52,165	11,283		2,086	563,912
Adam Beck Junior Public School	23	16	75,325	81,030	-387	155,968	500			440	654				2,050	159,612
Africentric Alternative School	11	5	11,148	48,985	-516	59,617	500	12,209		328	2,626		3,628		1,516	80,424
Agincourt Collegiate Institute	14	21	339,055	118,760	-589	457,226	500		26,817	3,951	3,571	39,576	13,325		2,390	547,356
Agincourt Junior Public School	10	20	35,651	9,714	-129	45,236	500			584	1,562				0	47,882
Agnes Macphail Public School	14	21	48,608	39,958		88,566	500			856	1,547		3,056		2,198	96,723
Albert Campbell Collegiate Institute	17	21	273,600	53,613	196	327,409	500		20,702	4,284	6,205	4,626	8,217		0	371,943
Albion Heights Junior Middle School	2	1	76,306	32,145	-1,032	107,419	500	17,184		1,184	2,017		3,176		2,266	133,746
Alexander Muir/Gladstone Ave Junior and Senior Public School	21	9	87,052	24,302	-387	110,967	500			904	1,970		4,439		0	118,780
Alexander Stirling Public School	15	22	62,381	38,766	-645	100,502	500	16,072		752	1,499		2,901		1,350	123,576
Alexmuir Junior Public School	14	21	52,622	14,898	129	67,649	500			512	2,586				468	71,715
Allenby Junior Public School	6	8	106,885	55,558	-1,161	161,282	500			760	2,208				1,000	165,750
ALPHA Alternative Junior School	22	9	16,055	10,042	-129	25,968	500				1,030				0	27,498
ALPHA II Alternative School	21	9	5,421	25,763	129	31,313	500			342	883		2,179		0	35,217
Alternative Scarborough Education 1	30	17	12,272	16,789	196	29,257	500				1,253		676		33,280	64,966
Alvin Curling Public School	15	22	83,973	19,505	-129	103,349	500			1,272	2,096		2,781		18,748	128,746
Amesbury Middle School	3	6	63,901	31,811	129	95,841	500	19,901		936	4,442		927		7,567	130,114
Ancaster Public School	12	5	25,603	15,869	258	41,730	500			48	3,430				0	45,708
Annette Street Junior and Senior Public School	20	7	80,418	55,192	-258	135,352	500			1,112	3,346		3,978		500	144,788
Anson Park Public School	17	18	46,534	13,920	1,677	62,131	500			760	1,634		3,181		1,770	69,976
Anson S Taylor Junior Public School	17	21	36,834	29,781	-645	65,970	500			648	1,537				0	68,655
Arbor Glen Public School	8	13	37,860	29,487	-516	66,831	500			48	0				1,000	68,379
Armour Heights Public School	6	8	38,568	27,860	-258	66,170	500			560	1,657		3,439		0	72,326

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Avondale Elementary Alternative School	12	12	20,441	24,199	-387	44,253	500				1,000		3,302		0	49,055
Avondale Public School	12	12	119,458	60,585	-258	179,785	500			192	2,210		4,275		0	186,962
Avondale Secondary Alternative School	30	12	17,817	28,471	589	46,877	500		535		1,204		183		0	49,299
Bala Avenue Community School	3	6	38,193	72,605	-387	110,411	500	16,004		8	3,537				6,104	136,564
Balmy Beach Community School	23	16	59,024	24,938	-258	83,704	500			504	1,876				1,300	87,884
Banting and Best Public School	14	21	60,731	2,420	-516	62,635	500			824	4,522		3,883		1,087	73,451
Baycrest Public School	4	8	41,458	26,232	-129	67,561	500	8,801		168	703		2,848		0	80,581
Bayview Middle School	8	13	76,341	31,196	-258	107,279	500			2,168	1,839		6,022		1,500	119,308
Beaches Alternative Junior School	23	16	10,167	4,088		14,255	500			24	1,392				500	16,671
Beaumont Heights Junior Middle School	2	1	82,965	31,028	258	114,251	500	17,786			1,928		3,406		5,558	143,429
Bedford Park Public School	6	11	110,942	28,673	-1,032	138,583	500			2,184	2,380		7,636		2,000	153,283
Bellmere Junior Public School	13	19	58,302	15,561	-645	73,218	500			440	616				1,000	75,774
Ben Heppner Vocal Music Academy	13	19		18,877		18,877									0	18,877
Bendale Junior Public School	13	19	58,313	13,652	-645	71,320	500			528	1,532				1,668	75,548
Bennington Heights Elementary School	5	11	30,011	42,116	129	72,256	500			192	2,400				0	75,348
Berner Trail Junior Public School	14	21	45,827	15,146	645	61,618	500			544	1,557				13,323	77,542
Bessborough Drive Elementary and Middle School	5	11	80,889	57,739	-129	138,499	500			528	524		2,656		276	142,983
Beverley Heights Middle School	8	5	85,251	33,609	258	119,118	500	1,390		768	0		7,055		10,728	139,559
Beverley School	21	10	31,477	61,747		93,224	500			152	1,326		3,046		0	98,248
Beverly Glen Junior Public School	9	20	58,826	52,696	-645	110,877	500			704	0				7,607	119,688
Birch Cliff Heights Public School	18	18	53,199	17,501	258	70,958	500			528	1,712		3,107		0	76,805
Birch Cliff Public School	18	18	74,338	37,091	-387	111,042	500			712	2,043		3,158		0	117,455
Birchmount Park Collegiate Institute	18	18	210,670	86,351	982	298,003	500		11,644	1,431	4,744	22,061	1,262		5,560	345,205

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Blacksmith Public School	7	4	36,221	57,301	903	94,425	500	15,849		32	1,587				0	112,393
Blake Street Junior Public School	23	15	61,128	50,403	-129	111,402	500	13,423		152	1,774				3,849	131,100
Blantyre Public School	18	18	53,113	33,009	258	86,380	500			632	1,633		3,905		11,275	104,325
Blaydon Public School	12	5	35,949	32,003	516	68,468	500	15,079		40	1,647				1,475	87,209
Bliss Carman Senior Public School	16	18	64,753	36,914	-129	101,538	500	17,900		1,392	177		3,602		0	125,109
Bloor Collegiate Institute	21	9	192,691	90,567	-393	282,865	500		7,782	1,260	2,398	15,391	7,432		600	318,228
Bloordale Middle School	1	2	68,354	18,473	387	87,214	500			1,680	1,345		4,798		2,249	97,786
Bloorlea Middle School	1	2	69,594	21,493	258	91,345	500			1,624	1,721		4,689		281	100,160
Blythwood Junior Public School	6	11	51,866	25,663	387	77,916	500			248	1,814				0	80,478
Bowmore Road Junior and Senior Public School	23	16	164,849	74,642	-387	239,104	500			1,328	2,615		5,609		2,517	251,673
Boys Leadership Academy	2	1		9,322		9,322									0	9,322
Braeburn Junior School	2	1	33,647	36,254	1,935	71,836	500	5,200		200	0				1,625	79,361
Brian Public School	9	13	50,984	29,386	258	80,628	500			104	3,260				4,292	88,784
Briarcrest Junior School	1	2	38,059	30,767	-129	68,697	500			48	937				0	70,182
Bridlewood Junior Public School	10	20	39,100	51,943	-129	90,914	500			528	249				1,250	93,441
Brimwood Boulevard Junior Public School	17	21	52,099	12,287	-129	64,257	500			600	1,513				215	67,085
Broadacres Junior School	1	2	57,532	42,087	1,161	100,780	500			632	2,504				624	105,040
Broadlands Public School	9	14	61,584	27,833	-129	89,288	500			5,760	2,023				1,000	98,571
Brock Public School	21	9	57,673	63,734		121,407	500			712	1,656		2,755		0	127,030
Brookhaven Public School	3	6	50,434	30,332	-903	79,863	500	14,894		40	1,516				0	96,813
Brookmill Boulevard Junior Public School	9	20	41,954	4,583	-387	46,150	500			496	2,415				419	49,980
Brookside Public School	14	21	103,048	30,636	258	133,942	500			1,176	2,017		3,711		0	141,346
Brookview Middle School	7	4	88,656	29,423	-387	117,692	500	23,666		600	6,098		4,732		11,998	165,286
Brown Junior Public School	5	8	64,719	41,391	1,935	108,045	500			696	1,879				713	111,833
Bruce Public School	23	15	50,601	23,420	516	74,537	500			304	1,757		0		2,516	79,614
Buchanan Public School	18	17	55,427	16,613	774	72,814	500			616	1,736		3,290		500	79,456
Burnhamthorpe Collegiate Institute	1	2	45,689	117,556	-10,996	152,249	500				1,981	9,735	3,179		1,362	169,006

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Burrows Hall Junior Public School	14	21	45,843	8,386	387	54,616	500			376	1,644				4,895	62,031
C D Farquharson Junior Public School	14	21	55,701	14,906	774	71,381	500			632	1,720				0	74,233
C R Marchant Middle School	3	6	77,515	34,906	-774	111,647	500	15,783		1,272	1,701		4,381		1,800	137,084
C W Jefferys Collegiate Institute	7	4	203,688	22,898		226,586	500		10,883	1,314			5,399	27,934	19,744	292,360
CALC Secondary School	22	15	67,029	160,055	-14,923	212,161	500				1,437		4,271		4,274	222,643
Calico Public School	8	5	42,574	47,475	258	90,307	500	13,718		160	1,799				1,000	107,484
Cameron Public School	8	12	44,735	46,404	903	92,042	500			112	2,140				1,000	95,794
Carleton Village Junior and Senior Sports and Wellness Academy	20	9	77,523	132,554	-258	209,819	500	4,761		944	4,157		4,493		200	224,874
Cassandra Public School	10	14	42,521	14,764	-129	57,156	500			160	1,291				588	59,695
Castlebar Junior School	20	3	36,563	19,332	387	56,282	500			56	1,696				4,343	62,877
Cedar Drive Junior Public School	16	19	94,702	61,699	-1,548	154,853	500	25,073		1,288	4,078				1,333	187,125
Cedarbrae Collegiate Institute	15	19	269,064	205,596	-4,320	470,340	500		13,095	1,296	5,054	17,210	7,874		11,390	526,759
Cedarbrook Public School	15	19	77,531	34,953	-1,161	111,323	500	17,244		576	1,723		3,444		1,683	136,493
Cedarvale Community School	6	8	52,724	65,542	387	118,653	500			280	2,142		3,336		0	124,911
Centennial Road Junior Public School	16	22	42,760	54,232	-129	96,863	500			776	1,280				1,206	100,625
Central Etobicoke High School	3	2	58,888	109,450	-648	167,690	500			657	700		3,852		0	173,399
Central Technical School	21	10	249,818	134,668	-1,964	382,522	500		40,944	2,295	4,872	100,004	4,877	48,205	4,822	589,041
Central Toronto Academy	21	10	218,707	86,791	-1,571	303,927	500		4,480	1,197	5,480	33,476	8,302	97,287	22,237	476,886
Chalkfarm Public School	7	4	39,276	18,013	129	57,418	500	16,398		48	1,306				2,800	78,470
Charles E Webster Public School	4	6	63,952	77,282	774	142,008	500	18,565			3,764		5,619		1,456	171,912
Charles G Fraser Junior Public School	21	9	39,207	62,905		102,112	500			640	1,461				0	104,713
Charles Gordon Senior Public School	13	17	64,975	78,387	-1,161	142,201	500	11,157		1,104	2,524		4,095		0	161,581
Charles H Best Junior Middle School	8	5	75,468	31,708	-1,032	106,144	500			632	2,142		4,401		1,500	115,319

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Charlottetown Junior Public School	16	22	60,652	52,765	-129	113,288	500			1,184	1,828				0	116,800
Chartrand Junior Public School	17	21	34,763	10,091	-258	44,596	500			480	1,526				875	47,977
Cherokee Public School	9	13	28,519	8,121	129	36,769	500				1,523				574	39,366
Chester Elementary School	24	15	71,412	17,442	-387	88,467	500			736	2,292				720	92,715
Chester Le Junior Public School	9	20	34,830	6,056	1,161	42,047	500	14,003		440	1,770				947	59,707
Chief Dan George Public School	15	22	55,945	25,138	129	81,212	500	15,702		496	1,633		2,509		10,050	112,102
Chine Drive Public School	17	18	32,639	81,969	-903	113,705	500			792	1,412		2,794		0	119,203
Church Street Junior Public School	21	10	59,067	25,767	-774	84,060	500			352	432				0	85,344
Churchill Heights Public School	13	19	68,671	28,355	387	97,413	500			1,080	1,110		3,326		0	103,429
Churchill Public School	8	12	63,756	48,181	774	112,711	500			104	1,759				2,000	117,074
City School	30	9	10,749	6,790	393	17,932	500		317	240	394				1,263	20,646
City View Alternative Senior School	21	9	9,263	13,640		22,903	500			328	1,223		3,633		0	28,587
Claireville Junior School	1	1	32,700	43,288	258	76,246	500	12,213		184	1,563				1,464	92,170
Clairlea Public School	18	18	101,742	85,778	-774	186,746	500			824	1,764		3,020		0	192,854
Claude Watson School for the Arts	12	12	50,785	82,320	774	133,879	500			2,439	1,822		4,395		0	143,035
Cliffside Public School	18	18	37,901	31,663	258	69,822	500	9,170		680	3,347		3,119		500	87,138
Cliffwood Public School	8	13	52,515	31,193	516	84,224	500			16	1,705				3,328	89,773
Clinton Street Junior Public School	21	10	56,113	75,946	774	132,833	500			368	1,788				0	135,489
Contact Alternative School	30	9	24,474	95,048	-982	118,540	500			88	2,010				12,486	133,624
Cordella Junior Public School	4	6	34,554	26,343	-387	60,510	500	15,066		104	1,450		0		0	77,630
Cornell Junior Public School	15	19	106,110	55,239	-1,935	159,414	500	18,678		496	5,295				2,726	187,109
Corvette Junior Public School	17	18	87,270	23,018	129	110,417	500	22,868		600	2,405				675	137,465
Cosburn Middle School	24	15	120,368	58,632	774	179,774	500			1,128	1,446		5,539		0	188,387
Cottingham Junior Public School	5	8	31,069	14,523		45,592	500			360	1,544				500	48,496
Courcelette Public School	18	18	47,467	18,004	129	65,600	500			472	0		1,236		0	67,808
Crescent Town Elementary School	24	16	67,799	19,162		86,961	500			200	1,000				1,125	89,786

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Cresthaven Public School	8	13	37,933	84,131	-387	121,677	500			400	1,632				1,500	125,709
Crestview Public School	11	13	64,743	31,696	903	97,342	500			304	1,907				0	100,053
Cummer Valley Middle School	12	12	73,215	60,789	516	134,520	500			2,016	1,065		6,616		0	144,717
D A Morrison Middle School	24	16	94,497	59,947		154,444	500			2,832	2,500		4,770		500	165,546
da Vinci School	22	10	11,866	17,424		29,290	500				0				750	30,540
Dallington Public School	11	13	75,627	19,044	-1,548	93,123	500			72	1,837				0	95,532
Danforth Collegiate and Technical Institute	24	15	316,381	92,293	1,178	409,852	500		41,881	1,845	8,328	27,995	10,738	0	5,062	506,201
Danforth Gardens Public School	18	18	92,180	26,469	1,290	119,939	500			736	1,930		2,640		10,000	135,745
David and Mary Thomson Collegiate Institute	13	17	309,833	205,092	-3,731	511,194	500		33,312	1,458	4,655	17,879	9,775	146,970	39,713	765,456
David Hornell Junior School	19	3	36,636	87,515	-387	123,764	500				1,420				4,663	130,347
David Lewis Public School	10	20	70,078	35,958	-774	105,262	500			1,056	2,039		7,358		500	116,715
Davisville Junior Public School	4	8	75,841	75,770	258	151,869	500			416	1,938				1,316	156,039
Daystrom Public School	11	4	63,437	26,107		89,544	500	13,304		504	2,665				0	106,517
Deer Park Junior and Senior Public School	5	8	93,430	62,314	387	156,131	500			624	1,931		4,478		0	163,664
Delphi Secondary Alternative School	30	21	21,871	5,477	-196	27,152	500				0				0	27,652
Delta Alternative Senior School	21	10	10,324	16,382		26,706	500			432	1,426		3,742		0	32,806
Denlow Public School	6	11	47,894	30,931	903	79,728	500			240	1,621				0	82,089
Dennis Avenue Community School	4	6	25,793	92,088	-903	116,978	500	12,347			1,519		3,326		0	134,670
Derrydown Public School	7	4	54,877	8,067	-387	62,557	500	12,892		256	1,741				28,651	106,597
Dewson Street Junior Public School	21	9	62,293	58,580	-129	120,744	500			240	1,857				511	123,852
Diefenbaker Elementary School	24	15	52,199	34,008		86,207	500			160	867				0	87,734
Dixon Grove Junior Middle School	3	2	118,777	62,021	3,225	184,023	500	22,089		2,400	1,723		5,290		500	216,525
Don Mills Collegiate Institute	9	14	217,441	69,167	-393	286,215	500		3,241	1,980	3,142		7,773		34,181	337,032
Don Mills Middle School	9	14	74,015	18,936	-387	92,564	500			768	1,808		7,981		358	103,979
Don Valley Middle School	11	13	75,181	52,528	-129	127,580	500			1,960	2,049		8,985		400	141,474

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Donview Middle Health and Wellness Academy	9	14	61,813	25,781	129	87,723	500			1,520	1,389		4,369		0	95,501
Donwood Park Public School	13	17	117,793	36,298	-129	153,962	500	21,922		416	2,058		2,758		0	181,616
Dorset Park Public School	17	17	48,712	20,478	516	69,706	500	13,563		624	3,551		3,038		0	90,982
Dovercourt Public School	21	9	71,170	29,518	-258	100,430	500			1,016	1,954		3,598		1,250	108,748
Downsview Public School	12	5	39,458	36,856	387	76,701	500	12,361		54	4,321				1,450	95,387
Downsview Secondary School	12	5	123,673	134,229	-1,374	256,528	500		7,916	1,752	4,093		8,445	119,923	5,500	404,657
Downtown Alternative School	22	9	20,753	27,785	-129	48,409	500				0				18	48,927
Downtown Vocal Music Academy of Toronto	22	9	6,172	22,646		28,818	500				0		0		0	29,318
Dr Marion Hilliard Senior Public School	14	21	55,699	88,254		143,953	500			1,350	0		14,579		5,364	165,746
Dr Norman Bethune Collegiate Institute	10	20	236,351	167,262	-196	403,417	500		14,824	3,213	3,198	23,037	9,202		0	457,391
Drewry Secondary School	12	12	49,192	72,089	1,604	122,885	500			32	2,016		10,806		17,755	153,994
Driftwood Public School	7	4	54,210	7,888	-645	61,453	500	22,514		728	3,791				11,136	100,122
Dublin Heights Elementary and Middle School	12	5	113,509	211,638	-903	324,244	500			1,360	0		1,069		1,234	328,407
Duke of Connaught Junior and Senior Public School	23	15	130,134	128,516	-774	257,876	500			1,824	2,294		0		3,009	265,503
Dundas Junior Public School	22	15	73,805	15,791	258	89,854	500			184	1,455				0	91,993
Dunlace Public School	6	11	43,390	16,072	-387	59,075	500			248	1,633				1,250	62,706
Earl Beatty Junior and Senior Public School	24	16	74,959	10,086	-774	84,271	500			456	2,042		4,908		0	92,177
Earl Grey Senior Public School	23	15	89,233	76,556		165,789	500			584	1,930		6,105		2,868	177,776
Earl Haig Public School	23	16	101,348	50,085	-258	151,175	500			568	2,137		3,520		3,181	161,081
Earl Haig Secondary School	12	12	424,873	384,866	589	810,328	500		29,689	3,393	4,256		14,649		0	862,815
East Alternative School of Toronto	23	15	9,870	20,026		29,896	500			240	1,213		3,851		1,000	36,700
East Secondary Alternative School	30	#N/A		35,293		35,293									0	35,293

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2021-22)

School	LN	Ward	Preliminary School Budget	Prior Year Carryover GL# 33075	Enrolment Adjustment	Regular Allotment & Allocations*	Parent Engagement	Model Schools	Course Credit Adj(Arts/Music/FS/Tech)	Music Instrument Repair	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
East York Alternative Secondary School	30	16	33,311	5,991	-589	38,713	500		2,437	27	3,565				11,588	56,830
East York Collegiate Institute	24	16	262,266	151,980	-1,178	413,068	500		8,898	2,502	8,543	2,800	9,053		11,795	457,159
Eastdale Collegiate Institute	22	15	47,339	62,745	785	110,869	500		2,353	225	896		4,376		385	119,604
Eastview Public School	16	19	49,346	5,715	516	55,577	500	13,899		640	3,700		3,985		10,000	88,301
Eatonville Junior School	1	2	42,493	5,441	-129	47,805	500			80	1,951				4,500	54,836
Edgewood Public School	13	17	41,411	41,943	129	83,483	500			776	1,610		3,125		0	89,494
Eglinton Junior Public School	5	8	70,341	10,228	516	81,085	500			184	0				0	81,769
Elia Middle School	7	4	71,605	69,277		140,882	500	17,515		984	7,399		5,165		0	172,445
Elizabeth Simcoe Junior Public School	16	19	42,134	24,781	129	67,044	500			440	4,291				0	72,275
Elkhorn Public School	8	13	49,560	16,410	516	66,486	500			8	0				1,000	67,994
Ellesmere-Statton Public School	13	17	107,401	91,217	-129	198,489	500	20,348		1,176	1,926		3,708		7,897	234,044
Elmbank Junior Middle Academy	2	1	56,108	14,457	1,161	71,726	500	16,079		1,408	1,680		3,737		1,000	96,130
Elmlea Junior School	1	1	55,588	40,287	129	96,004	500	5,799		104	0				0	102,407
Emery Collegiate Institute	11	4	142,117	127,423	-982	268,558	500		15,552	1,548	3,716	20,178	12,526		1,388	323,966
Emery EdVance Secondary School	11	4	28,623	28,972	-8,247	49,348	500				888		2,056		0	52,792
Emily Carr Public School	15	22	48,862	17,111		65,973	500	13,522		680	60		2,885		1,693	85,313
Equinox Holistic Alternative School	23	15	27,756	9,674		37,430	500			400	3,411		2,950		2,000	46,691
Ernest Public School	9	13	33,780	27,059	774	61,613	500			376	1,028				0	63,517
Essex Junior and Senior Public School	21	10	56,595	65,519	129	122,243	500			624	1,594		4,045		6,957	135,963
Étienne Brûlé Junior School	20	3	43,829	24,901	-258	68,472	500			80	1,540				0	70,592
Etobicoke Collegiate Institute	2	2	243,656	217,573	785	462,014	500		7,299	4,500	0	43,807	2,600		500	521,220
Etobicoke School of the Arts	20	3	220,038	97,828	-785	317,081	500		11,095	2,880	2,985		8,879		11,310	354,730
Etobicoke Year Round Alternative Centre	30	3	9,681	23,083	-196	32,568	500				724				0	33,792
F H Miller Junior Public School	20	9	29,805	11,495		41,300	500	12,235		144	2,857				5,868	62,904

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2021-22)

School	LN	Ward	Preliminary School Budget	Prior Year Carryover GL# 33075	Enrolment Adjustment	Regular Allotment & Allocations*	Parent Engagement	Model Schools	Course Credit Adj(Arts/Music/FS/Tech)	Music Instrument Repair	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Fairbank Memorial Community School	20	9	36,123	26,439	-387	62,175	500	12,553		56	2,064				941	78,289
Fairbank Public School	4	8	54,345	143,605	645	198,595	500			1,696	3,194		0		500	204,485
Fairglen Junior Public School	10	20	44,086	4,703	2,580	51,369	500			648	1,697				1,794	56,008
Fairmount Public School	17	18	55,168	24,120	645	79,933	500			1,288	1,036		3,195		0	85,952
Faywood Arts-Based Curriculum School	12	5	83,717	40,571	258	124,546	500			928	0		4,003		0	129,977
Fenside Public School	11	14	37,302	6,208	903	44,413	500			56	3,665				1,490	50,124
Fern Avenue Junior and Senior Public School	19	7	114,868	89,034	258	204,160	500			696	2,081		4,234		1,794	213,465
Finch Public School	12	12	49,318	29,340	-1,419	77,239	500			216	0				1,524	79,479
Firgrove Public School	7	4	57,313	45,943	129	103,385	500	6,432		752	0				1,356	112,425
Fisherville Senior Public School	12	12	38,014	27,149	645	65,808	500			1,000	1,612		4,976		0	73,896
Fleming Public School	14	22	52,668	20,581		73,249	500			712	3,010		3,974		0	81,445
Flemington Public School	4	8	37,336	13,690	387	51,413	500	11,725		296	779				0	64,713
Forest Hill Collegiate Institute	6	8	186,580	144,733	-785	330,528	500		4,915	2,052	1,034	8,191	8,000		2,830	358,050
Forest Hill Junior and Senior Public School	6	8	123,102	82,987	-129	205,960	500			624	1		1,641		1,150	209,876
Forest Manor Public School	11	13	104,453	43,205	258	147,916	500			352	2,223				0	150,991
Frank Oke Secondary School	4	6	50,616	28,245	401	79,262	500			240	1,083		3,439		1,357	85,881
Frankland Community School	23	15	49,757	55,856		105,613	500			216	1,742				2,008	110,079
Fraser Mustard Early Learning Academy	5	11	77,233	86,757	-1,161	162,829	500	17,642			1,908				0	182,879
Galloway Road Public School	15	19	42,145	48,564	-129	90,580	500	16,844		720	1,400		3,986		1,700	115,730
Garden Avenue Junior Public School	19	7	39,115	50,968	-387	89,696	500			368	1,147				0	91,711
Gateway Public School	10	14	127,037	28,371		155,408	500	21,914		488	2,144				800	181,254
General Brock Public School	17	18	70,596	47,931	645	119,172	500			1,272	1,826		3,195		500	126,465
General Crerar Public School	17	17	58,764	15,920		74,684	500	10,455		736	2,551		2,515		0	91,441
General Mercer Junior Public School	20	9	46,354	58,801	-6,708	98,447	500	6,741		504	1,364				500	108,056

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2021-22)

School	LN	Ward	Preliminary School Budget	Prior Year Carryover GL# 33075	Enrolment Adjustment	Regular Allotment & Allocations*	Parent Engagement	Model Schools	Course Credit Adj(Arts/Music/FS/Tech)	Music Instrument Repair	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
George Anderson Public School	3	6	32,476	18,722	-258	50,940	500	12,509		96	1,554				2,862	68,461
George B Little Public School	13	19	60,504	18,567	-774	78,297	500	17,945		744	1,718		2,142		0	101,346
George Harvey Collegiate Institute	3	6	131,979	36,473	589	169,041	500		7,605	1,062	4,531	35,863	5,503		5,400	229,505
George P Mackie Junior Public School	16	19	31,643	13,860	-129	45,374	500			664	1,632				0	48,170
George Peck Public School	18	17	41,364	6,353	-387	47,330	500	13,087		816	2,411		3,136		0	67,280
George R Gauld Junior School	19	3	37,352	41,821	-129	79,044	500				2,860				6,000	88,404
George S Henry Academy	9	14	115,317	52,772	196	168,285	500		6,390	2,128	5,090	36,833	7,376		4,748	231,350
George Syme Community School	4	6	68,438	27,473	2,193	98,104	500	25,228		384	1,854		4,337		919	131,326
George Webster Elementary School	24	16	120,669	112,232	-258	232,643	500	19,130		200	1,993		4,295		1,357	260,118
Georges Vanier Secondary School	11	13	195,998	169,156	-10,014	355,140	500		10,065	480	3,235	5,195	4,361		7,675	386,651
Givins/Shaw Junior Public School	21	9	40,395	15,443	258	56,096	500			712	0				0	57,308
Glamorgan Junior Public School	13	17	75,262	16,567	387	92,216	500				0				1,462	94,178
Gledhill Junior Public School	24	16	65,565	56,639	-645	121,559	500			544	1,949				0	124,552
Glen Ames Senior Public School	23	16	83,553	88,949	-258	172,244	500			1,016	1,877		5,604		2,000	183,241
Glen Park Public School	4	8	70,787	49,978	129	120,894	500			104	1,516				0	123,014
Glen Ravine Junior Public School	13	17	46,981	15,009	516	62,506	500	9,543		536	1,767				1,041	75,893
Glenview Senior Public School	5	8	127,222	96,401	387	224,010	500			3,168	0		6,130		0	233,808
Golf Road Junior Public School	15	19	44,655	19,968	903	65,526	500			512	0				1,850	68,388
Gordon A Brown Middle School	24	16	71,263	21,204	258	92,725	500			712	2,431		6,088		1,726	104,182
Gosford Public School	7	4	41,461	37,407	774	79,642	500	16,966		96	3,547				500	101,251
Gracedale Public School	11	4	89,602	33,057	-903	121,756	500	19,719		312	5,340				2,626	150,253
Gracefield Public School	3	6	36,025	27,476		63,501	500	12,645		224	1,581				1,495	79,946
Greenholme Junior Middle School	2	1	62,274	68,456	1,161	131,891	500	19,963		1,192	2,909		3,463		1,000	160,918
Greenland Public School	9	14	30,988	8,098	-516	38,570	500			304	1,620				0	40,994
Greenwood Secondary School	24	15	45,675	60,220	3,338	109,233	500		1,539	416	4,827		4,431		5,319	126,265

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2021-22)

School	LN	Ward	Preliminary School Budget	Prior Year Carryover GL# 33075	Enrolment Adjustment	Regular Allotment & Allocations*	Parent Engagement	Model Schools	Course Credit Adj(Arts/Music/FS/Tech)	Music Instrument Repair	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Grenoble Public School	10	14	130,975	46,471	-516	176,930	500	29,277		328	6,019				1,499	214,553
Grey Owl Junior Public School	15	22	42,852	21,409	1,032	65,293	500	8,611		512	0				15,722	90,638
Guildwood Junior Public School	16	19	31,054	16,802		47,856	500	12,330		480	1,545				0	62,711
Gulfstream Public School	11	4	89,549	31,960	-258	121,251	500	23,525		1,320	2,878		9,094		1,332	159,900
H A Halbert Junior Public School	17	18	43,682	20,710	-129	64,263	500	12,611		824	2,937				0	81,135
H J Alexander Community School	3	6	77,757	16,734	-645	93,846	500	27,296		352	2,445				1,500	125,939
Harbord Collegiate Institute	21	10	219,409	51,731	982	272,122	500		4,715	1,976	2,924	11,837	8,385		23,899	326,358
Harrison Public School	6	11	23,428	19,035	-129	42,334	500			232	1,508				0	44,574
Harwood Public School	4	6	40,564	36,297	-516	76,345	500	14,024		432	2,749		1,704		0	95,754
Hawthorne II Bilingual Alternative Junior School	21	10	23,464	18,549	-258	41,755	500			392	0				0	42,647
Heather Heights Junior Public School	13	19	36,604	43,479	258	80,341	500	12,844		800	3,190				1,080	98,755
Henry Hudson Senior Public School	13	19	62,053	33,636	129	95,818	500			1,528	1,710		4,786		0	104,342
Henry Kelsey Senior Public School	17	21	67,675	36,324	258	104,257	500			1,296	1,747		4,956		14,727	127,483
Heritage Park Public School	14	22	54,131	37,902	387	92,420	500			848	1,704		5,420		1,128	102,020
Heydon Park Secondary School	22	10	44,889	49,275	-1,374	92,790	500		2,573		1,763		3,583		22,423	123,632
High Park Alternative Junior School	20	7	21,746	54,649	-129	76,266	500				2,279		0		500	79,545
Highcastle Public School	15	19	60,583	25,409	-258	85,734	500			864	1,630		3,357		3,205	95,290
Highfield Junior School	1	1	93,255	64,187	-2,064	155,378	500			128	1,963				345	158,314
Highland Creek Public School	15	22	44,167	17,652	258	62,077	500			672	1,632		3,112		1,700	69,693
Highland Heights Junior Public School	7	20	36,115	37,181	258	73,554	500	14,571		496	1,649				0	90,770
Highland Middle School	8	13	80,319	48,561	645	129,525	500			1,648	1,818		5,923		1,500	140,914
Highview Public School	12	5	38,830	16,905	-129	55,606	500	14,314		112	1,857				4,200	76,589
Hillcrest Community School	5	8	50,318	63,076	-129	113,265	500			304	1,618				0	115,687
Hillmount Public School	8	13	38,071	11,862	-129	49,804	500			256	1,594				2,001	54,155
Hilltop Middle School	3	2	105,253	98,928	-774	203,407	500	17,769		2,336	1,966		5,811		0	231,789

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2021-22)

School	LN	Ward	Preliminary School Budget	Prior Year Carryover GL# 33075	Enrolment Adjustment	Regular Allotment & Allocations*	Parent Engagement	Model Schools	Course Credit Adj(Arts/Music/FS/Tech)	Music Instrument Repair	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Hodgson Middle School	5	11	108,633	42,944	-516	151,061	500			704	2,097		5,855		0	160,217
Hollycrest Middle School	1	2	65,913	23,423	-1,677	87,659	500			2,056	1,816		4,640		0	96,671
Hollywood Public School	12	12	53,934	44,233	-516	97,651	500			472	1,945				3,678	104,246
Horizon Alternative Senior School	21	10	10,248	11,527		21,775	500			408	1,466		4,034		0	28,183
Howard Junior Public School	19	7	59,880	176,165	516	236,561	500			664	1,739				0	239,464
Humber Summit Middle School	11	4	90,240	62,141	387	152,768	500	20,739		1,336	1,844		6,958		500	184,645
Humber Valley Village Junior Middle School	2	2	63,917	54,125	-1,548	116,494	500			1,632	1,840		3,619		1,000	125,085
Humbercrest Public School	20	7	114,683	111,162	258	226,103	500			2,576	2,500		4,506		0	236,185
Humberside Collegiate Institute	20	7	310,955	389,556	-1,374	699,137	500		8,640	3,411	5,777	13,042	8,550		5,350	744,407
Humberwood Downs Junior Middle Academy	2	1	113,851	25,891	-387	139,355	500			1,832	2,050		4,932		3,000	151,669
Humewood Community School	5	8	96,337	62,417	-258	158,496	500			2,320	2,008		3,925		0	167,249
Hunter's Glen Junior Public School	13	17	72,691	12,945	387	86,023	500	13,481		448	1,633				140	102,225
Huron Street Junior Public School	21	10	49,348	134,262	-387	183,223	500			608	0				0	184,331
Indian Road Crescent Junior Public School	20	7	41,096	21,151	-387	61,860	500			776	1,542				0	64,678
Inglenook Community School	30	10	16,789	15,795	393	32,977	500		885		1,459				8,582	44,403
Inglewood Heights Junior Public School	10	20	49,636	27,916	387	77,939	500			480	0				0	78,919
Ionview Public School	17	17	73,839	27,182	516	101,537	500	2,238		680	1,836		3,193		10,000	119,984
Iroquois Junior Public School	17	21	46,569	36,944	774	84,287	500			720	1,626				0	87,133
Island Public/Natural Science School	22	9	36,345	1,452	774	38,571	500			32	1,653				1,594	42,350
Islington Junior Middle School	19	3	95,581	85,680	-1,290	179,971	500			1,000	1,369		2,277		0	185,117
J B Tyrrell Senior Public School	10	20	82,122	75,700	-2,064	155,758	500			2,592	1,801		5,000		846	166,497
J G Workman Public School	18	18	38,521	8,024	258	46,803	500			360	1,750		3,670		3,193	56,276
J R Wilcox Community School	5	8	56,852	52,065	645	109,562	500			536	3,849		3,487		2,986	120,920
Jack Miner Senior Public School	16	19	41,334	24,687		66,021	500			1,128	1,626		3,701		1,188	74,164

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2021-22)

School	LN	Ward	Preliminary School Budget	Prior Year Carryover GL# 33075	Enrolment Adjustment	Regular Allotment & Allocations*	Parent Engagement	Model Schools	Course Credit Adj(Arts/Music/FS/Tech)	Music Instrument Repair	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Jackman Avenue Junior Public School	24	15	93,115	68,380	387	161,882	500			480	1,000		0		1,500	165,362
James S Bell Junior Middle Sports and Wellness Academy	19	3	73,947	83,706	-774	156,879	500			1,416	0		3,813		901	163,509
Jarvis Collegiate Institute (includes Native Centre)	22	10	162,318	80,330	1,767	244,415	500		315	3,240	0	6,632	1,873		4,387	261,362
Jean Lumb Public School	22	9	82,399	11,800	-2,322	91,877	500			512	2,025		3,455		27,386	125,755
Jesse Ketchum Junior and Senior Public School	21	10	96,094	47,659	-1,419	142,334	500			976	1,972		548		0	146,330
John A Leslie Public School	17	18	77,952	58,249	258	136,459	500			944	1,649		3,500		1,351	144,403
John Buchan Senior Public School	7	20	41,738	59,367	258	101,363	500	12,712		872	2,589		2,713		0	120,749
John D Parker Junior School	1	1	72,109	40,010	-516	111,603	500			392	1,854				2,092	116,441
John English Junior Middle School	19	3	136,812	101,015	516	238,343	500			2,072	2,329		3,348		0	246,592
John Fisher Junior Public School	6	11	56,100	48,804		104,904	500			896	1,770				11,000	119,070
John G Althouse Middle School	2	2	86,459	57,230	1,290	144,979	500			4,500	2,154		4,755		1,000	157,888
John G Diefenbaker Public School	15	22	50,188	24,114	-1,290	73,012	500			656	1,519		3,262		3,200	82,149
John McCrae Public School	13	17	110,178	28,683	645	139,506	500	26,078		1,160	1,861		3,832		500	173,437
John Polanyi Collegiate Institute	4	8	123,949	100,166	-1,374	222,741	500		7,760	1,188	4,445	18,716	5,922		6,676	267,948
John Ross Robertson Junior Public School	5	8	69,635	41,477	-645	110,467	500			688	1,827		388		0	113,870
John Wanless Junior Public School	6	8	92,959	126,312	-387	218,884	500			904	2,173				0	222,461
Joseph Brant Public School	16	22	90,549	38,812	-645	128,716	500	13,525		1,208	1,863		2,832		792	149,436
Joseph Howe Senior Public School	16	22	69,468	39,047	-258	108,257	500			1,664	1,589		4,766		0	116,776
Joyce Public School	4	8	34,539	25,065	-129	59,475	500	13,753		392	1,532				0	75,652
Kapamahchakwe - Wandering Spirit School	32	15	39,987	3,865	516	44,368	500	13,028	28		3,415		9,621		14,957	85,917
Karen Kain School of the Arts	20	3	39,051	37,558		76,609	500				1,650		6,229		1,000	85,988
Keele Street Public School	19	7	92,369	54,445	-387	146,427	500			624	1,914		3,231		500	153,196

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2021-22)

School	LN	Ward	Preliminary School Budget	Prior Year Carryover GL# 33075	Enrolment Adjustment	Regular Allotment & Allocations*	Parent Engagement	Model Schools	Course Credit Adj(Arts/Music/FS/Tech)	Music Instrument Repair	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Keesledale Junior Public School	4	6	31,545	18,021	129	49,695	500	15,196		232	1,551				2,750	69,924
Kennedy Public School	10	20	97,365	52,567	2,967	152,899	500			1,432	1,428		3,407		0	159,666
Kensington Community School	21	10	32,628	15,753		48,381	500			200	303				867	50,251
Kew Beach Junior Public School	23	16	63,405	42,398		105,803	500			1,120	1,995				1,500	110,918
Kimberley Junior Public School	23	16	47,058	53,341	258	100,657	500			208	1,687				2,875	105,927
King Edward Junior and Senior Public School	22	10	94,289	64,041	-2,064	156,266	500			1,440	1,960		5,464		0	165,630
King George Junior Public School	20	7	41,611	15,086		56,697	500			248	1,355				0	58,800
Kingslake Public School	11	13	38,655	18,945	1,419	59,019	500			168	1,630				1,381	62,698
Kingsview Village Junior School	2	1	74,632	4,047	-516	78,163	500	19,128		96	977				1,625	100,489
Kipling Collegiate Institute	3	2	152,800	123,103	3,731	279,634	500		7,696	1,413	5,090	30,078	10,635		6,349	341,395
Knob Hill Public School	13	17	89,074	56,944	-1,548	144,470	500	23,523		440	3,832		3,121		0	175,886
Lakeshore Collegiate Institute	19	3	152,073	76,660	-589	228,144	500		19,722	1,422	4,986	35,009	6,901	15,273	6,349	318,306
Lamberton Public School	7	4	49,711	40,444	516	90,671	500	12,177		288	1,699				868	106,203
Lambton Park Community School	4	6	29,850	44,080	129	74,059	500	14,746		16	3,610		9,418		3,919	106,268
Lambton-Kingsway Junior Middle School	19	3	98,357	65,892	-903	163,346	500			2,368	2,154		4,230		0	172,598
L'Amoreaux Collegiate Institute	9	20	111,158	103,008	-196	213,970	500		8,111	1,458	4,729	29,757	2,002	127,845	4,354	392,726
Lanor Junior Middle School	19	3	65,785	59,705	774	126,264	500			1,344	1,840		4,726		4,663	139,337
Lawrence Heights Middle School	4	8	40,370	19,248	-129	59,489	500	11,998		352	1,524		5,019		0	78,882
Lawrence Park Collegiate Institute	5	8	311,597	251,152	-3,338	559,411	500		7,530	3,186	3,558	3,447	10,464		0	588,096
Leaside High School	5	11	249,210	253,704	-393	502,521	500		9,408	2,187	3,187		9,110		1,567	528,480
Ledbury Park Elementary and Middle School	4	8	72,202	48,839	129	121,170	500			1,024	1,969		3,825		0	128,488
Lescon Public School	11	13	42,473	12,025	-774	53,724	500			152	548				1,381	56,305
Leslieville Junior Public School	23	15	51,996	37,950	-258	89,688	500			344	4,448				1,000	95,980
Lester B Pearson Collegiate Institute	14	21	272,774	127,757	393	400,924	500		15,389	1,944	0	34,591	1,369		97	454,814

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2021-22)

School	LN	Ward	Preliminary School Budget	Prior Year Carryover GL# 33075	Enrolment Adjustment	Regular Allotment & Allocations*	Parent Engagement	Model Schools	Course Credit Adj(Arts/Music/FS/Tech)	Music Instrument Repair	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Lester B Pearson Elementary School	8	13	69,275	50,231	-387	119,119	500			848	1,837		4,660		1,000	127,964
Lillian Public School	12	12	45,057	35,707	-1,548	79,216	500			240	2,380				3,450	85,786
Lord Dufferin Junior and Senior Public School	22	10	67,762	133,570	516	201,848	500	24,299		632	3,847		4,793		901	236,820
Lord Lansdowne Junior Public School	22	10	46,664	28,520		75,184	500			880	0				0	76,564
Lord Roberts Junior Public School	13	17	63,781	57,413	-129	121,065	500			416	2,521				1,260	125,762
Lucy Maud Montgomery Public School	15	22	42,451	30,721	-258	72,914	500			768	1,633		3,101		1,644	80,560
Lucy McCormick Senior School	20	7	34,580	22,313		56,893	500	10,000		40	1,659		4,239		0	73,331
Lynngate Junior Public School	10	20	34,416	10,993	-516	44,893	500			480	2,243				1,477	49,593
Lynnwood Heights Junior Public School	10	20	32,196	7,694	-1,032	38,858	500	12,035		560	1,530				1,484	54,967
Macklin Public School	14	21	73,039	52,863	-258	125,644	500			888	1,692		3,290		4,800	136,814
Malvem Collegiate Institute	23	16	248,155	148,484	-785	395,854	500		8,822	2,601	2,409	12,828	6,511		4,635	434,160
Malvem Junior Public School	14	21	55,745	16,066	903	72,714	500			536	3,546				0	77,296
Manhattan Park Junior Public School	18	17	24,861	9,099	387	34,347	500			376	1,682				0	36,905
Maple Leaf Public School	3	6	47,845	59,931	-645	107,131	500	17,572		256	1,665		4,453		9,247	140,824
Maplewood High School	16	19	74,680	89,339	-1,944	162,075	500			747	1,839		3,513		8,349	177,023
Marc Garneau Collegiate Institute	5	11	418,660	161,170	-3,338	576,492	500		25,964	2,079	5,668	107,489	13,063		40,582	771,837
Market Lane Junior and Senior Public School	22	10	57,986	81,129	645	139,760	500	0		744	54		254		13	141,325
Martingrove Collegiate Institute	2	2	224,979	170,975	-1,964	393,990	500		10,448	3,843	5,031	1,115	8,450		891	424,268
Mary Shadd Public School	14	22	70,660	60,116	-516	130,260	500			808	1,536		3,447		0	136,551
Maryvale Public School	18	17	45,260	27,492	1,032	73,784	500	11,156		272	3,669		1,937		129	91,447
Mason Road Junior Public School	16	18	56,363	54,824	-645	110,542	500	20,989		872	1,589				0	134,492
Maurice Cody Junior Public School	5	11	90,156	34,541	-387	124,310	500			480	1,324				0	126,614
McKee Public School	12	12	95,341	73,908	-387	168,862	500			648	344				0	170,354
McMurrich Junior Public School	5	8	83,500	25,628	129	109,257	500			624	2,006				9,216	121,603

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2021-22)

School	LN	Ward	Preliminary School Budget	Prior Year Carryover GL# 33075	Enrolment Adjustment	Regular Allotment & Allocations*	Parent Engagement	Model Schools	Course Credit Adj(Arts/Music/FS/Tech)	Music Instrument Repair	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Meadowvale Public School	15	22	48,404	48,075	1,032	97,511	500			480	1,679		3,334		10,661	114,165
Melody Village Junior School	2	1	44,514	45,498	-774	89,238	500	13,137		24	3,624		3,795		4,190	114,508
Military Trail Public School	15	19	72,949	25,213	129	98,291	500	8,428		768	1,067		4,208		11,160	124,422
Mill Valley Junior School	1	2	31,345	13,328		44,673	500			32	0				1,623	46,828
Milliken Public School	14	21	57,408	17,173	-387	74,194	500			992	3,150		0		0	78,836
Millwood Junior School	1	2	64,006	52,432	-516	115,922	500			360	2,111				1,500	120,393
Milne Valley Middle School	10	14	101,820	55,036	1,419	158,275	500			1,408	1,898		0		7,561	169,642
Monarch Park Collegiate Institute	23	15	282,201	29,636	-1,178	310,659	500		4,815	2,016	5,592		8,355	13,171	1,500	346,608
Montrose Junior Public School	21	10	37,411	29,078	-645	65,844	500			240	1,591				0	68,175
Morrish Public School	15	22	59,352	39,280	129	98,761	500			920	1,653		2,687		1,603	106,124
Morse Street Junior Public School	23	15	71,033	27,553	645	99,231	500			328	2,072				0	102,131
Mountview Alternative School	20	7	13,972	8,292	-258	22,006	500				1,519		1,944		0	25,969
Muirhead Public School	9	13	38,027	34,550	1,419	73,996	500				3,585				735	78,816
Nelson Mandela Park Public School	22	10	73,894	88,195	-516	161,573	500	17,718		632	3,427		4,130		2,849	190,829
Newtonbrook Secondary School	8	12	187,168	33,627	-1,767	219,028	500		11,249	1,521	4,747	23,659	6,806		9,160	276,670
Niagara Street Junior Public School	21	9	55,374	19,769	-2,709	72,434	500			416	1,161				0	74,511
Norman Cook Junior Public School	18	18	30,139	2,616	258	33,013	500	13,351		432	3,447				0	50,743
Norman Ingram Public School	9	14	38,391	11,040		49,431	500			328	1,645				0	51,904
Norseman Junior Middle School	20	3	120,485	131,232	258	251,975	500			1,576	2,665		4,285		0	261,001
North Agincourt Junior Public School	14	21	65,190	30,496	-2,967	92,719	500			1,176	1,711				1,945	98,051
North Albion Collegiate Institute	1	1	201,680	157,107	-6,283	352,504	500		7,818	1,215	5,319		8,026	72,228	5,966	453,576
North Bendale Junior Public School	13	19	30,232	18,124	-258	48,098	500			592	1,428				723	51,341
North Bridlewood Junior Public School	10	20	40,302	20,317	-645	59,974	500			752	1,634				0	62,860
North East Year Round Alternative Centre	30	13	10,073	12,262		22,335	500				93				0	22,928

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2021-22)

School	LN	Ward	Preliminary School Budget	Prior Year Carryover GL# 33075	Enrolment Adjustment	Regular Allotment & Allocations*	Parent Engagement	Model Schools	Course Credit Adj(Arts/Music/FS/Tech)	Music Instrument Repair	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
North Kipling Junior Middle School	1	1	89,513	11,695	-387	100,821	500	16,996		1,008	1,531		3,680		5,510	130,046
North Preparatory Junior Public School	6	8	40,244	14,867	2,580	57,691	500			432	1,638				0	60,261
North Toronto Collegiate Institute	6	8	286,277	525,609	-393	811,493	500		10,360	2,133	3,486		12,583		0	840,555
North West Year Round Alternative Centre	30	12	8,212	37,034	-589	44,657	500		69		-16				0	45,210
Northern Secondary School	6	11	392,507	720,342	-1,964	1,110,885	500		13,150	1,544	3,754	37,031	13,776		19,576	1,200,216
Northlea Elementary and Middle School	5	11	119,611	72,129		191,740	500			984	2,601		4,090		6,977	206,892
Northview Heights Secondary School	8	5	350,854	481,171	-589	831,436	500		31,085	1,395	6,382	21,802	12,948		3,275	908,823
Norway Junior Public School	23	16	52,247	26,995	387	79,629	500			224	1,612				1,995	83,960
Oakdale Park Middle School	7	4	85,625	85,693	-258	171,060	500	25,438		368	7,068		6,632		5,262	216,328
Oakridge Junior Public School	18	18	81,580	111,162	774	193,516	500	2,832		480	1,106				500	198,934
Oakwood Collegiate Institute	20	9	93,427	86,822	785	181,034	500		3,311	3,357	3,172	8,658	5,430		24,200	229,662
Oasis Alternative Secondary School	30	9	30,143	39,291	-785	68,649	500			162	0				1,975	71,286
O'Connor Public School	24	16	45,834	23,469	-1,161	68,142	500	6,232		112	1,590				0	76,576
Ogden Junior Public School	22	9	37,267	20,376	-129	57,514	500			192	879				1,000	60,085
Orde Street Public School	22	10	60,854	6,537	-516	66,875	500			424	1,620		2,635		0	72,054
Oriole Park Junior Public School	6	8	40,105	35,213	258	75,576	500			632	1,518				1,250	79,476
Ossington/Old Orchard Junior Public School	21	9	42,897	89,792		132,689	500			864	1,428				4,580	140,061
Owen Public School	6	11	70,524	27,034	387	97,945	500				1,917				0	100,362
Palmerston Avenue Junior Public School	21	10	60,734	36,811	-258	97,287	500			632	1,853				1,380	101,652
Pape Avenue Junior Public School	23	15	51,256	12,614	258	64,128	500			360	2,010				1,708	68,706
Park Lane Public School	6	11	25,417	242,875	648	268,940	500	6,867		160	1,428		3,329		8,805	290,029
Park Lawn Junior Middle School	20	3	90,176	38,103	-258	128,021	500			1,912	2,474		0		0	132,907
Parkdale Collegiate Institute	19	7	225,037	98,138	-785	322,390	500		8,100	2,538	5,157	3,202	3,561		8,504	353,952

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2021-22)

School	LN	Ward	Preliminary School Budget	Prior Year Carryover GL# 33075	Enrolment Adjustment	Regular Allotment & Allocations*	Parent Engagement	Model Schools	Course Credit Adj(Arts/Music/FS/Tech)	Music Instrument Repair	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Parkdale Junior and Senior Public School	19	7	93,828	58,495	129	152,452	500			1,224	4,633		2,302		0	161,111
Parkfield Junior School	2	1	44,201	11,117	6,837	62,155	500	5,823		480	0				1,625	70,583
Parkside Elementary School	24	16	39,219	25,118	516	64,853	500			104	2,534				0	67,991
Parkview Alternative School	30	17	13,522	33,564	393	47,479	500		75		764				0	48,818
Pauline Johnson Junior Public School	7	20	55,286	37,604	1,290	94,180	500	16,333		768	1,729				0	113,510
Pauline Junior Public School	21	9	36,389	39,015	-129	75,275	500			288	1,617				225	77,905
Pelmo Park Public School	3	6	46,808	62,930	774	110,512	500	16,743		96	3,373				8,015	139,239
Percy Williams Junior Public School	17	21	54,876	20,885	-2,064	73,697	500			888	1,682				0	76,767
Perth Avenue Junior Public School	20	9	82,740	42,365	387	125,492	500			424	2,100				4,136	132,652
Pierre Laporte Middle School	12	5	78,856	70,106	258	149,220	500	19,213		840	2,109		3,902		1,501	177,285
Pineway Public School	8	13	34,548	11,435	258	46,241	500	0		128	1,395				1,000	49,264
Pleasant Public School	12	12	53,182	27,028		80,210	500			232	1,825		255		0	83,022
Pleasant View Middle School	9	13	64,266	61,194	645	126,105	500			2,208	1,528		4,919		0	135,260
Poplar Road Junior Public School	16	19	39,396	23,403	129	62,928	500			824	1,523				0	65,775
Port Royal Public School	14	21	76,988	38,793	387	116,168	500			888	1,324		3,327		500	122,707
Portage Trail Community School	3	6	91,959	78,456	1,032	171,447	500	27,073		288	1,775		6,632		1,964	209,679
Presteign Heights Elementary School	24	16	37,427	14,489	258	52,174	500				2,000				0	54,674
Princess Margaret Junior School	2	2	55,431	32,353	1,161	88,945	500				1,527				1,625	92,597
Queen Alexandra Middle School	22	15	77,786	41,645		119,431	500			896	1,855		4,389		10,201	137,272
Dr Rita Cox - Kina Minagok Public School	19	7	127,286	101,384	516	229,186	500			1,392	2,848		5,074		4,485	243,485
Quest Alternative Senior School	23	15	8,806	20,300		29,106	500			512	1,435		3,359		1,362	36,274
R H King Academy	17	18	305,905	165,622	-589	470,938	500		15,017	2,610	2,938	3,041	9,343		9,279	513,666
R H McGregor Elementary School	24	15	105,698	36,512	-774	141,436	500			1,608	1,001				613	145,158
R J Lang Elementary and Middle School	12	12	61,285	91,821		153,106	500			1,240	0		2,241		0	157,087

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2021-22)

School	LN	Ward	Preliminary School Budget	Prior Year Carryover GL# 33075	Enrolment Adjustment	Regular Allotment & Allocations*	Parent Engagement	Model Schools	Course Credit Adj(Arts/Music/FS/Tech)	Music Instrument Repair	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Ranchdale Public School	10	14	39,843	15,697	516	56,056	500			128	3,810				6,257	66,751
Rawlinson Community School	20	9	118,379	192,272	-516	310,135	500			352	2,600		7,008		11,185	331,780
Regal Road Junior Public School	20	9	85,031	23,793	-387	108,437	500			904	1,752				1,589	113,182
Regent Heights Public School	18	18	80,710	10,736	387	91,833	500			816	1,881		3,351		0	98,381
Rene Gordon Health and Wellness Academy	9	14	40,707	3,302	-1,935	42,074	500			384	1,068				2,686	46,712
Richview Collegiate Institute	2	2	261,124	100,244	-196	361,172	500		7,865	3,213	0		10,208		8,912	391,870
Rippleton Public School	6	11	40,576	26,739	258	67,573	500			280	1,958				0	70,311
Rivercrest Junior School	2	1	42,975	29,856	258	73,089	500			112	1,317				1,625	76,643
Riverdale Collegiate Institute	23	15	344,231	82,350	-2,160	424,421	500		15,530	3,051	3,984		10,993		17,662	476,141
Robert Service Senior Public School	17	18	45,148	18,433	129	63,710	500	12,394		632	1,501		3,559		4,933	87,229
Rockcliffe Middle School	4	6	32,170	64,287	-129	96,328	500	14,327		1,624	472		3,178		0	116,429
Rockford Public School	8	5	99,656	42,769	645	143,070	500			352	1,806				1,000	146,728
Roden Public School	23	15	69,350	42,382	-129	111,603	500			536	0		1,677		3,657	117,973
Rolph Road Elementary School	5	11	48,985	12,138	-258	60,865	500			232	1,673				0	63,270
Rose Avenue Junior Public School	22	10	96,331	28,401	-774	123,958	500	21,210		552	2,064				706	148,990
Rosedale Heights School of the Arts	22	10	250,063	170,948	-1,374	419,637	500		16,265	3,843	3,190	20,047	5,242		1,000	469,724
Rosedale Junior Public School	22	10	35,306	142,336	-774	176,868	500			384	1,577				0	179,329
Roselands Junior Public School	4	6	57,170	41,618	-2,064	96,724	500	14,252		168	1,866		6,349		1,500	121,359
Rosethorn Junior School	2	2	55,216	52,191	-1,161	106,246	500			432	0				1,625	108,803
Rouge Valley Public School	16	22	44,976	13,374	-903	57,447	500			792	2,142		3,215		0	64,096
Roywood Public School	11	14	30,235	28,105	129	58,469	500	8,517			0				0	67,486
Runnymede Collegiate Institute	20	7	116,051	39,877	982	156,910	500		5,686	2,862	493	16,256	6,148		0	188,855
Runnymede Junior and Senior Public School	19	7	144,741	53,938	-258	198,421	500			2,968	634		3,434		0	205,957
Ryerson Community School	22	9	55,771	51,780	-516	107,035	500			1,576	918		16		0	110,045

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2021-22)

School	LN	Ward	Preliminary School Budget	Prior Year Carryover GL# 33075	Enrolment Adjustment	Regular Allotment & Allocations*	Parent Engagement	Model Schools	Course Credit Adj(Arts/Music/FS/Tech)	Music Instrument Repair	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Samuel Hearne Middle School	18	18	62,088	76,880	1,032	140,000	500	15,325		712	1,715		3,097		1,574	162,923
SATEC @ WA Porter Collegiate Institute	18	18	278,048	108,002	-393	385,657	500		12,335	855	3,418	46,764	8,504		26,152	484,185
Scarborough Centre for Alternative Studies	17	18	44,125	73,961	-11,192	106,894	500		267		1,191		3,318		3,284	115,454
Scarborough Village Public School	16	19	42,903	59,128		102,031	500	8,931		600	0		2,863		10,214	125,139
School of Experiential Education	30	1	37,867	9,315		47,182	500				4,000				9,284	60,966
School of Life Experience	23	15	11,984	34,641	-196	46,429	500		2,440	72	0		378		3,001	52,820
Second Street Junior Middle School	19	3	97,936	81,816	-2,064	177,688	500			1,632	1,845		3,773		0	185,438
Secord Elementary School	24	16	103,274	32,536	1,419	137,229	500	21,655		216	4,748				1,316	165,664
SEED Alternative School	30	15	16,907	9,892	393	27,192	500				1,081		8		0	28,781
Selwyn Elementary School	24	16	38,317	26,528	-129	64,716	500			224	1,813				0	67,253
Seneca Hill Public School	11	13	43,517	5,269	2,451	51,237	500			280	1,682				0	53,699
Seneca School	1	2	29,327	62,414	-668	91,073	500	9,967		104	1,477		3,337		0	106,458
Seventh Street Junior School	19	3	37,019	58,285	-129	95,175	500			32	1,677				950	98,334
Shaughnessy Public School	9	13	38,681	28,305	-129	66,857	500			120	2,513		5,026		1,429	76,445
Sheppard Public School	11	5	39,020	9,975	-1,548	47,447	500	16,245		464	2,345				1,365	68,366
Shirley Street Junior Public School	21	9	33,592	28,963	-129	62,426	500			424	0				1,295	64,645
Shoreham Public Sports and Wellness Academy	7	4	43,443	161,350	129	204,922	500	18,043		264	1,986				13,313	239,028
Silver Springs Public School	9	20	57,939	26,621	516	85,076	500			704	-56		4,929		0	91,153
Silverthorn Collegiate Institute	1	2	197,845	109,513	-1,571	305,787	500		14,286	2,538	1,095	15,573	7,663		4,355	351,797
Silverthorn Community School	4	6	56,945	39,261	1,290	97,496	500	15,601		1,344	1,731		3,862		3,161	123,695
Sir Adam Beck Junior School	19	3	59,626	24,985		84,611	500			184	1,844				4,663	91,802
Sir Alexander Mackenzie Senior Public School	14	21	71,406	23,280	-645	94,041	500			1,480	1,775		4,754		0	102,550
Sir Ernest MacMillan Senior Public School	9	20	64,800	30,241	-258	94,783	500			544	2,345		5,572		0	103,744

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2021-22)

School	LN	Ward	Preliminary School Budget	Prior Year Carryover GL# 33075	Enrolment Adjustment	Regular Allotment & Allocations*	Parent Engagement	Model Schools	Course Credit Adj(Arts/Music/FS/Tech)	Music Instrument Repair	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Sir John A Macdonald Collegiate Institute	10	20	238,857	107,744	-1,767	344,834	500		16,504	3,465	3,108		10,020		24,474	402,905
Sir Oliver Mowat Collegiate Institute	16	22	219,346	98,433	393	318,172	500		10,242	3,402	5,221		7,373		9,939	354,849
Sir Samuel B Steele Junior Public School	10	20	58,992	27,884	-1,935	84,941	500			768	2,424				2,020	90,653
Sir Wilfrid Laurier Collegiate Institute (includes Native Learning Centre East)	16	19	373,896	193,874	2,160	569,930	500		15,210	2,277	7,399	17,854	12,878		12,258	638,306
Sir William Osler High School	10	20	71,614	60,263	-324	131,553	500			376	1,794	6,954	4,400		2,283	147,860
Sloane Public School	9	14	50,149	20,913		71,062	500			120	1,822				673	74,177
Smithfield Middle School	1	1	96,926	127,623	258	224,807	500			1,928	1,860		5,488		0	234,583
South East Year Round Alternative Centre	30	18	13,603	53,741	393	67,737	500			36	0				0	68,273
Spectrum Alternative Senior School	4	8	10,650	10,263		20,913	500				1,468		3,523		0	26,404
Sprucecourt Public School	22	10	61,977	36,055	-645	97,387	500	18,955		96	1,773		4,885		1,035	124,631
St Andrew's Middle School	6	11	77,694	94,441	258	172,393	500			4,500	1,882		5,000		700	184,975
St Andrews Public School	13	17	79,720	16,466	2,838	99,024	500			680	267		3,011		0	103,482
St George's Junior School	2	2	33,345	40,170		73,515	500			80	1,339				1,625	77,059
St Margaret's Public School	15	19	52,798	78,376		131,174	500	19,133		352	3,766		2,839		13,150	170,914
Stanley Public School	7	4	42,363	14,870	516	57,749	500	17,983		144	1,686				2,840	80,902
Steelesview Public School	8	13	38,375	12,123	4,386	54,884	500			424	1,586		-500		1,000	57,894
Stephen Leacock Collegiate Institute	7	20	116,060	89,392	785	206,237	500		6,353	1,251	10	5,122	5,207		23,097	247,777
Stilecroft Public School	11	5	41,956	17,310	-129	59,137	500	11,649		48	2,638				1,381	75,353
Subway Academy I	30	15	10,595	33,399	-393	43,601	500				0				0	44,101
Subway Academy II	30	10	18,038	9,141	1,767	28,946	500		510		0				4,920	34,876
Summit Heights Public School	12	5	65,472	39,384	903	105,759	500			184	0		0		3,000	109,443
Sunny View Junior and Senior Public School	6	11	23,822	112,257	-228	135,851	500	0		72	0		0		685	137,108
Sunnylea Junior School	20	3	41,205	32,171	-129	73,247	500			104	4,557				189	78,597
Swansea Junior and Senior Public School	20	7	154,078	61,723	-774	215,027	500			1,288	3,734		5,359		847	226,755

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2021-22)

School	LN	Ward	Preliminary School Budget	Prior Year Carryover GL# 33075	Enrolment Adjustment	Regular Allotment & Allocations*	Parent Engagement	Model Schools	Course Credit Adj(Arts/Music/FS/Tech)	Music Instrument Repair	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Tam O'Shanter Junior Public School	7	20	49,572	29,429		79,001	500			464	1,686				0	81,651
Taylor Creek Public School	18	18	68,714	47,640	-516	115,838	500	19,338		896	3,055		3,577		8,734	151,938
Tecumseh Senior Public School	15	19	62,797	72,156	-129	134,824	500	12,899		648	0		5,361		1,962	156,194
Terraview-Willowfield Public School	18	17	52,307	25,062	516	77,885	500			768	1,724		3,140		0	84,017
Terry Fox Public School	10	20	56,353	42,224	2,322	100,899	500			864	1,662		4,000		0	107,925
The Elms Junior Middle School	2	1	78,754	47,102	903	126,759	500	11,358		1,720	2,970		0		6,545	149,852
The Grove Community School	21	9	17,423	6,483	-129	23,777	500				3,541				0	27,818
The Waterfront School	22	9	41,620	8,015	-1,032	48,603	500			232	3,220		1,345		1,230	55,130
THESTUDENTSCHOOL	19	7	4,242	15,682	2,356	22,280	500		255		239		4,039		0	27,313
Thistletown Collegiate Institute	2	1	130,533	50,627	-196	180,964	500		6,969	1,485	2,878	38,520	5,970	15,898	24,630	277,814
Thomas L. Wells Public School	14	22	91,717	28,280	129	120,126	500			712	2,142		4,836		0	128,316
Thornciffe Park Public School	5	11	190,680	47,787	-1,290	237,177	500	27,338		312	4,628				0	269,955
Three Valleys Public School	9	14	42,426	11,468	-258	53,636	500			8	1,663				0	55,807
Timberbank Junior Public School	7	20	38,735	9,603	-387	47,951	500			712	282				0	49,445
Tom Longboat Junior Public School	14	21	38,073	4,401	258	42,732	500			376	1,653				4,500	49,761
Topcliff Public School	7	4	50,968	67,436	-1,419	116,985	500	16,539		328	1,090				782	136,224
Tredway Woodsworth Public School	13	19	138,358	38,748	-774	176,332	500	4,546		872	2,254		6,282		1,100	191,886
Tumpane Public School	8	5	59,851	17,127	-516	76,462	500	23,280		248	1,719				1,000	103,209
Twentieth Street Junior School	19	3	36,744	22,611	-258	59,097	500				3,573				0	63,170
Ursula Franklin Academy	19	7	117,324	48,222	-196	165,350	500		2,040		2,422		5,835		3,500	179,647
Valley Park Middle School	10	14	190,156	100,836	-516	290,476	500	24,091		1,304	2,344		8,557		1,275	328,547
Valleyfield Junior School	3	2	49,942	9,086	258	59,286	500	8,191			1,700				1,424	71,101
Victoria Park Collegiate Institute	10	14	352,602	127,866	1,178	481,646	500		12,294	2,205	5,922		21,112		715	524,394
Victoria Park Elementary School	24	16	33,354	44,437		77,791	500			88	1,023				0	79,402
Victoria Village Public School	9	14	48,248	43,279	-129	91,398	500			344	1,738				0	93,980
Vradenburg Junior Public School	10	20	43,532	5,934	774	50,240	500			648	1,175				0	52,563

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2021-22)

School	LN	Ward	Preliminary School Budget	Prior Year Carryover GL# 33075	Enrolment Adjustment	Regular Allotment & Allocations*	Parent Engagement	Model Schools	Course Credit Adj.(Arts/Music/FS/Tech)	Music Instrument Repair	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Walter Perry Junior Public School	17	18	53,942	21,992	-645	75,289	500	18,560		288	1,472				0	96,109
Warren Park Junior Public School	19	7	36,851	50,930		87,781	500	12,813		136	1,615				868	103,713
Wedgewood Junior School	1	2	70,819	32,777		103,596	500			96	2,192				669	107,053
Wellesworth Junior School	1	2	34,075	13,468	129	47,672	500	12,570		64	1,559				1,519	63,884
West End Alternative School	30	10	24,748	15,301	-8,639	31,410	500		330		954				1,717	34,911
West Glen Junior School	1	2	31,127	39,143	258	70,528	500	12,064		80	1,655				475	85,302
West Hill Collegiate Institute	15	19	208,538	159,032	1,178	368,748	500		16,160	2,826	5,680	11,735	7,423		29,800	442,872
West Hill Public School	15	22	41,879	40,773	1,419	84,071	500	15,794		688	0		3,032		11,850	115,935
West Humber Collegiate Institute	2	1	264,176	192,095	-393	455,878	500		14,891	2,799	3,253	38,623	9,310		18,009	543,263
West Humber Junior Middle School	2	1	73,337	36,367	-1,677	108,027	500			1,176	1,428		3,906		9,093	124,130
West Preparatory Junior Public School	6	8	74,440	57,934	129	132,503	500			664	1,428				0	135,095
West Rouge Junior Public School	16	22	46,210	24,058	-903	69,365	500			712	1,741				14,949	87,267
West Secondary Alternative School	30	#N/A		23,177		23,177									0	23,177
Western Technical-Commercial School	19	7	284,249	232,772	-1,178	515,843	500		33,375	1,449	3,563	88,391	8,126		13,740	664,987
Westmount Junior School	3	2	40,232	37,316	387	77,935	500	11,317			1,561				0	91,313
Weston Collegiate Institute	3	6	325,378	172,132		497,510	500		19,106	1,755	763	23,579	3,818	14,114	2,695	563,840
Weston Memorial Junior Public School	3	6	43,000	10,309		53,309	500			336	1,669				2,416	58,230
Westview Centennial Secondary School	11	4	215,494	126,697	-1,374	340,817	500		20,741	2,070	2,219	16,796	5,036	123,371	11,207	522,757
Westway Junior School	3	2	36,356	24,578		60,934	500	13,937		72	1,554				3,501	80,498
Westwood Middle School	24	15	67,809	24,985	-258	92,536	500			1,520	1,000		4,513		0	100,069
Wexford Collegiate School for the Arts	18	17	253,308	45,954	-1,178	298,084	500		17,807	1,683	5,779	21,652	8,049		7,425	360,979
Wexford Public School	18	17	56,478	19,859	1,290	77,627	500	14,373		656	1,722		3,351		10,533	108,762
White Haven Public School	14	21	76,244	29,467	-1,032	104,679	500			1,232	2,554		2,966		0	111,931

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2021-22)

School	LN	Ward	Preliminary School Budget	Prior Year Carryover GL# 33075	Enrolment Adjustment	Regular Allotment & Allocations*	Parent Engagement	Model Schools	Course Credit Adj(Arts/Music/FS/Tech)	Music Instrument Repair	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Whitney Junior Public School	22	10	59,035	9,875	258	69,168	500			304	1,840				0	71,812
Wilkinson Junior Public School	24	15	70,237	61,176	-516	130,897	500			832	2,000				868	135,097
William Burgess Elementary School	24	15	53,321	50,116	-258	103,179	500			272	1,000				0	104,951
William G Davis Junior Public School	16	22	47,365	13,814	-2,451	58,728	500			744	1,595				1,259	62,826
William G Miller Public School	16	22	84,940	20,057	-387	104,610	500			800	0		3,369		0	109,279
William J McCordic School	24	16	33,414	21,475	-334	54,555	500	9,979		144	1,043		3,567		0	69,788
William Lyon Mackenzie Collegiate Institute	12	5	300,586	216,516	-1,571	515,531	500		10,713	1,242	3,591		19,991		4,164	555,732
Williamson Road Junior Public School	23	16	81,230	144,910	-903	225,237	500			536	1,586				3,400	231,259
Willow Park Junior Public School	15	19	59,010	53,585	-129	112,466	500	14,464		744	3,219				5,093	136,486
Willowdale Middle School	8	12	100,842	36,913	129	137,884	500			1,536	997		0		1,000	141,917
Wilmington Elementary School	8	5	41,475	11,523	-645	52,353	500			88	4,832				1,000	58,773
Winchester Junior and Senior Public School	22	10	85,970	17,999	129	104,098	500			640	1,894		4,311		2,600	114,043
Windfields Middle School	6	11	116,686	183,209	-1,032	298,863	500			1,720	2,364		5,557		4,522	313,526
Winona Drive Senior Public School	5	8	73,555	41,198	-258	114,495	500			2,616	1,377		5,556		2,794	127,338
Winston Churchill Collegiate Institute	17	17	145,134	76,142	-1,964	219,312	500		7,798	1,836	5,219	2,928	5,442	175,426	11,293	429,754
Withrow Avenue Junior Public School	23	15	81,078	46,617	-774	126,921	500			336	1,977				1,000	130,734
Woburn Collegiate Institute	13	19	215,078	60,471	-589	274,960	500		9,894	2,439	0		5,082		5,654	298,529
Woburn Junior Public School	13	19	61,886	25,254	-129	87,011	500	19,486		824	1,926				19,857	129,604
Woodbine Middle School	11	13	82,624	9,279	774	92,677	500			2,552	1,812		9,089		500	107,130
York Humber High School	3	6	60,998	58,673	-648	119,023	500				1,691		3,723		875	125,812
York Memorial Collegiate Institute	3	6	197,510	200,482	-2,749	395,243	500		6,361	3,627	5,335	45,415	4,537	591	10,496	472,105
York Mills Collegiate Institute	6	11	267,681	189,921	-3,338	454,264	500		18,639	2,691	5,437		9,146		1,400	492,077
Yorkdale Secondary School	4	8	62,621	142,192	-17,279	187,534	500				1,771		4,337		0	194,142

APPENDIX D: BREAKDOWN OF SCHOOL BUDGET BY FUNDING SOURCE (2021-22)

School	LN	Ward	Preliminary School Budget	Prior Year Carryover GL# 33075	Enrolment Adjustment	Regular Allotment & Allocations*	Parent Engagement	Model Schools	Course Credit Adj.(Arts/Music/FS/Tech)	Music Instrument Repair	RMS	SHSM	Student Success	UPHS	Others*	School Budget Total
Yorkview Public School	12	12	61,880	35,627	-1,161	96,346	500			480	1,841				1,326	100,493
Yorkwoods Public School	7	4	48,642	68,252	-258	116,636	500	19,122		248	1,707				7,578	145,791
Zion Heights Middle School	8	13	90,732	74,585	129	165,446	500			1,768	1,689		6,448		2,828	178,679
Total			45,924,416	31,420,427	-143,003	77,201,840	287,000	2,205,162	923,567	472,197	1,164,182	1,334,165	1,510,754	998,236	1,734,455	87,831,558

*Others include new classroom funding, P/VP, Learning leaders, Other budget transfers, Accepting schools, BSSE Code, Destream, Experiential learning, KISS, NAC10, PRO and Young women on the move.