

APPENDIX A

Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
1	Design Construction and Maintenance	SX20-460T Diefenbaker ES Roof Replacement. Roof has exceeded its useful lifespan.	15	Dufferin Roofing Limited	Yes	No	9	\$290,200	August 2020/ November 27, 2020	Design Construction and Maintenance	School Condition Improvement
2	Design Construction and Maintenance	JJ20-463T Eastview PS Roof Replacement. Roof has exceeded its useful lifespan.	19	Dean Chandler Roofing Limited	Yes	No	8	\$209,635	October 2020/ November 31, 2020	Design Construction and Maintenance	School Condition Improvement
3	Design Construction and Maintenance	JM20-470Q Niagara Street JPS Roof Replacement. Roof has exceeded its useful lifespan.	9	Triumph Roofing & Sheet Metal Inc.	Yes	No	8	\$90,200	August 2020/ September 30, 2020	Design Construction and Maintenance	School Condition Improvement
4	Design Construction and Maintenance	DK0-468T Brimwood Boulevard JPS Roof Replacement. Roof has exceeded its useful lifespan.	14	Crawford Roofing Corporation	Yes	No	8	\$321,250	July 2021/ August 30, 2021	Design Construction and Maintenance	School Condition Improvement
5	Design Construction and Maintenance	DK0-468T Chartland JPS Roof Replacement. Roof has exceeded its useful lifespan.	21	Triumph Roofing & Sheet Metal Inc.	Yes	No	8	\$224,800	July 2021/ August 30, 2021	Design Construction and Maintenance	School Condition Improvement
6	Design Construction and Maintenance	MP20-464T Faywood Arts-Based CS Roof Replacement. The roof has exceeded its useful lifespan.	5	Cordeiro Roofing Ltd.	Yes	No	9	\$188,000	August 2020/ September 30, 2020	Design Construction and Maintenance	School Condition Improvement

7	Design Construction and Maintenance	CN20-475T Richview CI Roof Replacement. Emergency replacement for roof sections A1, C2, C4, C5, D1, E, F1, F2, F3 and G is required. Existing roof assembly is in poor condition. The roof assembly has exceeded its useful lifespan. Existing deck to remain.	2	Provincial Industrial Roof & Sheet Metal Company Limited	Yes	No	8	\$425,150	September 2020/ November, 2020	Design Construction and Maintenance	School Condition Improvement
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MECHANICAL

8	Design Construction and Maintenance	JM20-462Q Jarvis CI Air monitoring (for asbestos and dust) required to discharge accumulated debris from HVAC ductwork and confirm that the filters are adequately filtering the debris.	10	Inscan Contractors Inc.	Yes	No	5	\$54,737	July 2020/ August 7, 2020	Design Construction and Maintenance	School Condition Improvement
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9	Design Construction and Maintenance	SX20-420P Silverthorn CI Professional Design Services for Steam to Hot Water Conversion.	2	Spectra Engineering Ltd.	Yes	No	4	\$62,500	August 2020/ October 30, 2020	Design Construction and Maintenance	School Condition Improvement
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10	Design Construction and Maintenance	CN20-482T Norman Cook Jr Ps Cooling Centre - Cooling needed for pre-determined sections of the school for emergency purposes, on days of extreme heat.	18	Carmichael Engineering Ltd	Yes	No	11	\$273,930	August 2020/ October 30, 2021	Design Construction and Maintenance	School Condition Improvement
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STRUCTURAL / BRICK WORK

11	Design Construction and Maintenance	CN20-452T Lillian PS. Correct Foundation Leak. Water infiltration below grade caused severe damage to support beams to concrete slab. Replacement of existing slab, reinforcement of beams, and new waterproofing are required.	12	Trinity Custom Masonry Limited	Yes	No	8	\$278,333	September 2020/ August 20, 2021	Design Construction and Maintenance	School Condition Improvement
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12	Design Construction and Maintenance	JM20-481T Crescent Town ES Exterior stairs are severely	16	Brook Restoration Ltd.	Yes	No	8	\$108,420	August 2020/ November, 2020	Design Construction	School Condition Improvement
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		deteriorated and require replacement.								and Maintenance	
13	Design Construction and Maintenance	VK20-483T Chine Drive PS Kindergarten Roof Deck Reinforcement. Excessive roof structure deflection above kindergarten area. Remedial work is needed to provide safe occupancy.	18	Phoenix Restoration	Yes	No	7	\$165,777	August 2020/ August 2021	Design Construction and Maintenance	School Condition Improvement
WINDOWS											
-	-	Nil Items	-	-	-	-	-	-	-	-	-
ELECTRICAL											
-	-	Nil Items	-	-	-	-	-	-	-	-	-
BARRIER FREE											
-	-	Nil Items	-	-	-	-	-	-	-	-	-
PARKING LOTS											
14	Design Construction and Maintenance	VK20-476T Cedarbrae CI. Repave Various Asphalt Areas. The asphalt of the existing parking lot is severely deteriorated. Asphalt paving, concrete paving, line painting, signage, precast concrete curbs and speed humps.	19	Onsite Contracting Inc.	Yes	No	8	\$317,043	July 2021/ August 27, 2021	Design Construction and Maintenance	School Condition Improvement
15	Design Construction and Maintenance	JM20-451T Golf Road JPS & Tecumseh SPS Improve condition of the parking lot and create a driveway connection between Golf Road JPS and Tecumseh SPS.	19	Onsite Contracting Inc.	Yes	No	13	\$276,750	July 2021 / August 27, 2021	Design Construction and Maintenance	School Condition Improvement
16	Design Construction and Maintenance	MP20-479T Maplewood HS Existing parking lot severely deteriorated. Updates are required to meet AODA requirements. This parking lot is also used for special needs students for exercise and walks.	19	Nortown Paving & Construction Inc.	Yes	No	7	\$293,850	July 2021/ August 20, 2021	Design Construction and Maintenance	School Condition Improvement

FIELD RESTORATION

17	Design Construction and Maintenance	DK20-449T Fairmount PS. Full-Day Kindergarten Area Improvements. School site requires re-grading to improve drainage conditions. Upgrades will improve accessibility to various areas of the school.	18	Don Ros Construction	Yes	No	8	\$180,300	August 2020/ May 30, 2021	Design Construction and Maintenance	School Condition Improvement
18	Design Construction and Maintenance	DK20-480T Leaside HS. Existing timber stairs have deteriorated and require replacement. Scope includes asphalt paving, a precast concrete retaining wall, concrete footings and handrails.	11	Lakeside Contracting Co.Ltd.	Yes	No	4	\$62,000	August 2020/ September 30, 2020	Design Construction and Maintenance	School Condition Improvement

INTERIOR COMPONENTS / FASCIA / PAINTING

19	Design Construction and Maintenance	JJ20-478T Deer Park Jr. & Sr. PS Interior Retrofits. The school is operating over capacity. Two additional classrooms to be constructed in the existing second floor library.	8	Baycrest General Contractors	Yes	No	9	\$478,480	August 2020/ December 30, 2020	Design Construction and Maintenance	School Condition Improvement
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OTHER

20	Design Construction and Maintenance	DK20-486Q Supply Only of Impact Resistant Clear Acrylic Sheets. 400 Sheets of clear acrylic required for fabrication of COVID-19 barriers by TDSB trades, installation (if required) by TDSB maintenance staff.	N/A	Piedmont Plastics	Yes	No	4	\$87,600	August 2020	Design Construction and Maintenance	COVID Operating Cost Account
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APPENDIX C

Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object -ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
1	Design Construction and Maintenance	JJ20-488T Central Technical School. Roof Replacement on Building A. Due to age and current conditions, the existing roofs require replacement.	10	Semple Gooder Roofing Corporation	Yes	No	3	\$1,610,710	January 2021/ September 2021	Design Construction and Maintenance	School Condition Improvement
MECHANICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
STRUCTURAL / BRICK WORK											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
WINDOWS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
ELECTRICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											
2	Design Construction and Maintenance	JM20-495T Jarvis CI Garage roof and walls have severely deteriorated due to excessive leaks and moisture beyond repair. Waterproofing and restoration required; this includes garage roof slab structural repair, wall waterproofing, drainage and restoration of the masonry walls at the first bay on the east side. New artificial turf playing field also needs to be installed.	10	Dole Contracting Inc.	Yes	No	8	\$1,182,000	August 2020/ May 31, 2021	Design Construction and Maintenance	School Condition Improvement
INTERIOR COMPONENTS / FASCIA / PAINTING											

APPENDIX D

Summary of Select Facilities Contracts

(September 1, 2020 to Present)

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2019/20 to date	Total Expenditures for this Report	Total 2019/20 Contract Awards Reported to Date	Current Backlog
1	ROOFING - November 2013 Bulk Tendering for Roofing Supplies (4 separate tenders) and Roof Installations (1 consolidated tender)	9	9	\$ 4,218,845	\$ 4,218,845	\$ 96,863,677
2	MECHANICAL	3	3	\$ 391,167	\$ 391,167	\$ 1,392,378,295
3	STRUCTURAL / BRICK WORK	3	3	\$ 552,530	\$ 552,530	\$ 185,811,586
4	WINDOWS	0	0	-	-	\$ 80,695,191
5	ELECTRICAL	0	0	-	-	\$ 529,102,976
6	BARRIER FREE	0	0	-	-	
7	PARKING LOTS	3	3	\$ 887,643	\$ 887,643	\$ 92,314,489
8	FIELD RESTORATION	4	4	\$ 2,090,950	\$ 2,090,950	\$ 271,123,483
9	INTERIOR COMPONENTS / FASCIA / PAINTING	1	1	\$ 478,480	\$ 478,480	\$ 906,561,010
10	OTHER (FDK, EL4, and Compliance)	0	0	-	-	-