

APPENDIX A

Facility Services Contracts Provided for Information Only (over \$50,000 and up to \$500,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object-ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
1	Design and Renewal	JJ21-075T Charles G Fraser JPS Roof Structure Replacement Area B. Section B steel deck and supporting angles are severely corroded. Replacement of the existing steel roof deck and supporting angles to facilitate a roof replacement project is required.	9	Phoenix Restoration	Yes	No	9	\$119,500	November 2020/ March 15, 2021	Design and Renewal	School Condition Improvement
2	Design and Renewal	JM21-065T Islington JMS Roof assemblies (GH, GH1, GH2 and GH3) are deteriorated past life expectancy and require a full replacement.	3	Dufferin Roofing Ltd	Yes	No	9	\$349,500	January 15,2020/ July 31, 2021	Design and Renewal	School Condition Improvement
3	Design and Renewal	CN21-035T - Roof Retrofit at Various Schools (6)	10 11 18 9	Semple Gooder Roofing Corporation (Central Technical School) Triumph Roofing & Sheet Metal Inc. (Denlow PS) Triumph Roofing & Sheet Metal Inc. (Fairmount PS) Triumph Roofing & Sheet Metal Inc.	Yes	No	12	\$75,085 \$80,900 \$174,900 \$172,500	October 2020/ March 21, 2021	Design and Renewal	School Condition Improvement

			19	(General Mercer PS) Triumph Roofing & Sheet Metal Inc. (Tredway Woodsworth PS)				\$63,800			
			7	Crawford Roofing Corporation (Parkdale CI)				\$115,125			

MECHANICAL

4	Design and Renewal	JJ21-062T Western Technical CS Emergency Generator Replacement. The existing generator is in poor condition and numerous deficiencies have been identified by TSSA. Replacement of the existing generator is required.	7	Bomben Plumbing & Heating Limited	Yes	No	15	\$249,400	July 2020 / August 31,2021	Design and Renewal	School Condition Improvement
5	Design and Renewal	JJ21-062T Parkdale JSPS Emergency Generator Replacement. The existing generator is in poor condition and numerous deficiencies have been identified by TSSA. Replacement of the existing generator is required.	7	S.I.G. Mechanical Services Ltd.	Yes	No	15	\$332,000	July 2020 / August 31,2021	Design and Renewal	School Condition Improvement
6	Design and Renewal	MP21-076T York Humber HS The generator requires replacement. The system will be replaced with a new gas-fired unit located on the roof.	6	Vanguard Mechanical Inc.	Yes	No	13	\$229,200	January 2021/ August 2021	Design and Renewal	School Condition Improvement
7	Design and Renewal	JJ21-083T David Hornell Junior School Heating Pipes Replacement. The hot water piping distribution throughout the school is all under the slab and leaking in numerous locations. All buried piping to be abandoned, and supply and install of new piping in the ceiling space is required.	3	Active Mechanical	Yes	No	11	\$148,765	November 2020/ August 31,2021	Design and Renewal	School Condition Improvement

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-	Nil Items	-	-	-	-	-	-	-	-	-	-
BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
13	Design and Renewal	JM21-071T Fairmount PS Parking lot is deteriorated and requires replacement. Concrete pads for garbage bins are also required to prevent further wear on the surface. Drainage concerns need to be addressed in areas where accumulating water creates safety concerns.	18	Nortown Paving & Construction Inc.	Yes	No	8	\$164,750	June 2021/August 2021	Design and Renewal	School Condition Improvement
FIELD RESTORATION											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
INTERIOR COMPONENTS / FASCIA / PAINTING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
OTHER											
14	Design and Renewal	DK21-024P Lanor JMS Supply only of Curtain Wall and Entranceway. Fabricated to TDSB requirements and delivered to site, to be installed by in-house trades.	3	Windspec Inc.	Yes	No	1	\$79,700	December 15, 2020	Design and Renewal	School Condition Improvement
15	Design and Renewal	DK21-024P Faywood Arts Based Curriculum School. Supply only of Curtain Wall and Entranceway. Fabricated to TDSB requirements and delivered to site, to be installed by in-house trades.	5	Windspec Inc.	Yes	No	1	\$60,800	December 15, 2020	Design and Renewal	School Condition Improvement

APPENDIX B

Facility Services Contracts Requiring Finance, Budget and Enrolment Committee Approval (over \$500,000 and up to \$1,000,000)

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APPENDIX C

Facility Services Contracts Requiring Board Approval (contracts over \$1,000,000 and Consulting Services over \$50,000)

#	User/Budget Holder School/Dept.	Products/Services Details	Ward	Recommended Supplier	Low Bid / Highest Score	Object -ions	No. of Bids Rec'd	Total Contract Amount	Projected Start/End Date of Contract	Customer Involvement	Funding Source
ROOFING											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
MECHANICAL											
1	Design and Renewal	MP21-064T Kipling CI Steam conversion and Building Automation System upgrade. Steam plant needs to be replaced due to age and current condition. Replace all controls with electronic.	2	S.I.G. Mechanical Services Ltd.	Yes	No	14	\$2,094,500	May 2021/ December 2021	Design and Renewal	School Condition Improvement
STRUCTURAL / BRICK WORK											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
WINDOWS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
ELECTRICAL											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
BARRIER FREE											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
PARKING LOTS											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
FIELD RESTORATION											
-	Nil Items	-	-	-	-	-	-	-	-	-	-
INTERIOR COMPONENTS / FASCIA / PAINTING											

-	Nil Items	-	-	-	-	-	-	-	-	-	-
OTHER											
2	Design and Renewal, Operations	OECM 2019-335 Apparel and Related Products & Services To provide Employee Uniforms for Unit D staff.	N/A	Mark's Work Wearhouse	Yes	No	5	\$2,844,923	May 29, 2020/ May 28, 2024	Design and Renewal, Operations	School Operations Grant/ Renewal (Design and Renewal, Operations)

APPENDIX D**Summary of Select Facilities Contracts****(September 1, 2020 to Present)**

-	Project Classification	Total Number of Projects for this Report	Total Number of Projects 2020/21 to date	Total Expenditures for this Report	Total 2020/21 Contract Awards Reported to Date	Current Backlog
1	ROOFING	3	15	\$ 1,151,310	\$ 7,057,731	\$ 96,863,677
2	MECHANICAL	8	14	\$ 4,305,157	\$ 5,093,933	\$ 1,392,378,295
3	STRUCTURAL / BRICK WORK	4	10	\$ 968,121	\$ 2,072,081	\$ 185,811,586
4	WINDOWS	0	0	-	-	\$ 80,695,191
5	ELECTRICAL	0	2	-	\$ 564,512	\$ 529,102,976
6	BARRIER FREE	0	0	-	-	-
7	PARKING LOTS	1	5	\$ 164,750	\$ 1,536,991	\$ 92,314,489
8	FIELD RESTORATION	0	5	-	\$ 2,359,700	\$ 271,123,483
9	INTERIOR COMPONENTS / FASCIA / PAINTING	0	2	-	\$ 585,380	\$ 906,561,010
10	OTHER (FDK, EL4, and Compliance)	2	6	\$ 140,500	\$ 1,342,101	-