APPENDIX A

Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source	
			•		ROOFING							
1	Design Construction and Maintenance	SX20-374T Donwood Park PS Roof Replacement. The existing Roof (B, B1, C, D and F2) assemblies are in poor condition and have exceeded their life expectancy.	17	Provincial Industrial Roof & Sheet Metal Company Limited	Yes	No	6	\$333,155	July 2020/ August 31, 2020	Design Construction and Maintenance	School Condition Improvement	
2	Design Construction and Maintenance	SX20-390T McCowan Road PS Roof Replacement. The existing roof assembly is leaking and in poor condition.	17	Dufferin Roofing Limited	Yes	No	6	\$342,420	July 2020/ August 21, 2020	Design Construction and Maintenance	Leased Premises Renewal	
	MECHANICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-	
				STRUCT	JRAL / BRICK	WORK						
3	Design Construction and Maintenance	JJ20-443T Central Toronto Academy Brick Replacement. Brick masonry at two chimneys on the high roof is in very poor condition. Reconstructing the top section of the chimneys and brick repair is required.	10	Trinity Custom Masonry Limited	Yes	No	6	\$219,333	August 2020/ November 30, 2020	Design Construction and Maintenance	School Condition Improvement	
					WINDOWS							
4	Design Construction and Maintenance	VK20-418Q Wilkinson JPS (Annex) Soffit & Fascia Replacement. Wood soffit and fascia have deteriorated.	15	Dole Contracting	Yes	No	4	\$93,000	August 2020/ September 2020	Design Construction and Maintenance	School Condition Improvement	
					ELECTRICAL							

5	Design Construction and Maintenance	JJ20-422T Leslieville JPS Hydro Vault Restoration. Structural components of the existing Hydro Vault are in poor condition due to age. Structural restoration is required.	15	Black & McDonald Ltd.	Yes	No	3	\$337,500	August 2020/ October, 2020	Design Construction and Maintenance	School Condition Improvement	
6	Design Construction and Maintenance	DK20-431T Cassandra PS Integrated PA/In-house phone system replacement. The existing system is outdated and having problems, parts are not available. System needs replacement.	14	Alltech Electrical Systems Inc	Yes	No	10	\$86,798	July 2020/ October 30, 2020	Design Construction and Maintenance	School Condition Improvement	
7	Design Construction and Maintenance	JM20-433Q Sir Oliver Mowat CI Existing metal halide lighting are dim and no longer available. LED lighting is required to provide sufficient brightness for safety.	22	RCN Electric	Yes	No	10	\$63,899	October 2020/ November, 2020	Design Construction and Maintenance	School Condition Improvement	
	BARRIER FREE											
-	Nil Items	-	-	-	_	-	-	-	-	-	-	
		<u> </u>		P/	ARKING LOTS							
-	Nil Items	-	-	-		1 - '	-	-	-	-	-	
				FIEL	D RESTORATIO	/N		<u>l</u> .				
-	Nil Items	-	-	-	- 1	1 - 7	-	-	-	- 1	-	
				INTERIOR COMPO	ONENTS / FASC	IA / PAINT!	ING	<u>.</u>				
8	Design Construction and Maintenance	CN20-314T Sir Wilfred Laurier CI Lecture Room Seating Upgrade Existing fixed seating to be removed. Existing flooring will be replaced with vinyl and carpet tile as well as ceilings to be painted. New beam seating with tablets and charging capability.	19	Baycrest General Contractors	Yes	No	4	\$82,680	June 2020/ September 30, 2020	Design Construction and Maintenance	School Condition Improvement	
9	Design Construction and Maintenance	MP20-448T Marc Garneau CI Sealant on pre-cast concrete walls has deteriorated and requires replacement. Exterior two-phased caulking is to be implemented on the North, West and South	11	Baycrest General Contractors	Yes	No	6	\$176,150	August 2020/ October 30, 2020	Design Construction and Maintenance	School Condition Improvement	

		elevations of the original building.										
10	Design Construction and Maintenance	JJ20-443T Central Technical School Library Carpet Tile. Interior Library space is in poor condition. Installation of new carpet, acoustic wall panels, ceiling baffles, painting and creation of a larger teaching area.	10	Dole Contracting	Yes	No	7	\$239,000	August 2020/ February 28, 2021	Design Construction and Maintenance	School Condition Improvement	
11	Design Construction and Maintenance	DK20-406Q Don Mills CI New Classroom Sink. Provide plumbing and sink for Developmental Disabilities Classroom and any modifications/repair as required.	14	Classic Construction Company	Yes	No	8	\$78,900	July 2020/ August 14, 2020	Design Construction and Maintenance	School Condition Improvement	
	OTHER											
-	Nil Items	-	-	-	-	-	-	-	-	-	-	

APPENDIX B

Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source		
					ROOFING								
1	Design Construction and Maintenance	SX20-377Q Knob Hill PS Roof Replacement. The existing Roof (A, A1, A3, C1, D1, D2 and E) assemblies are in poor condition and have exceeded their life expectancy.	17	Crawford Roofing Corporation	Yes	No	6	\$647,950	August 2020/ September 30, 2020	Design Construction and Maintenance	School Condition Improvement		
	MECHANICAL												
-	Nil Items	-	-	-	-	-	=	-	-	-	-		
			I.	STRUCTU	RAL / BRIC	K WORK					•		
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
			•		WINDOWS	•				•			
2	Design Construction and Maintenance	VK20-442T Regal Road JPS Façade & Structural Restoration Window Replacement, Phase 1 Structural reinforcement of cluster columns is required to guarantee safe occupancy. Lifespan of existing (e.g. single glaze, wooden frame, deteriorated) windows has been exceeded	9	Trinity Custom Masonry Limited	Yes	No	7	\$918,500	August 2020 August 31, 2021	Design Construction and Maintenance	School Condition Improvement		
	<u> </u>	<u> </u>	l	E	LECTRICAL		l		1	1	<u>I</u>		
-	Nil Items	-	-	-	-	-	-	-	-	-	-		

	BARRIER FREE													
-	Nil Items	-	-	-	-	-	-	-	-	-	-			
	PARKING LOTS													
-	Nil Items	-	-	-	-	-	-	-	-	-	-			
	FIELD RESTORATION													
-	Nil Items	-	-	-	-	-	-	-	-	-	-			
				INTERIOR COMPO	NENTS / FA	SCIA / PAI	NTING							
-	Nil Items	-	-	-	-	-	-	-	-	-	-			
	OTHER													
-	Nil Items	-	-	-	-	-	-	-	-	-	-			

APPENDIX C

Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object -ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source			
			•		ROOFING	·			•					
1	Design Construction and Maintenance	SX20-394T Northern SS Roof Replacement at various locations. Existing roof assemblies are in poor condition.	11	Flynn Canada Ltd.	Yes	No	3	\$1,274,000	June 2020/ November 30, 2020	Design Construction and Maintenance	School Condition Improvement			
	MECHANICAL													
-	Nil Items	-	-	-	-	-	-	-	-	-	-			
	STRUCTURAL / BRICK WORK													
-	Nil Items	-	-	-	-	-	-	-	-	-	-			
	WINDOWS													
-	Nil Items	-	-	-	-	-	-	-	-	-	-			
			•		ELECTRICAL				•					
-	Nil Items	-	-	-	-	-	-	-	-	-	-			
				В	ARRIER FRE	E								
-	Nil Items	-	-	-	-	-	=	-	-	-	=			
			JI.	Р	ARKING LOT	rs								
-	Nil Items	-	-	-	-	-	-	-	-	-	-			
			•	FIEL	D RESTORA	TION								
-	Nil Items	-	-	-	-	-	-	-	-	-	=			
			1	INTERIOR COMP	ONENTS / FA	ASCIA / PA	AINTING			•				
-	Nil Items	-	-	-	=	-	-	=	-	-	=			

	OTHER												
2	Facility Services	MP20-319P Supply of Plumbing and Heating Products for Trades Staff. Puts pre-qualified Plumbing and Heating Vendors in place for in-house Trades to obtain materials quickly in order to complete repairs in a timely manner.	N/A	Next Plumbing & Hydronics Supply Inc. Elite Plumbing & Heating Supplies Ltd. Independent Mechanical Supply Noble Corporation	Yes	No	6	\$14,500,000	September 2020/ August 31, 2026	Facility Services	School Operations Grant		

APPENDIX D

Summary of Select Facilities Contracts

(September 1, 2019 to Present)

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2019/20 to date	Total Expenditures for this Report	Total 2019/20 Contract Awards Reported to Date	Current Backlog
1	ROOFING - November 2013 Bulk Tendering for Roofing Supplies (4 separate tenders) and Roof Installations (1 consolidated tender)	15	129	\$3,439,185	\$14,206,405	\$96,863,677
2	MECHANICAL	0	133	-	\$48,449,806	\$1,392,378,295
3	STRUCTURAL / BRICK WORK	1	42	\$219,333	\$11,125,385	\$185,811,586
4	WINDOWS	2	27	\$1,011,500	\$19,048,129	\$80,695,191
5	ELECTRICAL	3	41	\$488,197	\$6,327,126	\$529,102,976
6	BARRIER FREE	0	9	-	\$5,923,722	
7	PARKING LOTS	0	8	-	\$2,093,520	\$92,314,489
8	FIELD RESTORATION	0	23	-	\$6,321,548	\$271,123,483
9	INTERIOR COMPONENTS / FASCIA / PAINTING	4	28	\$576,730	\$4,593,559	\$906,561,010
10	OTHER (FDK, EL4, and Compliance)	0	27	-	\$30,042,458	