

PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											
6	Design and Renewal	VK23-555T Westwood MS TR-21-1087 Repave Multipurpose Court. Existing multipurpose court asphalt paving is observed to have deteriorated and requires replacement. Pavement is cracked in many areas causing trip hazards and drainage issues.	15	Ashland Paving Ltd.	Yes	No	6	\$442,650	April 2023/ August 31, 2023	Design and Renewal	School Condition Improvement
INTERIOR COMPONENTS / FASCIA / PAINTING											
7	Design and Renewal	JM23-593T Parkside ES TR-21-1576 Restore Gym Storage Joist & Ceiling. Restore deteriorated joists due to water damage from roof leak.	16	F. Greco & Sons Ltd	Yes	No	4	\$111,000	April 2023/ August 25, 2023	Design and Renewal	School Condition Improvement
OTHER											
8	Facilities Services	DK23-261P Portable Inspections. Inspecting all TDSB portables for water and mould growth.	N/A	Englobe Corp.	Yes	No	5	\$160,000	May 2023/ September 2027	Facilities Services	Renewal
9	Facilities Services	DK23-630SSF Wilmington ES TR-22-0272 Emergency Services, Contents Management. Requirement to sort, clean, pack and store all salvageable contents after flood at school.	5	FirstOnSite Restoration Limited	N/A	N/A	Single Source	\$265,943	May 29, 2022/ March 22, 2023	Design and Renewal	Renewal
10	Design and Renewal	DK23-631SSF Wilmington ES TR-22-0272 Emergency professional service. Complete design of restoration for mechanical and electrical systems damaged in flood at school.	5	Suri & Associates Ltd.	N/A	N/A	Single Source	\$59,199	April 2023/ December 22, 2023	Design and Renewal	Renewal
11	Plant Operations, Maintenance and Sustainability	MP23-086SSF Various Schools Building Automation System (BAS) is critical to maintaining a safe and healthy indoor environment at TDSB facilities. Sole source as both the BAS software and hardware are proprietary. There are approximately 160 TDSB schools that have an Automated Logic supported Building Automation Systems at TDSB schools.	N/A	Automated Logic Canada Ltd.	N/A	N/A	Sole Source	\$325,000	September 2022/ August 31, 2023	Plant Operations, Maintenance and Sustainability	School Operations Grant
12	Plant Operations, Maintenance and Sustainability	MP23-085SSF Various Schools Building Automation System (BAS) is critical to maintaining a safe and healthy indoor environment at TDSB facilities. Sole source as both the BAS	N/A	Ainsworth Inc.	N/A	N/A	Sole Source	\$475,000	September 2022/ August 31, 2023	Plant Operations, Maintenance and Sustainability	School Operations Grant

Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object -ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
MECHANICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
STRUCTURAL / BRICK WORK											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
WINDOWS											
1	Design and Renewal	PCM23-587T Knob Hill PS TR 22-1000. Window, Door and Soffit Restoration. Original window assembly is deteriorated and beyond its useful life requiring replacement. Existing doors are worn with visible corrosion requiring replacement.	17	Inter-All Ltd.	Yes	No	5	\$837,777	June 2023/ December 31, 2023	Design and Renewal	School Condition Improvement
ELECTRICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
BARRIER FREE											
PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											
2	Design and Renewal	JM23-577T Churchill Height PS TR-21-1306 Resurface Asphalt Play Yard. The asphalt paved playgrounds were observed to be aged and worn with alligator cracking and uneven surfaces. Scope of work includes asphalt resurfacing, line painting and replacement of worn features.	19	Kings Valley Paving Inc	Yes	No	7	\$554,500	June 2023/ September 3, 2023	Design and Renewal	School Condition Improvement
INTERIOR COMPONENTS / FASCIA / PAINTING											
3	Design and Renewal	HT23-622T York Memorial CI (at George Harvey CI) TR-22-1285 York Memo Rooms 240-246 and Main Floor Entrance & Circulation. Installation of	6	Inter-All Ltd.	Yes	No	6	\$639,777	June 2023/ August 31, 2023	Design and Renewal	School Condition Improvement

		doors to existing classrooms and improvements to the main entrance vestibule, lobby, and foyer.									
OTHER											
4	Fleet/Maintenance & Community Use	JM23-517P Supply of Vehicle Tires and Tire Services For Use by Fleet Services as/when required.	N/A	Goodyear Canada Inc.	Yes	No	3	\$829,485	July 1, 2023/ June 30, 2026	Fleet/Maintenance & Community Use	Central Operations Maintenance
5	Student Transportation / Sustainability / Various Schools	MP23-566P School Travel Planning Program Facilitation for Various Schools Promoting active and sustainable school transportation and encouraging the reduction of vehicle traffic benefits the school environment and promotes the physical and mental health of students. See Appendix 'F'	N/A	Green Communities Canada	Yes	No	1	\$881,615	July 2023/ June 30, 2026	Student Transportation / Sustainability	City of Toronto/ TDSB/ TCDSB

Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
MECHANICAL											
1	Design and Renewal	HT23-580T Bannockburn PS TR-22-0862 Full renewal of school including site, exterior and interior upgrades to meet requirements of K-6 School (parking lot, playground, roofs, columns, masonry, doors, windows, mechanical, electrical, plumbing, fire alarm, P/A system, lighting, millwork).	N/A	Trinity Custom Masonry Limited	Yes	No	5	\$16,160,833	June 2023/ June 30, 2024	Design and Renewal	School Condition Improvement/ Renewal
STRUCTURAL / BRICK WORK											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
WINDOWS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
ELECTRICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											
2	Design and Renewal	HT23-482T Tredway Woodsworth PS TR-22-1241. Repave play area & Replace Deteriorated Play Equipment and Concrete Stairs -Asphalt surfaces have deteriorated beyond regular maintenance. Playground areas require upgrades to enhance the learning environment of students.	19	DonRos Landscape Contractors	Yes	No	5	\$1,459,374	June 2023/ August 20, 2024	Design and Renewal	School Condition Improvement
3	Design and Renewal	PCM23-499T J.R. Wilcox C.S. TR 22-0913 Repave Play Area & Replace Deteriorated Playground Equipment. The playground equipment has reached the end of life and requires replacement. The asphalt paved playgrounds were observed	8	Lakeside Contracting Company Ltd.	Yes	No	3	\$1,774,321	June 2023/ December 30, 2023	Design and Renewal	School Condition Improvement

**Summary of Select Facilities Contracts
(September 1, 2022 to Present)**

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2022/23 to date	Total Expenditures for this Report	Total 2022/23 Contract Awards Reported to Date	Current Backlog
1	ROOFING	0	62	-	\$100,852,875	\$ 73,918,032
2	MECHANICAL	4	81	\$16,531,903	\$107,474,144	\$ 1,660,226,066
3	STRUCTURAL / BRICK WORK	0	43	-	\$16,136,291	\$ 146,843,259
4	WINDOWS	1	20	\$837,777	\$22,187,166	\$ 73,067,794
5	ELECTRICAL	2	97	\$581,000	\$26,976,606	\$ 425,691,172
6	BARRIER FREE	0	0	-	-	-
7	PARKING LOTS	0	20	-	\$9,635,701	\$ 96,192,052
8	FIELD RESTORATION	5	34	\$5,454,817	\$25,589,728	\$ 242,432,336
9	INTERIOR COMPONENTS / FASCIA / PAINTING	2	18	\$750,777	\$13,082,532	\$ 931,643,271
10	OTHER (FDK, EL4, and Compliance)	7	22	\$2,996,242	\$6,014,382	-

-	Project Classification	Total Number of CVRIS Projects for this Report	Total Number of CVRIS Projects to date	Total CVRIS Expenditures for this Report	Total CVRIS Contract Awards Reported to Date
-	COVID Resilience Infrastructure Funding Stream (CVRIS) Projects *	0	13	-	\$ 5,857,555

* Note: these CVRIS values are also reflected in the main Appendix D table above under their appropriate trade category.

Overall Running Total (CVRIS) Projects from April 2021 to Date:	75	Total April 2021 to Date:	\$ 46,095,451
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Facilities Services Contract Change Orders Exceeding \$500,000

Nil Items

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BRIEFING NOTE

Date 1 June 2023

To Finance, Budget & Enrolment Committee

From Maia Puccetti, Executive Officer – Facility Services

Subject **School Travel Planning Program Facilitation**

Purpose On March 31, 2021 staff from the Sustainability Office presented a report for information to the Program and School Services Committee called “Promoting Active School Travel: Update”. This report highlighted steps being taken to support the August 26, 2020 Board decision to “promote active school travel (AST; walking, cycling, rolling) as the preferred option for all students not traveling by school bus or public transit, for the fall of 2020 and beyond”. At that same meeting the Board also decided that the TDSB “participate in, collaborate with, or support future AST initiatives by the City and community agencies...”.

Aligned with the City of Toronto’s Vision Zero Road Safety Plan implemented in 2017, the TDSB launched its Traffic Safety Program the same year through a partnership with Green Communities Canada. The Board’s ability to expand the program has been limited by internal resources.

In the Update report, it was shared that following a written request from the Chairs and Directors of both the TDSB and TCDSB, in September 2020 Toronto City Council authorized the General Manager, Transportation Services to enter into an agreement with the two school boards to provide funding of \$320,000 per year in total for both boards for the following three years. Two thirds of this funding has been received with the balance expected by the end of December 2023. This agreement requires that both school boards also continue to contribute to the program each of the three years, TDSB contributing \$88,800 and TCDSB contributing \$50,000 annually. This funding will be used to expand existing school travel planning programs. The TDSB portion comes from the Environmental Legacy Fund, and is reported yearly in the Climate Action Annual Report.

The TDSB issued a Request for Proposals (RFP) on behalf of the TCDSB and the Toronto Student Transportation Group (TSTG) for the provision of School Travel Planning Program Facilitation. The RFP was posted on Bids & Tenders and was open to any bidders to submit. Upon the closing date for the RFP a

single bid was received from Green Communities Canada. Green Communities Canada also has a partnership with Alta Planning + Design, the leading provider of School Travel Planning programming in the United States. It is recommended that the TDSB, TCDSB and TSTG enter into an agreement with Green Communities Canada to provide facilitation support for the School Travel Planning Program. The cost of the engagement will be covered through the funding agreement with the City of Toronto.

- Strategic Direction**
- Allocate human and financial resources strategically to support student needs.