Starting Deficit   - 52.3

Possible Reductions
  Central staffing   5.6
  Central department reductions   1.4
  General interest courses   0.6
  Review of other grants and possible
  efficiencies   4.0
  1:1 device deployment   9.0
  Use of POD   12.0
                                                                   32.6

Revised Deficit   - 19.7