



## **Draft 2021-22 Budget Strategic Drivers and Consultation Plan**

**To:** Special Finance, Budget and Enrolment Committee

**Date:** 25 November, 2020

**Report No.:** 11-20-3995

### **Strategic Directions**

- Allocate Human and Financial Resources Strategically to Support Student Needs

### **Recommendation**

It is recommended that the Draft 2021-22 Budget Strategic Drivers and Consultation Plan report be approved.

### **Context**

The purpose of this report is to solicit Trustees' feedback, guidance and suggested amendments to last year's Budget Strategic Drivers. Information gathered will be used to finalize the 2021-22 Budget Strategic Drivers. In order to allow time for consultation with the Parent Involvement Advisory Committee (PIAC), the Special Education Advisory Committee (SEAC) and the Community Advisory Committees (CACs), staff are recommending final approval of the Budget Strategic Drivers in February 2021.

Staff will present the current Budget Strategic Drivers to SEAC and PIAC for discussion and feedback. In order to allow both Statutory Advisory Committees the opportunity to provide feedback, staff will request they submit their feedback by the end of January, to inform the discussion at the February 2021 Finance, Budget and Enrolment Committee (FBEC) meeting.

Staff will also communicate with all CACs about the current Budget Strategic Drivers and the opportunity to provide feedback to FBEC. They will be asked to submit their feedback by 31 January 2021, so that it can be included in the February report.

## **Action Plan and Associated Timeline**

Once the consultation plan outlined in this report is approved, staff will arrange to present at the next PIAC and SEAC meetings and send out a communication to all CACs, with instructions to submit their feedback through this survey form:

<https://forms.gle/By6Ew7St5n4K9zFy9>, by 31 January 2021.

Staff will then present a summary of feedback received at the February FBEC meeting for consideration for the 2021-22 Budget Strategic Drivers.

## **Resource Implications**

The Board is required under the Education Act to submit a balanced budget by 30 June 2021 to the Ministry of Education.

## **Communications Considerations**

Once finalized, the 2021-22 Budget Strategic Drivers will be posted to the TDSB public website.

## **Board Policy and Procedure Reference(s)**

Not applicable.

## **Appendices**

- Appendix A: 2020-21 Budget Strategic Drivers
- Appendix B: 2021-22 Budget Strategic Drivers Feedback Form

## **From**

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