



## **2020-21 Operating Budget Communications: Overview of Communication Supports**

**To:** Finance, Budget and Enrolment Committee

**Date:** 26 February, 2020

**Report No.:** 02-20-3834

Strategic Directions

- Allocate Human and Financial Resources Strategically to Support Student Needs

### **Recommendation**

It is recommended that the report regarding the 2020-21 Operating Budget Communications – Overview of Communications Support (Draft) be received.

### **Context**

The attached draft chart (Appendix A) is being presented to begin preliminary discussions about communications support for this year's budget process with the Finance, Budget and Enrolment Committee. After the discussion, this chart will be updated to reflect Trustee feedback.

### **Action Plan and Associated Timeline**

This document provides an overview of key dates in this year's budget process and the corresponding communications support being proposed.

### **Resource Implications**

Not applicable.

### **Communications Considerations**

As we proceed in the budget process, we will update this plan with a focus on strategic considerations relating to messaging, stakeholder issues management and overall strategy.

## **Board Policy and Procedure Reference(s)**

Not applicable.

## **Appendices**

- Appendix A: 2020-21 Operating Budget Communications – Overview of Communications Support (Draft)

## **From**

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