

Matter Referred by the Board

From: Denise Joseph-Dowers, Manager, Board Services, Governance and Board Services

At the regular meeting on December 12, 2019, the following matter, introduced by Trustees Laskin and Pilkey was referred to the Finance, Budget and Enrolment Committee. It is therefore presented for consideration at this time.

Rescission of Board Decision: Breakdown of Budget Reductions

Whereas, on February 4, 2015, the Board decided:

Whereas, in previous years, trustees have voted on budgets without a breakdown of the school-by-school impact; and

Whereas, in some cases, the impact was not what had been anticipated;

Therefore, be it resolved, that the Board vote on the budget be held when staff can provide a school-by-school staffing breakdown, beginning with the budget vote in 2016;

and

Whereas, the Director of Education has explained annually since, that this is not administratively possible; and

Whereas, staffing is not finalized until September, while the budget must be adopted before June 30;

Therefore, be it resolved that the following decision of February 4, 2015, be rescinded:

Therefore, be it resolved, that the Board vote on the budget be held when staff can provide a school-by-school staffing breakdown, beginning with the budget vote in 2016