

Budget Reductions Year One by Ward

APPENDIX A

Ward	Trustee	Average LOI	Total Number of Schools	Number of Model Schools in Ward	Total Number of Students in Ward	Reductions				Total Savings of School Budgets and IMIs
						School Budget Reductions (including Elementary IB)	Itinerant Music Instructors (IMI)			
							2018-19 Average Hours Scheduled	2019-20 Average Hours Scheduled	Projected Itinerant Instructors Savings	
1	Harpreet Gill	0.7383	23	10	10,057	-\$80,288	101.02	72.50	-\$207,700	-\$287,988
2	Dan MacLean	0.4376	27	8	12,176	-\$117,471	164.41	79.00	-\$622,008	-\$739,479
3	Patrick Nunziata	0.3530	20	1	8,344	-\$199,552	111.20	54.00	-\$416,565	-\$616,117
4	Christopher Mammoliti	0.8901	22	17	9,289	-\$99,918	21.00	27.50	\$47,337	-\$52,581
5	Alexandra Lulka	0.6833	20	13	9,589	-\$121,300	2.34	3.50	\$8,448	-\$112,852
6	Chris Tonks	0.8807	24	20	8,346	-\$55,166	9.00	11.50	\$18,207	-\$36,959
7	Robin Pilkey	0.2906	21	3	11,586	-\$125,555	58.00	50.00	-\$58,261	-\$183,816
8	Shelley Laskin	0.2951	33	5	16,643	-\$196,516	69.35	66.17	-\$23,159	-\$219,675
9	Stephanie Donaldson	0.5011	34	3	9,272	-\$81,037	68.02	64.25	-\$27,455	-\$108,492
10	Chris Moise	0.4854	32	2	12,575	-\$236,220	101.25	77.25	-\$174,783	-\$411,003
11	Rachel Chernos Lin	0.1309	22	1	15,003	-\$179,126	18.50	12.50	-\$43,696	-\$222,822
12	Alexander Brown	0.3011	19	1	8,765	-\$289,454	0.00	0.00	\$0	-\$289,454
13	James Li	0.3462	28	3	10,597	-\$86,438	0.00	4.00	\$29,130	-\$57,308
14	Trixie Doyle	0.5231	20	6	9,626	-\$104,576	0.00	0.00	\$0	-\$104,576
15	Jennifer Story	0.4478	33	4	14,478	-\$131,810	54.53	49.33	-\$37,870	-\$169,680
16	Michelle Aarts	0.3896	25	4	11,789	-\$92,944	27.84	26.50	-\$9,759	-\$102,703
17	David Smith	0.6810	25	1	10,934	-\$171,329	37.40	31.50	-\$42,967	-\$214,296
18	Parthi Kandavel	0.6259	29	14	12,345	-\$163,897	53.27	55.00	\$12,599	-\$151,298
19	Zakir Patel	0.6893	31	17	13,116	-\$97,756	67.70	67.34	-\$2,622	-\$100,378
20	Manna Wong	0.4773	27	4	10,307	-\$72,340	20.26	48.50	\$205,661	\$133,321
21	Yalini Rajakulasingham	0.4657	26	2	11,581	-\$95,911	44.73	39.67	-\$36,850	-\$132,761
22	Anu Sriskandarajah	0.4482	24	11	8,738	-\$52,779	64.42	63.00	-\$10,341	-\$63,120
Totals			565	150	245,156	-\$2,851,383	\$1,094	\$903	-\$1,392,654	-\$4,244,037