

Updated Proposed 2021-22 Budget Timelines

2021 Date	Event	Notes
March 29 to April 2	School Based Staffing	Complete the rollout of school-based staffing to principals
April 7	FBEC	
April 19	GSN Announcement	Anticipated Ministry release of Sector Guidance, GSN and PPFs (subject to change depending on actual release date)
April 19	Senior Team	Engage in planning discussions around the parent registration process for 2021-22 student remote learning
April 20	Special FBEC	High Level overview of GSN
April 21	Parent Registration	Release of parent registration online form centrally with Principals collecting data
April 21	Board	
April 30	Parent Registration Deadline	Deadline for schools to identify parent registration requests
May 3 to May 28	Scheduling of In-Person and Remote Classes	Principals and Central Staff develop school and class schedules based on parent registration for remote learning
May 12	FBEC	Detailed updates on 2021-22 financial projection based on current staffing and GSN information
June 1	Special FBEC	Detailed Operating and Capital Budget presented
June 16	FBEC	FBEC Approval and Recommendation to Board of Operating and Capital Budget
June 30	Board	Capital and Operating Budget Approval
July 9	Submission of Budget to Ministry	Staff to prepare EFIS forms for submission to Ministry – based on extension granted