

## Planning and Enrolment Data

**Table 1: Status Quo**

ASE 1 remains at St. Andrews PS

		October 31, 2020 Actual			October 31, 2025 Projection			October 31, 2030 Projection		
Facility	Capacity	Enrolment	Utilization	Portables	Enrolment	Utilization	Portables	Enrolment	Utilization	Portables
St. Andrews PS	384	468	122%	4	740	193%	10+	965	251%	20+
Alternative Scarborough Education 1 (ASE 1)	127	48	38%	0	46	36%	0	46	36%	0
Willow Park Jr PS	563	335	60%	0	349	62%	0	365	65%	0
total	1,074	851	79%	4	1,135	106%	14	1,376	128%	20+

**Table 2: Staff Recommendation**

Relocate ASE 1 to Willow Park Jr PS for the 2022-23

		October 31, 2020 Actual			October 31, 2025 Projection			October 31, 2030 Projection		
Facility	Capacity	Enrolment	Utilization	Portables	Enrolment	Utilization	Portables	Enrolment	Utilization	Portables
St. Andrews PS	511	468	92%	0	740	145%	9	965	189%	10+
Alternative Scarborough Education 1 (ASE 1)	127	48	38%	0	46	36%	0	46	36%	0
Willow Park Jr PS	436	335	77%	0	349	80%	0	365	84%	0
total	1,074	851	79%	0	1,135	106%	9	1,376	128%	0