

APPENDIX A

Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
MECHANICAL											
1	Design Construction and Maintenance	SX20-272T Cottingham JPS Air Handling Unit Replacement. (part 2 of initial project report # 04-20-3864) Existing Air Handling Unit has exceeded life expectancy and is due for replacement.	8	Active Mechanical	Yes	No	13	\$91,100	June 2020/ September 20, 2020	Design Construction and Maintenance	School Condition Improvement
2	Design Construction and Maintenance	DK20-327T Swansea Jr. Sr PS Emergency Boiler Replacement. Due to failure of old & obsolete heating plant at Swansea PS, urgent renewal of Boiler 1 & 2 is required.	7	LCD Mechanical	Yes	No	3	\$108,805	June 2020/ July 31, 2020	Design Construction and Maintenance	School Condition Improvement
3	Design Construction and Maintenance	VK20-337T Huron Street JPS Lined Duct Work Replacement. Existing lined ductwork has deteriorated and requires replacement. Existing Air Handling Units Supply and Return Fans are beyond their useful lifespan and functionality and require replacement.	10	S.I.G. Mechanical Services Ltd.	Yes	No	8	\$460,000	June 2020/ October 1, 2020	Design Construction and Maintenance	School Condition Improvement

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4	Design Construction and Maintenance	DK20-340T Danforth CTI Existing mechanical ductwork requires re-working that interferes with the existing electrical equipment that is deteriorated and beyond useful lifespan.	15	Servocraft	Yes	No	5	\$370,000	June 2020/ August, 2020	Design Construction and Maintenance	School Condition Improvement
STRUCTURAL / BRICK WORK											
5	Design Construction and Maintenance	CN20-342T Zion Heights MS Slab and Ceiling Replacement over Boys Change room Composite slab over the boys change room is severely corroded and deteriorated due to water damage. Replacement is required.	13	Limen Group Const. (2019) Ltd.	Yes	No	8	\$363,550	June 2020/ August 28, 2020	Design Construction and Maintenance	School Condition Improvement
WINDOWS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
ELECTRICAL											
6	Design Construction and Maintenance	CN20-359T Woburn Collegiate – Emergency Response, Generator and Investigation Following a power shutdown, upon re-energizing a mechanical failure occurred in the switch gear. Smith & Long is on site, ESA will not allow the High Voltage Gear to be energized in its current state until at a minimum the Lightning Arresters are replaced and the secondary bus is changed.	10	Smith and Long Limited	N/A	No	N/A	\$249,326	April 2020/ June 2020	Design Construction and Maintenance	School Condition Improvement

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7	Design Construction and Maintenance	SX20-264T Gledhill JPS Fire Alarm System Replacement. Existing fire alarm system obsolete. Revised Award from April report.	16	Alltech Electrical Systems	Yes	No	6	\$196,961	May 2020/ August 2020	Design Construction and Maintenance	School Condition Improvement
BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											
8	Design Construction and Maintenance	JJ20-338T Bennington Heights ES. Storm Water and Sanitary Line Upgrades. Sanitary line is damaged , and it is causing back up at the drain and repeated flooding of the school playground.	11	DonRos Landscape Contractors	Yes	No	7	\$304,223	May 2020/ October 30, 2020	Design Construction and Maintenance	School Condition Improvement
INTERIOR COMPONENTS / FASCIA / PAINTING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
OTHER											
9	Facility Services	DK20-233P Drinking Water Laboratory Analysis Services for the TDSB Occupation Health and Safety Office. Analysis of school drinking water for lead.	N/A	Bureau Veritas Laboratories	Yes	No	3	\$249,800	June 2020/ May 31,2024	Occupational Health & Safety	Professional Services

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
10	Facility Services	MP20-323T Supply of Bike Racks for Toronto District School Board To have a vendor of record for the supply of Bike Racks for the Toronto District School Board	N/A	Henderson Recreation Equipment Ltd.	Yes	No	8	\$333,750	July 2020/ May 29, 2026	Facility Services	School Operations Grant

APPENDIX B

Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
MECHANICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
STRUCTURAL / BRICK WORK											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
WINDOWS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
ELECTRICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
INTERIOR COMPONENTS / FASCIA / PAINTING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
OTHER											

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
1	Facility Services	MP20-334T Supply of Boiler Tubes – Provision as and when required for replenishment of stock in Facilities Stockrooms and TDSB Trades use.	N/A	Kotych Bros. Ltd. Next Plumbing & Hydronics Supply Inc.	Yes	No	2	\$922,673	July 1, 2020/ May 29, 2026	Facility Services	School Operations Grant

APPENDIX C

Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object -ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
MECHANICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
STRUCTURAL / BRICK WORK											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
WINDOWS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
ELECTRICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
INTERIOR COMPONENTS / FASCIA / PAINTING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
OTHER											

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
1	Facility Services	CN20-003P Pest Control Services for all TDSB locations For provision of various pest control services in schools and administrative buildings as and when required.	N/A	Orkin Canada Corporation	No	No	6	\$1,500,000	June 2020/ May 2025	Facilities Services	School Operations Grant
2	Facility Services	SX20-010P Supply of Water Treatment Chemicals, Parts, Equipment and Professional Services for TDSB. Supply of water treatment chemicals, products/parts/equipment associated with water treatment and also the regular inspection, testing, reporting and training for the water treatment program.	N/A	ControlChem/Chem Source	Yes	No	6	\$3,324,973	September 1, 2020/ August 31, 2026	Facility Services, Operations and Maintenance	School Operations Grant

APPENDIX D

Summary of Select Facilities Contracts

(September 1, 2019 to Present)

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2019/20 to date	Total Expenditures for this Report	Total 2019/20 Contract Awards Reported to Date	Current Backlog
1	ROOFING - November 2013 Bulk Tendering for Roofing Supplies (4 separate tenders) and Roof Installations (1 consolidated tender)	14	113	\$ 613,432	\$ 10,126,870	\$96,863,677
2	MECHANICAL	4	132	\$ 1,029,905	\$ 47,797,806	\$ 1,392,378,295
3	STRUCTURAL / BRICK WORK	1	40	\$ 363,550	\$ 10,714,227	\$ 185,811,586
4	WINDOWS	0	25		\$ 18,036,629	\$ 80,695,191
5	ELECTRICAL	2	37	\$ 446,287	\$ 5,633,429	\$ 529,102,976
6	BARRIER FREE	0	9		\$ 5,923,722	
7	PARKING LOTS	0	6		\$ 1,464,344	\$ 92,314,489
8	FIELD RESTORATION	1	20	\$ 304,223	\$ 3,889,593	\$ 271,123,483
9	INTERIOR COMPONENTS / FASCIA / PAINTING	0	21		\$ 3,630,159	\$ 906,561,010
10	OTHER (FDK, EL4, and Compliance)	0	21		\$ 29,086,860	-