

## Appendix A

Financial Position Presented on February 15/23	<b>-61.0</b>
Addition of 40 SBSM (continuation of COVID positions)	<b>-2.3</b>
	<b>-63.3</b>
Changes in Assumptions made on February 15/23	
Change in GSN Revenue	<b>44.9</b>
Change in Other Revenue Estimates	<b>-2.1</b>
Change in Staffing Costs Estimate	<b>-38.6</b>
Change in Other Cost Estimates	<b>-0.1</b>
Change in One-Time Interest Revenue Estimate	<b>-2.5</b>
	<b>1.6</b>
Budget Reductions	
APPROVED School Based Staffing Reductions	<b>9.4</b>
Updated Financial Position as of May 23, 2023	<b>-52.3</b>
Addition of Aquatic Instructors	<b>-0.40</b>
Updated Financial Position Including Additon of Aquatic Instructors	<b>-52.7</b>