

APPENDIX A

Summary of Pandemic Funding and Expenses - As of February 1, 2021

(in \$Millions)	Federal		Provincial			(A)	Federal (B)	(A + B = C)	(D)	(D - C = E)	(F)	(F - E = G)
Funding Category	Targeted Funding	School Emerging Issues Funding (Flexible)	Targeted Funding	High Priority Areas Funding (Flexible)	Education & Community Partnership program (ECPP) Funding	Total First Instalment of Return to Class Fund and ECPP	Total Second Instalment of Return to Class Fund	Total Funding Announced as of Feb 1, 2021	Total 2020-21 Projected Pandemic Expenses	Total 2020-21 Board Funded Expenses	Total Board Funded Expenses per Jan 20, 2021 Revised Estimates Report	Total Reduction to Projected Deficit
Technology	1.69	3.26		7.08		12.03	9.36	21.39	24.99	3.60	3.60	0.00
Air Ventilation			6.92			6.92	6.92	13.84	13.84	-	-	-
PPE / Health & Safety			0.46			0.46	7.76	8.22	8.22	-	-	-
Student Transportation	1.54		1.21			2.75	0.30	3.05	3.05	-	-	-
Special Education & Mental Health	0.72		1.58	0.50	0.19	2.99		2.99	3.71	0.72	0.72	-
Staff Training			1.14			1.14		1.14	1.14	-	-	-
Caretaking			5.96			5.96		5.96	5.96	-	-	-
Teachers & School Based Costs	6.47	6.80	6.27	1.40		20.94		20.94	49.43	28.49	35.29	6.80
Virtual School Admin Staff Costs	3.71		1.66			5.37		5.37	8.35	2.98	2.98	-
Total	14.13	10.06	25.20	8.98	0.19	58.56	24.34	82.90	118.69	35.79	42.59	6.80
Total Federal	14.13	10.06					24.34	48.53				
Total Provincial			25.20	8.98	0.19			34.37				
Total Federal & Provincial								82.90				