

APPENDIX A

Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
MECHANICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
STRUCTURAL / BRICK WORK											
1	Design Construction and Maintenance	JJ20-373T Bessborough Drive EMS Concrete Stairs Replacement Exit 5. Existing exterior concrete steps are deteriorated. Installation of new stairs and handrails, AODA compliant steps, and waterproofing and weeping tile is required.	11	Duron Ontario Ltd.	Yes	No	9	\$191,825	June 2020/ November 30, 2020	Design Construction and Maintenance	School Condition Improvement
WINDOWS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
ELECTRICAL											
2	Design Construction and Maintenance	MP20-404T Charles G Fraser JPS Fire Alarm System replacement. Existing fire alarm system is outdated and has surpassed its useful lifespan.	9	Stevens & Black	Yes	No	13	\$205,500	June 2020/ December 31, 2020	Design Construction and Maintenance	School Condition Improvement
BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
3	Design Construction and Maintenance	JJ20-403T John Fisher JPS Master Plan 2 West Parking Lot. School parking lot was taken for playfield construction, and teachers were parking on a leased area. Lease agreement will expire next year, and school will need the parking lot.	11	Lakeside Contracting Company Ltd.	Yes	No	10	\$268,949	June 2020/ August 31, 2020	Design Construction and Maintenance	School Condition Improvement
4	Design Construction and Maintenance	DK20-396T Pleasant PS. Site Improvements and Parking Lot Replacement. School site requires re-grading to improve drainage conditions. Upgrades will improve accessability to various areas of the school. Playground areas require upgrades to enhance learning environment of students. Improvements include asphalt, play structure, line painting, and basketball nets. Parking lot asphalt surfaces have deteriorated beyond regular maintenance. Scope of work includes new concrete curbs, asphalt paving, line paving, signage, and accessibility upgrades.	12	Pave-1 Construction Limited	Yes	No	10	\$360,227	July 2020/ August 21, 2020	Design Construction and Maintenance	School Condition Improvement
FIELD RESTORATION											
5	Design Construction and Maintenance	CN20-401T David Hornell JS Playground Site Improvements The junior play equipment has come to the end of its life and requires replacement. Site improvements are required to support the replacement and repairing of areas with drainage issues. Landscape architectural services are required.	3	DonRos Landscape Construction	Yes	No	7	\$259,060	July 2020/ September 30, 2020	Design Construction and Maintenance	School Condition Improvement

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INTERIOR COMPONENTS / FASCIA / PAINTING											
6	Design Construction and Maintenance	VK20-371T Georges Vanier SS Upgrade Pool Ceiling. Due to peeling paint from the pool ceiling, removal and repainting of the ceiling is required.	13	Lisgar Construction Company	Yes	No	9	\$144,000	July 2020/ August 14, 2020	Design Construction and Maintenance	School Condition Improvement
7	Design Construction and Maintenance	JJ20- Lynngate JPS Replace Stair Guard Rails. Existing stairwells 2,3 and 4 have open, and climbable guards that present a safety issue.	20	Limen Group Const. (2019) Ltd	Yes	No	11	\$74,810	June 2020/ August 30, 2020	Design Construction and Maintenance	School Condition Improvement
8	Design Construction and Maintenance	MP20-392T York Humber HS Extend the height of all stair railings and guards in the Central Atrium. Install anti-climb metal screens on guards to comply with Ontario Building Code.	6	Baycrest General Contractors	Yes	No	6	\$167,860	June 2020/ September 30, 2020	Design Construction and Maintenance	School Condition Improvement
OTHER											
9	Design Construction and Maintenance	MP20-355T Bayview MS Building Automation System Upgrade. Replacement with a new and modern system is required.	13	ESC Automation Inc.	Yes	No	2	\$448,885	June 2020/ August 28, 2020	Design Construction and Maintenance	School Condition Improvement
10	Design Construction and Maintenance	SX20-344Q Cedarbrae CI Site Access Modifications and Structural Upgrades. Removal of existing concrete bridge; site access modifications; structural restorations at the link between central block and north wing; waterproofing and interior finishes repairs.	19	Weiss Architecture & Urbanism	Yes	No	6	\$64,500	June 2020/ July 31, 2020	Design Construction and Maintenance	School Condition Improvement
11	Facilities Services	DK20-397SS Purchase of Clorox T360 Electrostatic Disinfectant Spray applicators used for deep clean disinfection of facilities. Quantity of 20, one for each Learning Centre.	N/A	Bunzl Cleaning and Hygiene	Sole Source	No	N/A	\$119,000	July 25, 2020	OH&S and Facilities Services	School Operations Grant

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
12	Facilities Services	DK20-398Q Rosedale Heights School of the Arts. Re-upholster of Auditorium Seating. Phase two of auditorium seating upgrade.	10	Ter-Can Products	Yes	No	2	\$80,250	August 15, 2020	Design Construction and Maintenance	School Condition Improvement
13	Facilities Services	DK20-399Q Rosedale Heights School of the Arts. Veneer back of Auditorium Seating. Phase two of auditorium seating upgrade.	10	SDR Seating Inc.	Yes	No	1	\$52,463	August 15, 2020	Design Construction and Maintenance	School Condition Improvement
14	Facilities Services	OECM-2017-256-01 HVAC Systems Air Filters and Related Services The TDSB is leveraging the OECM Contract for the supply of Air Filters.	n/a	Dafco Filtration Group	Yes	No	3	\$185,448	July 1, 2020/ June 30, 2021	Facilities Services	School Operations Grant
15	Facilities Services	STM20-439Q Bloordale Middle School Gym Floor Replacement The current granwood gym floor is original and has under gone significant damage. There is no replacement product for this material, and recommended to be replaced with poured polyurethane over a rubber pad solution (Pulastic Floor System) This product provides a safe and durable gym surface.	2	Gym-Con Ltd.	Sole Source	No	N/A	\$72,200	June 30, 2020/ July 30, 2020	Facilities Services	School Condition Improvement

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16	Facilities Services	SX20-446T Forest Hill CI Supply and Install Elevator Modernization and Platform Lift Replacement. Both the existing passenger elevator and the barrier free chair lift are old. The major parts have been increasingly difficult to source. They have been operating with problems and were recently shut down due to the unstable condition. Replacement required.	8	CEE Elevator Service	Sole Source	No	N/A	\$237,300	July 27, 2020/ August 31, 2020	Facilities Services	School Condition Improvement

APPENDIX B

Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
1	Design Construction and Maintenance	SX20-391T Stanley PS Siporex Roof Replacement. Siporex roof deck was in poor condition and is at the end of its serviceable life. Replacement is required.	4	Dufferin Roofing Limited	Yes	No	7	\$640,350	July 2020/ August 31, 2020	Design Construction and Maintenance	School Condition Improvement
MECHANICAL											
2	Design Construction and Maintenance	JM20-357T Central Technical School Existing steam ducted heating coils serving the auto shops have cracked and are beyond repair. The steam coils will be replaced with new unit heaters and connected to the existing ductwork.	10	Zencorp Mechanical Inc.	Yes	No	14	\$652,000	June 2020/ October 15, 2020	Design Construction and Maintenance	School Condition Improvement
STRUCTURAL / BRICK WORK											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
WINDOWS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
ELECTRICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											

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APPENDIX C

Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object -ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
MECHANICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
STRUCTURAL / BRICK WORK											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
WINDOWS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
ELECTRICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											

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APPENDIX D

Summary of Select Facilities Contracts

(September 1, 2019 to Present)

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2019/20 to date	Total Expenditures for this Report	Total 2019/20 Contract Awards Reported to Date	Current Backlog
1	ROOFING - November 2013 Bulk Tendering for Roofing Supplies (4 separate tenders) and Roof Installations (1 consolidated tender)	1	114	\$ 640,350	\$ 10,767,220	\$96,863,677
2	MECHANICAL	1	133	\$ 652,000	\$ 48,449,806	\$ 1,392,378,295
3	STRUCTURAL / BRICK WORK	1	41	\$ 191,825	\$ 10,906,052	\$ 185,811,586
4	WINDOWS	0	25	-	\$ 18,036,629	\$ 80,695,191
5	ELECTRICAL	1	38	\$ 205,500	\$ 5,838,929	\$ 529,102,976
6	BARRIER FREE	0	9	-	\$ 5,923,722	-
7	PARKING LOTS	2	8	\$629,176	\$ 2,093,520	\$ 92,314,489
8	FIELD RESTORATION	3	23	\$ 2,431,955	\$ 6,321,548	\$ 271,123,483
9	INTERIOR COMPONENTS / FASCIA / PAINTING	3	24	\$386,670	\$ 4,016,829	\$ 906,561,010
10	OTHER (FDK, EL4, and Compliance)	6	27	\$955,598	\$ 30,042,458	-

