

**Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)**

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
<b>ROOFING</b>											
1	Design and Renewal	<b>DA23-284T Montrose Junior PS TR-21-0043</b> Installation of anti-climb fence on roof. Existing fence cannot be reused because it cannot be anchored on the roof, and new fence will be mounted on wall.	10	Baycrest General Contractors	Yes	No	7	\$156,660	February 2023/ August 23, 2023	Design and Renewal	School Condition Improvement
2	Design and Renewal	<b>DK23-332T Rockcliffe MS TR-19-1465</b> Roof Replacement of Roof Areas A, B3 and D. Existing roof assemblies are deteriorated, exceeded its useful lifespan and require full roof assembly replacement.	6	Crawford Roofing Corporation	Yes	No	4	\$285,000	February 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
3	Design and Renewal	<b>DK23-442T Downsview PS TR-22-1201</b> Roof and Fascia Restoration. Existing Roof C perimeter has exceeded its useful lifespan and requires replacement. Gutter and fascia are damaged and require replacement.	5	Provincial Industrial Roof & Sheet Metal Company Limited	Yes	No	4	\$174,520	February 2023/ August 11, 2023	Design and Renewal	School Condition Improvement
4	Design and Renewal	<b>MP23-462T Alexander Stirling PS TR-19-1216</b> Roof Replacement Area B1, B4, C. Existing roof assemblies are deteriorated, exceeded its useful lifespan and require full roof assembly replacement.	22	Dufferin Roofing Limited	Yes	No	5	\$ 306,300	March 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
5	Design and Renewal	<b>MP23-477T F H Miller JPS TR-21-1794</b> Roof Replacement of Roof Areas A1, B, B1, C, C1. Existing roof has exceeded its useful lifespan and requires replacement.	9	Seeback Roofing & Sheet Metal Limited	Yes	No	5	\$401,200	March 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
<b>MECHANICAL</b>											
6	Design and Renewal	<b>DJ23-298T Tom Longboat JPS TR-19-1003</b> Air Conditioning Unit Replacement. The offices are currently served by an old split-type A/C system with one condenser outdoors and two evaporators indoors. The system has	21	Active Mechanical	Yes	No	6	\$103,270	February 2023/ August 30, 2023	Design and Renewal	School Condition Improvement

		surpassed its useful lifespan and requires replacement.									
7	Design and Renewal	<b>DK22-266T Rawlinson CS. TR-22-0165</b> Air Handler Replacement. The existing air handler unit is beyond its useful lifespan and functionality and requires replacement.	6	Ainsworth Inc.	Yes	No	4	\$307,900	March 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
8	Design and Renewal	<b>DJ23-473T Birchmount Park CI Project #1 TR-22-0436</b> Generator Replacement. Existing diesel generator was found to be non-compliant with TSSA in terms of venting, combustion air, ventilation air, refuelling equipment, and annunciators/alarms.	18	Servocraft Limited	Yes	No	7	\$403,000	February 2023/ August 30, 2023	Design and Renewal	School Condition Improvement
9	Design and Renewal	<b>DK23-324T Gordon A Brown TR-22-1143</b> Air Handling Unit Replacement. Existing air handling units are beyond their useful lifespan and functionality and require replacement.	16	Kelson Mechanical Inc.	Yes	No	4	\$1,338,000	February 2023/ August 25, 2023	Design and Renewal	CVRIS
<b>STRUCTURAL / BRICK WORK</b>											
10	Design and Renewal	<b>DJ23-328T John A. Leslie PS TR-22-1359</b> Beam Restoration. Structural reinforcement of lintel beams is required to guarantee safe occupancy. Lifespan of existing lintel beams above the basement windows on east and west elevations of the central portion of the school has been exceeded requiring replacement.	18	Trinity Custom Masonry Limited	Yes	No	5	\$307,500	February 2023/ August 18, 2023	Design and Renewal	School Condition Improvement
11	Design and Renewal	<b>VK23-400T Leslieville JPS TR-20-0843</b> Exit 4 Canopy Restoration. Canopy deteriorated requiring restoration.	15	Duron Ontario Ltd.	Yes	No	5	\$175,600	March 2023/ August 25, 2023	Design and Renewal	School Condition Improvement
12	Design and Renewal	<b>DA23-259T Rosedale Heights School of the Arts TR-22-0158</b> Entrance Gate Restoration. The four entrance gate posts and metal gates are aged, cracking and deteriorating and require new structure and brick replacement.	10	Trinity Custom Masonry Limited	Yes	No	6	\$269,333	January 2023/ August 25, 2023	Design and Renewal	School Condition Improvement
<b>WINDOWS</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>ELECTRICAL</b>											
13	Design and Renewal	<b>DJ23-306T Essex Junior &amp; Senior PS TR-22-1274</b> Fire Alarm System Replacement. The existing fire alarm	10	Kertech Electric Inc.	Yes	No	6	\$379,969	February 2023/ August 31, 2023	Design and Renewal	School Condition Improvement

		system is outdated and has surpassed its useful lifespan.										
14	Design and Renewal	<b>JM23-315T Beverley Heights MS TR21-1491.</b> Integrated PA/In-House Phone System Replacement. The existing system is obsolete and has surpassed its lifespan. There is a lack of replacement parts available. Continued maintenance is not feasible.	5	Stevens & Black Electrical Contractors Ltd.	Yes	No	3	\$303,775	February 2023/ June 23, 2023	Design and Renewal	School Condition Improvement	
15	Design and Renewal	<b>PCM23-279T Kimberley Jr. PS TR 22-1155</b> Main Switchboard Replacement. The existing main switchboard is outdated and has exceeded its useful lifespan.	16	All Volt Electrical Services Inc.	Yes	No	5	\$194,000	February 2023/ August 25, 2023	Design and Renewal	School Condition Improvement	
<b>BARRIER FREE</b>												
-	Nil Items	-	-	-	-	-	-	-	-	-	-	
<b>PARKING LOTS</b>												
16	Design and Renewal	<b>JM23-289T Charlottetown JPS TR-19-0643</b> Asphalt Resurfacing of Play Area and Drainage Remediation. School site requires re-grading to improve drainage conditions. Upgrades will improve accessibility to various areas of the school.	22	Ashland Paving Ltd	Yes	No	7	\$210,000	February 2023/ August 30, 2023	Design and Renewal	School Condition Improvement	
17	Design and Renewal	<b>MP23-294T Walter Perry JPS TR-21-1711</b> Repave Parking Lot. Asphalt surfaces have deteriorated beyond regular maintenance. Scope of work includes new concrete curbs, asphalt paving, line painting, signage and accessibility upgrades.	18	Kings Valley Paving Inc.	Yes	No	7	\$144,500	February 2023/ August 20, 2023	Design and Renewal	School Condition Improvement	
18	Design and Renewal	<b>DK23-295T Charles Gordon SPS TR-18-1512</b> Repave Parking Lot. Asphalt surfaces have deteriorated beyond regular maintenance. Scope of work includes new concrete curbs, asphalt paving, line painting, signage, and accessibility upgrades.	17	Pave-1 Construction Limited	Yes	No	6	\$260,300	February 2023/ August 20, 2023	Design and Renewal	School Condition Improvement	
<b>FIELD RESTORATION</b>												
19	Design and Renewal	<b>MP23-286T Pauline Johnson JPS TR-22-1107</b> Asphalt Replacement and Addressing Drainage. Asphalt surfaces have deteriorated beyond regular maintenance and requires re-grading to improve drainage conditions.	20	Pave-1 Construction Limited	Yes	No	6	\$124,938	February 2023/ August 31, 2023	Design and Renewal	School Condition Improvement	

20	Design and Renewal	<b>MP23-301T William Burgess ES TR-22-0923</b> Playgrounds Improvements. Playground areas require upgrades to enhance learning environment of students. Improvement includes soft landscaping, asphalt, play structures, etc.	15	Lakeside Contracting Company Ltd.	Yes	No	4	\$153,358	February 2023/ August 25, 2023	Design and Renewal	School Condition Improvement
21	Design and Renewal	<b>DK23-314T Riverdale CI TR-21-1216</b> Basketball Court Improvements. Asphalt surfaces have deteriorated beyond regular maintenance.	15	Lakeside Contracting Company Ltd.	Yes	No	5	\$195,452	February 2023/ August 25, 2023	Design and Renewal	School Condition Improvement & Site Funded
22	Design and Renewal	<b>DK23-287T Grenoble PS TR-22-1039</b> Replace Artificial Turf. New artificial turf is required within recreational outdoor area, additional scope of work includes tree planting, asphalt paving, seating, line painting, etc.	14	Kings Valley Paving Inc.	Yes	No	5	\$495,000	February 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
23	Design and Renewal	<b>JM23-455T Lycée Français de Toronto (D B Hood Community School).</b> New Play Equipment and Artificial Turf Field. New artificial turf field, junior & childcare play equipment, ping pong tables, and additional features in the kindergarten space for tenant Lycée Français.	8	DonRos Landscape Construction	Yes	No	5	\$426,543	March 2023/ August 15, 2023	Design and Renewal	Tenant Funded
24	Design and Renewal	<b>DK23-469T Tecumseh SPS TR-22-0816</b> Repave Play Area & Replace Deteriorated Play Equipment. Playground areas require upgrades to enhance learning environment of students. Improvements include asphalt and replacement of deteriorated site features.	19	Onsight Contracting Inc.	Yes	No	6	\$471,177	March 2023/ October 15, 2023	Design and Renewal	School Condition Improvement
<b>INTERIOR COMPONENTS / FASCIA / PAINTING</b>											
25	Design and Renewal	<b>DK23-302T Westwood MS TR-19-1481</b> Gym Water Leak Remediation. Remedy water leak damaging walls and gym floor.	15	Lisgar Construction Company	Yes	No	3	\$157,900	February 2023/ August 20, 2023	Design and Renewal	School Condition Improvement
<b>OTHER</b>											
26	Design and Renewal	<b>DK23-180P Supply Only of Acrylic Skylights for TDSB Windows Program – Phase 1.</b> Replacement of acrylic dome skylights. Existing skylights have exceeded their useful	N/A	Artistic Skylight Domes Ltd.	Yes	No	2	\$365,208	February 2023/ October 31, 2023	Facilities Services Windows Shop	School Condition Improvement

		lifespans and require replacement. Installation by in-house trades.									
27	Design and Renewal	<b>VK23-293T Woburn CI TR-22-0176</b> Install New Double Exit Doors. Existing doors requiring replacement due to Fire Safety.	19	Inter-All Ltd.	Yes	No	6	\$97,400	February 2023/ July 31, 2023	Design and Renewal	School Condition Improvement
28	Design and Renewal	<b>PM23-450SSF 2 Trethewey Ave</b> Emergency Flood Repair. 2 Trethewey and Annex facility was affected by a City watermain break in January 2022. This flooded lower levels of the administrative building – requiring cleanup, repair of damage and environmental measures to ensure no longer term mold issues could exist and to maintain the function of an administrative facility and expedite repair after a flood.	6	Integricon Property Restoration and Construction Group Inc.	N/A	N/A	Single Source	\$195,000	February 2022/ March 2022	Design and Renewal	Proceeds of Disposition (Admin. Buildings)
29	Design and Renewal	<b>PCM23-257P Hunter's Glen Jr. PS</b> Supply & Commission Only of New P.A./ In-House System. Installation by in-house trades.	17	Baldwin Sound Systems	Yes	No	1	\$60,854	March 2023/ April, 2023	Design and Renewal	School Condition Improvement
30	Experiential Learning	<b>VK23-444SSF</b> Various Schools. Shop Equipment Repairs/Service. This is to enable the repair and maintenance of TDSB Secondary Technological Education machinery and equipment.	N/A	Tekton Industrial Services Inc/Ford Machinery Supply	N/A	N/A	N/A	\$300,000	March 2023	Experiential Learning	Renewal
31	Facilities Services	<b>DK23-262P Commercial Indoor Caretaking Equipment.</b> Supply of equipment on an "as and when required" basis. Examples of the types of equipment include floor machines - polisher/burnishers, autoscrubbers - walk behind and riding, wet/dry vacuums, and carpet extractors etc.	N/A	Superior Solutions Ltd	Yes	No	8	\$120,390	May 1, 2023 / April 30, 2028	Facilities Services	School Operations Grant
32	Facilities Services	<b>SAP Service and Asset Manager Module Upgrade</b> SAP Canada has indicated that the Work Manager module currently in use to electronically assign work orders to maintenance staff is being phased out going end of life. The new replacement module is called Service and Asset Manager and is being phased in over a period of time. This module comes at a small increased annual cost over the current cost for the existing module	N/A	SAP Canada	N/A	N/A	Sole Source	\$1,188,388  (this represents an average annual increase of \$24,952/yr. over the current annual cost)	March 2023 / February 2028	Facilities Services	Renewal/ School Operations Grant



**APPENDIX B**

**Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)**

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
<b>ROOFING</b>											
1	Design and Renewal	<b>DJ23-317T Sir Oliver Mowat CI TR-22-0855</b> Roof Replacement B1, B2, B3, C3. Existing roof has exceeded its useful lifespan and requires replacement.	22	Triumph Roofing & Sheet Metal Inc.	Yes	No	5	\$503,215	February 2023/ August 30, 2023	Design and Renewal	School Condition Improvement
2	Design and Renewal	<b>VK23-330T Dr Rita Cox-Kina Minogok PS TR-22-0471</b> Roof Replacement Sections A, A1, B, B1, C, C1, C2, CD1, CD2, CD3, D1, D2, D3, E, E1, EF1, F. Existing roof has exceeded its useful lifespan and requires replacement.	7	Dufferin Roofing Limited	Yes	No	5	\$619,800	March 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
3	Design and Renewal	<b>VK23-452T Ionview PS TR-19-1086</b> Roof Replacement, B, C, CE5, E. Existing roof has exceeded its useful lifespan and requires replacement.	17	Dean Chandler Roofing Limited	Yes	No	9	\$917,250	March 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
4	Design and Renewal	<b>HT23-475T Manhattan Park JPS TR-22-1191.</b> Roof Replacement (Areas A, B and D). Existing roof assemblies are deteriorated, exceeded its useful lifespan and require full roof assembly replacement.	17	Dean Chandler Roofing Limited	Yes	No	8	\$869,000	March 2023/ August 20, 2023	Design and Renewal	School Condition Improvement
<b>MECHANICAL</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>STRUCTURAL / BRICK WORK</b>											
5	Design and Renewal	<b>MP23-331T Lillian Public School TR-22-1035</b> Structural Steel Restoration and Sealant Restoration. Exterior façade restoration – structural steel cluster column baseplate repairs, window sealant replacement, brick replacements, steel lintel painting, and masonry repointing.	12	Trinity Custom Masonry Limited	Yes	No	5	\$718,000	February 2023/ August 23, 2023	Design and Renewal	School Condition Improvement

**WINDOWS**

6	Design and Renewal	<b>DK23-276T Wellesworth JS TR-22-0917</b> Window and Door Replacement. Original window assembly is deteriorated and beyond its useful life requiring replacement. Existing doors are worn with visible corrosion requiring replacement.	2	Lisgar Construction Company	Yes	No	7	\$787,900	March 2023/ August 24, 2023	Design and Renewal	School Condition Improvement
7	Design and Renewal	<b>HT23-264T L'Amoreaux CI TR-19-1495</b> Remedy Ice at Office Curtain Wall. Original Office Curtain Wall beyond its useful life. Require replacement.	20	Duron Ontario Ltd.	Yes	No	4	\$540,000	February 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
8	Design and Renewal	<b>DJ23-489T Valleyfield JPS TR-22-0858</b> Exterior Doors & Window Replacement. Original window and doors are worn, deteriorated with corroded frames and beyond their useful life. Replacement is required.	2	Inter-All Ltd.	Yes	No	4	\$700,777	February 2023/ August 31, 2023	Design and Renewal	School Condition Improvement

**ELECTRICAL**

-	Nil Items	-	-	-	-	-	-	-	-	-	-
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**BARRIER FREE**

-	Nil Items	-	-	-	-	-	-	-	-	-	-
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**PARKING LOTS**

9	Design and Renewal	<b>DA23-318T Agincourt CI TR-21-0055</b> Repave North and South Parking Lots Asphalt surfaces have deteriorated beyond regular maintenance. Scope of work includes asphalt resurfacing, concrete pad for garbage bins, line painting, and signage.	21	Ashland Paving Ltd.	Yes	No	7	\$927,412	February 2023/ August 20, 2023	Design and Renewal	School Condition Improvement
10	Design and Renewal	<b>PCM23-446T Braeburn Jr. School TR-22-0819</b> Repave Play Area & Replace Deteriorated Play Equipment. Site Improvement, repave the playground, improve the site drain, replacement of deteriorated play equipment.	1	Pave-1 Construction Ltd.	Yes	No	6	\$803,933	March 2023/ August 27, 2023	Design and Renewal	School Condition Improvement/ Section 37

**FIELD RESTORATION**

11	Design and Renewal	<b>MP23-312T Harwood PS TR-22-1092</b> Resurface Play Areas and Parking Lot Replace Deteriorated Play Equipment. Playground areas require upgrades which includes resurfacing unpaved play areas, resurfacing deteriorated	6	DonRos Landscape Contractors	Yes	No	6	\$844,194	February 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
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		asphalt paving, replacing/modifying the perimeter fencing, addressing erosion issues, line painting and replacing deteriorated play equipment.									
12	Design and Renewal	<b>VK23-468T Elia MS TR-22-0817</b> Repave Play Area and Replace Deteriorated Play Equipment. Playground areas require upgrades to enhance learning environment of students. Improvements include (eg. asphalt, play structures, etc.)	4	Kings Valley Paving Inc.	Yes	No	7	\$697,600	March 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
<b>INTERIOR COMPONENTS / FASCIA / PAINTING</b>											
13	Design and Renewal	<b>JM23-303T Northern SS TR-20-0835 &amp; TR-22-1106.</b> Interior Renovations and Window Replacement. Renovation of existing machine shop/Room 137 into a retrofitted classroom that will be used for delivery of health and wellness program. Windows and doors replacement is also included.	11	Inter-All Ltd	Yes	No	6	\$969,888	February 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
<b>OTHER</b>											
14	Facilities Services	<b>DK23-262P Commercial Indoor Caretaking Equipment.</b> Supply of equipment on an "as and when required" basis. Examples of the types of equipment include floor machines - polisher/burnishers, autoscrubbers - walk behind and riding, wet/dry vacuums, and carpet extractors etc.	N/A	Comfort Vacuum Services Co. Ltd.	Yes	No	8	\$592,950	May 1, 2023 / April 30, 2028	Facilities Services	School Operations Grant

**APPENDIX C**

**Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)**

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
<b>ROOFING</b>											
1	Design and Renewal	<b>DA23-329T Shirley Street JR PS TR-21-1391</b> Siporex Deck and Roof Replacement A2, B, B1 and C. Siporex and non-Siporex roof areas are deteriorated and exceeded its useful lifespan.	9	Triumph Roofing & Sheet Metal Inc.	Yes	No	5	\$3,128,472	March 2023/ August 27, 2023	Design and Renewal	School Condition Improvement
2	Design and Renewal	<b>JM23-443T Chester ES TR-22-0873.</b> Siporex Deck and Roof Replacement. Existing Siporex deck and roof has exceeded its useful lifespan and requires replacement.	15	Triumph Roofing & Sheet Metal Inc	Yes	No	8	\$3,840,287	March 2023/ August 25, 2023	Design and Renewal	School Condition Improvement
3	Design and Renewal	<b>DK23-454T Westview Centennial SS TR-22-1126.</b> Siporex Deck and Roof Replacement (F and F1). Existing roof and Siporex deck has exceeded its useful lifespan and requires replacement.	4	Flynn Canada Ltd.	Yes	No	8	\$5,117,750	March 2023/ August 25, 2023	Design and Renewal	School Condition Improvement
4	Design and Renewal	<b>PCM23-458T Runnymede JSPS TR-22-0820.</b> Roof Concrete Frames Restoration. Existing roof concrete frames are severely cracked, and concrete is delaminating requiring a full restoration.	7	Trinity Custom Masonry	Yes	No	3	\$1,623,000	March 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
5	Design and Renewal	<b>JM23-463T George Vanier SS TR-21-1380</b> Siporex Deck and Roof Replacement at Roof Elevations B4, B8, B9 and B11. Existing roof and Siporex deck have exceeded their useful lifespan and require replacement.	13	Cordeiro Roofing Ltd.	Yes	No	8	\$13,475,100	March 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
6	Design and Renewal	<b>PCM23-465T Park Lane PS TR-21-1388.</b> Siporex Deck and Roof Replacement AB1, AB2, AB3, AB4, AC1, BC1, C, C1, C2. Structural investigation revealed several roof areas with critical deficiencies.	11	Triumph Roofing & Sheet Metal Inc.	Yes	No	8	\$7,231,613	March 2023/ August 31, 2023	Design and Renewal	School Condition Improvement

		Replacement of Siporex roof decks is required including installation of new roof assembly above.									
7	Design and Renewal	<b>DJ23-459T Martingrove CI TR-22-0874</b> Siporex Deck and Roof Replacement Roof Elevations A-a, A1, A2-a, A5, A6 B1, C1& D. Siporex and non-Siporex roof areas are deteriorated and exceeded it useful lifespan.	2	Triumph Roofing & Sheet Metal Inc.	Yes	No	8	\$16,163,800	February 2023/ August 2024	Design and Renewal	School Condition Improvement
<b>MECHANICAL</b>											
8	Design and Renewal	<b>VK23-300T Humbercrest PS TR-21-1478</b> Heating Plant and Ventilation Upgrade. Section of school has no fresh air supply. Installation of new heat recovery ventilator and condensing boiler is required.	7	Stellar Mechanical Inc.	Yes	No	3	\$2,530,000	March 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
9	Design and Renewal	<b>DA23-310T Palmerston Ave JPS TR-22-0431 &amp; TR-22-0432</b> Steam to Hot Water Conversion & Air Handlers Replacement. Existing hot water packaged boilers and pumps are in poor condition and corroded. They have exceeded their life expectancy and replacement is required. Existing air handling unit is beyond useful lifespan and functionality. Replacement is required.	10	Vanguard Mechanical Inc.	Yes	No	5	\$5,159,000	February 2023/ September 27, 2024	Design and Renewal	School Condition Improvement
10	Design and Renewal	<b>MP23-320T Ossington/Old Orchard JPS TR-22-0429 &amp; TR-22-0430</b> Steam to Hot Water Conversion & Air Handlers Replacement. Existing hot water packaged two boilers and pumps are in poor condition corroded and have exceeded the life expectancy. Require replacement. Existing cooling system condensing unit is beyond useful lifespan and functionality. Require replacement.	9	Kelson Mechanical Inc.	Yes	No	5	\$3,234,375	February 2023/ September 27, 2024	Design and Renewal	School Condition Improvement
11	Design and Renewal	<b>PCM23-327T Maurice Cody Jr. PS TR-22-0264</b> Steam to Hot Water Conversion. Existing Hot Water packaged boilers and Pumps are in poor condition, corroded, and have exceeded their life expectancy.	11	Gorbern Mechanical Contractors Ltd.	Yes	No	4	\$3,418,480	March 2023/ September 30, 2023	Design and Renewal	School Condition Improvement

		Existing air handling units have surpassed their useful lifespan. Replacement is required.									
12	Design and Renewal	<b>PCM23-337T Donview Middle Health &amp; Wellness Academy TR-22-0412</b> Heating Plant Replacement. The heating plant is beyond useful lifespan at 50 years old and is no longer feasible to maintain.	14	Active Mechanical	Yes	No	6	\$1,534,000	February 2023/ August 30, 2023	Design and Renewal	School Condition Improvement
13	Design and Renewal	<b>PCM23-337T Donview Middle Health &amp; Wellness Academy TR-22-0413</b> Air Handlers Replacement. The ventilation system is beyond useful lifespan at 50 years old and is no longer feasible to maintain.	14	Active Mechanical	Yes	No	6	\$2,045,000	February 2023/ August 30, 2023	Design and Renewal	School Condition Improvement
14	Design and Renewal	<b>DJ23-473T Birchmount Park CI Project #2 TR-21-1163</b> Air Handling Equipment Replacement. Existing Air Handling Unit is beyond its useful life span and functionality and require replacement.	18	Servocraft Limited	Yes	No	7	\$1,105,000	February 2023/ August 30, 2023	Design and Renewal	School Condition Improvement
<b>STRUCTURAL / BRICK WORK</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>WINDOWS</b>											
15	Design and Renewal	<b>DJ23-281T Brown JPS TR-22-0891</b> Window and Door Replacement. Replacement of existing single glazed windows and deteriorated exterior doors as well as minor structural restoration is required.	8	Duron Ontario Ltd.	Yes	No	3	\$1,375,000	February 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
16	Design and Renewal	<b>MP23-453T Corvette JPS TR-22-0008</b> East Elevation and Auditorium Structural and Façade Restoration Windows Replacement. Lintels structural restoration is required. Windows and Electrical fixtures have exceeded their useful life. Require replacement.	18	Baycrest General Contractors	Yes	No	5	\$1,434,960	March 2023/ December 31, 2023	Design and Renewal	School Condition Improvement

17	Design and Renewal	<b>VK23-461T Orde Street PS TR-22-1002</b> Cluster Columns and Facade Restoration, Windows Replacement Phase 4. Structural reinforcement of cluster columns is required to guarantee safe occupancy. Life span of windows has been exceeded requiring replacement.	10	Trinity Custom Masonry Limited	Yes	No	3	\$2,311,000	March 2023/ August 16, 2024	Design and Renewal	School Condition Improvement
<b>ELECTRICAL</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>BARRIER FREE</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>PARKING LOTS</b>											
18	Design and Renewal	<b>DJ23-447T Huron Street JPS TR-21-1530</b> Site Improvements. Replacement of deteriorated paving, fencing, existing play equipment and includes some enhancements to the site.	10	Lakeside Contracting Company Ltd.	Yes	No	6	\$1,063,000	February 2023/ August 27, 2023	Design and Renewal	School Condition Improvement/ Section 37
<b>FIELD RESTORATION</b>											
19	Design and Renewal	<b>PCM23-316T Elmbank Jr. Middle Academy TR-22-0818</b> Replace Play Area & Replace Deteriorated Equipment. Playground areas require upgrades to enhance learning environment of students. Improvements include re-grading for drainage, landscaping, asphalt, play equipment, tree planting, line painting.	1	Lakeside Contracting Company Ltd.	Yes	No	5	\$1,198,469	February 2023/ August 30, 2023	Design and Renewal	School Condition Improvement
20	Design and Renewal	<b>VK23-319T Tumpane PS TR-21-0001</b> Site Improvements. School site requires re-grading to improve drainage conditions. Upgrades will improve accessibility to various areas of the school.	5	DonRos Landscape Contractors	Yes	No	7	\$1,136,267	March 2023/ August 25, 2023	Design and Renewal	School Condition Improvement
21	Design and Renewal	<b>PCM23-472T Blaydon PS TR 22-0812</b> Site improvements. School site requires re-grading to improve drainage conditions and replacement of deteriorated play equipment. Upgrades will improve accessibility to various areas of the school.	5	DonRos Landscape Contractors	Yes	No	6	\$1,001,473	March 2023/ August 25, 2023	Design and Renewal	School Condition Improvement

INTERIOR COMPONENTS / FASCIA / PAINTING											
22	Design and Renewal	DJ23-466T Brookview MS TR-22-0999 Exterior Doors and Windows Replacement - Phase 1. Original window assembly are deteriorated and beyond its useful life requiring replacement – Existing Doors are worn with visible corrosion require ring replacement.	4	Baycrest Project & Construction Management	Yes	No	4	\$1,090,810	February 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
OTHER											
23	Facilities Services	DK23-262P Commercial Indoor Caretaking Equipment. Supply of equipment on an “as and when required” basis. Examples of the types of equipment include floor machines - polisher/burnishers, autoscrubbers - walk behind and riding, wet/dry vacuums, and carpet extractors etc.	N/A	Bunzl Cleaning & Hygiene  Mr. Chemical	Yes	No	8	\$1,034,790  \$1,359,350	May 1, 2023 / April 30, 2028	Facilities Services	School Operations Grant

**Summary of Select Facilities Contracts  
(September 1, 2022 to Present)**

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2022/23 to date	Total Expenditures for this Report	Total 2022/23 Contract Awards Reported to Date	Current Backlog
1	ROOFING	16	56	\$54,812,967	\$91,640,060	\$ 73,918,032
2	MECHANICAL	11	67	\$21,178,025	\$88,409,188	\$ 1,660,226,066
3	STRUCTURAL / BRICK WORK	4	31	\$1,470,433	\$14,062,968	\$ 146,843,259
4	WINDOWS	6	11	\$7,149,637	\$10,842,474	\$ 73,067,794
5	ELECTRICAL	3	74	\$877,744	\$20,869,422	\$ 425,691,172
6	BARRIER FREE	0	0	-	-	-
7	PARKING LOTS	6	16	\$3,409,145	\$6,562,211	\$ 96,192,052
8	FIELD RESTORATION	11	17	\$6,744,471	\$10,737,864	\$ 242,432,336
9	INTERIOR COMPONENTS / FASCIA / PAINTING	3	14	\$2,218,598	\$7,460,353	\$ 931,643,271
10	OTHER (FDK, EL4, and Compliance)	5	11	\$1,018,462	\$2,319,505	-

-	Project Classification	Total Number of CVRIS Projects for this Report	Total Number of CVRIS Projects to date	Total CVRIS Expenditures for this Report	Total CVRIS Contract Awards Reported to Date
-	COVID Resilience Infrastructure Funding Stream (CVRIS) Projects *	1	14	\$1,338,000	\$ 7,195,555

\* Note: these CVRIS values are also reflected in the main Appendix D table above under their appropriate trade category.

<b>Overall Running Total (CVRIS) Projects from April 2021 to Date:</b>	76	<b>Total April 2021 to Date:</b>	\$ 47,433,451
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**Facilities Services Contract Change Orders Exceeding \$500,000**

Nil Items