



Updated Proposed 2021-22 Budget Timelines

To: Finance, Budget and Enrolment Committee

Date: 12 May, 2021

Report No.: 05-21-4081

Strategic Directions

- Allocate Human and Financial Resources Strategically to Support Student Needs

Recommendation

It is recommended that the Updated Proposed 2021-22 Budget Timelines be approved.

Context

Staff are presenting a revised timeline for the development of the Board's 2021-2022 budget. This update is based on the release of the Grants for Student Needs (GSN) and sector guidance on 4 May 2021, and reflects the staff time and work needed to prepare the operating and capital budgets.

Appendix A provides the updated schedule for Trustees' consideration and approval.

Action Plan and Associated Timeline

Staff will continue to update Trustees with changes to the budget timelines resulting from new information.

Resource Implications

Not applicable.

Communications Considerations

This report and Appendix will be placed on the Board's budget website, so stakeholders are informed on the budget process and updated timelines.

Board Policy and Procedure Reference(s)

Not applicable.

Appendices

- Appendix A: Updated Proposed 2021-22 Budget Timelines

From

Craig Snider, Interim Associate Director, Business Operations and Service Excellence at craig.snider@tdsb.on.ca or at 416-395-8469.

Marisa Chiu, Interim Executive Officer, Finance at marisa.chiu@tdsb.on.ca or 416-395-3563.

Sabrina Wang, Comptroller, Budget and Financial Reporting at sabrina.wang@tdsb.on.ca or at 416-395-3562.