#### **APPENDIX A**

## Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source		
	ROOFING												
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
	MECHANICAL												
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
	STRUCTURAL / BRICK WORK												
-	Nil Items	-	-	-	-	ı	ı	Ī	-	1	-		
	WINDOWS												
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
					ELECTRICAL								
-	Nil Items	-	-	-	-	=	-	=	-	-	=		
				В	ARRIER FREE								
1	Design Construction and Maintenance	VK20-216T York Mills CI Barrier Free Upgrade. To improve general accessibility throughout the corridor system and shared amenity areas.	11	Duron Ontario Ltd.	Yes	No	11	\$384,100	May 2020/ August 28, 2020	Design Construction and Maintenance	School Condition Improvement		
	PARKING LOTS												
-	Nil Items	•	-	-	-	-	-	-	-	-	-		
			•	FIEL	D RESTORATION	N		•					
-	Nil Items	-	-	-	-	-	-	-	-	-	-		

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
	INTERIOR COMPONENTS / FASCIA / PAINTING										
-	Nil Items	-	-	-	-	-	-	-	-	-	-
	OTHER										
2	Design Construction and Maintenance	VK20-318Q Supply of Metal Storage Containers for Purchase and Rental for Various TDSB Sites. To have a vendor of record for the supply of product.	N/A	Secure Container Solutions	Yes	No	1	\$203,875	June 1, 2020/ May 31, 2025	Design Construction and Maintenance	Renewal

#### **APPENDIX B**

# Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
			1		ROOFING				1		
-	Nil Items	-	-	-	-	-	-	-	-	-	-
			I	N	IECHANICAL	-			1		
-	Nil Items	-	-	-	-	-	-	-	-	-	-
			<u></u>	STRUCTU	JRAL / BRIC	K WORK			1		
-	Nil Items	-	-	-	-	-	-	-	-	-	-
			<b> </b>	<u> </u>	WINDOWS	l				<u> </u>	
-	Nil Items	-	-	-	-	-	-	-	-	-	-
				E	LECTRICAL		<u> </u>				
-	Nil Items	-	-	-	-	-	-	-	-	-	-
			<u>'</u>	B	ARRIER FRE	E			1		
-	Nil Items	-	-	-	-	-	-	-	-	-	-
				P/	RKING LOT	S	<u> </u>				
-	Nil Items	-	-	-	-	-	-	-	-	-	-
				FIELI	RESTORAT	ΓΙΟΝ					
-	Nil Items	-	-	-	_	-	-	-	-	-	_
				INTERIOR COMPO	     NENTS / FA	SCIA / PAI	NTING				
_	Nil Items	-	-	_		-	-	-	-	-	
-	ivii items										-
					OTHER						
-	Nil Items	-	-	-	-	-	-	-	-	-	-

#### **APPENDIX C**

## Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object -ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source		
	ROOFING												
-	Nil Items	-	-	=	-	-	-	-	=	-	-		
	MECHANICAL												
1	Facility Services	CN20-331T John Ross Robertson JPS Steam to Hot Water Conversion Existing steam heating system is in poor condition, corroded and has exceeded its life expectancy.	8	LCD Mechanical Inc	Yes	No	9	\$2,495,312	June 2020/ October 15, 2020	Facility Services	School Condition Improvement		
	STRUCTURAL / BRICK WORK												
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
			I I		WINDOWS	<u>I</u>							
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
	I	,	l l	ı	ELECTRICA	<u> </u>		l					
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
				В	ARRIER FRI	E							
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
	<u> </u>	<u> </u>	<u> </u>	P	ARKING LO	тѕ		l					
-	Nil Items	-	-	=	-	-	-	-	-	-	-		
	FIELD RESTORATION												
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
	1	<u> </u>	<u>l</u>	INTERIOR COMP	ONENTS / F	ASCIA / PA	AINTING	1	1				
-	Nil Items	-	-	-	-	-		-	-	-	-		

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object -ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
OTHER											
-	Nil Items	-	-	-	-	-	-	-	-	=	-

#### **APPENDIX D**

## Summary of Select Facilities Contracts

### (September 1, 2019 to Present)

1	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2019/20 to date	Total Expenditures for this Report	Total 2019/20 Contract Awards Reported to Date	Current Backlog
1	ROOFING - November 2013 Bulk Tendering for Roofing Supplies (4 separate tenders) and Roof Installations (1 consolidated tender)	15	99	\$ 1,015,635	\$ 9,513,438	\$96,863,677
2	MECHANICAL	1	128	\$ 384,100	\$ 46,767,901	\$1,392,378,295
3	STRUCTURAL / BRICK WORK	0	39		\$ 10,350,677	\$185,811,586
4	WINDOWS	0	25		\$ 18,036,629	\$80,695,191
5	ELECTRICAL	0	35		\$ 5,187,142	\$529,102,976
6	BARRIER FREE	1	9	\$ 2,495,312	\$ 5,923,722	
7	PARKING LOTS	0	6		\$ 1,464,344	\$92,314,489
8	FIELD RESTORATION	0	19		\$ 3,585,370	\$271,123,483
9	INTERIOR COMPONENTS / FASCIA / PAINTING	0	21		\$ 3,630,159	\$906,561,010
10	OTHER (FDK, EL4, and Compliance)	0	21		\$ 29,086,860	

