

Appendix A

<b>Starting Deficit - May 23, 2023</b>		<b>-52.30</b>
<b>Possible Reductions</b>		
Central staffing	5.60	
Central department reductions	1.40	
General interest courses	0.60	
Review of other grants and possible efficiencie	4.00	
1:1 device deployment	9.00	
Use of POD	12.00	
		<b>32.60</b>
		<b>-19.70</b>
<b>Add:</b>		
Additional 10.0 Elementary Vice Principals		<b>-1.40</b>
<b>Updated Deficit - May 24, 2023</b>		<b>-21.10</b>
<b>Additional Possible Reductions:</b>		
Increase in SIP Special Education Allocation	5.00	
Additional virtual school enrolment	0.30	
Review of licensing agreements	0.30	
Use of PPF to offset existing costs	0.30	
Central department review	0.30	
		<b>6.20</b>
<b>Deficit Including All Options to Balance</b>		<b>-14.90</b>