



Actual Enrolment as of October 2020

To: Special Finance, Budget and Enrolment Committee

Date: 25 November, 2020

Report No.: 11-20-3977

Strategic Directions

- Provide Equity of Access to Learning Opportunities for All Students
- Allocate Human and Financial Resources Strategically to Support Student Needs

Recommendation

It is recommended that the report regarding Actual Enrolment as of October 2020 be received.

Context

In a typical school year, actual enrolments for the schools are collected and compiled at the end of each week in September and then at the end of each month for the rest of the year. For this school year, enrolments were also collected on 13 October 2020, the first transition point in the school year for the elementary panel where students could switch between the in-person schools and the virtual schools. The purpose of this report is to provide the actual enrolments as of 13 October 2020 and contrast it with the projected enrolments for the current school year.

Appendix A contains a presentation that reports on the actual and projected enrolments for October 2020.

Action Plan and Associated Timeline

Not applicable

Resource Implications

Not applicable

Communications Considerations

Not applicable

Board Policy and Procedure Reference(s)

Not applicable

Appendices

- Appendix A: Presentation: Actual Enrolment as of October 2020

From

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