#### **APPENDIX A**

# Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source		
	ROOFING												
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
	MECHANICAL												
1	Design Construction and Maintenance	SX21-015P Earl Beatty Jr & Sr PS. Professional Services (design/engineering) for Steam to Hot Water Heating System conversion.	16	Spectra Engineering Ltd.	Yes	No	5	\$56,500	September 2020/ November 30, 2020	Design Construction and Maintenance	School Condition Improvement		
	STRUCTURAL / BRICK WORK												
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
				,	WINDOWS								
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
				E	ELECTRICAL								
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
				В	ARRIER FREE								
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
	<u> </u>	1	ı	P	ARKING LOTS		ı		<u> </u>				
-	Nil Items	-	-	-	-	=	-	=	-	-	-		
	<u> </u>	1	ı	FIELI	RESTORATION	N			<u> </u>				
-	Nil Items	-	-	-	-	-	-	-	-	-	-		

	INTERIOR COMPONENTS / FASCIA / PAINTING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-	
	OTHER											
2	Design Construction and Maintenance	MP21-017T Various TDSB Schools Recommissioning air handling equipment control systems to increase ventilation rates.	N/A	ESC Automation Inc. (Groups 1 & 2)  Automated logic Canada Ltd. (Groups 3 &4)	Yes	No	2	\$316,925 \$247,576	September 2020/ December 15, 2020	Design Construction and Maintenance	Ministry Air Quality and Ventilation Funding	
3	Design Construction and Maintenance	JJ20-011Q Various TDSB Schools Field Painting at various elementary schools. Painting of circles in school yards at various TDSB sites across all Learning Centres to enhance physical distancing to reduce possibility of COVID-19 spread.	N/A	Marando Painting Ltd. Inter-All Ltd	Yes	No	4	\$327,800 \$158,400	September 2020/ September 14, 2020	Design Construction and Maintenance	COVID-19	

#### **APPENDIX B**

# Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object- ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source		
	ROOFING												
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
	MECHANICAL												
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
	•		•	STRUCTU	JRAL / BRIC	K WORK							
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
	WINDOWS												
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
	ELECTRICAL												
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
				В	ARRIER FRE	E							
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
			1	P.A	RKING LOT	S							
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
	FIELD RESTORATION												
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
	INTERIOR COMPONENTS / FASCIA / PAINTING												
-	Nil Items	-	-	-	-	-	-	-	-	-	-		

	OTHER										
-	Nil Items	-	-	-	-	-	-	-	-	-	-

#### **APPENDIX C**

## Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object -ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source		
					ROOFING	•	•						
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
			1	1	MECHANICA	L		1		1			
1	Nil Items	-	-	-	-	-	-	-	-	-	-		
				STRUCT	URAL / BRIC	K WORK							
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
					WINDOWS			l l		1			
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
	ELECTRICAL												
	Nil Items	-	-	-	-	-	-	-	-	-	-		
				В	BARRIER FRE	E							
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
				P	ARKING LO	rs							
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
			'	FIEL	D RESTORA	TION		<u>'</u>		1			
-	Nil Items	-	-	-	-	-	-	-	-	=	-		
		<u> </u>	I I	INTERIOR COMP	ONENTS / FA	ASCIA / PA	AINTING			1			
-	Nil Items	-	-	-	-	-	-	-	-	-	-		
		1	I		OTHER	<u>.                                    </u>				1			
1	Design Construction and Maintenance	SX20-376P Provision of Preventative Elevator Maintenance Services and	N/A	CEE Elevator Service	Yes	No	4	\$3,438,500	November 1, 2020/ October 31, 2026	Design Construction and	School Operations Grant		

		Minor Repair Services at Various Administrative and School Sites To have maintenance services for both full size elevators and lift devices and to have minor service repairs when required.								Maintenance	
2	Facility Services	DK20-243P Rental of Lifts and Aerial Equipment Rentals of boom and scissor lift equipment and related operator training.	N/A	Torcan Lift Equipment	Yes	No	8	\$2,467,000	November 1, 2020/ October 31,2025	Facilities Services, OH&S, Professional Learning, Development & Leadership	Facility Services

#### **APPENDIX D**

## Summary of Select Facilities Contracts

# (September 1, 2020 to Present)

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2020/21 to date	Total Expenditures for this Report	Total 2020/21 Contract Awards Reported to Date	Current Backlog
1	ROOFING	0	9	\$ 4,218,845	\$ 4,218,845	\$ 96,863,677
2	MECHANICAL	1	4	\$ 56,500	\$ 447,667	\$ 1,392,378,295
3	STRUCTURAL / BRICK WORK	0	3	\$ 552,530	\$ 552,530	\$ 185,811,586
4	WINDOWS	0	0	-	-	\$ 80,695,191
5	ELECTRICAL	0	0	-	-	\$ 529,102,976
6	BARRIER FREE	0	0	-	-	
7	PARKING LOTS	0	3	\$ 887,643	\$ 887,643	\$ 92,314,489
8	FIELD RESTORATION	0	4	\$ 2,090,950	\$ 2,090,950	\$ 271,123,483
9	INTERIOR COMPONENTS / FASCIA / PAINTING	0	1	\$ 478,480	\$ 478,480	\$ 906,561,010
10	OTHER (FDK, EL4, and Compliance)	2	2	\$ 1,050,701	\$ 1,050,701	