



**Finance, Budget and Enrolment Committee  
(Special Meeting)  
Report No. 6**

FBEC:006A  
Tuesday, March 26 and Wednesday, March 27, 2024  
4:30 p.m.  
Hybrid Meeting  
Boardroom, 5050 Yonge Street

Members Present Trustees Zakir Patel (Chair), Michelle Aarts, Matias de Dovitiis, Liban Hassan, Shelley Laskin, James Li and Dan MacLean

Also Present Trustees Rachel Chernos Lin, Alexis Dawson, Sara Erhardt, Debbie King, Patrick Nunziata, Weidong Pei, Yalini Rajakulasingam, Farzana Rajwani, Neethan Shan, Anu Sriskandarajah, Deborah Williams, Manna Wong and **Student Trustee Bell.**

The meeting was a hybrid model with Trustees Aarts, Chernos Lin, Dawson, de Dovitiis, Hastings, King, Laskin, MacLean, Patel, Shan, Williams and **Student Trustee Bell** participating in person, and other trustees present participating by electronic means in accordance with [amendments to Section 7 of Ontario Regulations 463/97, Electronic Meetings.](#)

**Part A: Committee Recommendations**

No matters to report

**Part B: For Information Only**

**1. Call to Order and Acknowledgement of Traditional Lands**

A special meeting of the Finance, Budget and Enrolment Committee was

convened on Tuesday, March 26, 2024, from 4:38 p.m., with Zakir Patel, presiding.

At 10:32 p.m., on Tuesday, March 26, 2024, the meeting recessed until Wednesday, March 27, 2024 at 4 p.m.

The purpose of the meeting was to hear delegations regarding the 2024-2025 Operating Budget.

## **2. Declarations of Possible Conflict of Interest**

No matters to report

## **3. Delegations**

re Petition for more resources to ensure children's safety and prevent assaults in the Developmentally Disabled Program

1. Aditya Chityala, Parent, Clinton Street Junior Public School

re Recommendation to increase permit fees and the impact on youth programs

2. Pablo Vivanco, BGC Albion/ Albion Neighbourhood Services

re Allocations

3. Soodabeh Fathi and Emma Begoumian, Co-Chairs of Parent Council, Owen Public School
4. Munira Khilji, Community Advocate, LC3 schools/Staff, SAAAC Autism Centre
5. Susan Fletcher, SPACE Coalition (Saving Public Access to Community Space Everywhere)
6. Jennifer Volk, Ward 15 Council Rep, Earl Grey School and Riverdale Collegiate

re Budget cuts

7. Alejandra Gonzalez Jimenez, Toronto School Caregiver Coalition/Dovercourt Public School
8. Katrina Matheson, Rosedale Heights School of the Arts, Toronto Schools Caregiver Coalition
9. Rita Gallippi and Alisa Cashore, Toronto School Administrators' Association
10. Cathy Crowe, Community Member
11. Ana Ledo, Parent, Roselands Public School
12. Gwendolyn Moncrieff-Gould, BGC Canada
13. Jennifer Huang, Parent, Duke of Connaught
14. Calum Houston, Volunteer Lead, Progress Toronto
15. Leonardo Zúñiga, Community Worker
16. Joanne Penhale, RH McGregor Parents' Council
17. Siu Sui (Susie) Cheung, TDSB Continuing Education G.I Department
18. Freya Hodd, Student, Perth Avenue Junior School

19. Alex Merrick Hodd, Parent of 3 kids, Perth Avenue Junior School
20. Veronica Uzielli, Assistant Coordinator and Site Supervisor, Scarborough Outdoor Education School
21. Alyssa Goodrham McLaine, Student, Lawrence Park Collegiate Institute
22. Mercy Charles, Portage Trail Community School, Ward 6
23. Nancy Ferguson, Secretary Birchmount Collegiate Institute School Council
24. Andrew Waters, Dewson School Council

re Potential Impact for Students

25. Tracey O'Regan, Community Living Toronto
26. Ashley Trang, Parent, Flemington Public School

re More Community Support Workers

27. Latoya Aldridge, Inner City Community Advisory Committee

re The Restructuring of the International Language-African Heritage Programs

28. Ahmed Hawamdeh, International Languages Program

re Appendix A: Continuing Education Proposal, Elimination of General Interest/Seniors' Daytime Programs

29. John Weatherup, Toronto Education Workers/Local 4400
30. Terri Preston, CUPE 4400, Unit B
31. Wendy Terry, The Workers' Education Association, Learning Curves
32. Lisa Skeete, Community Member
33. Edward Chin Jr., Community Member and TDSB Parent
34. Magdalene Winterhoff, Community Member
35. Danielle Woods, Attendant, Seniors Wood Carving and Sculpture, Caricature Dani
36. Ebony Bertorelli, Mimico Adult Learning Centre/ Central Tech High School
37. Susan (Wen-San) Han, Participant, Orchardview Arena, TDSB International Folk Dance Class
38. Sheryl Demetro, Teacher, Orchardview Arena
39. Jared Westreich, Learn4Life Learners
40. Lindsey Crymble, Community Member
41. Helene Kingsley, Continuing Education Community Program Administrators Organization
42. Laura Lindberg, Participant, Learn4Life Learners
43. Janet Killey, Participant, General Interest/Seniors' Day Program
44. Marilyn Wilcoxon, Adult Learner
45. Brenda Kritzer, Participant, General Interest Courses
46. Miriam Kaufman, Learn4Life (*Student since 1982*)
47. Katherine McCrady, Participant, General Interest Courses
48. Joanna Cudmore, Northern Secondary School
49. Meg Swetman, Community Member
50. Adam Rodgers, Community Member
51. Julie Hutchison, Mimico Adult Learning Centre, Royal York Rd.

52. Stephanie Sawah, Community Member
53. Zack Bradley, Community Member
54. Ana Maria Antunez Dominguez, Learn4Life
55. Renée Brunton, Community Member
56. Alison Fowles, Community Member
57. Ann Simon, Participant, Continuing Education - General Interest/Seniors' Daytime Program (French language classes)
58. Joanne Madore, Participant, Learn4Life Programs
59. Wayne McDonald, Overland Public School
60. Su Yan Bai, Northern Secondary School
61. Joanne Woodward, Community Member
62. Alexander Mason, Representative, Students and Teachers, Learn4Life
63. Andrew Lapchinsky, Course Attendee, Learn4Life
64. Leslie Goodyear, Community Member
65. Karen Hanley, Community Member
66. Susan Stopps, Instructor and Learner, General Interest Learn4Life
67. Gwendolyn Moncrieff-Gould, BGC Canada
68. Karen Englander, Community Member
69. Geary Shorser, Community Member
70. Manisha Dhar, Progress Toronto
71. Geraldine Lindley, Member, Adult Learning Community
72. Alicia Elliott, Active Member, Continuing Education/ Learn4Life
73. Doug Dixon Participant, Continuing Education Programs
74. George Edwards, Participant, Continuing Education Programs
75. Jane Curran, Learn4Life, TDSB Evening Programs
76. Ehsan Foroughi, Student, TDSB Adult General Interest Program
77. Azadeh, Zereshkian, Student, TDSB Adult General Interest Program
78. Besa Halili Con Ed Community & Lit/Num Prgs Admin; Community programs Administrator-Danforth Collegiate Technical Institute
79. Raphael Lopoukhine, Student, Learn4Life Continuing Education Programs
80. Barbara Warren, Student, Learn4Life Continuing Education Programs
81. Anu Tomar, Jean Lumb Public School
82. Sarah Cassel, Community Member
83. Khrystyna Stepczuk, Representative, Adult General Interest Program
84. Leslie Mac Kay, Central Technical High School
85. Paramjit Kaur, Leaside and Overland
86. Roy Underhill, Learn4Life

re IB Fees

87. Kiran Mirchandani, Community Member

re Appendix A (Group from Yorkdale Adult Learning Center)

88. Ubah Farah, Yorkdale Adult Learning Center

#### **4. Adjournment**

On Wednesday, March 27, 2024, on motion of Trustee Chernos Lin, seconded by Trustee MacLean, the meeting adjourned at 5 p.m.

#### **Part C: Ongoing Matters**

No matters to report

Submitted by: Zakir Patel, Committee Chair