

Appendix C - Status Update for Childcare Projects

April 2021

Projects Pending ATP - subject to EDU Approval of POD											
17 Childcare Projects Awaiting ATP (Upon approval of use of POD)	Ward	Pupil Places	25% Design & Costing Submission	EDU APT 85% Design & Costing Submission	SPA Submitted	SPA Received	Orginal Capital Priorities Grant	Target Completion Date	Update Comments	EDU Allocation Letter Date	EDU Approval to Proceed Initial
Birch Cliff PS (CC) 3 rms	18 Parthi Kandavel	49 pp	Not Required	Initial: 5 Feb. 2020 Latest: 13 April 2020 Duration Outstanding: +10months	N/A	N/A	\$1,542,760	Anticipate 15 months for construction & childcare licensing	Birch Cliff PS not "Designated," it is "Listed" in the City of Toronto Heritage Register	18Oct, 2017	05Feb, 2020
Macklin PS (CC) 3 rms	21 Yalini Rajakulasingam	49 pp	Not Required	Initial: 5 Feb. 2020 Latest: 13 April 2020 Duration Outstanding: +10months	N/A	N/A	\$1,542,760	as above	Site Plan Approval is not required	20Jan, 2017	05Feb, 2020
Milliken PS (CC) 3 rms	21 Yalini Rajakulasingam	49 pp	Not Required	Initial: 5 Feb. 2020 Latest: 13 April 2020 Duration Outstanding: +10 months	N/A	N/A	\$1,542,760	as above	Site Plan Approval is not required	20Jan, 2017	05Feb, 2020
Kipling CI (CC) 5 rms	2 Dan MacLean	88 pp	Not Required	Initial: 28 May 2019 Latest: 07 July 2020 Duration Outstanding: +8 months	N/A	N/A	\$1,285,635	as above	Site Plan Approval is not required	13March, 2018	28May, 2019
Malvern Jr. PS (CC) 5 rms	21 Yalini Rajakulasingam	88 pp	Not Required	Initial: 25 June 2020 Latest: 20 July 2020 Duration Outstanding: +8 months	N/A	N/A	\$2,571,270	as above	Site Plan Approval is not required	17Dec, 2017	25June, 2020
Alexander Stirling PS (CC) 5 rms	22 Anu Sriskandarajah	88 pp	Not Required	Initial: 25 June 2020 Latest: 20 July 2020 Duration Outstanding: +8 months	N/A	N/A	\$2,571,270	as above	Site Plan Approval is not required	17Dec, 2017	25June, 2020
Emily Carr PS (CC) 5 rms	22 Anu Sriskandarajah	88 pp	Not Required	Initial: 25 June 2020 Latest: 20 July 2020 Duration Outstanding: +8 months	N/A	N/A	\$2,571,270	as above	Site Plan Approval is not required	17Dec, 2017	25June, 2020
Grey Owl Jr PS (CC) 5 rms	22 Anu Sriskandarajah	88 pp	Not Required	Initial: 25 June 2020 Latest: 20 July 2020 Duration Outstanding: +8 months	N/A	N/A	\$2,571,270	as above	Site Plan Approval is not required	17Dec, 2017	25June, 2020
Ionview PS (CC) 5 rms	17 David Smith	88 pp	Not Required	Initial: 22 July 2020 Duration Outstanding: +8 months	N/A	N/A	\$2,571,270	as above	Site Plan Approval is not required	17Dec, 2017	22July, 2020

J.G. Workman PS (CC) 5 rms	18 Parthi Kandavel	88 pp	Not Required	Initial: 22 July 2020 Duration Outstanding: +8 months	N/A	N/A	\$2,571,270	as above	Site Plan Approval is not required	17Dec, 2017	22July, 2020
Dixon Grove JMS (CC) 5 rms	2 Dan MacLean	88 pp	Not Required	Initial: 17 Sept. 2020 Duration Outstanding: +6 months	N/A	N/A	\$2,571,270	as above	Site Plan Approval is not required	17Dec, 2017	17Sep, 2020
Dorset Park PS (CC) 3 rms	17 David Smith	49 pp	Not Required	Initial: 17 Sept. 2020 Duration Outstanding: +6 months	N/A	N/A	\$1,542,762	as above	Site Plan Approval is not required	17Dec, 2017	17Sep, 2020
Ellesmere-Statton PS (CC) 5 rms	17 David Smith	88 pp	Not Required	Initial: 17 Sept. 2020 Duration Outstanding: +6 months	N/A	N/A	\$2,571,270	as above	Site Plan Approval is not required	17Dec, 2017	17Sep, 2020
Glen Ravine Jr PS (CC) 3 rms	17 David Smith	49 pp	Not Required	Initial: 17 Sept. 2020 Duration Outstanding: +6 months	N/A	N/A	\$1,542,762	as above	Site Plan Approval is not required	17Dec, 2017	17Sep, 2020
Kingsview Village JS (CC) 5 rms	1 Harpreet Gill	88 pp	Not Required	Initial: 17 Sept. 2020 Duration Outstanding: +6 months	N/A	N/A	\$2,571,270	as above	Site Plan Approval is not required	17Dec, 2017	17Sep, 2020
Gracedale PS (CC) 3 rms	4 Christopher Mammoliti	49 pp	Not Required	Initial: 20 Oct. 2020 Duration Outstanding: +5 months	N/A	N/A	\$1,542,762	as above	Site Plan Approval is not required	20Jan, 2017	20Oct, 2020
Lord Roberts Jr PS (CC) 3 rms	17 David Smith	49 pp	Not Required	Initial: 05 Oct. 2020 Duration Outstanding: +5 months	N/A	N/A	\$1,542,762	as above	Site Plan Approval is not required	17Dec, 2017	20Oct, 2020

SUB TOTAL \$35,226,393

Additional CPG Funding \$15,400,000

TOTAL \$50,626,393

Projects Pending ATP											
4 Childcare Projects Pending ATP	Ward	Pupil Places	Ministry of Education Approval to Proceed		Status of Site Plan Approval		Project Budget	Target Completion Date	Update Comments	EDU Allocation Letter Date	EDU Approval to Proceed Initial
			25% Design & Costing Submission	85% Design & Costing Submission	Submitted	Received	CPG Orginal EDU Letter				
Daystrom PS (CC) 5 rms	4 Christopher Mammoliti	88 pp	Not Required	Initial: 07Jan, 2021 Duration Outstanding: +2 months	N/A	N/A	\$2,571,270	as above	Site Plan Approval is not required	17Dec, 2017	07Jan, 2021
Elmbank JMA(Renovation) (CC) 5 rms	1 Harpreet Gill	88 pp	Not Required	Initial: 07Jan, 2021 Duration Outstanding: +2 months	N/A	N/A	\$1,285,635	as above	Site Plan Approval is not required	17Dec, 2017	07Jan, 2021
Valleyfield JS (CC) 5 rms	2 Dan MacLean	88 pp	Not Required	Initial: 07Jan, 2021 Duration Outstanding: +2 months	N/A	N/A	\$2,571,270	as above	Site Plan Approval is not required	17Dec, 2017	07Jan, 2021
Weston Memorial Jr PS (CC) 3 rms	6 Chris Tonks	49 pp	Not Required	Initial: 07Jan, 2021 Duration Outstanding: +2 months	N/A	N/A	\$1,542,762	as above	Site Plan Approval is not required	17Dec, 2017	07Jan, 2021

SUB TOTAL \$7,970,937

Note: *Projects not yet submitted for ATP											
6 Childcare Projects in Design Development	Ward	Pupil Places	Ministry of Education Approval to Proceed		Status of Site Plan Approval		Project Budget	Target Completion Date	Update Comments	EDU Allocation Letter Date	EDU Approval to Proceed Initial
			25% Design & Costing Submission	85% Design & Costing Submission	Submitted	Received	CPG Orginal EDU Letter				
Bala Avenue PS* (CC) 3 rms	6 Chris Tonks	49 pp	-	Target submission: May/June 2021	TBD	TBD	\$1,542,760	Anticipate 15 months for construction & childcare licensing	Site Plan Approval may be required	20Jan, 2017	TBD
Chalkfarm PS* (CC) 3 rms	4 Christopher Mammoliti	49 pp	-	Target submission: May/June 2021	TBD	TBD	\$1,542,760	as above	Site Plan Approval may be required	20Jan, 2017	TBD
General Crerar PS* (CC) 5 rms	17 David Smith	88 pp	-	Target submission: February 2021	TBD	TBD	\$2,571,270	as above	Site Plan Approval may be required	17Dec, 2017	TBD
Military Trail PS* (CC) 5 rms	19 Zakir Patel	88 pp	-	Target submission: February 2021	TBD	TBD	\$2,571,270	as above	Site Plan Approval may be required	17Dec, 2017	TBD
Pelmo Park PS* (CC) 3 rms	6 Chris Tonks	49 pp	-	Target submission: May/June 2021	TBD	TBD	\$1,542,760	as above	Site Plan Approval may be required	20Jan, 2017	TBD
Willow Park Jr PS* (CC) 5 rms	19 Zakir Patel	88 pp	-	Target submission: Dec 2021	TBD	TBD	\$2,314,143	as above	Site Plan Approval may be required	17Dec, 2017	TBD
SUB TOTAL							\$12,084,963				