

**APPENDIX A**

Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
<b>ROOFING</b>											
1	Design Construction and Maintenance	<b>SX20-374T Donwood Park PS</b> Roof Replacement. The existing Roof (B, B1, C, D and F2) assemblies are in poor condition and have exceeded their life expectancy.	17	Provincial Industrial Roof & Sheet Metal Company Limited	Yes	No	6	\$333,155	July 2020/ August 31, 2020	Design Construction and Maintenance	School Condition Improvement
2	Design Construction and Maintenance	<b>SX20-390T McCowan Road PS</b> Roof Replacement. The existing roof assembly is leaking and in poor condition.	17	Dufferin Roofing Limited	Yes	No	6	\$342,420	July 2020/ August 21, 2020	Design Construction and Maintenance	Leased Premises Renewal
<b>MECHANICAL</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>STRUCTURAL / BRICK WORK</b>											
3	Design Construction and Maintenance	<b>JJ20-443T Central Toronto Academy</b> Brick Replacement. Brick masonry at two chimneys on the high roof is in very poor condition. Reconstructing the top section of the chimneys and brick repair is required.	10	Trinity Custom Masonry Limited	Yes	No	6	\$219,333	August 2020/ November 30, 2020	Design Construction and Maintenance	School Condition Improvement
<b>WINDOWS</b>											
4	Design Construction and Maintenance	<b>VK20-418Q Wilkinson JPS (Annex)</b> Soffit & Fascia Replacement. Wood soffit and fascia have deteriorated.	15	Dole Contracting	Yes	No	4	\$93,000	August 2020/ September 2020	Design Construction and Maintenance	School Condition Improvement
<b>ELECTRICAL</b>											

5	Design Construction and Maintenance	<b>JJ20-422T Leslieville JPS</b> Hydro Vault Restoration. Structural components of the existing Hydro Vault are in poor condition due to age. Structural restoration is required.	15	Black & McDonald Ltd.	Yes	No	3	\$337,500	August 2020/ October, 2020	Design Construction and Maintenance	School Condition Improvement
6	Design Construction and Maintenance	<b>DK20-431T Cassandra PS</b> Integrated PA/In-house phone system replacement. The existing system is outdated and having problems, parts are not available. System needs replacement.	14	Alltech Electrical Systems Inc	Yes	No	10	\$86,798	July 2020/ October 30, 2020	Design Construction and Maintenance	School Condition Improvement
7	Design Construction and Maintenance	<b>JM20-433Q Sir Oliver Mowat CI</b> Existing metal halide lighting are dim and no longer available. LED lighting is required to provide sufficient brightness for safety.	22	RCN Electric	Yes	No	10	\$63,899	October 2020/ November, 2020	Design Construction and Maintenance	School Condition Improvement
<b>BARRIER FREE</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>PARKING LOTS</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>FIELD RESTORATION</b>											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
<b>INTERIOR COMPONENTS / FASCIA / PAINTING</b>											
8	Design Construction and Maintenance	<b>CN20-314T Sir Wilfred Laurier CI</b> Lecture Room Seating Upgrade Existing fixed seating to be removed. Existing flooring will be replaced with vinyl and carpet tile as well as ceilings to be painted. New beam seating with tablets and charging capability.	19	Baycrest General Contractors	Yes	No	4	\$82,680	June 2020/ September 30, 2020	Design Construction and Maintenance	School Condition Improvement
9	Design Construction and Maintenance	<b>MP20-448T Marc Garneau CI</b> Sealant on pre-cast concrete walls has deteriorated and requires replacement. Exterior two-phased caulking is to be implemented on the North, West and South	11	Baycrest General Contractors	Yes	No	6	\$176,150	August 2020/ October 30, 2020	Design Construction and Maintenance	School Condition Improvement









**OTHER**

2	Facility Services	<p><b>MP20-319P Supply of Plumbing and Heating Products for Trades Staff.</b> Puts pre-qualified Plumbing and Heating Vendors in place for in-house Trades to obtain materials quickly in order to complete repairs in a timely manner.</p>	N/A	<p>Next Plumbing &amp; Hydronics Supply Inc.</p> <p>Elite Plumbing &amp; Heating Supplies Ltd.</p> <p>Independent Mechanical Supply</p> <p>Noble Corporation</p>	Yes	No	6	\$14,500,000	September 2020/ August 31, 2026	Facility Services	School Operations Grant
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**APPENDIX D**

Summary of Select Facilities Contracts

(September 1, 2019 to Present)

	<b>Project Classification</b>	<b>Total Number of Projects for this Report</b>	<b>Total Number of Projects 2019/20 to date</b>	<b>Total Expenditures for this Report</b>	<b>Total 2019/20 Contract Awards Reported to Date</b>	<b>Current Backlog</b>
1	<b>ROOFING</b> - November 2013 Bulk Tendering for Roofing Supplies (4 separate tenders) and Roof Installations (1 consolidated tender)	15	129	\$3,439,185	\$14,206,405	\$96,863,677
2	<b>MECHANICAL</b>	0	133	-	\$48,449,806	\$1,392,378,295
3	<b>STRUCTURAL / BRICK WORK</b>	1	42	\$219,333	\$11,125,385	\$185,811,586
4	<b>WINDOWS</b>	2	27	\$1,011,500	\$19,048,129	\$80,695,191
5	<b>ELECTRICAL</b>	3	41	\$488,197	\$6,327,126	\$529,102,976
6	<b>BARRIER FREE</b>	0	9	-	\$5,923,722	
7	<b>PARKING LOTS</b>	0	8	-	\$2,093,520	\$92,314,489
8	<b>FIELD RESTORATION</b>	0	23	-	\$6,321,548	\$271,123,483
9	<b>INTERIOR COMPONENTS / FASCIA / PAINTING</b>	4	28	\$576,730	\$4,593,559	\$906,561,010
10	<b>OTHER (FDK, EL4, and Compliance)</b>	0	27	-	\$30,042,458	