

Note: *Projects not yet submitted for ATP

Appendix A: Capital Project Status Updates

April 2021

School & Project Description	Ward & Trustee	Pupil Places	Space Template	Ministry of Education Approval to Proceed		Status of Site Plan Approval		Target Completion Date	Update Comments April 2021
				25% Design & Costing Submission (Optional)	85% Design & Costing Submission	Submitted	Received		
Bloor-Brockton CI New Replacement	9 Alexander Brown	924 pp	Approved	14 May, 2019	Initial: 29 Nov. 2019 Latest: 21 July 2020 Duration Outstanding: +8 months	Initial: 2 March 2018	NOAC recv'd: 21 October 2020; City drafting SPA	August 2023 (28 months Construction)	Awaiting for EDU Approval to Proceed to tender
Davisville Jr. PS & Childcare (CC) New Replacement	8 Shelley Laskin	731 pp	Approved	-	Initial: 30 April 2018 EDU approval recv'd, 15 Feb. 2019 for replacement school Duration: +10 months	Initial: 1 May 2017	17 Sept. 2019	1 July, 2021	Replacement School Under Construction
Sir Sandford Fleming & (CC) 5 rms Renovations	8 Shelley Laskin	250 pp + (TCDSB) 250pp = 500 pp	Approved	18 Oct. 2019	Initial: 10 Jan. 2020 EDU approval recv'd, 05 Nov. 2020 Duration: 10 months	N/A	N/A	Fall 2021 (12 months Construction)	ATP received 5 November 2020. Construction Contract Awarded February 2021
Terry Fox PS & (CC) 5 rms Addition & Renovations	20 Manna Wong	631 pp (existing: 355 adding: 276)	Approved	-	Initial: 14 Feb. 2019 EDU approval recv'd, 10 Feb. 2021 Duration Outstanding: 24 months	Initial: 21 April 2017 Latest: 29 Oct. 2020	NOAC recv'd: 11 December 2020; City drafting SPA	August 2022 (16 months Construction)	ATP received 10 February 2021
Courcelette PS* Addition & Renovation	18 Parthi Kandavel	334 pp (existing: 196 adding: 138)	Original Addition Approved	Pending		Pending		TBD	\$3.2 M Capital Priorities funding received in 2016 for addition in southwest location. Business Case submitted in 2019 to relocate to the northeast corner not

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David Lewis PS* & Childcare (CC) 5 rms Addition & Renovation	20 Manna Wong	521 pp (existing: 337 adding: 184)	In Progress (Target Submittal April 2021)	TBD	TBD	TBD	TBD	TBD	Approved Business Case Capital Priorities funding received 5 November 2020 Pre Design stage school and childcare under funding
Dennis Avenue CS Demo	6 Chris Tonks	NA	NA	NA	Initial: 16 March 2021	NA	NA	NA	The estimated value is to be submitted to the EDU through an ATP request in February, while requesting the letter for the school to be demolished.
Dennis Avenue CS* & (CC) 5 rms New Replacement	6 Chris Tonks	358 pp	Under review	24 July, 2020	Preparing 85% for submission forecasting March, 2021	Initial: 20 Aug. 2019 Latest: 21 Aug. 2020	TBD	June 2023 (18 months Construction)	85% costing for EDU Approval to Proceed:
George Syme CS* & (CC) 5 rms Addition & Renovation	6 Chris Tonks	718 pp (existing: 626 adding: 92)	In Progress (Target Submittal April 2021)	24 July, 2020	Preparing 85% for submission Forecasting March, 2021	Initial: 12 Nov. 2019 Latest: 27 May 2020	TBD	April 2023 (24 months Construction)	85% costing for EDU Approval to Proceed; 2nd flr renovation must be completed prior to building addition
Hodgson Sr. PS* Addition & Renovation	11 Rachel Chernos	838 pp (existing: 654 adding: 184)	In Progress (Target Submittal April 2021)	TBD	TBD	TBD	TBD	TBD	EDU announced additional Capital Priority funding 27 July 2020. Preliminary design and consultation stage.
Hollywood PS* & (CC) 5 rms Addition & Renovation	12 Alexander Brown	476 pp (existing: 292 adding: 184)	In Progress (Target Submittal April 2021)	24 July, 2020	Preparing 85% for submission Forecasting March, 2021	Initial: 23 Oct. 2019 Latest: 27 May 2020	NOAC recv'd: 23 October 2020; City drafting SPA	December 2022 (18 months Construction)	85% costing for EDU Approval to Proceed
Kāpapāmahchakwēw - Wandering Spirit School* & (CC) 5 rms Addition & Renovation	15 Jennifer Story	396 pp (291 Ele. 105 Sec.) + Additional programs	In Progress (Target Submittal April 2021)	TBD	TBD	TBD	TBD	TBD	Currently in pre-design development; Awaiting confirmation of design prior to submitting Site Plan Approval

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McKee PS* Addition & Renovation	12 Alexander Brown	780 PP	In Progress (Target Submittal April 2021)	TBD	TBD	TBD	TBD	TBD	EDU announced additional Capital Priority funding 27 July 2020. Preliminary design options completed.
Davisville New Request: 5 Rm Addition	8 Shelley Laskin	1188pp	Not Approved in 2019	NA	NA	NA	NA	NA	Pending resubmission to EDU for Capital Priorities funding 2021
INSURANCE PROJECTS - School/Facility Reconstruction after Catastrophic Fire	Ward	Pupil Places	Space Template	Ministry of Education Approval to Proceed		Status of Site Plan Approval		Target Completion Date	Update Comments
				25% Design & Costing Submission	Target 85% Design & Costing Submission	Submitted	Received		
JONES AVE*	15 Jennifer Story	440 pp (Elementary) 220pp (Adult Learn)	TBD	-	Target submission: May/June 2021	TBD	TBD	Mar. 2022	Insurance Settlement in Negotiation
YORK MEMO CI*	6 Chris Tonks	1300 pp	TBD	-	Target submission: May/June 2021	TBD	TBD	Sept. 2024	Insurance Settlement in Negotiation