

SIR SANDFORD FLEMING - Project  
Budget Details -Appendix A

"Appendix A"

1	<b>CONSTRUCTION -</b>		
1a	<b>Capital Projects</b>	<i>Identified Costs</i>	<i>Incurred Costs</i>
	Site Development	\$ 4,115,300.00	
	Interior School Improvements		
1b	<b>SCI Improvements - Related Activity *</b>		
	Window Replacement (90% complete)	\$ 1,930,000.00	\$ 1,175,000.00
	Roof Deck Replacement (Siporex)		\$ 490,000.00
	<i>*Note - These activities were initiated before approval of the Capital Project and are largely complete</i>		
2	<b>DESIGN &amp; SOFT COSTS -</b>		
	Initial Surveys & Building Condition Assessment	\$ 96,000.00	
	Design /Consultant Fees	\$ 374,000.00	
	Permits & Approvals	\$ 120,000.00	
	FF&E	\$ 206,000.00	
	<i>Sub-Total</i>	\$ 796,000.00	
3	<b>PROJECT CONTINGENCY (8.5%)</b>	\$ 623,700.00	

**TOTAL - Project Cost**

**\$ 7,465,000.00**