

**Appendix B: Summary of 2020-21 Pandemic Funding and Expenses (in \$millions)**

<b>Funding Category</b>	<b>Board funded COVID expenses \$</b>	<b>Expenses Funded by Federal &amp; Provincial COVID Funding * \$</b>	<b>Total Projected 2020-21 COVID related Expenses \$</b>
Teachers & School Based Staff	35.24	14.19	49.43
Caretaking Staff	-	5.96	5.96
Virtual School Admin Staff	2.98	5.37	8.35
Staff Training	-	1.14	1.14
Technology	3.6	12.03	15.63
Air Quality / Ventilation	-	6.92	6.92
Transportation	-	2.75	2.75
Special Ed & Mental Health	0.76	2.76	3.52
PPE	-	7.29	7.29
Total Prior to Nov 26/20 Funding Stabilization announcement	42.58	58.40	100.98

**Note**

\* Federal and provincial COVID-19 funding as per Ministry B memos released. Funding that do not have specific spending category restrictions are distributed across multiple expense categories.