

**Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)**

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
<b>ROOFING</b>											
1	Design and Renewal	<b>PCM23-560T Mill Valley Jr. School TR 22-1383</b> Roof Replacement. Existing roof assemblies are deteriorated, exceeded its useful lifespan, and require full roof assembly replacement for roofs A3, C, C1, C2 and metal roof restoration for roof A1A.	2	Dufferin Roofing Ltd.	Yes	No	5	\$265,000	April 2023/ August 20, 2023	Design and Renewal	School Condition Improvement
2	Design and Renewal	<b>MP23-542T Greenholme JMS TR-22-0077</b> Restore Canopy @ Exits 3 & 4. Existing canopy roofs have exceeded their useful lifespan and require replacement. Painting of columns is required.	1	Dufferin Roofing Ltd.	Yes	No	5	\$63,100	April 2023/ August 25, 2023	Design and Renewal	School Condition Improvement
<b>MECHANICAL</b>											
3	Design and Renewal	<b>PCM23-522T Heritage Park TR 22-0440</b> Generator Replacement. Existing old diesel generator was found to be non-TSSA compliant. New generator is to be natural gas.	22	Gorbern Mechanical Contractors Ltd.	Yes	No	4	\$406,480	March 2023/ August 30, 2023	Design and Renewal	School Condition Improvement
4	Design and Renewal	<b>PCM23-549P Burnhamthorpe CI TR-22-0309</b> Professional Services, Steam to Hot Water (HW) Conversion & Air Handling Unit (AHU) Replacement.	2	GPY + Associates Engineering Inc.	Yes	No	4	\$208,480	April 2023/ August 4, 2023	Design and Renewal	School Condition Improvement
5	Design and Renewal	<b>VK23-581P Agincourt CI TR-23-0345</b> Professional Services, Replacement of Heating Plant, Air Handling Units, Unit Ventilators and Building Automation System (BAS).	21	GPY + Associates Engineering Inc.	Yes	No	5	\$102,800	April 2023/ July 24, 2023	Design and Renewal	School Condition Improvement
6	Design and Renewal	<b>PCM23-480P Ryerson CS TR 23-0057.</b> Professional Services, Steam to Hot Water Conversion and AHU Replacement.	9	Spectra Engineering Ltd.	Yes	No	4	\$91,950	March 2023/ May 15, 2023	Design and Renewal	School Condition Improvement

7	Design and Renewal	<b>JM23-549P Lawrence Park CI TR-23-0247</b> Professional Services, Steam to HW Conversion & AHU Replacement.	8	Spectra Engineering Ltd.	Yes	No	4	\$194,500	April 2023/ July 3, 2023	Design and Renewal	School Condition Improvement
8	Design and Renewal	<b>HT23-533P Jarvis CI TR-23-0248.</b> Professional Services, Steam to HW conversion phase 2.Z	10	Spectra Engineering Ltd.	Yes	No	4	\$88,800	April 2023/ June 12, 2023	Design and Renewal	School Condition Improvement
9	Design and Renewal	<b>VK23-538T Diefenbaker ES TR-20-0273</b> Chiller Glycol System Flushing & Balancing. Work needed to complete the project in absence of the original Contractor.	15	Carmichael Engineering Ltd.	Yes	No	4	\$52,900	April 2023/ May 2023	Design and Renewal	School Condition Improvement
10	Design and Renewal	<b>DJ23-604P East York CI TR-23-0305</b> Professional Services, Replacement of fluid cooler, make-up air units and air handling units.	16	Suri & Associates Ltd.	Yes	No	5	\$73,450	April 2023/ July 24, 2023	Design and Renewal	School Condition Improvement
11	Design and Renewal	<b>DK23-600P Mark Garneau CI TR-22-0827</b> Professional Services, Replacement of Air Handling Units. Replacement of fluid cooler, make-up air units and air handling units.	11	Spectra Engineering Ltd.	Yes	No	5	\$58,750	March 2023/ May 15, 2023	Design and Renewal	School Condition Improvement
<b>STRUCTURAL / BRICK WORK</b>											
12	Design and Renewal	<b>HT23- 503T Glenview SPS TR-21-1222.</b> Replace Exterior Wooden Stairs. Replacement of the south exterior wooden stairs with concrete stairs.	8	Duron Ontario Ltd.	Yes	No	4	\$240,000	February 2023/ Aug 31,2023	Design and Renewal	School Condition Improvement
13	Design and Renewal	<b>JM23-553P Dallington PS TR-21-1376.</b> Professional Services, Siporex Deck and Roof Replacement at Roof Elevation B1.	13	Engineering Link Incorporated	Yes	No	3	\$79,090	April 2023/ August 15, 2023	Design and Renewal	School Condition Improvement
14	Design and Renewal	<b>JM23-553P Humbercrest PS TR-21-1381.</b> Professional Services, Siporex Deck and Roof Replacement at Roof Elevation C.	7	Engineering Link Incorporated	Yes	No	3	\$72,850	April 2023/ August 15, 2023	Design and Renewal	School Condition Improvement
15	Design and Renewal	<b>JM23-553P Kingslake PS TR-21-1383.</b> Professional Services, Siporex Deck and Roof Replacement at Roof Elevation D.	13	Spectra Engineering Ltd.	Yes	No	3	\$63,550	April 2023/ August 15, 2023	Design and Renewal	School Condition Improvement

16	Design and Renewal	<b>JM23-553P The Elms JMS TR-21-1393.</b> Professional Services, Siporex Deck and Roof Replacement at Roof Elevations D & D1.	1	Spectra Engineering Ltd.	Yes	No	3	\$66,000	April 2023/ August 15, 2023	Design and Renewal	School Condition Improvement
17	Design and Renewal	<b>JM23-553P Military Trail PS TR-23-0337</b> Professional Services, Siporex Deck and Roof Replacement at Roof Elevations A, A1, & C.	19	Engenico Corp.	Yes	No	3	\$83,650	April 2023/ August 15, 2023	Design and Renewal	School Condition Improvement
18	Design and Renewal	<b>JM23-553P George S Henry Academy-</b> Professional Services, Siporex Deck and Roof Replacement at Roof Elevations B3-a, C1, C2, & D1.	14	Engenico Corp.	Yes	No	3	\$67,350	April 2023/ August 15, 2023	Design and Renewal	School Condition Improvement
19	Design and Renewal	<b>JM23-553P Wexford CSA TR-23-0335</b> Professional Services, Siporex Deck and Roof Replacement at Roof Elevations E, E2, & E3. Additional Roof Replacement Only at Roof Elevation E.	17	Spectra Engineering Ltd.	Yes	No	3	\$85,350	April 2023/ August 15, 2023	Design and Renewal	School Condition Improvement
20	Design and Renewal	<b>JM23-553P Jarvis CI TR-23-0338</b> Professional Services, Siporex Deck and Roof Replacement at Roof Elevation F.	10	Engenico Corp.	Yes	No	3	\$57,950	April 2023/ August 15, 2023	Design and Renewal	School Condition Improvement
21	Design and Renewal	<b>MP23-597T Hunter's Glen JPS TR-22-0602</b> Roof Replacement and Restoration of Entrance Canopies. Existing roof has exceeded its useful lifespan and requires replacement.	17	Greco Construction	Yes	No	6	\$281,500	April 2023/ September 3, 2023	Design and Renewal	School Condition Improvement
22	Design and Renewal	<b>PCM23-602T Danforth CTI TR 22-1199</b> Underground Vault Restoration. Existing underground vault structure deteriorated requiring restoration.	15	Trinity Custom Masonry Limited	Yes	No	7	\$268,033	May 2023/ August 2023	Design and Renewal	School Condition Improvement
<b>WINDOWS</b>											
23	Design and Renewal	<b>PCM23-537T Duke of Connaught PS TR 22-1120.</b> Basement Restoration and Window Replacement. Life span of existing single glaze, wooden frame windows have been exceeded requiring replacement.	15	Trinity Custom Masonry Ltd.	Yes	No	7	\$308,750	June 2023/ August 2023	Design and Renewal	School Condition Improvement

24	Design and Renewal	<b>MP23-582P Jesse Ketchum JSPS TR-21-0527</b> Professional Services, Window Replacement and Structural Remediation.	10	G. Bruce Stratton Architects	Yes	No	4	\$62,888	April 2023/ July 26, 2023	Design and Renewal	School Condition Improvement
<b>ELECTRICAL</b>											
25	Design and Renewal	<b>MP23-535T Cornell JPS TR 22-0502</b> Fire Alarm System Replacement. Existing fire alarm system is outdated and has surpassed its useful lifespan. Require replacement due to difficult to get replacement parts.	19	Stevens & Black	Yes	No	4	\$307,275	April 2023/ December 30, 2023	Design and Renewal	School Condition Improvement
26	Design and Renewal	<b>MP23-535T Military Trail PS TR 22-0511</b> Fire Alarm System Replacement. Existing fire alarm system is outdated and has surpassed its useful lifespan. Require replacement due to difficult to get replacement parts.	19	Stevens & Black	Yes	No	4	\$326,725	April 2023/ December 30, 2023	Design and Renewal	School Condition Improvement
27	Design and Renewal	<b>MP23-535T West Hill PS TR 22- 0518</b> Fire Alarm System Replacement. Existing fire alarm system is outdated and has surpassed its useful lifespan. Require replacement due to difficult to get replacement parts.	22	Stevens & Black	Yes	No	4	\$194,550	April 2023/ December 30, 2023	Design and Renewal	School Condition Improvement
28	Design and Renewal	<b>DJ23-481T John D Parker JPS TR-22-1111</b> Re-installation of Hydro Incoming Underground Duct Banks. Remove the existing Hydro Incoming underground duct banks and provide the new underground duct banks at the proper depth to suit Hydro.	1	Kudlak-Baird Limited	Yes	No	3	\$205,454	February 2023/ July 28, 2023	Design and Renewal	School Condition Improvement
29	Design and Renewal	<b>PCM23-554T York Humber HS TR 21-1708</b> Integrated PA / Inhouse Phone System Replacement & Fire alarm System Replacement. The existing PA system is obsolete and has surpassed its life span. There is a lack of replacement parts available. Continued maintenance is not feasible.	6	Kertech Electric Inc.	Yes	No	5	\$319,345	April 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
30	Design and Renewal	<b>PCM23-554T York Humber HS TR 21-1797</b> Integrated PA / Inhouse Phone System Replacement & Fire Alarm System Replacement. Existing	6	Kertech Electric Inc.	Yes	No	5	\$403,075	April 2023/ August 31, 2023	Design and Renewal	School Condition Improvement

		fire alarm system is outdated and has surpassed its useful lifespan. Difficult to get replacement parts for the current system.									
31	Design and Renewal	<b>PCM23-550T Malvern CI TR 22-0538</b> P.A. & In House Phone System Replacement. The existing system is obsolete and surpassed its life span. There is a lack of replacement parts available. Continued maintenance is not feasible.	16	Alltech Electrical Systems Inc.	Yes	No	5	\$422,000	June 2023/ August, 2023	Design and Renewal	School Condition Improvement
32	Design and Renewal	<b>PCM23-527P Chalkfarm PS TR-21-1106</b> Supply & Commission Only of P.A. & In House Phone System. Maintaining existing system is becoming expensive and original parts are obsolete. Requiring a new system to be installed.	4	Baldwin Sound System Ltd.	Yes	No	1	\$55,633	April 2023/ May 31, 2023	Design and Renewal	School Condition Improvement
33	Design and Renewal	<b>PCM23-570P Taylor Creek PS TR-21-1110</b> Supply & Commission Only of P.A. & In House Phone System. Maintaining existing system is becoming expensive and original parts are obsolete. Requiring a new system to be installed.	18	Baldwin Sound System Ltd.	Yes	No	1	\$58,154	April 2023/ May 31, 2023	Design and Renewal	School Condition Improvement
34	Design and Renewal	<b>PCM23-511T Blantyre PS TR-22-0525</b> P.A./In-House Phone System Replacement. Existing system is obsolete & has surpassed its life span. There is a lack of replacement parts available. Continued maintenance is not feasible.	18	Stevens & Black Electrical Contractors Ltd.	Yes	No	4	\$228,725	March 2023/ August 25, 2023	Design and Renewal	School Condition Improvement
35	Design and Renewal	<b>PCM23-511T Thomas L. Wells TR-21-1599</b> P.A./In-House Phone System Replacement. Existing system is obsolete & has surpassed its life span. There is a lack of replacement parts available. Continued maintenance is not feasible.	22	Stevens & Black Electrical Contractors Ltd.	Yes	No	4	\$256,500	March 2023/ August 25, 2023	Design and Renewal	School Condition Improvement
36	Design and Renewal	<b>JM23-601T Palmerston Ave JPS TR-22-0542</b> Integrated PA In-House Phone System Replacement. The existing system is obsolete and has	10	Alltech Electrical Systems Inc.	Yes	No	4	\$286,397	May 2023/ August 25, 2023	Design and Renewal	School Condition Improvement

		surpassed its life span. There is a lack of replacement parts available. Continued maintenance is not feasible.									
37	Design and Renewal	<b>MP23-520T Various Schools</b> Upgrade WiFi Access Point. Installation of new access points including cabling and replacement of existing access points with new.	N/A	Hart-Well Electrical	Yes	No	5	\$87,400	March 2023/ August 30, 2023	Design and Renewal	Site-Funded
38	Design and Renewal	<b>JM23-529T Adam Beck JPS TR-22-0523</b> PA & In-House Phone Replacement. The existing system is obsolete and has surpassed its life span. There is a lack of replacement parts available. Continued maintenance is not feasible.	16	Kudlak-Baird (1982) Limited	Yes	No	5	\$229,995	June 2023/ August, 2023	Design and Renewal	School Condition Improvement
39	Design and Renewal	<b>VK23-551T General Mercer JPS TR-22-0534</b> Integrated P. A. / In-house Phone System Replacement. The existing system is obsolete and has surpassed its lifespan. There is a lack of replacement parts available. Continued maintenance is not feasible.	9	Kudlak-Baird (1982) Limited	Yes	No	5	\$249,687	April 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
40	Design and Renewal	<b>DJ23-561T Victoria Park ES TR-22-0517.</b> Fire Alarm System Replacement. Existing fire alarm system is outdated and has surpassed its useful lifespan. Difficult to get replacement parts for the current system.	16	RCN Electric	Yes	No	3	\$113,899	April 2023/ August 20, 2023	Design and Renewal	School Condition Improvement
41	Design and Renewal	<b>DJ23-546T Eastview PS TR-22-0504</b> Fire Alarm System Replacement. Existing fire alarm system is outdated and has surpassed its useful lifespan. Difficult to get replacement parts for the current system.	19	Black & McDonald Ltd.	Yes	No	4	\$316,400	April 2023/ December 30, 2023	Design and Renewal	School Condition Improvement
42	Design and Renewal	<b>DJ23-546T Scarborough Village PS TR-22-0514</b> Fire Alarm System Replacement. Existing fire alarm system needs to be updated and has surpassed its useful lifespan. Difficult to get replacement parts for the current system.	19	Black & McDonald Ltd.	Yes	No	4	\$205,800	April 2023/ December 30, 2023	Design and Renewal	School Condition Improvement

43	Design and Renewal	<b>VK23-591T Runnymede JSPS TR-22-0547</b> Integrated P.A. and In-house Phone System Replacement. The existing system is obsolete and has surpassed its life span. There is a lack of replacement parts available. Continued maintenance is not feasible.	7	Buxton & Dawe Limited	Yes	No	5	\$345,000	April 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
44	Design and Renewal	<b>MP23-592T Annette JSPS TR-22-0524</b> In-house Phone System Replacement. The existing system is obsolete and has surpassed its lifespan. Require replacement.	7	Black & McDonald Ltd.	Yes	No	4	\$270,500	April 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
<b>BARRIER FREE</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>PARKING LOTS</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>FIELD RESTORATION</b>											
45	Design and Renewal	<b>DK23-485T George B Little PS TR-22-1108</b> Asphalt Replacement and addressing Drainage in Junior and JK Areas. Asphalt surfaces have deteriorated beyond regular maintenance. Scope of work includes new concrete curbs, asphalt paving and line painting.	19	Lakeside Contracting Company Ltd.	Yes	No	6	\$284,238	March 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
46	Design and Renewal	<b>VK23-540T Mill Valley JS TR-21-1742</b> Playground Asphalt Resurfacing. The asphalt paved playgrounds were observed to be aged and worn with alligator cracking and uneven surfaces and has now become a health and safety concern. Scope of work includes asphalt resurfacing, line painting and replacement of worn features.	2	Primo Paving & Construction Ltd.	Yes	No	5	\$361,999	April 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
47	Design and Renewal	<b>DJ23-595T Bendale JPS TR-21-1700</b> Resurface Play Area and North Parking Lot. The asphalt paved parking lot was observed to be aged and worn with patches. Asphalt paving in the asphalt play area has deteriorated over time (e.g., asphalt resurfacing, replace play equipment and site furnishings, concrete pad for	19	Nortown Paving & Construction Inc.	Yes	No	7	\$453,291	April 2023/ September 3, 2023	Design and Renewal	School Condition Improvement

		garbage bins, fencing and line painting).									
<b>INTERIOR COMPONENTS / FASCIA / PAINTING</b>											
48	Design and Renewal	<b>VK23-516P Jarvis CI TR-22-0296</b> Professional Services, Waterproof & Upgrades to Basement Areas.	10	Weiss Architecture and Urbanism Ltd.	Yes	No	6	\$110,220	April 2023/ July 31, 2023	Design and Renewal	School Condition Improvement
<b>OTHER</b>											
49	Occupational Health and Safety/ Design and Renewal	<b>JM23-574SSF Downtown Alternative School.</b> Emergency Abatement Black Water Cleanup.	9	Abbot Environmental Ltd	N/A	N/A	N/A	\$79,500	October 2022/ November 2022	Occupational Health and Safety/ Design and Renewal	Renewal
50	Environmental Compliance	<b>JM23-605SSF Scarlett Heights.</b> Emergency abatement of asbestos-containing materials.	2	The BearStar Inc	N/A	N/A	N/A	\$69,938	December 30, 2022	Environmental Compliance	Renewal
51	Sustainability	<b>DA23-322P Various TDSB Sites.</b> Professional Services to Develop Safe Roof Access Program and Validate Roof Access Safety Survey Checklist.	N/A	Rimkus Consulting Group Canada Inc. (IRC Building Sciences Group)	Yes	No	1	\$65,180	March 2023/ May 2023	Sustainability	Renewal
52	Design and Renewal	<b>JM23-559T Tom Longboat JPS TR-22-0879.</b> Resurface Play Area and Kindergarten Drainage. The asphalt paved playground has aged and worn with alligator cracking and uneven surfaces. The kindergarten space is experiencing drainage issues due to surfaces sloping toward the school. Scope of work includes asphalt resurfacing, line painting, and drainage remediation.	21	Onsite Contracting Inc	Yes	No	6	\$484,017	April 2023/ August 20, 2023	Design and Renewal	School Condition Improvement



**Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)**

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
<b>ROOFING</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>MECHANICAL</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>STRUCTURAL / BRICK WORK</b>											
1	Design and Renewal	<b>JM23-536T Malvern CI TR-22-1104</b> Exterior Wall & Cluster Column Restoration. Structural reinforcement of cluster columns is required to guarantee safe occupancy.	16	Trinity Custom Masonry Limited	Yes	No	5	\$708,000	June 2023/ August, 2023	Design and Renewal	School Condition Improvement
<b>WINDOWS</b>											
2	Design and Renewal	<b>PCM23-587T Knob Hill PS TR 22-1000.</b> Window, Door and Soffit Restoration. Original window assembly is deteriorated and beyond its useful life requiring replacement. Existing doors are worn with visible corrosion requiring replacement.	17	Inter-All Ltd.	Yes	No	5	\$837,777	May 2023/ December 31, 2023	Design and Renewal	School Condition Improvement
<b>ELECTRICAL</b>											
3	Design and Renewal	<b>DJ23-531T Duke of Connaught TR-22-0532.</b> PA & Inhouse Phone Replacement. The existing system is obsolete and has surpassed its life span. There is a lack of replacement parts available. Continued maintenance is not feasible.	15	Hart-Well Electrical Company Ltd.	Yes	No	5	\$643,670	June 2023/ August, 2023	Design and Renewal	School Condition Improvement
<b>BARRIER FREE</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>PARKING LOTS</b>											

4	Design and Renewal	<b>VK23-494T Amesbury MS TR-20-0155</b> Repave Parking Lot. Asphalt surfaces at the parking lot and front of the school have deteriorated beyond regular maintenance. Scope of work includes new concrete curbs, asphalt paving, line painting, signage.	6	Onsite Contracting Inc.	Yes	No	7	\$542,474	May 2023/ August 31, 2024	Design and Renewal	School Condition Improvement
5	Design and Renewal	<b>VK23-526T Harrison PS TR-19-1138</b> Repave Parking Lot & Play Area. Parking lot paving is deteriorated and requires re-paving. Asphalt play area is deteriorated with several cracking and drainage issues.	11	Kings Valley Paving Inc.	Yes	No	7	\$760,000	May 2023/ August 31, 2024	Design and Renewal	School Condition Improvement
6	Design and Renewal	<b>HT23-491T A Y Jackson SS TR-21-1057</b> Parking Lot and Bus Loop Upgrades - Asphalt surfaces have deteriorated beyond regular maintenance. The scope of work includes new concrete curbs, asphalt paving, line painting, signage, lighting, and accessibility upgrades.	13	Ashland Paving Ltd	Yes	No	8	\$708,000	May 2023/ August 25, 2023	Design and Renewal	School Condition Improvement
<b>FIELD RESTORATION</b>											
7	Design and Renewal	<b>VK23-483T West Hill PS TR-22-1037</b> Resurface Play Areas & Replace Deteriorated Play Equipment. Playground areas require upgrades to enhance learning environment of students. Improvements include asphalt and replacement of deteriorated site features.	22	DonRos landscape Contractors	Yes	No	5	\$763,130	May 2023/ August 30, 2023	Design and Renewal	School Condition Improvement
8	Design and Renewal	<b>DJ23-501T Bedford Park PS TR-20-0189</b> Replacement of Brick Paving, Iron Fence and Wood Retaining Wall. The interlocking brick paved walkways at the south play area are uneven and pose a tripping hazard. The wrought iron fence/guard is aged and corroded, while the wood fence on the wood retaining wall is aged and deteriorated.	11	Onsite Contracting Inc.	Yes	No	5	\$545,362	May 2023/ August 31, 2023	Design and Renewal	School Condition Improvement



APPENDIX C

**Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)**

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
<b>ROOFING</b>											
1	Design and Renewal	<b>JM23-470T Three Valleys PS TR-21-1559</b> Siporex Deck and Roof Replacement Sections C and D. Existing roof has exceeded its useful lifespan and requires replacement.	14	Semple Gooder Roofing Corporation	Yes	No	8	\$2,671,193	May 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
2	Design and Renewal	<b>JM23-479T Taylor Creek PS TR-21-1394</b> Siporex Deck & Roof Replacement. Investigation into roof elevations B2 and C revealed the Siporex deck with critical deficiencies requiring replacement. To replace the Siporex deck the roof assembly must be removed and replaced once the new Siporex is installed.	18	Cordeiro Roofing Ltd.	Yes	No	8	\$1,570,000	May 2023/ August 20, 2023	Design and Renewal	School Condition Improvement
3	Design and Renewal	<b>JM23-543T Winchester JSPS TR-22-1328</b> Roof Replacement Bldg A - A, A1, A2, A3, A4, A5, A6, A7, A8 & Bldg B - A, A1, A2, B, B1, B2, CD1 to 5, DE1 to 11, E, F, F1, DF and Anti-Climb Fence. Existing roof has exceeded its useful lifespan and requires replacement.	10	Semple Gooder Roofing Corporation	Yes	No	9	\$1,423,492	May 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
4	Design and Renewal	<b>DJ23-579T Perth Avenue JPS TR-22-0051</b> Siporex Deck (Ba) and Roof (B, Ba, C) Replacement. Existing roof and Siporex roof deck have exceeded their useful lifespan and requires replacement.	9	Triumph Roofing & Sheet Metal Inc.	Yes	No	8	\$3,220,030	May 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
<b>MECHANICAL</b>											
5	Design and Renewal	<b>MP23-548T Frankland CS TR-22-0299</b> Air Handlers Replacement. The ventilation system condensing unit is	15	S.I.G. Mechanical Services Ltd.	Yes	No	6	\$1,254,943	May 2023/ August 31, 2024	Design and Renewal	School Condition Improvement

		beyond its useful lifespan and functionality. Require replacement.									
<b>STRUCTURAL / BRICK WORK</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>WINDOWS</b>											
6	Design and Renewal	<b>JM23-486T St Andrew's MS TR-22-0997</b> Window and Door Replacement. Original window assembly is deteriorated and beyond its useful life requiring replacement. Existing doors are worn with visible corrosion requiring replacement.	11	Duron Ontario Ltd	Yes	No	2	\$1,303,000	May 2023/ August 31, 2024	Design and Renewal	School Condition Improvement
7	Design and Renewal	<b>VK23-476T Highland MS TR-22-0811</b> Window and Door Replacement. Original window assemblies are deteriorated and beyond their useful life requiring replacement. Existing doors are worn with visible corrosion requiring replacement.	13	Duron Ontario Ltd.	Yes	No	6	\$1,389,000	May 2023/ August 25, 2023	Design and Renewal	School Condition Improvement
8	Design and Renewal	<b>MP23-528T A Y Jackson SS TR-22-0833</b> Window and Door Replacement. Original window assemblies are deteriorated and beyond their useful life. Existing doors are worn with visible corrosion. Require replacement.	13	Trinity Custom Masonry Limited	Yes	No	4	\$3,330,000	May 2023/ August 23, 2024	Design and Renewal	School Condition Improvement
9	Design and Renewal	<b>VK23-547T Oakwood CI TR-22-0910</b> Window and Door Replacement – Ph. 1. Original window assembly is deteriorated and is beyond its useful life requiring replacement. Existing doors are worn with visible corrosion requiring replacement.	9	Duron Ontario Ltd.	Yes	No	7	\$1,900,500	May 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
10	Design and Renewal	<b>DK23-505T City Adult Learning Centre TR-21-1126</b> Window Replacement 7 <sup>th</sup> Floor. Original window assembly is deteriorated and beyond its useful life requiring replacement.	15	Duron Ontario Ltd.	Yes	No	4	\$1,375,000	May 2023/ August 31, 2023	Design and Renewal	School Condition Improvement

ELECTRICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
11	Design and Renewal	<b>DJ23-539T Churchill PS TR-19-0498</b> Parking Lot and Playground Upgrades. Parking lot asphalt surfaces have deteriorated beyond regular maintenance. Scope of work includes new concrete curbs, asphalt paving, line painting, signage, accessibility upgrades. Playground areas require re-grading and upgrades to improve drainage conditions and learning environment of students. Improvements include soft landscaping, asphalt, walkway, play structures, seating.	12	Onsite Contracting Limited	Yes	No	5	\$1,063,016	May 2023/ August 25, 2023	Design and Renewal	Site Funded
FIELD RESTORATION											
12	Design and Renewal	<b>JM23-569T Rosedale JPS TR-22-0914</b> Repave Play Area & Replace Deteriorated Playground Equipment. Playground areas require upgrades to enhance learning environment of students. Improvements include asphalt resurfacing, line painting and replacement of playground equipment and worn features.	10	Onsite Contracting Inc	Yes	No	5	\$1,091,311	May 2023/ August 31, 2023	Design and Renewal	School Condition Improvement and Site Funded
13	Design and Renewal	<b>VK23-504T Forest Hill CI TR-22-0921</b> Replace Deteriorated Asphalt Paving in Play Areas and Parking Lots. Asphalt play areas, including basketball courts having uneven and cracked surfaces and drainage issues. The asphalt paved parking lots are aged and worn. Outdoor learning and gathering areas at the front of the school are in disrepair and require replacement.	8	Onsite Contracting Inc	Yes	No	5	\$1,281,861	May 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
14	Design and Renewal	<b>DK23-478T Gosford PS TR-22-0911</b> Repave Play Area and Replace Deteriorated Play Equipment.	4	DonRos Landscape Contractors	Yes	No	5	\$1,089,418	May 2023/ August 31, 2023	Design and Renewal	School Condition Improvement



**Summary of Select Facilities Contracts  
(September 1, 2022 to Present)**

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2022/23 to date	Total Expenditures for this Report	Total 2022/23 Contract Awards Reported to Date	Current Backlog
1	ROOFING	6	62	\$9,212,815	\$100,852,875	\$ 73,918,032
2	MECHANICAL	10	77	\$2,533,053	\$90,942,241	\$ 1,660,226,066
3	STRUCTURAL / BRICK WORK	12	43	\$2,073,323	\$16,136,291	\$ 146,843,259
4	WINDOWS	8	19	\$10,506,915	\$21,349,389	\$ 73,067,794
5	ELECTRICAL	21	95	\$5,526,184	\$26,395,606	\$ 425,691,172
6	BARRIER FREE	0	0	0	0	-
7	PARKING LOTS	4	20	\$3,073,490	\$9,635,701	\$ 96,192,052
8	FIELD RESTORATION	12	29	\$9,397,047	\$20,134,911	\$ 242,432,336
9	INTERIOR COMPONENTS / FASCIA / PAINTING	2	16	\$4,871,402	\$12,331,755	\$ 931,643,271
10	OTHER (FDK, EL4, and Compliance)	4	15	\$698,635	\$3,018,140	-

-	Project Classification	Total Number of CVRIS Projects for this Report	Total Number of CVRIS Projects to date	Total CVRIS Expenditures for this Report	Total CVRIS Contract Awards Reported to Date
-	COVID Resilience Infrastructure Funding Stream (CVRIS) Projects *	0	13	-	\$ 5,857,555

\* Note: these CVRIS values are also reflected in the main Appendix D table above under their appropriate trade category.

<b>Overall Running Total (CVRIS) Projects from April 2021 to Date:</b>	75	<b>Total April 2021 to Date:</b>	\$ 46,095,451
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**Facilities Services Contract Change Orders Exceeding \$500,000**

Nil Items

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