



## Committee of the Whole

### Report No. 15

CW:016A

Wednesday, May 20, 2020

Electronic Meeting

Members Present Robin Pilkey (Chair), Michelle Aarts, Rachel Chernos Lin, Stephanie Donaldson, Trixie Doyle, Harpreet Gill, Parthi Kandavel, Shelley Laskin, James Li, Alexandra Lulka, Dan MacLean, Christopher Mammoliti, Chris Moise, Patrick Nunziata, Zakir Patel, Yalini Rajakulasingam, David Smith, Anu Sriskandarajah, Jennifer Story, Chris Tonks, Manna Wong

Trustees participated by electronic means in accordance with [amendments to Section 7 of Ontario Regulations 463/97, Electronic Meetings](#)

Regrets Regrets were received from Trustee Alexander Brown

### Part A: Committee Recommendations

#### **1. Interim Report on the Secondary Program Review [3885]**

The Committee considered a report from staff (CW:016A, page 1 and attached) presenting an interim review of secondary programs, including issues, gaps and needs and supports next steps.

**Moved By:** Trustee Nunziata

**Seconded By:** Trustee Doyle

The Committee of the Whole **RECOMMENDS** that the report be received for **information**.

**Carried**

## **2. Basketball Nets Pilot: Update [3889]**

The Committee considered a report from staff (CW:016A, page 7) presenting an update on a pilot project for basketball nets.

**Moved By:** Trustee Laskin

**Seconded By:** Trustee Smith

The Committee of the Whole **RECOMMENDS:**

- (a) That basketball nets remain up at all locations unless the location meets the approved criteria at Part (b) below;**
- (b) That basketball nets be removed nightly at locations where one of the following criteria is met:**
  - i. the basketball court is located within 7.5 meters of an adjacent home;**
  - ii. there is lighting that the Toronto District School Board cannot control, which allows play after dusk;**
  - iii. the courts are designed for children and are being used by adults, not regulation height.**

**Carried**

At the Committee meeting, the recommendations were voted on ad seriatim and the following, which was part of staff's recommendations, was defeated by the Committee:

- (a) That the Appeal Protocol, as presented in the report, for reviewing school locations not captured in recommendation number 2, be approved;
- (b) That the Net Complaint email address be continued and communicated via the TDSB website.

Also at the Committee meeting, the following amendment from Trustee Sriskandarajah, seconded by Trustee Smith, was withdrawn:

That "That an appeals process be developed for all sports" be added.

**3. Service Excellence Program Overview [3886]**

The Committee considered a report from staff (CW:016A, page 19) presenting an overview of the Board service excellence program.

**Moved By:** Trustee Donaldson

**Seconded By:** Trustee Doyle

The Committee of the Whole **RECOMMENDS** that the report be received for information.

**Carried**

**4. Toronto District School Board/Toronto Lands Corporation: Service Level Agreement Update [3892]**

The Committee considered a report from staff (CW:016A, page 33) presenting an update on the service level agreement between the Toronto District School Board and the Toronto Lands Corporation.

**Moved By:** Trustee Moise

**Seconded By:** Trustee Smith

The Committee of the Whole **RECOMMENDS** that the report be received for information.

**Carried**

**5. Toronto Lands Corporation: Management Report to the Board, April 2020**

The Committee considered correspondence from the Chair of the Toronto Lands Corporation (CW:016A, page 89) presenting a report on matters of interest and work in progress on specific project files within the TLC's portfolio as part of its quarterly communication in compliance with the Shareholder's Direction.

**Moved By:** Trustee Aarts

**Seconded By:** Trustee Story

The Committee of the Whole **RECOMMENDS** that the report be received.

**Carried**

## 6. 2020-21 Toronto Lands Corporation Budget

The Committee considered correspondence from the Chair of the Toronto Lands Corporation (CW:016A, page 99) presenting a budget for the Toronto Lands Corporation for 2020-21.

**Moved By:** Trustee Doyle

**Seconded By:** Trustee Moise

The Committee of the Whole **RECOMMENDS** the 2020-21 budget for the Toronto Lands Corporation, as presented in the report, be approved.

**Carried**

## 7. Lease: Former DB Hood Public School, 2327 Dufferin Street

The Committee considered correspondence from the Chair of the Toronto Lands Corporation (CW:016A, page 107) presenting information on a lease of property at 2327 Dufferin Street.

**Moved By:** Trustee Laskin

**Seconded By:** Trustee Moise

The Committee of the Whole **RECOMMENDS:**

- (a) That, in accordance with subsection 194(3) of the *Education Act*, the former DB Hood Middle School located at 2327 Dufferin Street is not required for the purposes of the Board;
- (b) That the Toronto Lands Corporation be authorized to circulate a proposal under Regulation 444/98 for a lease having a term of ten years with an option to extend for an additional five years (subject to TDSB giving notice that the property is required for its own use) on terms that require the tenant to undertake repairs described in the proposal within 18 months after commencement of the term having a cost of not less than \$3 million;
- (c) That, if no lease with a public body is entered into resulting from the circulation, the Toronto Lands Corporation be authorized to enter into a lease with Lycee Francais de Toronto on the terms described in the proposal without requiring a 12 month termination clause that

**would allow the Toronto District School Board to reclaim the facility during the ten-year term and otherwise on terms and conditions satisfactory to the Toronto Lands Corporation, in its reasonable discretion in form and content satisfactory to the TLC's legal counsel.**

**Carried**

Part B: For Information Only

**11. Call to Order and Acknowledgement of Traditional Lands**

The meeting was called to order at 4:30 p.m.

**12. Approval of the Agenda**

On motion of Trustee Laskin, seconded by Trustee Nunziata, the agenda was approved.

**13. Declarations of Possible Conflict of Interest**

No matters to report

**14. Delegations**

re Permit Use of Schools

1. Judy Gargaro, Community Co-Chair, Community Use of Schools Community Advisory Committee (CUSAC)

re Safe and Timely Re-opening of Schools

2. Zoe Reichert, Student, Malvern Collegiate Institute

**15. OPSBA Directors' Report**

The Committee heard an oral update from Trustee Donaldson, on behalf of the Directors of the Ontario Public School Boards' Association on activities of OPSBA. Trustee Donaldson reported that the OPSBA vote on ratification of OSSTF central agreement scheduled for May 21, 2020. The OPSBA Board of Directors meeting will be held virtually on May 23, 2020 with Education Minister Stephen Lecce attending to address trustees and take questions.

**16. Adjournment**

At 9:35 p.m., on motion of Trustee Aarts, seconded by Trustee Story, the meeting adjourned.

**Part C: Ongoing Matters**

No matters to report

Submitted by: Robin Pilkey, Committee Chair



# Secondary Program Review

## Improving Access for Students

### Understanding the Graphs in the Interim Report



Secondary Program Review – Interim Report

## Looking Ahead 2029

- Secondary Program Review began in June 2019.
- Vision to ensure all students have equitable access to programs and opportunities – as close to home as possible.
- Interim Report includes map of the City of Toronto with 10 groupings.
- Graphs and data provided for each grouping.



Secondary Program Review – Interim Report-

## Looking Ahead 2029 – Example Group

Looking forward, we will need to understand

- what the demographics may look like within this group
- what our current enrolment projections are telling us
- how many students could we have

To determine this, we will look at three different sets of data:

1. Total population of secondary school-aged students that are expected to live within this group
2. The total number of secondary school-aged students that are expected to attend TDSB schools
3. Enrolment projections for secondary schools in the group

Secondary Program Review – Interim Report

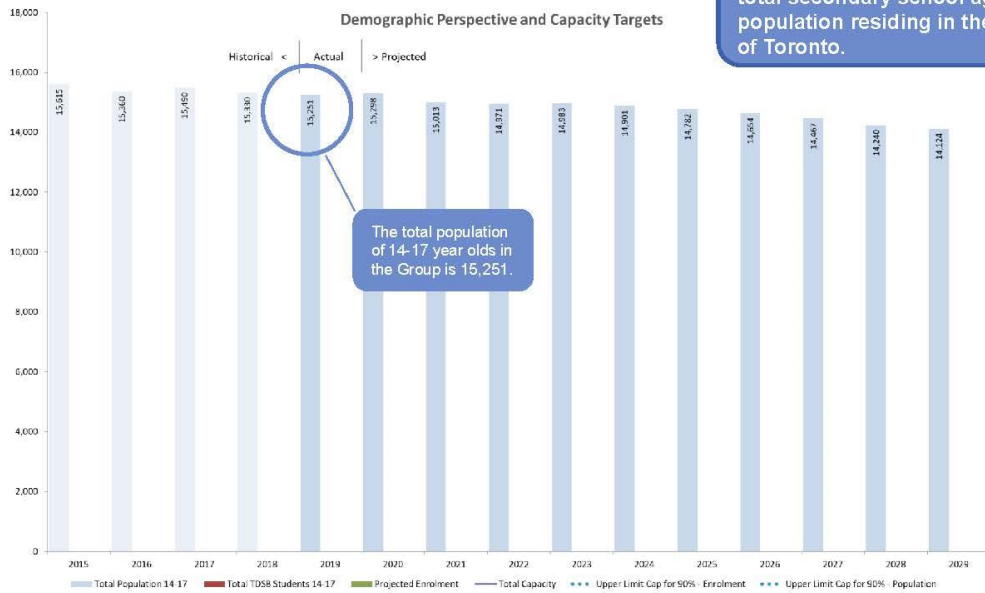
## Secondary-Aged Population

- Total number of secondary-aged students that reside within the Example Group.
- Includes:
  - historical information back to 2015
  - the current data for the 2019-20 school year
  - and data for the 10-year projected period out to 2029.

Secondary Program Review

# Secondary Aged Population

Note: On average, the TDSB gets approximately 65% of the total secondary school aged population residing in the City of Toronto.



The total population of 14-17 year olds in the Group is 15,251.



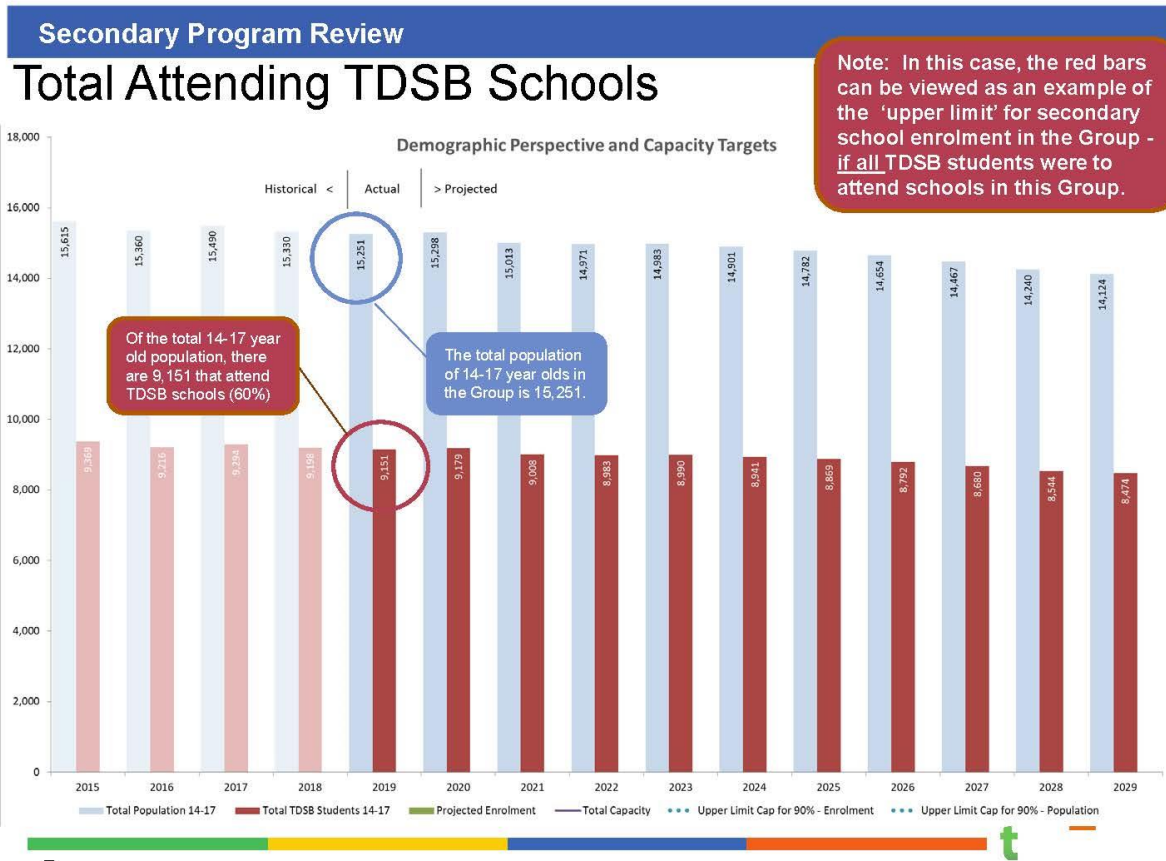
Secondary Program Review – Interim Report

## Total Attending TDSB Schools

- Total secondary-aged population that we expect to see attending TDSB schools over the next 10 years.
- The **TDSB participation rate** (students that do not attend Catholic or French boards, private schools, or other options).
- TDSB receives 65% of total available student population.



Interim Report on the Secondary Program Review [3885] - Presentation



Secondary Program Review – Interim Report

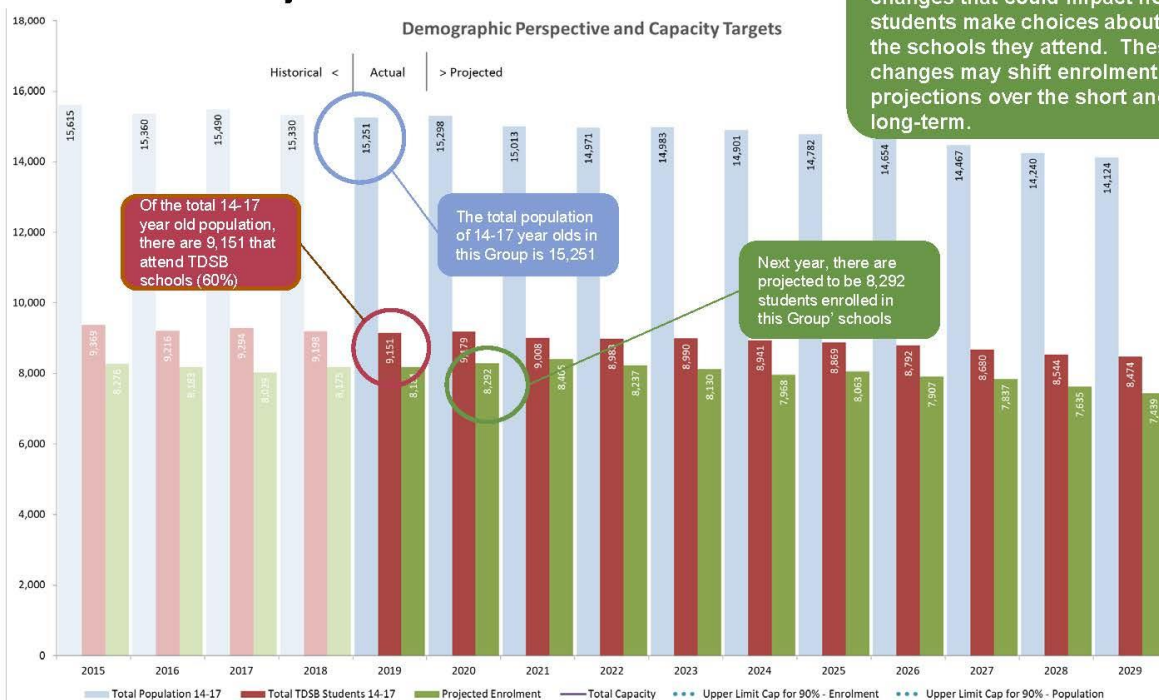
## Enrolment Projections

- The number of students that are projected to attend a school.
- Planning department prepares enrolment projections for every school annually

Interim Report on the Secondary Program Review [3885] - Presentation

**Secondary Program Review**

**Enrolment Projections**

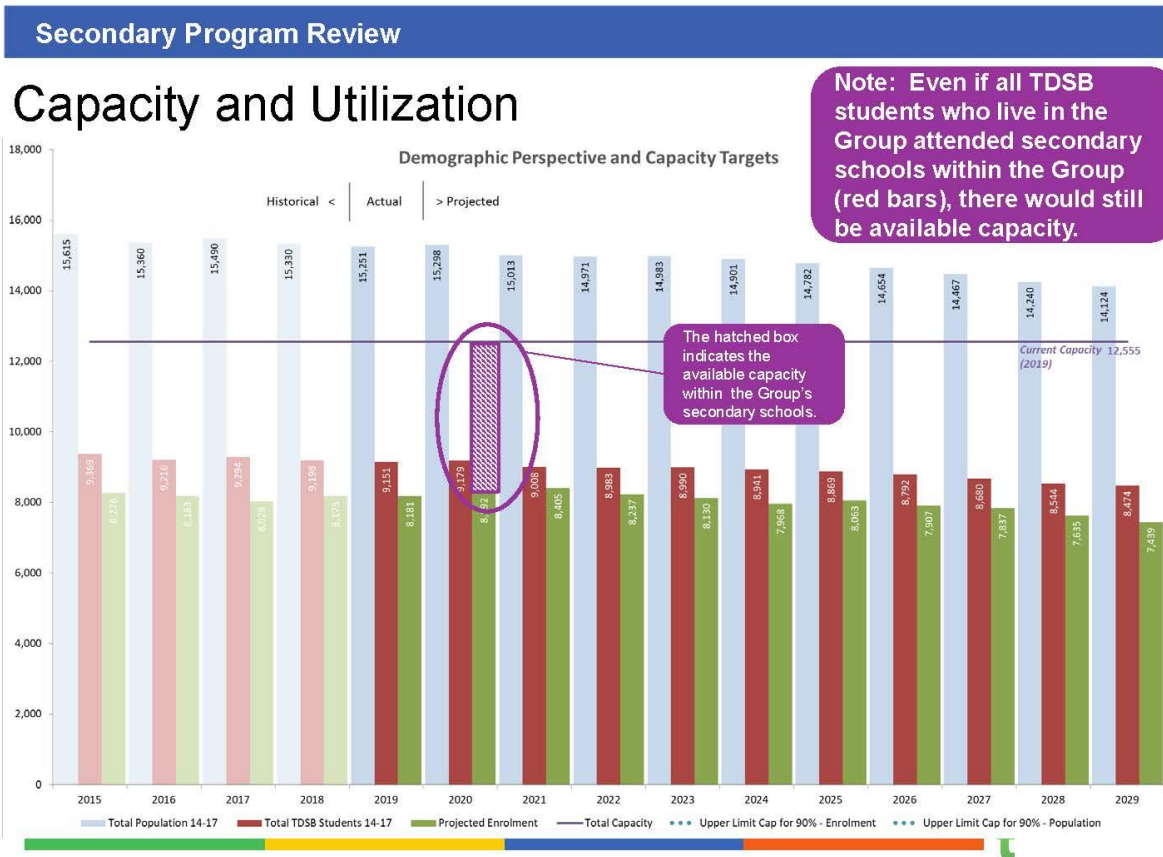


Secondary Program Review – Interim Report

## Capacity and Utilization

- Capacity is a measure of the total number of pupil places that exist at the schools.
  - For example, a school may have a capacity of 1000 pupil places.
- Utilization rate is a measure of how well space within our schools is used.
  - To calculate utilization rate:  
$$\text{total enrolment} \div \text{total capacity}$$
  - For example, a school with 500 students, and a capacity of 1000 would have a utilization rate of 50%.





Secondary Program Review – Interim Report

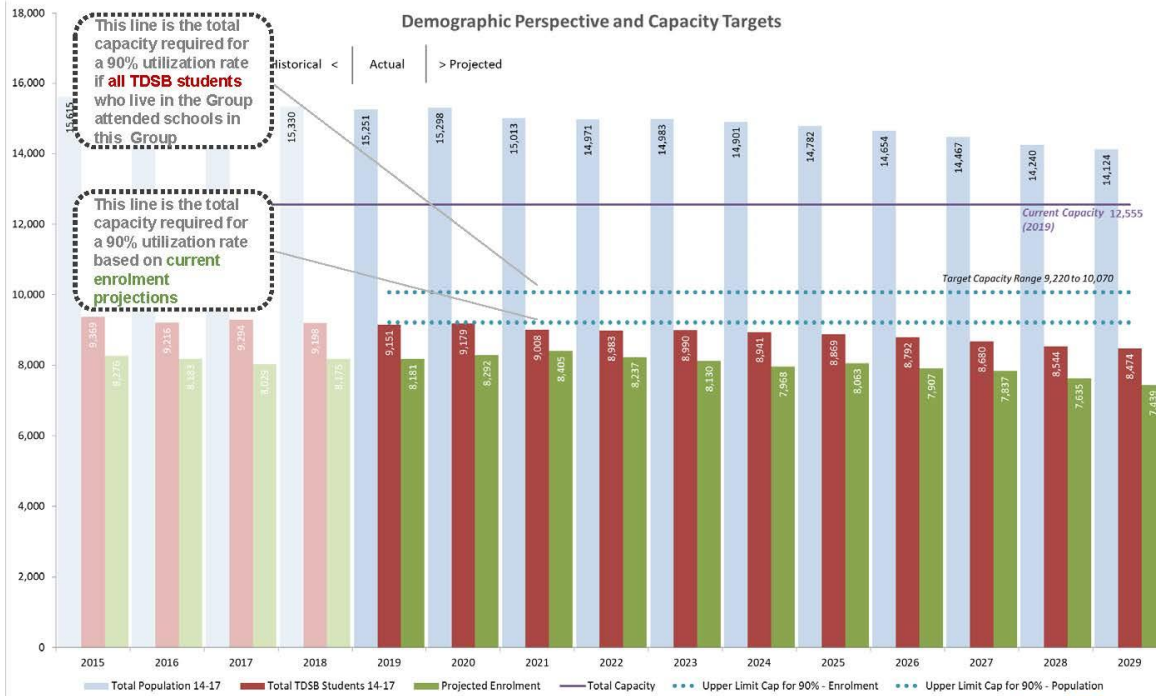
## What Capacity Will We Need?

### **How many pupil places will we need 10 years from now?**

The estimated number of pupil places required will be determined by a 'range' that considers the total number of TDSB students residing in the Group, as well as the total projected enrolment.

**Secondary Program Review**

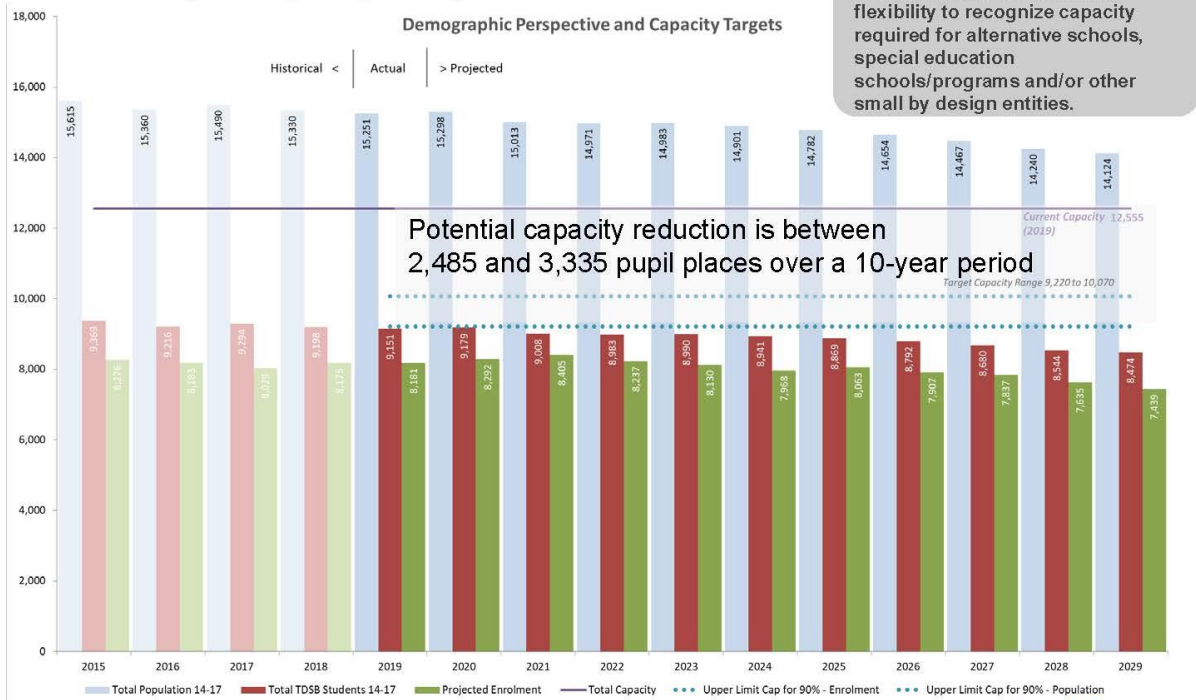
**Target Capacity Range – Achieving 90% Utilization**



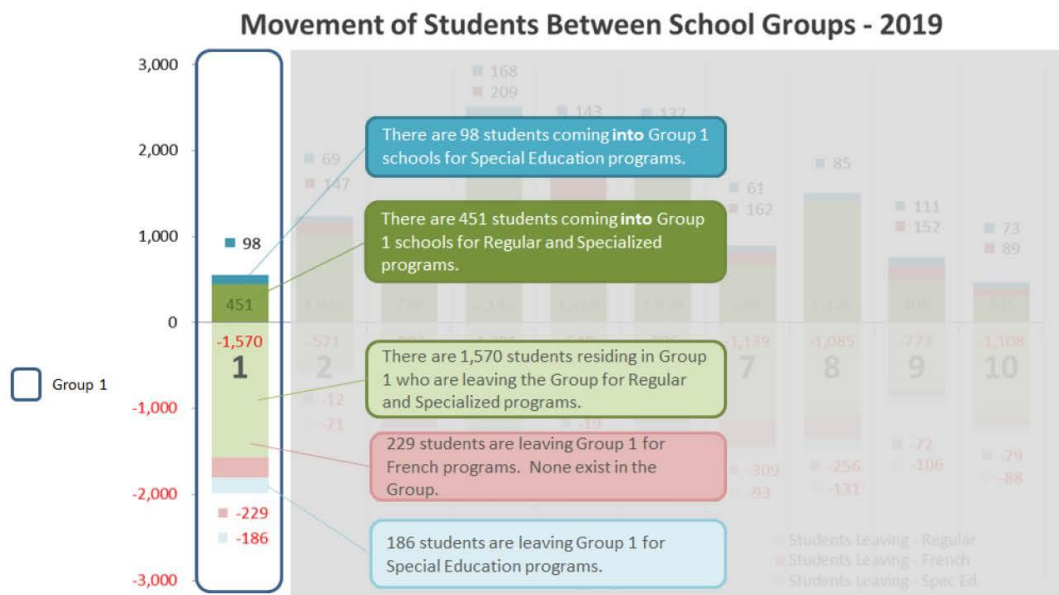
Interim Report on the Secondary Program Review [3885] - Presentation

**Secondary Program Review**

**Target Capacity Range – Potential Reduction**

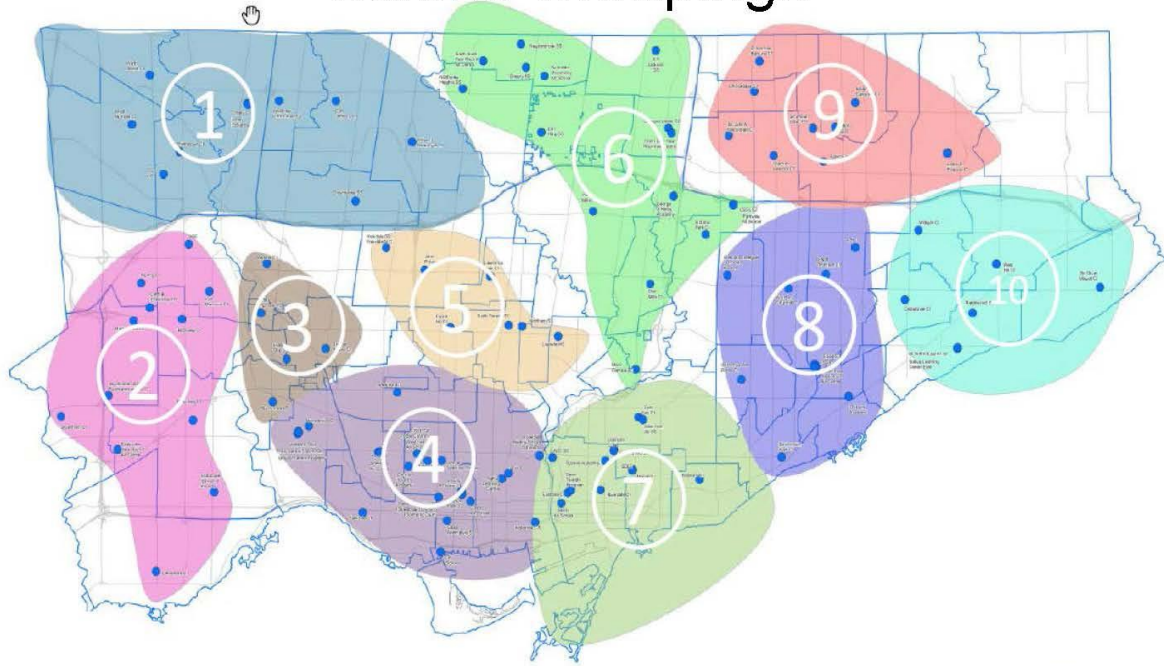


Secondary Program Review



Secondary Program Review – Interim Report

# School Groupings





## Please Provide Your Feedback

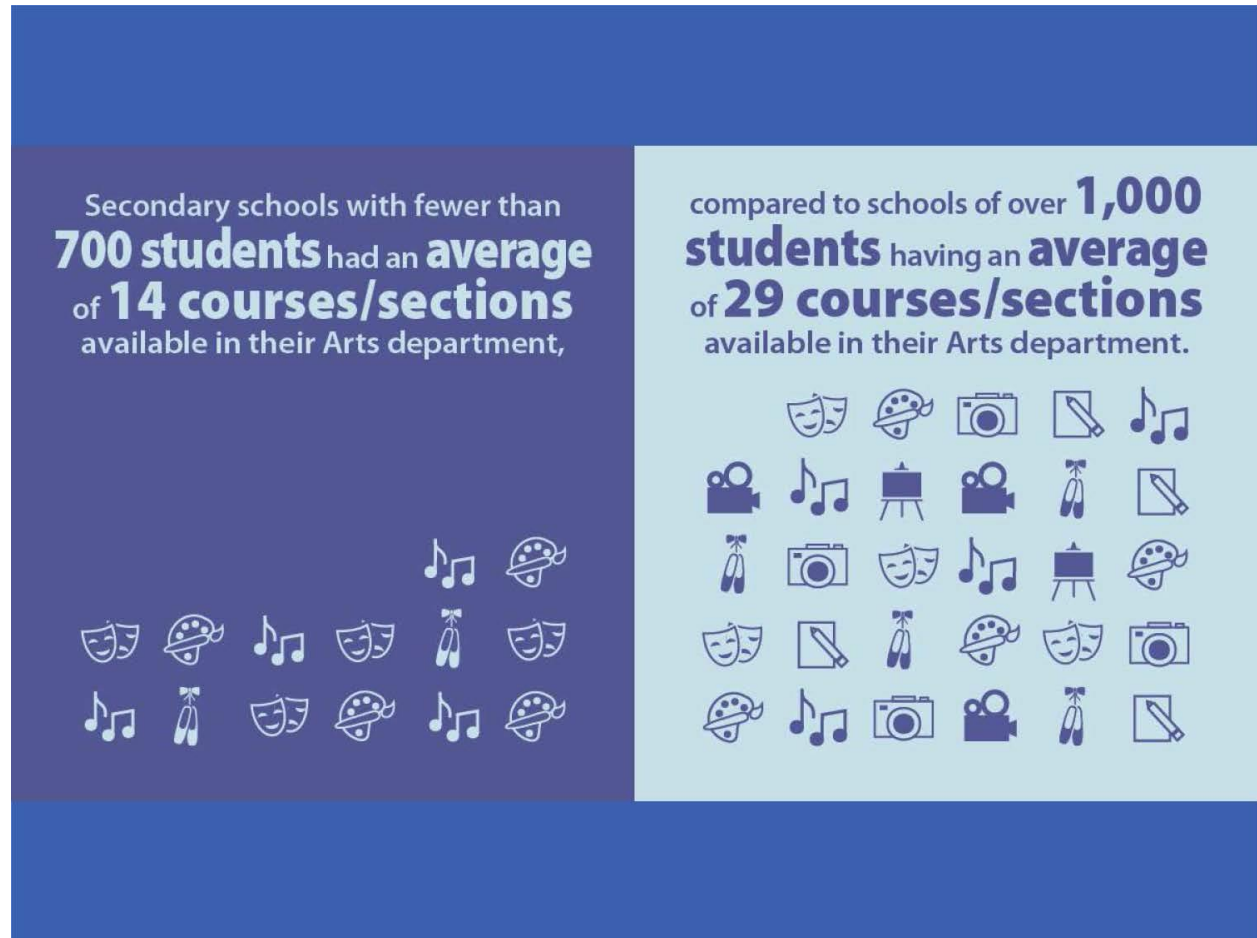
- Email us at [secondaryreview@tdsb.on.ca](mailto:secondaryreview@tdsb.on.ca)
- Contact your local Trustee

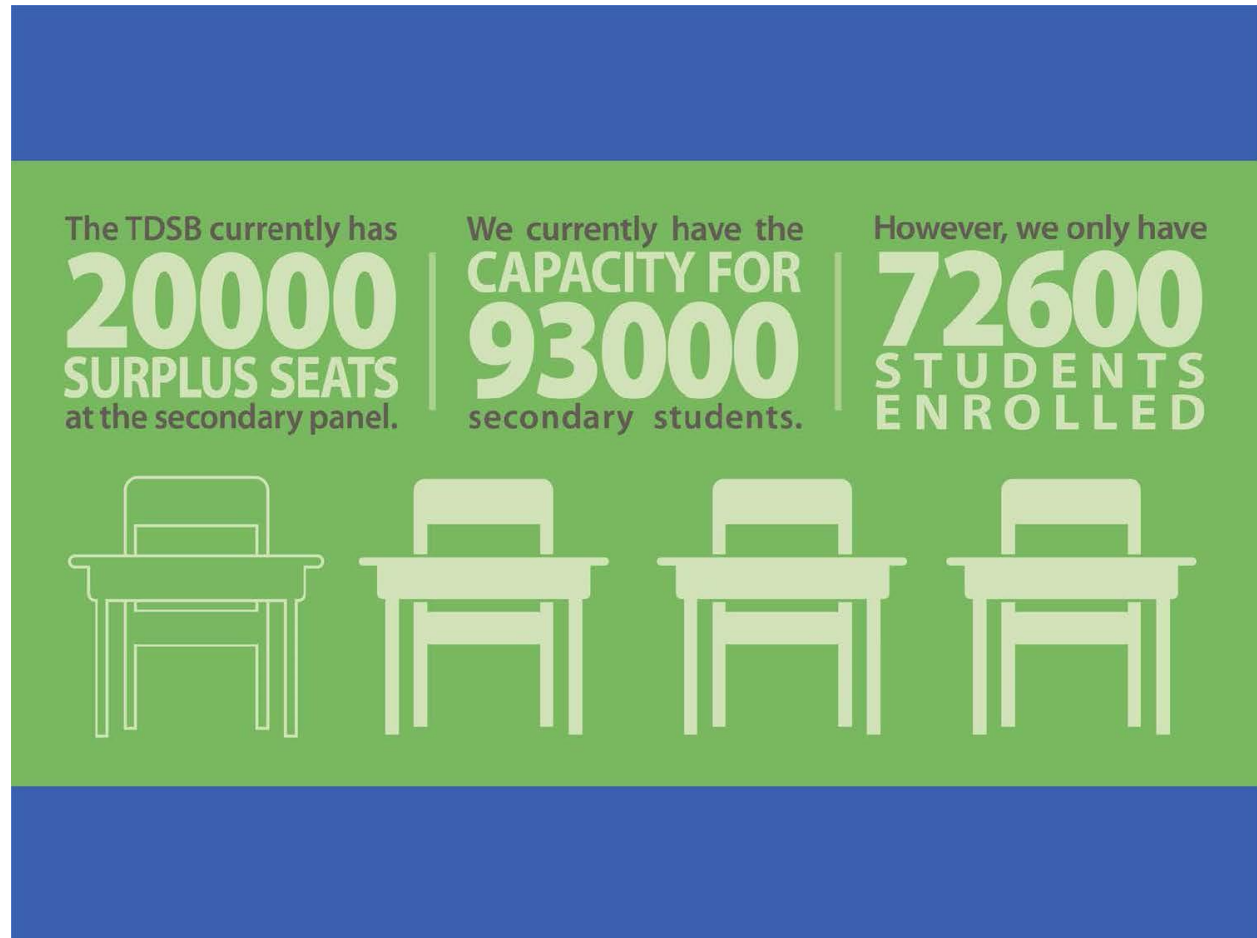
Interim Report on the Secondary Program Review [3885] - Presentation



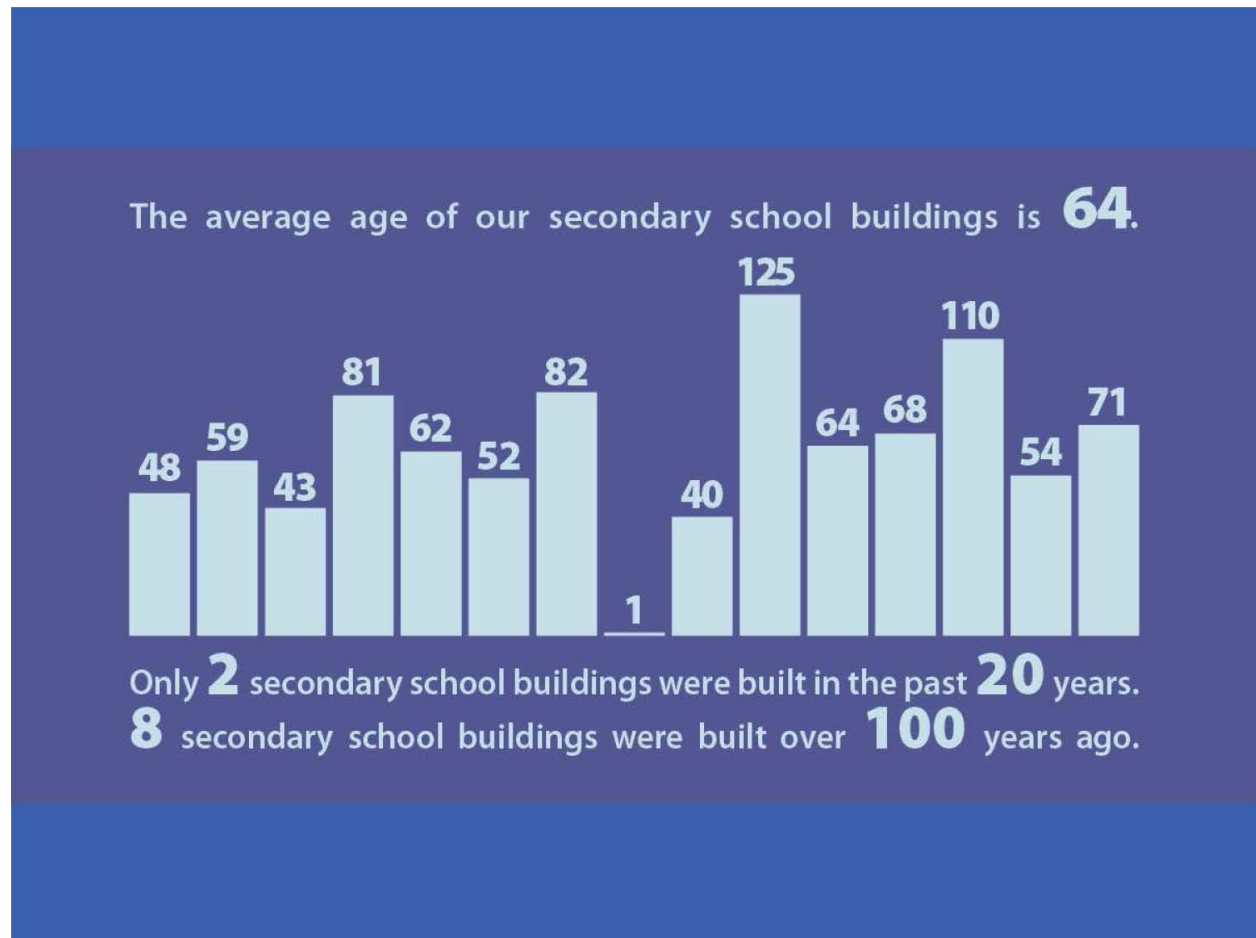


Interim Report on the Secondary Program Review [3885] - Presentation

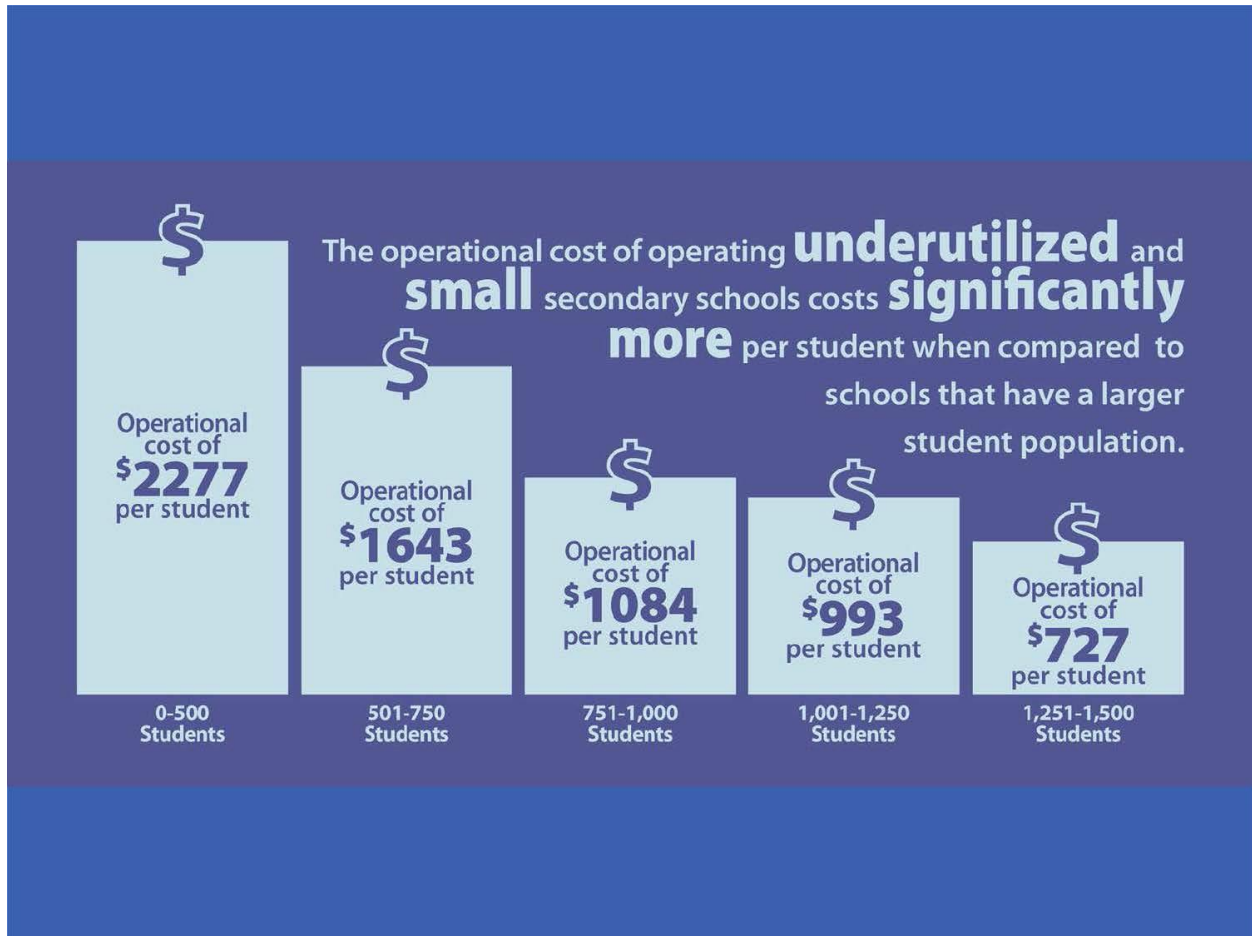


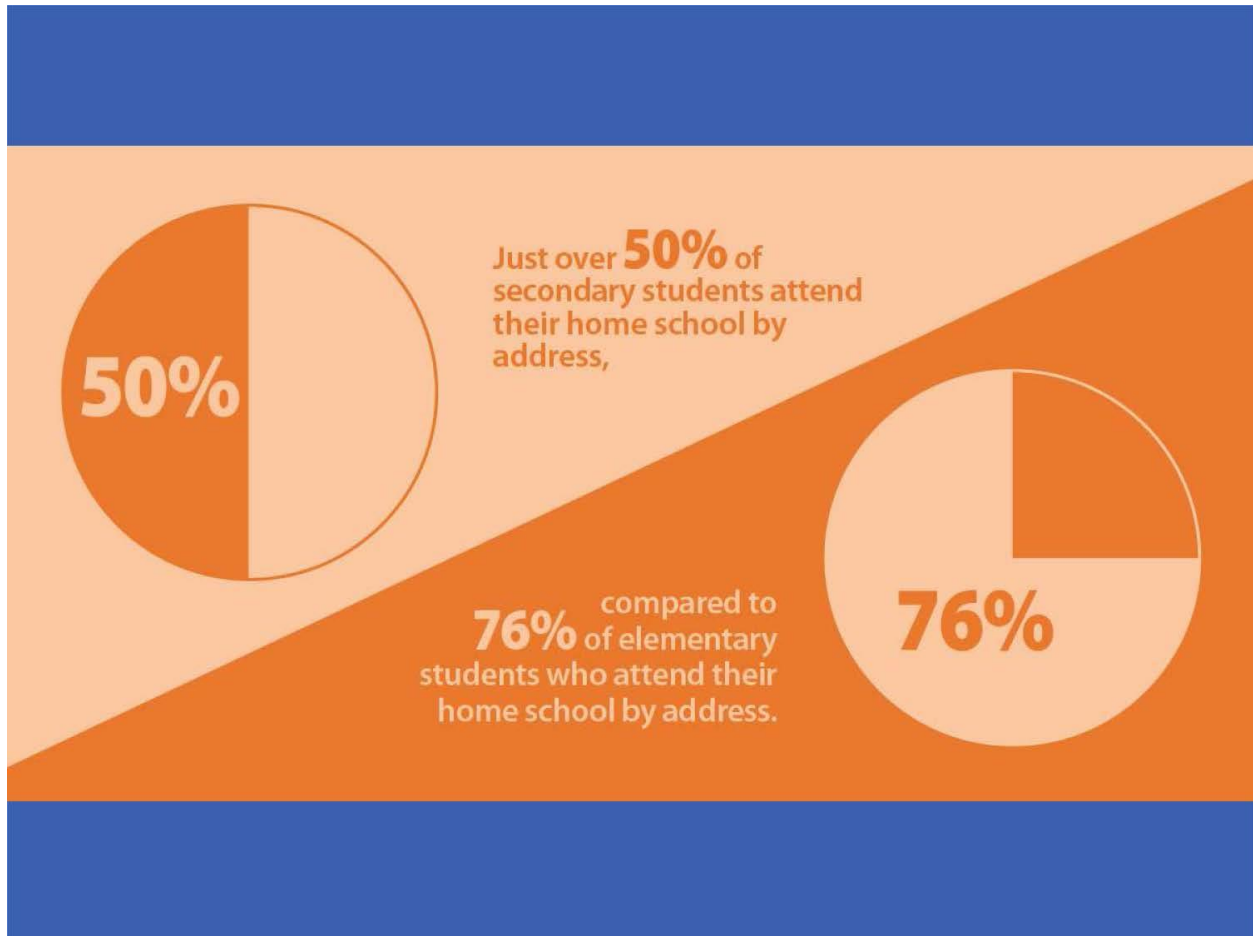


Interim Report on the Secondary Program Review [3885] - Presentation



Interim Report on the Secondary Program Review [3885] - Presentation

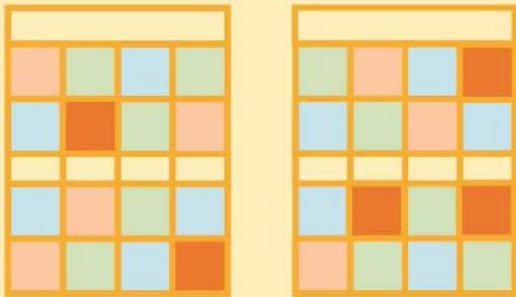




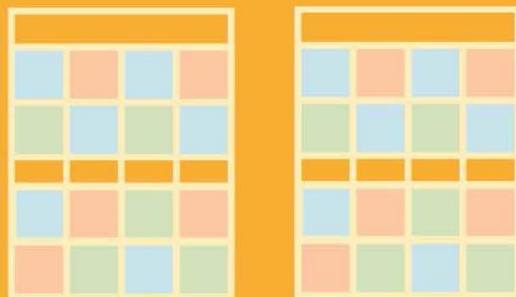
Although the average size of our neighbourhood secondary schools is **995 students**, many schools have a much smaller population, meaning **reduced course offerings and pathways** for students.



Timetabling conflicts are **more prevalent** at schools with **smaller enrolments** than schools with larger populations.



Schools with **larger student populations** are able to offer more sections of the same course and more course choices, resulting in **fewer conflicts**.



Interim Report on the Secondary Program Review [3885] - Presentation

