

APPENDIX A

Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
1	Design and Renewal	CN21-044T Dovercourt PS Roof Replacement – Dormer Installation of new asphalt shingles on roof section GH1. The existing roof is currently covered with temporary waterproofing membrane only. Existing roof deck is to remain.	9	Triumph Roofing & Sheet Metal Inc	Yes	No	7	\$144,970	October 2020/ December 31,2020	Design and Renewal	School Condition Improvement
2	Design and Renewal	JM21-055T Parkdale CI Roof area C2 is deteriorated. The existing assembly is holding moisture and is past its life expectancy.	7	Cordeiro Roofing Ltd	Yes	No	8	\$277,800	April 2021 / July 31, 2021	Design and Renewal	School Condition Improvement
MECHANICAL											
3	Design and Renewal	JJ21-037T Various Schools (61) Gas Pipe Testing. Annual Gas Pipe Testing at Various Schools.	N/A	MSB Mechanical Ltd. Stellar Mechanical Inc.	Yes	No	5	\$80,500 \$156,729	October 2020/ Aug 31 2021	Design and Renewal	Renewal
4	Design and Renewal	CN21-084T Bellmere Jr PS Emergency backup boiler installation at Bellmere JPS as part of the boiler replacement project.	19	Gorbern Mechanical Contractors Ltd.	Single Source	N/A	N/A	\$103,880	October 6, 2020/ October 2020	Design and Renewal	School Condition Improvement

STRUCTURAL / BRICK WORK

5	Design and Renewal	VK21-061T Eastview PS Stair #2 Upgrade. Existing staircase #2 has low guard rails and widely spaced pickets which are unsafe. The staircase has large open voids on the east side which pose danger for students. Top landing is easily accessible to students and it becomes an uncontrolled and unwanted student gathering space.	19	Duron Ontario Ltd.	Yes	No	7	\$122,400	June 2021/ August 15, 2021	Design and Renewal	School Condition Improvement
6	Design and Renewal	MP21-053Q St Margaret's PS Water infiltration through the two exterior block walls is an ongoing issue in room 101. Water proofing of exterior walls is required.	19	Baycrest General Contractors	Yes	No	4	\$ 55,180	December 2020/ May 2021	Design and Renewal	School Condition Improvement
7	Design and Renewal	JJ21-050T City Adult Learning Centre Tunnel Water Infiltration Remediation. To remediate the water infiltration that has been happening in an underground service tunnel that connects the three buildings ('A,' B' and 'C')	15	Brook Restoration Ltd.	Yes	No	6	\$373,850	October 2020/ June 30, 2021	Design and Renewal	School Condition Improvement
WINDOWS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
ELECTRICAL											
8	Design and Renewal	JM21-034T Balmy Beach CS; Bowmore Rd Jr & Sr PS; DA Morrison MS The existing main switchboards at these sites are outdated and have exceeded their useful life span.	16	Alltech Electrical Systems Inc. (<i>Balmy Beach CS</i>) Kudlak-Baird (1982) Limited (<i>Bowmore Rd. PS</i>) Alltech Electrical Systems Inc. (<i>D.A. Morrison MS</i>)	Yes	No	12	\$84,617 \$149,495 \$122,000	September 2020/ August 2021	Design and Renewal	School Condition Improvement

9	Design and Renewal	DK21-054T Sir Wilfrid Laurier CI. Main Switchboard Upgrade. Many of the circuit breakers on the switchboard are obsolete and failing and it is becoming increasingly difficult to reset the breakers once they are turned off. Recommended to retrofit the main switchboard to provide a reliable power system to support the school's routine operations.	19	Hart-Well Electrical Co Ltd.	Yes	No	9	\$209,800	December 2020/ April 15 2021	Design and Renewal	School Condition Improvement
BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
10	Design and Renewal	VK21-036T Charles G Fraser JPS Replace Parking Lot Asphalt & Playground Site Improvements - Existing asphalt in the parking lot is significantly deteriorated. Scope of work includes new concrete curbs and asphalt paving.	9	Lakeside Contracting Company Ltd.	Yes	No	5	\$484,598	May 2021/31 August 2021	Design and Renewal	School Condition Improvement
FIELD RESTORATION											
11	Design and Renewal	DK21-042T Sheppard PS Repave Asphalt Play Area and Replace Play Equipment. Playground areas require upgrades to enhance learning environments of students. Improvements include asphalt and play structures.	5	Kings Valley Paving Inc.	Yes	No	6	\$268,750	October 2020/ August 27, 2021	Design and Renewal	School Condition Improvement
INTERIOR COMPONENTS / FASCIA / PAINTING											
12	Design and Renewal	JM21-043T Beverly Glen JPS, Concrete Patching and Sump Pump Upgrades. Music Room requires the restoration of all cracks in the concrete, the installation of a sump pump and needs to be re-carpeted with carpet tile.	20	Classic Construction Company (a division of 1093079 Ont. Ltd.)	Yes	No	6	\$106,900	September 2020/ January 29, 2021	Design and Renewal	School Condition Improvement
OTHER											

13	Plant Operations	SX21-051Q Lester B Pearson Cl. Emergency Elevator Upgrades Replacement parts are no longer available; elevator upgrade is required to bring the unit back into service. CEE will supply, install and inspect to meet TSSA requirements.	21	CEE Elevator	Single Source	N/A	N/A	\$74,550	November 15, 2020/ December 15, 2020	Plant Operations	School Condition Improvement
14	Design and Renewal	SX21-052Q Northview Heights SS Elevator is no longer functioning due to failed components. It was determined that these components were obsolete and upgrades to the elevator are required to bring the unit back into service.	5	CEE Elevator	Single Source	N/A	N/A	\$76,350	September 1, 2020/ November 30, 2020	Design and Renewal	School Condition Improvement

APPENDIX B

Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
MECHANICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
STRUCTURAL / BRICK WORK											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
WINDOWS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
ELECTRICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
INTERIOR COMPONENTS / FASCIA / PAINTING											

APPENDIX C

Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)

[illegible]

[illegible]

APPENDIX D**Summary of Select Facilities Contracts****(September 1, 2020 to Present)**

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2020/21 to date	Total Expenditures for this Report	Total 2020/21 Contract Awards Reported to Date	Current Backlog
1	ROOFING	3	12	\$ 1,687,576	\$ 5,906,421	\$96,863,677
2	MECHANICAL	2	6	\$ 341,109	\$ 788,776	\$1,392,378,295
3	STRUCTURAL / BRICK WORK	3	6	\$ 551,430	\$ 1,103,960	\$185,811,586
4	WINDOWS	0	0	-	-	\$80,695,191
5	ELECTRICAL	2	2	\$ 565,912	\$ 565,912	\$529,102,976
6	BARRIER FREE	0	0	-	-	
7	PARKING LOTS	1	4	\$ 484,598	\$ 1,372,241	\$92,314,489
8	FIELD RESTORATION	1	5	\$ 268,750	\$ 2,359,700	\$271,123,483
9	INTERIOR COMPONENTS / FASCIA / PAINTING	1	2	\$ 106,900	\$ 585,380	\$906,561,010
10	OTHER (FDK, EL4, and Compliance)	2	4	\$ 150,900	\$ 1,201,601	