

Appendix C: Cost Breakdown

The following two tables show the estimated cost breakdown for the city-funded enhancements at Bruce PS.

The first table lists the estimated cost breakdown for the \$50,000 allocation.

Description	Unit Price	Unit	Qty.	Total Price
Demolition & Removals & Site Prep	\$ 19,335.00	LS	1	\$ 19,335.00
Track for Running	\$ 19,665.00	LS	1	\$ 19,665.00
			Subtotal	\$ 39,000.00
			Mobilization (+/- 5% of construction costs)	\$ 1,950.00
			Contingency	\$ 5,850.00
			Consulting Fees & Permits	\$ 2,142.85
			HST Share (2.16%)	\$ 1,057.15
			TOTAL	\$ 50,000.00

The second table lists the estimated cost breakdown for the \$100,000 allocation.

Description	Unit Price	Unit	Qty.	Total Price
New Precast Concrete Storage	\$ 6,000.00	LS	1	\$ 6,000.00
Older Kids Active Play Area	\$ 60,000.00	LS	1	\$ 60,000.00
Older Kids Seating Area	\$ 10,000.00	LS	1	\$ 10,000.00
			Subtotal	\$ 76,000.00
			Mobilization (+/- 5% of construction costs)	\$ 3,800.00
			Contingency	\$ 11,400.00
			Consulting Fees & Permits	\$ 6,685.67
			HST Share (2.16%)	\$ 2,114.33
			TOTAL	\$ 100,000.00