



Finance, Budget and Enrolment Committee
(Special Meeting)
Report No. 05

FBEC:005A
Tuesday, March 2, 2021
4:30 p.m.
Electronic Meeting

Members Present Trustees Parthi Kandavel (Chair), Shelley Laskin, Zakir Patel, Robin Pilkey, David Smith, Jennifer Story and Manna Wong

Also Present Trustees Michelle Aarts, Alexander Brown, Rachel Chernos Lin, Trixie Doyle, Dan MacLean, Christopher Mammoliti and Chris Moise

All trustees participated by electronic means in accordance with [amendments to Section 7 of Ontario Regulations 463/97, Electronic Meetings.](#)

Part A: Committee Recommendations

1. School-Based Staff Allocation 2021-2022: Teachers and Support Staff [4044]

The Committee considered a report from staff (see FBEC:005A, page 1) presenting school-based staff allocation for 2021-22.

Moved by: Trustee Pilkey

Seconded by: Trustee Wong

The Finance, Budget and Enrolment Committee **RECOMMENDS** that the following allocation of school-based staff for 2021-2022, be approved:

- a) **Allocate 10,658.0 FTE positions of Teacher, Elementary as set out in Appendix A;**

- b) Allocate 4,616.0 FTE positions of Teacher, Secondary as set out in Appendix B;**
- c) Allocate 1,121.0 FTE positions of Designated Early Childhood Educator as set out in Appendix C;**
- d) Allocate 241 headcount positions (190.5 FTE) of Vice-Principal, Elementary as set out in Appendix D;**
- e) Allocate 161 headcount positions (161.0 FTE) of Vice-Principal, Secondary as set out in Appendix D;**
- f) Allocate 9.0 FTE positions of Educational Assistant, Caring and Safe as set out in Appendix E;**
- g) Allocate 2,808.0 FTE positions of Special Education Support Staff as set out in Appendix F;**
- h) Allocate 1,078.0 FTE positions of School Office Clerical as set out in Appendix G;**
- i) Allocate 163.5 FTE positions of School-Based Safety Monitor as set out in Appendix H;**
- j) Allocate 2,833 headcount positions of Lunchroom Supervisor as set out in Appendix I;**
- k) Allocate 93.0 FTE positions of Aquatics Instructor in the regular program as set out in Appendix J;**
- l) Allocate 37.0 FTE positions of Food Program Assistant as set out in Appendix K;**
- m) Allocate 2,231.0 FTE positions of Caretaking as set out in Appendix L.**

Carried

Part (a) was moved by Trustee Pilkey, seconded by Trustee Wong and was voted on separately.

Parts (b) to (m) were moved by Trustee Pilkey, seconded by Trustee Wong.

Part B: For Information Only

4. Call to Order and Acknowledgement of Traditional Lands

The meeting was called to order at 4:30 p.m.

The purpose of the meeting was to consider school-based staffing allocation.

5. Declarations of Possible Conflict of Interest

Trustee Laskin declared a possible conflict of interest related to Part (a) of item, School-Based Staff Allocation 2021-2022: Teachers and Support Staff. She stated that:

This is to advise that I have a deemed pecuniary interest as defined by section 3 of the Municipal Conflict of Interest Act, in the matter of the budget relating to teacher staffing, in particular elementary staffing, as my daughter works at the TDSB on a Long-Term Occasional Contract.

The trustee did not vote on the matter for which she declared a conflict.

6. Delegations

No matters to report

7. Adjournment

On motion of Trustee Pilkey, seconded by Trustee Laskin, the meeting adjourned at 6:42 p.m.

Part C: Ongoing Matters

No matters to report

Submitted by: Parthi Kandavel, Committee Chair

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