

Ministry of Finance Community Budget Consultation – Final Submission

To: Finance, Budget and Enrolment Committee

Date: 3 November, 2020

Report No.: 11-20-3972

Strategic Directions

Allocate Human and Financial Resources Strategically to Support Student Needs

Recommendation

It is recommended that the Ministry of Finance Community Budget Consultation – Final Submission be received.

Context

As noted at the Finance, Budget and Enrolment Committee (FBEC) meeting on 14 October 2020, the Ministry of Finance invited the Toronto District School Board (TDSB) to participate in a virtual discussion, in advance of the Fall 2020 Ontario Budget, to share the TDSB's concerns about the financial impacts of the COVID-19 pandemic on the budget. The virtual discussion took place on 15 October 2020, via Zoom. Representing the TDSB was Chair Alexander Brown and Interim Associate Director of Education, Business Operations and Service Excellence Craig Snider.

Attached, as Appendix A, represents the final submission that was referenced during the virtual discussion and then submitted electronically.

Action Plan and Associated Timeline

Not applicable.

Resource Implications

Not applicable.

Communications Considerations

The final submission has been posted on the budget page: https://www.tdsb.on.ca/About-Us/Business-Services/Budgets-and-Financial-Statements/2020-21-Budget.

Board Policy and Procedure Reference(s)

Not applicable.

Appendices

Appendix A: TDSB Budget Consultation, Final Submission: 16 October 2020

From

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