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Toronto (Ontario) M7A 0B8**2020: B**

Date: June , 2020

Memorandum to: Directors of Education School Business
Officials Secretary/Treasurers of School
Authorities

From: Didem Proulx
Assistant Deputy Minister of Education
Capital and Business Support Division

Subject: Capital Funding for the 2020-21 School Year

As a follow up to memorandum 2020:B , this memo provides details related to 2020-21 school year capital funding and application-based programs:

1. Funding for School Renewal
2. School Operations Allocation
3. Capital Planning Capacity
4. Site Acquisition
5. Temporary Accommodation Allocation
6. Capital Priorities
7. Capital Accountability
8. Review of Capital Reporting
9. Communications Protocol

1. Funding for School Renewal

The ministry is committed to supporting healthy and safe learning environments. Over the past two years, the government invested approximately \$2.7 billion to support the repair and renewal of schools across the province. For the 2020-21 school year, the ministry will be investing an additional \$1.4 billion.

School Renewal funding will continue to be allocated across the two renewal programs:

- School Condition Improvement at \$1.07 billion; and
- School Renewal Allocation projected to be approximately \$375 million.

School Condition Improvement (SCI)

School Condition Improvement is a capital renewal program that allows school boards to revitalize and renew aged building components that have exceeded or will exceed their useful life cycle. Items eligible for SCI funding are identified through the ministry's School Facility Condition Assessment Program.

For the 2020-21 school year, the ministry will allocate \$1.07 billion to school boards through this program. As in prior years, 2020-21 SCI funding has been allocated in proportion to a school board's total assessed five-year renewal needs (relative to the provincial total) and reflects assessment results from 2018. Only school facilities (school board owned or capital lease) that were open and operating in the 2019-20 school year are considered for funding.

The ministry would like to remind school boards of the appropriate use of SCI funds. School boards are required to direct 70 per cent of their SCI funds to address major building components (e.g., foundations, roofs, windows) and systems (e.g., plumbing and heating, ventilation and air conditioning). The remaining 30 per cent of SCI funding can continue to address the above listed building components or, alternatively, building interiors and surrounding site components (e.g., utilities, parking and pavements).

Unspent funds in any given school year will be carried forward to the next school year and continue to follow the "70/30" rule. School boards are also reminded that all SCI-funded expenditures must be depreciable in nature and must be reported in VFA.facility. Payments will be made twice a year based on reported expenditures.

Please see Appendix A for individual school board SCI allocations.

School Renewal Allocation (SRA)

The School Renewal Allocation is a multi-faceted program that allows school boards to revitalize and renew aged building systems and components. This includes roof replacement and replacing of aged HVAC systems. The program also allows school boards to undertake capital improvements (e.g., install new building automation systems and air-conditioning systems, address program-related needs and invest in accessibility-related enhancements such as ramps, elevators, electronic door opening systems). In addition,

SRA also allows school boards to address maintenance requirements such as painting, roof patching and pavement/parking repairs.

While school boards are provided the above flexibility under SRA, the ministry encourages school boards to prioritize SRA expenditures to address facility condition, health and safety, and general code requirements (including accessibility).

For the 2020-21 school year, the ministry is projecting the funding allocation to be \$375 million.

Please see Appendix A for individual school board SRA allocations.

Renewal Expenditures on Leased Properties

For additions, alterations or improvements to a school building acquired under a lease, school boards are required to seek minister's approval.

Note that school boards:

- Are required to advise the Minister of the sale, disposition or lease, where the lease exceeds a year, of any of its schools; and
- Require the approval of the Minister to enter into an agreement with a university, college of a university, or the board of governors of a polytechnical institute or of a college of applied arts and technology, in respect of the provision, maintenance and use of educational or recreational facilities on the property of either of the parties to the agreement.

Renewal Accountability

The ministry expects that school boards will spend their renewal funds on schools that need to remain open and operating. For schools that are scheduled to be closed or are under consideration for closure, renewal funds should only be used to address renewal needs that could compromise the continuing operation of these schools in the short term (including any health and safety considerations). Renewal funds cannot be spent on administrative or operations buildings, on a community hub or to increase the gross floor area of a school facility.

Please see Appendix B for summary guidelines of eligible expenditures under the SCI and SRA programs.

Note: The use of renewal funds is subject to audit. All capital expenditures must be reported in VFA.facility. The ministry may follow up on reported expenditures. Failure to provide details when requested will result in either claw back or the ministry withholding funds.

2. School Operations Allocation

The School Operations Allocation allows school boards to address the cost of operating school facilities (e.g., heating, lighting, maintaining, cleaning). For the 2020-21 school year, funding under this allocation is projected to be approximately \$2.1 billion.

Updates for the 2020-21 school year include:

- A two per cent increase to the non-staff portion of the School Operations Allocation benchmark, to help school boards manage increases in commodity prices (electricity, natural gas, facility insurance, and other costs).
- The ministry will continue the second year of the 5-year phase-in of the Supplementary Area Factors (SAF), for both elementary and secondary, started in the 2019-20 school year (20 per cent per year).
 - Revisions to the board-specific elementary and secondary Supplementary Area Factors (SAFs) align with proposed changes of secondary class loadings of 23.
 - Changes only apply to base school operations and there are no retroactive adjustments.

See Appendix C for SAFs based on the proposed changes to secondary class size.

As it relates to the COVID-19 outbreak, the ministry will continue to monitor the situation and work with school boards regarding the potential need for enhanced cleaning, subject to evolving plans for the remainder of the 2019-20 school year and in the lead-up to the 2020-21 school year, to ensure students and staff come back to a clean and safe environment when they return.

3. Capital Planning Capacity (CPC)

The Capital Planning Capacity program is intended to:

- Help school boards develop capital plans to effectively manage their schools;
- Identify and develop potential facility partnership opportunities in underutilized schools that have been deemed by the board as being viable to support such arrangements; and
- Provide support to hire third-party mediation services to facilitate municipal/board planning discussions and to support cooperative planning.

For the 2020-21 school year, school board funding levels under the CPC program will be maintained from the previous year.

See Appendix D to review your funding under this program.

4. Site Acquisition

School boards are reminded that they are now required to provide the ministry with advance notification of all site acquisitions, expropriations and leases, and that the Minister has the authority to deny the transaction. This requirement applies to all site

acquisitions, whether funded through ministry provided funding, Education Development Charge revenues, or otherwise. School boards are to complete and submit the Site Acquisition Notification form to their Capital Analyst. The Minister's 60-day window to respond to a school board's site acquisition notification will begin with the ministry's receipt of a completed Site Acquisition Notification form.

For the 2020-21 school year, the ministry will continue to provide funding support to school boards for the acquisition of land for ministry approved capital projects. School boards may request this funding support from the ministry at any time during the year through the completion and submission of the Site Acquisition Notification form to their Capital Analyst.

The ministry is also requesting that school boards engage with local municipal governments before purchasing land and before finalizing any plans about future school investments.

5. Temporary Accommodation Allocation

For 2020-21, the ministry will continue to fund \$40 million for Temporary Accommodation (TA) Allocation in proportion to school boards' historical share of temporary accommodation activity. This funding may be used for portable moves, leases and purchases, as well as for lease costs for permanent instructional space. This funding will be flowed as expenses are reported through the Education Financial Information System (EFIS).

To ensure fair and accurate temporary accommodation funding in future years, it is recommended that school boards reflect any changes to their portable inventory in the School Facilities Inventory System before October 31 of each year.

See Appendix E to review your funding under this program.

As a result of the emergency measures put in place to fight the COVID-19 outbreak, projects may face delays. The ministry looks forward to working with school boards to understand the implications on their projects' completion timelines and any resulting temporary accommodation needs.

6. Capital Priorities Program

As part of the government's 10-year commitment to education infrastructure, the Capital Priorities Program provides funding for capital projects for new or expanded schools to address local accommodation pressures, replace schools in poor condition, consolidate underutilized schools, address the needs of under-served French-language rights holders, and create new or renovated licensed child care spaces in schools as part of the larger school capital project.

As outlined in the July 2019 Memorandum 2019:B17 – Announcement of Launch of 2019-20 Capital Priorities Program, including Child Care Capital Funding and review of School Construction Standards, the Ministry of Education invited school boards to submit requests for funding consideration through the 2019-20 Capital Priorities program to address their highest priority capital needs.

The ministry anticipates making announcements of approved Capital Priorities projects in the near future.

7. Capital Accountability

The funding approved for major capital construction projects through the Capital Priorities and Child Care Capital programs represents a significant investment in school infrastructure by the Government of Ontario. School boards are responsible and will be held accountable for measures to ensure that the cost and scope of any approved projects are within the approved funding amounts.

As a reminder, school boards must receive ministry approval if the total cost of a capital project exceeds the funding source amounts approved by the ministry. School boards are expected to ensure adequate controls are in place in managing project budgets.

Furthermore, school boards are reminded that they are to seek a revised Approval to Proceed if they anticipate project costs to exceed their project's existing Approval to Proceed with the school board identifying additional funding sources to support the excess costs. Excess costs incurred prior to receiving ministry approval may remain the responsibility of the school board and may impact future Capital Priorities project approvals for school boards. School boards are reminded to adhere to accountability rules regarding the use of renewal funds (see Appendix B for guidance).

If your school board chooses to amend the project scope of an approved major capital construction project, you are required to inform your Capital Analyst prior to engaging your architect regarding the new proposed scope to confirm whether a revised Minister's approval is required. School boards may not proceed with project designs for scope amended projects without ministry approval.

If your amended project requires additional ministry funding, the school board may be required to forfeit its project approval and re-submit a revised Capital Priorities business case with the alternative project scope.

In addition, any changes to the approved child care capital component of the project will require the approval of your Consolidated Municipal Service Manager or District Social Services Administration Board (CMSM or DSSAB) and you will be required to re-submit a revised Joint Submission – Capital Funding for Child Care form.

Lean Review of the Capital Approval Process

We appreciate the efforts in completing capital projects and want to ensure efficient ministry processes are in place to assist with their successful, timely completion while continuing to address sound accountability measures. As a result, the ministry is currently undertaking a Lean Review of the Capital Approval Process, including approvals for space templates and Approval to Proceed requests, for both school and child care projects. The review is being led by the Lean Delivery Team within the Ontario Public Service. The comprehensive review includes seeking feedback from stakeholders to better understand current challenges and identify all potential opportunities to improve how the ministry can support school boards through the capital process.

Modular Construction Pilot

The ministry is working with Infrastructure Ontario to further explore modular construction opportunities in the education sector, including feasible options for new schools and additions for pupil and child care accommodation. We have had a significant number of school boards identify interest in pursuing projects with this alternative construction approach. School boards will be contacted directly if their approved projects are being considered for the pilot study.

8. Review of Capital Reporting

Building on our discussions at the Council of Senior Business Officials (COSBO) earlier this year, it is essential for the ministry to have an in-depth understanding of the status of the projects, the time to completion and the resulting multi-year funding requirements. This information serves as the base for the government's multi-year plan and is critical in minimizing reprofiling requirements that adversely impact allocation available in the future years.

The ministry is interested in exploring opportunities to enhance the collection of information from school boards to minimize ad hoc requests, have a better understanding of on the ground activity (including planning), support provincial multi-year planning exercises for the annual budget and general policy and program development.

We look forward to working with you on this on this important initiative.

9. Communications Protocol

School boards are reminded to follow the ministry's updated communications protocol requirements for all ministry-funded major capital construction projects as outlined in Appendix F.

Should you have any questions related to the communication requirements, please contact the ministry's Communications Branch: MinistryofEducation@ontario.ca.

Key Contacts

Thank you for your ongoing cooperation. If you have any questions or require additional information, please contact:

Contact	Subject Area
Andrea Dutton, Director Capital Policy Branch (416) 325-1705 Andrea.Dutton@ontario.ca	Funding for School Renewal School Operations Allocation Capital Planning Capacity Program Child Care Capital Funding
Paul Bloye, Director Capital Programs Branch (416) 325-8589 Paul.Bloye@ontario.ca	Capital Priorities Funding Land Priorities Funding Temporary Accommodation Allocation Capital Accountability

Original Signed by

Didem Proulx
Assistant Deputy Minister
Capital and Business Support Division

c: School Board Facilities Managers

Appendix A: 2020–21 SCI and SRA Funding

Board ID	Board Name	SCI (\$)	SRA (projected) (\$)
1	District School Board Ontario North East	14,104,185	3,150,787
2	Algoma District School Board	12,687,293	3,254,824
3	Rainbow District School Board	13,330,867	3,226,490
4	Near North District School Board	5,077,863	2,714,967
5A	Keewatin-Patricia District School Board	8,089,973	1,975,116
5B	Rainy River District School Board	3,151,812	1,234,623
6A	Lakehead District School Board	9,053,342	2,378,796
6B	Superior-Greenstone District School Board	4,953,283	1,361,245
7	Bluewater District School Board	7,970,661	3,575,683
8	Avon Maitland District School Board	11,406,618	3,654,699
9	Greater Essex County District School Board	24,549,483	6,514,537
10	Lambton Kent District School Board	16,944,639	4,585,413
11	Thames Valley District School Board	53,956,517	13,675,757
12	Toronto District School Board	264,004,789	48,466,390
13	Durham District School Board	19,478,985	10,864,303
14	Kawartha Pine Ridge District School Board	13,580,283	6,396,828
15	Trillium Lakelands District School Board	10,925,567	3,155,838
16	York Region District School Board	23,131,453	18,313,540
17	Simcoe County District School Board	11,303,820	8,607,391
18	Upper Grand District School Board	9,588,713	6,203,746
19	Peel District School Board	52,552,949	21,828,752
20	Halton District School Board	20,558,724	10,376,066
21	Hamilton-Wentworth District School Board	22,175,168	8,632,326
22	District School Board of Niagara	15,408,993	7,715,875
23	Grand Erie District School Board	16,955,848	5,741,468
24	Waterloo Region District School Board	24,385,828	10,301,542
25	Ottawa-Carleton District School Board	49,889,073	15,126,403
26	Upper Canada District School Board	18,399,411	7,092,184
27	Limestone District School Board	16,884,112	4,505,859
28	Renfrew County District School Board	6,335,272	2,848,386
29	Hastings and Prince Edward District School Board	11,343,423	3,768,889
30A	Northeastern Catholic District School Board	3,006,849	1,048,218
30B	Nipissing-Parry Sound Catholic District School Board	1,727,243	887,328
31	Huron-Superior Catholic District School Board	2,689,539	1,246,842
32	Sudbury Catholic District School Board	5,711,657	1,390,030
33A	Northwest Catholic District School Board	554,343	691,193
33B	Kenora Catholic District School Board	1,600,105	572,017
34A	Thunder Bay Catholic District School Board	4,930,749	1,664,896
34B	Superior North Catholic District School Board	1,880,224	786,262
35	Bruce-Grey Catholic District School Board	1,391,456	1,010,151
36	Huron Perth Catholic District School Board	2,701,076	884,043
37	Windsor-Essex Catholic District School Board	9,350,542	3,513,380
38	London District Catholic School Board	5,761,680	3,787,011
39	St. Clair Catholic District School Board	4,537,325	1,560,483
40	Toronto Catholic District School Board	47,889,493	17,452,960

Board ID	Board Name	SCI (\$)	SRA (projected) (\$)
41	Peterborough Victoria Northumberland and Clarington Catholic District School Board	3,482,282	2,279,108
42	York Catholic District School Board	10,672,709	6,959,266
43	Dufferin-Peel Catholic District School Board	21,157,015	10,639,075
44	Simcoe Muskoka Catholic District School Board	3,216,010	3,147,435
45	Durham Catholic District School Board	5,806,195	3,171,799
46	Halton Catholic District School Board	5,034,462	5,027,184
47	Hamilton-Wentworth Catholic District School Board	7,170,501	4,786,455
48	Wellington Catholic District School Board	1,033,615	1,239,240
49	Waterloo Catholic District School Board	8,561,730	3,959,231
50	Niagara Catholic District School Board	12,405,506	3,797,892
51	Brant Haldimand Norfolk Catholic District School Board	2,540,222	1,756,284
52	Catholic District School Board of Eastern Ontario	3,704,852	2,148,950
53	Ottawa Catholic District School Board	15,964,193	7,702,649
54	Renfrew County Catholic District School Board	4,865,405	1,121,872
55	Algonquin and Lakeshore Catholic District School Board	5,785,681	2,203,977
56	Conseil scolaire de district du Nord-Est de l'Ontario	792,256	949,937
57	Conseil scolaire public du Grand Nord de l'Ontario	4,596,258	1,260,045
58	Conseil scolaire Viamonde	9,613,807	2,899,971
59	Conseil des écoles publiques de l'Est de l'Ontario	3,890,488	2,953,883
60A	Conseil scolaire de district catholique des Grandes Rivières	14,347,613	2,957,712
60B	Conseil scolaire de district catholique Franco-Nord	3,694,357	1,054,272
61	Conseil scolaire de district catholique du Nouvel-Ontario	6,879,193	2,056,095
62	Conseil scolaire de district catholique des Aurores boréales	545,677	643,028
63	Conseil scolaire catholique Providence	4,277,953	1,939,297
64	Conseil scolaire catholique MonAvenir	8,213,980	3,002,148
65	Conseil scolaire de district catholique de l'Est ontarien	7,743,197	2,891,915
66	Conseil scolaire de district catholique du Centre-Est de l'Ontario	8,093,618	4,281,433

Appendix B: Eligibility Criteria under SCI & SRA

Eligible Expenditures	SCI	SCI	SRA
	Restricted (70%)	Unrestricted (30%)	
Capital – Renew / Replace Components			
Substructure (e.g., foundations, basement walls)	Yes	Yes	Yes
Shell / Superstructure (e.g., roofs, exterior walls and windows)	Yes	Yes	Yes
Interiors (e.g., stairs, floor finishes, ceilings)	No	Yes	Yes
Services (e.g., plumbing, HVAC, fire protection and electrical)	Yes	Yes	Yes
Equipment & Furnishings (e.g., <u>fixed</u> items only)	No	Yes	Yes
Special Construction & Demolition (i.e., hazardous waste removal)	No	Yes	Yes
Building Sitework (e.g., parking lots, site lighting, pavements, site utilities)	No	Yes	Yes
Capital – Other			
Portables repair and retrofits	No	No	Yes (TA funds should be used first)
Additional portable purchase (i.e., adding to board inventory)	No	No	No
Program or accommodation related changes and retrofits (e.g., science labs converted into standard classroom)	No	No	Yes
New building enhancements: Non-renewal projects (e.g., accessibility, air conditioning, building automation systems, etc.)	No	No	Yes
Administrative facilities	No	No	No
Construction (e.g., changes to gross floor area or the replacement of existing building structures)	No	No	No
Salaries and wages for school board staff	No	No	No
Service debt (SRA only for previously encumbered debt. No allowance for new debt)	No	No	No

Eligible Expenditures	SCI		SRA
	Restricted (70%)	Unrestricted (30%)	
Moveable furniture and equipment (e.g. vehicles, furniture, equipment, computer hardware and computer software)	No	No	No
Community partners	No (should operate on cost-recovery basis)		
Outdoor Education Centre	Requires minister's approval		
Leased Site	Requires minister's approval		
Operating			
Maintenance (e.g., costs incurred to service or maintain the tangible capital asset until the end of its estimated useful life)	No	No	Yes (with board-specific caps)

Appendix C: 2020-21 Supplementary Area Factors (SAFs)

Board ID	Board Name	Revised Elementary SAF	Revised Secondary SAF
1	District School Board Ontario North East	1.000	1.281
2	Algoma District School Board	1.000	1.205
3	Rainbow District School Board	1.000	1.176
4	Near North District School Board	1.000	1.142
5.1	Keewatin-Patricia District School Board	1.000	1.087
5.2	Rainy River District School Board	1.000	1.053
6.1	Lakehead District School Board	1.047	1.040
6.2	Superior-Greenstone District School Board	1.028	1.235
7	Bluewater District School Board	1.000	1.081
8	Avon Maitland District School Board	1.000	1.141
9	Greater Essex County District School Board	1.000	1.035
10	Lambton Kent District School Board	1.000	1.118
11	Thames Valley District School Board	1.000	1.109
12	Toronto District School Board	1.156	1.199
13	Durham District School Board	1.020	1.088
14	Kawartha Pine Ridge District School Board	1.000	1.133
15	Trillium Lakelands District School Board	1.000	1.031
16	York Region District School Board	1.000	1.079
17	Simcoe County District School Board	1.005	1.071
18	Upper Grand District School Board	1.000	1.057
19	Peel District School Board	1.000	1.032
20	Halton District School Board	1.000	1.068
21	Hamilton-Wentworth District School Board	1.006	1.048
22	District School Board of Niagara	1.000	1.114
23	Grand Erie District School Board	1.000	1.118
24	Waterloo Region District School Board	1.000	1.046
25	Ottawa-Carleton District School Board	1.081	1.146
26	Upper Canada District School Board	1.000	1.227
27	Limestone District School Board	1.000	1.265
28	Renfrew County District School Board	1.000	1.205
29	Hastings and Prince Edward District School Board	1.000	1.146
30.1	Northeastern Catholic District School Board	1.010	1.658
30.2	Nipissing-Parry Sound Catholic District School Board	1.092	1.098
31	Huron-Superior Catholic District School Board	1.000	1.156
32	Sudbury Catholic District School Board	1.007	1.123
33.1	Northwest Catholic District School Board	1.000	1.000
33.2	Kenora Catholic District School Board	1.000	1.000
34.1	Thunder Bay Catholic District School Board	1.000	1.129
34.2	Superior North Catholic District School Board	1.123	1.000

Board ID	Board Name	Revised Elementary SAF	Revised Secondary SAF
35	Bruce-Grey Catholic District School Board	1.009	1.103
36	Huron Perth Catholic District School Board	1.000	1.018
37	Windsor-Essex Catholic District School Board	1.000	1.094
38	London District Catholic School Board	1.000	1.058
39	St. Clair Catholic District School Board	1.001	1.000
40	Toronto Catholic District School Board	1.000	1.103
41	Peterborough Victoria Northumberland and Clarington Catholic District School Board	1.014	1.096
42	York Catholic District School Board	1.002	1.045
43	Dufferin-Peel Catholic District School Board	1.000	1.019
44	Simcoe Muskoka Catholic District School Board	1.000	1.079
45	Durham Catholic District School Board	1.045	1.000
46	Halton Catholic District School Board	1.000	1.041
47	Hamilton-Wentworth Catholic District School Board	1.000	1.094
48	Wellington Catholic District School Board	1.000	1.003
49	Waterloo Catholic District School Board	1.000	1.083
50	Niagara Catholic District School Board	1.000	1.066
51	Brant Haldimand Norfolk Catholic District School Board	1.000	1.076
52	Catholic District School Board of Eastern Ontario	1.004	1.032
53	Ottawa Catholic District School Board	1.067	1.061
54	Renfrew County Catholic District School Board	1.064	1.044
55	Algonquin and Lakeshore Catholic District School Board	1.055	1.061
56	Conseil scolaire de district du Nord-Est de l'Ontario	1.020	1.218
57	Conseil scolaire public du Grand Nord de l'Ontario	1.000	1.212
58	Conseil scolaire Viamonde	1.037	1.309
59	Conseil des écoles publiques de l'Est de l'Ontario	1.068	1.235
60.1	Conseil scolaire de district catholique des Grandes Rivières	1.008	1.146
60.2	Conseil scolaire de district catholique Franco-Nord	1.090	1.124
61	Conseil scolaire de district catholique du Nouvel-Ontario	1.000	1.122
62	Conseil scolaire de district catholique des Aurores boréales	1.000	1.713
63	Conseil scolaire catholique Providence	1.000	1.281
64	Conseil scolaire catholique MonAvenir	1.016	1.373
65	Conseil scolaire de district catholique de l'Est ontarien	1.000	1.019
66	Conseil scolaire de district catholique du Centre-Est de l'Ontario	1.016	1.153

Appendix D: 2020-21 Capital Planning Capacity

Board ID	Board Name	CPC (\$)
1	District School Board Ontario North East	150,111
2	Algoma District School Board	150,111
3	Rainbow District School Board	150,111
4	Near North District School Board	150,111
5.1	Keewatin-Patricia District School Board	111,123
5.2	Rainy River District School Board	83,185
6.1	Lakehead District School Board	150,111
6.2	Superior-Greenstone District School Board	111,123
7	Bluewater District School Board	163,370
8	Avon Maitland District School Board	122,173
9	Greater Essex County District School Board	163,370
10	Lambton Kent District School Board	163,370
11	Thames Valley District School Board	198,728
12	Toronto District School Board	361,309
13	Durham District School Board	55,525
14	Kawartha Pine Ridge District School Board	163,370
15	Trillium Lakelands District School Board	163,370
16	York Region District School Board	66,758
17	Simcoe County District School Board	55,525
18	Upper Grand District School Board	46,217
19	Peel District School Board	80,238
20	Halton District School Board	55,525
21	Hamilton-Wentworth District School Board	179,392
22	District School Board of Niagara	207,330
23	Grand Erie District School Board	163,370
24	Waterloo Region District School Board	55,525
25	Ottawa-Carleton District School Board	235,269
26	Upper Canada District School Board	235,269
27	Limestone District School Board	135,432
28	Renfrew County District School Board	122,173
29	Hastings and Prince Edward District School Board	150,111
30.1	Northeastern Catholic District School Board	111,123
30.2	Nipissing-Parry Sound Catholic District School Board	83,185
31	Huron-Superior Catholic District School Board	111,123
32	Sudbury Catholic District School Board	32,095
33.1	Northwest Catholic District School Board	32,095
33.2	Kenora Catholic District School Board	83,185
34.1	Thunder Bay Catholic District School Board	83,185
34.2	Superior North Catholic District School Board	32,095

Board ID	Board Name	CPC (\$)
35	Bruce-Grey Catholic District School Board	32,095
36	Huron Perth Catholic District School Board	32,095
37	Windsor-Essex Catholic District School Board	122,173
38	London District Catholic School Board	135,432
39	St. Clair Catholic District School Board	38,514
40	Toronto Catholic District School Board	310,483
41	Peterborough Victoria Northumberland and Clarington Catholic District School Board	38,514
42	York Catholic District School Board	207,330
43	Dufferin-Peel Catholic District School Board	207,330
44	Simcoe Muskoka Catholic District School Board	46,217
45	Durham Catholic District School Board	38,514
46	Halton Catholic District School Board	46,217
47	Hamilton-Wentworth Catholic District School Board	46,217
48	Wellington Catholic District School Board	32,095
49	Waterloo Catholic District School Board	38,514
50	Niagara Catholic District School Board	46,217
51	Brant Haldimand Norfolk Catholic District School Board	122,173
52	Catholic District School Board of Eastern Ontario	122,173
53	Ottawa Catholic District School Board	163,370
54	Renfrew County Catholic District School Board	111,123
55	Algonquin and Lakeshore Catholic District School Board	38,514
56	Conseil scolaire de district du Nord-Est de l'Ontario	32,095
57	Conseil scolaire public du Grand Nord de l'Ontario	111,123
58	Conseil scolaire Viamonde	46,217
59	Conseil des écoles publiques de l'Est de l'Ontario	122,173
60.1	Conseil scolaire de district catholique des Grandes Rivières	178,050
60.2	Conseil scolaire de district catholique Franco-Nord	32,095
61	Conseil scolaire de district catholique du Nouvel-Ontario	150,111
62	Conseil scolaire de district catholique des Aurores boréales	32,095
63	Conseil scolaire catholique Providence	94,234
64	Conseil scolaire catholique MonAvenir	46,217
65	Conseil scolaire de district catholique de l'Est ontarien	178,050
66	Conseil scolaire de district catholique du Centre-Est de l'Ontario	135,432

Appendix E: 2020-21 Temporary Accommodation Allocation

Board ID	Board Name	TA (\$)
1	District School Board Ontario North East	0
2	Algoma District School Board	0
3	Rainbow District School Board	144,884
4	Near North District School Board	0
5.1	Keewatin-Patricia District School Board	0
5.2	Rainy River District School Board	0
6.1	Lakehead District School Board	0
6.2	Superior-Greenstone District School Board	0
7	Bluewater District School Board	246,450
8	Avon Maitland District School Board	18,899
9	Greater Essex County District School Board	869,378
10	Lambton Kent District School Board	181,222
11	Thames Valley District School Board	1,398,565
12	Toronto District School Board	434,689
13	Durham District School Board	1,587,561
14	Kawartha Pine Ridge District School Board	529,187
15	Trillium Lakelands District School Board	37,799
16	York Region District School Board	1,417,465
17	Simcoe County District School Board	1,781,224
18	Upper Grand District School Board	302,392
19	Peel District School Board	957,165
20	Halton District School Board	1,818,550
21	Hamilton-Wentworth District School Board	661,484
22	District School Board of Niagara	661,484
23	Grand Erie District School Board	390,590
24	Waterloo Region District School Board	1,671,529
25	Ottawa-Carleton District School Board	1,228,470
26	Upper Canada District School Board	113,397
27	Limestone District School Board	18,899
28	Renfrew County District School Board	226,794
29	Hastings and Prince Edward District School Board	245,694
30.1	Northeastern Catholic District School Board	0
30.2	Nipissing-Parry Sound Catholic District School Board	18,899
31	Huron-Superior Catholic District School Board	0
32	Sudbury Catholic District School Board	0
33.1	Northwest Catholic District School Board	0
33.2	Kenora Catholic District School Board	0
34.1	Thunder Bay Catholic District School Board	48,509
34.2	Superior North Catholic District School Board	0

Board ID	Board Name	TA (\$)
35	Bruce-Grey Catholic District School Board	595,335
36	Huron Perth Catholic District School Board	192,775
37	Windsor-Essex Catholic District School Board	429,097
38	London District Catholic School Board	1,341,867
39	St. Clair Catholic District School Board	260,184
40	Toronto Catholic District School Board	3,216,642
41	Peterborough Victoria Northumberland and Clarington Catholic District School Board	94,498
42	York Catholic District School Board	204,745
43	Dufferin-Peel Catholic District School Board	94,498
44	Simcoe Muskoka Catholic District School Board	396,890
45	Durham Catholic District School Board	988,445
46	Halton Catholic District School Board	4,189,396
47	Hamilton-Wentworth Catholic District School Board	170,096
48	Wellington Catholic District School Board	18,899
49	Waterloo Catholic District School Board	3,566,574
50	Niagara Catholic District School Board	415,790
51	Brant Haldimand Norfolk Catholic District School Board	623,685
52	Catholic District School Board of Eastern Ontario	94,498
53	Ottawa Catholic District School Board	1,304,068
54	Renfrew County Catholic District School Board	104,618
55	Algonquin and Lakeshore Catholic District School Board	368,781
56	Conseil scolaire de district du Nord-Est de l'Ontario	269,633
57	Conseil scolaire public du Grand Nord de l'Ontario	39,059
58	Conseil scolaire Viamonde	1,275,421
59	Conseil des écoles publiques de l'Est de l'Ontario	631,915
60.1	Conseil scolaire de district catholique des Grandes Rivières	0
60.2	Conseil scolaire de district catholique Franco-Nord	0
61	Conseil scolaire de district catholique du Nouvel-Ontario	0
62	Conseil scolaire de district catholique des Aurores boréales	0
63	Conseil scolaire catholique Providence	731,162
64	Conseil scolaire catholique MonAvenir	689,866
65	Conseil scolaire de district catholique de l'Est ontarien	18,900
66	Conseil scolaire de district catholique du Centre-Est de l'Ontario	661,484

Appendix F: Communications Protocol – Public Communications, Events and Signage

Acknowledgement of Support

You must acknowledge the support of the Government of Ontario in your proactive media-focused communications of any kind, written or oral, relating to the agreement or the project.

This could include but is not limited to:

- Reports
- Announcements
- Speeches
- Advertisements, publicity
- Promotional materials including brochures, audio-visual materials, web communications or any other public communications.

This is not required for:

- Minor interactions on social media, including social media such as Twitter where content is restricted
- Reactive communications, such as media calls.

All public announcements regarding capital investments in the publicly funded education system are **joint** communications opportunities for the provincial government, the school board, the CMSM/DSSAB, and/or community partners.

Issuing a Media Release

When issuing a media release or other media-focused communication, school boards, CMSMs/DSSABs, and or community partners must:

- Recognize the Ministry of Education’s role in funding the project
- Contact the Ministry of Education to receive additional content for public communications, such as a quote from the minister.

You can **send your public communications to MinistryofEducation@ontario.ca** to obtain a quote or other information for your public product.

Note: The ministry may also choose to issue its own news release about various project milestones. If the ministry chooses to do so, school boards, CMSMs/DSSABs, and/or community partners will be contacted to get quotes, as appropriate.